



Department of the Air Force

Military Construction Program

**Fiscal Year (FY) 2026
Budget Estimates**

**Justification Data Submitted to
Congress June 2025**

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**DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2026
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Tab - DISCRETIONARY AND MANDATORY FUNDING

**FY 2026 Summary
Discretionary and Mandatory Funding
(\$ in thousands)**

	<u>Discretionary</u>	<u>Mandatory</u>	<u>Total</u>
Military Construction, Army	2,173,959	-	2,173,959
Military Construction, Navy	6,012,677	749,184	6,761,861
Military Construction, Air Force	3,721,473	102,100	3,823,573
Military Construction, Defense-Wide	3,792,301	35,000	3,827,301
NATO Security Investment Program	481,832	-	481,832
Military Construction, Army National Guard	151,880	-	151,880
Military Construction, Air National Guard	188,646	5,925	194,571
Military Construction, Army Reserve	42,239	-	42,239
Military Construction, Navy Reserve	2,255	-	2,255
Military Construction, Air Force Reserve	60,458	-	60,458
Base Realignment & Closure Account	410,161	-	410,161
Family Housing, Army	606,976	-	606,976
Family Housing, Navy	551,705	-	551,705
Family Housing, Air Force	633,995	-	633,995
Family Housing, Defense-Wide	53,374	-	53,374
Family Housing Improvement Fund	8,315	-	8,315
Military Unaccompanied Housing Improvement Fund	497	-	497
Homeowners Assistance Program (HAP)	=	=	=
Total	18,892,743	892,209	19,784,952

The FY 2026 request for Military Construction, Air Force includes \$3,721,473 thousand of discretionary and \$102,100 thousand of mandatory (reconciliation) for a total of \$3,823,573 thousand. The mandatory request funds future design of Survivable Airborne Operations Center (SAOC) MILCON projects. Further information for this reconciliation request is provided at the end of the justification book.

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Tab - **PROGRAM SUMMARY**

**DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION AND MILITARY FAMILY HOUSING FISCAL YEAR 2026
PROGRAM SUMMARY**

	Authorization Request <u>(\$000s)</u>	Appropriation Request <u>(\$000s)</u>
Military Construction		
Baseline Major Construction	2,722,200	2,951,550
Unspecified Minor Construction (10 USC 2805)	-	196,700
Design (10 USC 2807)	-	573,223
Total Military Construction	2,722,200	3,721,473
 Mandatory Funding	 -	 102,100
Grand Total Military Construction	2,722,200	3,823,573
 Military Family Housing		
New Construction	-	-
Construction Improvements	237,655	237,655
Design		36,575
Subtotal	237,655	274,230
 Operations, Utilities and Maintenance		315,342
Operations		100,032
Utilities		72,738
Maintenance		142,572
 Privatization		38,987
Leasing		5,436
Subtotal		359,765
 Total Military Family Housing	237,655	633,995
 Grand Total Air Force	2,959,855	4,457,568

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Tab - STATE SUMMARY

DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2026
INDEX - INSIDE THE US
(DOLLARS IN THOUSANDS)

STATE	INSTALLATION	PROJECT	AUTHORIZATION REQUEST	APPROPRIATION REQUEST
ALASKA	JB-Elmendorf-Richardson	Joint Integrated Test and Training Center, Inc	-	152,000
		JB Elmendorf-Richardson TOTAL:	-	152,000
		ALASKA TOTAL:	-	152,000
ARIZONA	Davis Monthan	Communications Headquarters Facility	49,000	49,000
		MC-130J Hangar/Aircraft Maintenance Unit	125,000	125,000
		Davis Monthan TOTAL:	174,000	174,000
		ARIZONA TOTAL:	174,000	174,000
CALIFORNIA	Travis	Child Development Center	60,000	60,000
		Travis TOTAL:	60,000	60,000
		CALIFORNIA TOTAL:	60,000	60,000
FLORIDA	Cape Canaveral	Install Wastewater Force Main, ICBM Road	11,400	11,400
		Install Water Main, ICBM Road	10,400	10,400
		Phillips Parkway Haul Route	28,000	28,000
		Cape Canaveral TOTAL:	49,800	49,800
	Eglin	Child Development Center W/ Land Acquisition	41,000	41,000
		F-35A ADAL Squadron Operations	23,000	23,000
		F-35A Developmental Test 2-Bay Mx Hangar	52,000	52,000
		F-35A Developmental Test 2-Bay Test Hangar	50,000	50,000
		Eglin TOTAL:	166,000	166,000
	MacDill	KC-46A ADAL Aircraft Maintenance Hangar 2	30,000	30,000
		KC-46A ADAL Aircraft Maintenance Hangar	33,000	33,000
		3 KC-46A General Purpose Warehouse	11,000	11,000
		MacDill TOTAL:	74,000	74,000
		FLORIDA TOTAL:	289,800	289,800
GEORGIA	Robins	Control Tower	28,000	28,000
		Robins TOTAL:	28,000	28,000
		GEORGIA TOTAL:	28,000	28,000
LOUISIANA	Barksdale	WGF Dormitory	116,000	116,000
		Barksdale TOTAL:	116,000	116,000
		LOUISIANA TOTAL:	116,000	116,000
MASSACHUSETTS	Hanscom	Fire Station	55,000	55,000
		Hanscom TOTAL:	55,000	55,000
		MASSACHUSETTS TOTAL:	55,000	55,000
MISSOURI	Whiteman	B-21 ADAL Weapons Release System Storage	13,600	13,600
		B-21 Radio Frequency Hangar	114,000	114,000
		Whiteman TOTAL:	127,600	127,600
		MISSOURI TOTAL:	127,600	127,600
MONTANA	Malmstrom	Weapons Storage & Maintenance Facility Inc	-	60,000
		Malmstrom TOTAL:	-	60,000
		MONTANA TOTAL:	-	60,000
NEW MEXICO	Cannon	Dormitory	90,000	90,000
		Cannon TOTAL:	90,000	90,000
	Kirtland	Space Rapid Capabilities Office HQ	83,000	83,000
		Kirtland TOTAL:	83,000	83,000
		NEW MEXICO TOTAL:	173,000	173,000
OKLAHOMA	Tinker	Bomber Agile Common Hangar, Inc	335,000	127,000
		Child Development Center	54,000	54,000
		Tinker TOTAL:	389,000	181,000
		OKLAHOMA TOTAL:	389,000	181,000
SOUTH DAKOTA	Ellsworth	B-21 ADD Flight Simulator 2	63,000	63,000
		B-21 Alert Facility	71,000	71,000
		B-21 Env. Protection Shelters 80 Row	88,000	88,000
		B-21 S. Env. Protection Shelters 60 Row	75,000	75,000
		B-21 W. Alert Apron Env Protection Shelters	81,000	81,000
		Ellsworth TOTAL:	378,000	378,000
		SOUTH DAKOTA TOTAL:	378,000	378,000

TEXAS	Dyess	B-21 Mission Planning Facility	78,000	78,000
		B-21 Utilities & Site Improvements	12,800	12,800
	Dyess TOTAL:		90,800	90,800
	Goodfellow	Pipeline Student Dormitory	112,000	112,000
		Goodfellow TOTAL:	112,000	112,000
	JBSA-Lackland	BMT Classrooms/Dining Facility 4, Inc	-	79,000
		JBSA-Lackland TOTAL:	-	79,000
	TEXAS TOTAL:		202,800	281,800
UTAH	Hill	F-35 Maintenance Facility, Phase 1, Inc	250,000	22,000
		T-7A Depot Maintenance Complex, Inc	-	178,000
	Hill TOTAL:		250,000	200,000
	UTAH TOTAL:		250,000	200,000
WYOMING	F E Warren	GBSD Utility Corridor, Inc	-	130,000
		F E Warren TOTAL:	-	130,000
	WYOMING TOTAL:		-	130,000
INSIDE THE US TOTAL:			2,243,200	2,406,200

DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2026
INDEX - OUTSIDE THE US
(DOLLARS IN THOUSANDS)

STATE	INSTALLATION	PROJECT	AUTHORIZATION APPROPRIATION	
			REQUEST	REQUEST
DIEGO GARCIA	Diego Garcia	Operations Support Facility	29,000	29,000
			Diego Garcia TOTAL:	29,000
			DIEGO GARCIA TOTAL:	29,000
GERMANY	Ramstein	35 Point Indoor Firing Range Aeromedical Evacuation Compound	44,000	44,000
			29,000	29,000
			Ramstein TOTAL:	73,000
			GERMANY TOTAL:	73,000
GREENLAND	Pituffik	Runway Approach Landing System	32,000	32,000
			Pituffik TOTAL:	32,000
			GREENLAND TOTAL:	32,000
JAPAN	Kadena	PDI: Theater A/C Corrosion Control Ctr, Inc	-	66,350
			Kadena TOTAL:	-
			JAPAN TOTAL:	-
NORWAY	Rygge	Quick Reaction Aircraft Hangar	72,000	72,000
			Rygge TOTAL:	72,000
			NORWAY TOTAL:	72,000
UNITED KINGDOM	RAF Feltwell	RADR Storage Facility	20,000	20,000
			RAF Feltwell TOTAL:	20,000
	RAF Lakenheath	SURETY: Command Post SURETY: Defender Operations Compound	104,000	104,000
			149,000	149,000
			RAF Lakenheath TOTAL:	253,000
			UNITED KINGDOM TOTAL:	273,000
WORLDWIDE UNSPECIFIED	Various	Design Unspecified Minor Military Construction	-	573,223
			-	196,700
		WORLDWIDE UNSPECIFIED TOTAL:	-	769,923
		OUTSIDE THE US TOTAL:	479,000	1,315,273
		INSIDE THE US TOTAL:	2,243,200	2,406,200
FY 2026 TOTAL:	2,722,200	3,721,473		
MANDATORY FUNDING:	-	102,100		
FY 2026 GRAND TOTAL:	-	3,823,573		

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Tab - **NEW/CURRENT MISSION**

**DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2026
NEW AND CURRENT MISSION**

DEFINITIONS OF NEW AND CURRENT MISSION

NEW MISSION PROJECTS – New mission projects all support new and additional programs or initiatives that do not revitalize the existing physical plant. These projects support the deployment and bed-down of new weapons systems: new or additional aircraft, missile and space projects; new equipment, e.g. radar, communication, computer satellite tracking and electronic security.

CURRENT MISSION PROJECTS – These projects revitalize the existing facility plant by replacing or upgrading existing facilities and alleviating long-standing deficiencies not generated by new missions or equipment. Included are projects to improve the quality of life, upgrade the workplace, enhance productivity and achieve compliance with environmental, health and safety standards.

<u>FY26</u>	Appropriation Request <u>(\$000)</u>
NEW MISSION	1,197,400
CURRENT MISSION	1,754,150
DESIGN	573,223
MINOR CONSTRUCTION	196,700
TOTAL	3,721,473
MANDATORY FUNDING	102,100
GRAND TOTAL	3,823,573

DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2026
INDEX - CURRENT/NEW MISSION BREAKOUT
(DOLLARS IN THOUSANDS)

STATE/COUNTRY	INSTALLATION	PROJECT	APPROPRIATION REQUEST	TYPE
ALASKA	JB-Elmendorf-Richardson	Joint Integrated Test and Training Ctr, Inc	152,000	CM
ARIZONA	Davis Monthan	Communications Headquarters Facility	49,000	CM
ARIZONA	Davis Monthan	MC-130J Hangar/Aircraft Maintenance Unit	125,000	CM
CALIFORNIA	Travis	Child Development Center	60,000	CM
DIEGO GARCIA	Diego Garcia	Operations Support Facility	29,000	CM
FLORIDA	Cape Canaveral	Install WasteWater Force Main, ICBM Road	11,400	CM
FLORIDA	Cape Canaveral	Install Water Main, ICBM Road	10,400	CM
FLORIDA	Cape Canaveral	Phillips Parkway Haul Route	28,000	CM
FLORIDA	Eglin	Child Development Center W/ Land Acquisition	41,000	CM
GEORGIA	Robins	Control Tower	28,000	CM
GERMANY	Ramstein	35 Point Indoor Firing Range	44,000	CM
GERMANY	Ramstein	Aeromedical Evacuation Compound	29,000	CM
GREENLAND	Pituffik	Runway Approach Landing System	32,000	CM
JAPAN	Kadena	PDI: Theater A/C Corrosion Control Ctr, Inc	66,350	CM
LOUISIANA	Barksdale	WGF Dormitory	116,000	CM
MASSACHUSETTS	Hanscom	Fire Station	55,000	CM
MONTANA	Malmstrom	Weapons Storage & Maintenance Fac, Inc	60,000	CM
NEW MEXICO	Cannon	Dormitory	90,000	CM
NEW MEXICO	Kirtland	Space Rapid Capabilities Office HQ	83,000	CM
OKLAHOMA	Tinker	Bomber Agile Common Hangar, Inc	127,000	CM
OKLAHOMA	Tinker	Child Development Center	54,000	CM
TEXAS	Goodfellow	Pipeline Student Dormitory	112,000	CM
TEXAS	JBSA-Lackland	BMT Classrooms/Dining Facility 4, Inc	79,000	CM
UNITED KINGDOM	RAF Feltwell	RADR Storage Facility	20,000	CM
UNITED KINGDOM	RAF Lakenheath	SURETY: Command Post	104,000	CM
UNITED KINGDOM	RAF Lakenheath	SURETY: Defender Operations Compound	149,000	CM

Current Mission TOTAL 1,754,150

STATE/COUNTRY	INSTALLATION	PROJECT	APPROPRIATION REQUEST	TYPE
FLORIDA	Eglin	F-35A ADAL Squadron Operations	23,000	NM
FLORIDA	Eglin	F-35A Developmental Test 2-Bay Mx Hangar	52,000	NM
FLORIDA	Eglin	F-35A Developmental Test 2-Bay Test Hangar	50,000	NM
FLORIDA	MacDill	KC-46A ADAL Aircraft Maintenance Hangar 2	30,000	NM
FLORIDA	MacDill	KC-46A ADAL Aircraft Maintenance Hangar 3	33,000	NM
FLORIDA	MacDill	KC-46A General Purpose Warehouse	11,000	NM
MISSOURI	Whiteman	B-21 ADAL Weapons Release System Storage	13,600	NM
MISSOURI	Whiteman	B-21 Radio Frequency Hangar	114,000	NM
NORWAY	Rygge	Quick Reaction Aircraft Hangar	72,000	NM
SOUTH DAKOTA	Ellsworth	B-21 ADD Flight Simulator 2	63,000	NM
SOUTH DAKOTA	Ellsworth	B-21 Alert Facility	71,000	NM
SOUTH DAKOTA	Ellsworth	B-21 Env. Protection Shelters 80 Row	88,000	NM
SOUTH DAKOTA	Ellsworth	B-21 S. Env. Protection Shelters 60 Row	75,000	NM
SOUTH DAKOTA	Ellsworth	B-21 W. Alert Apron Env Protection Shelters	81,000	NM
TEXAS	Dyess	B-21 Mission Planning Facility	78,000	NM
TEXAS	Dyess	B-21 Utilities & Site Improvements	12,800	NM
UTAH	Hill	F-35 Maintenance Facility, Phase 1, Inc	22,000	NM
UTAH	Hill	T-7A Depot Maintenance Complex, Inc	178,000	NM
WYOMING	F E Warren	GBSD Utility Corridor, Inc	130,000	NM

New Mission TOTAL: 1,197,400

WORLDWIDE UNSPECIFIED	Various Locations	Design	573,223	P&D
WORLDWIDE UNSPECIFIED	Various Locations	Unspecified Minor Military Construction	196,700	UMMC

Central Program TOTAL: 769,923

Active AF Program TOTAL: 3,721,473

Mandatory Funding: 102,100

Active AF Program GRAND TOTAL: 3,823,573

Tab - **INSTALLATIONS**

**DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2026
INSTALLATION INDEX**

<u>INSTALLATION</u>	<u>COMMAND</u>	<u>STATE/COUNTRY</u>	<u>PAGE</u>
JB ELMENDORF-RICHARDSON	PACAF	ALASKA	17
DAVIS MONTHAN	ACC	ARIZONA	24
TRAVIS	AMC	CALIFORNIA	35
DIEGO GARCIA	PACAF	DIEGO GARCIA	200
CAPE CANAVERAL	USSF	FLORIDA	40
EGLIN	AFMC	FLORIDA	51
MACDILL	AMC	FLORIDA	67
ROBINS	AFMC	GEORGIA	79
RAMSTEIN	USAFE	GERMANY	204
PITUFFIK	USSF	GREENLAND	214
KADENA	PACAF	JAPAN	219
BARKSDALE	AFGSC	LOUISIANA	84
HANSCOM	AFMC	MASSACHUSETTS	91
WHITEMAN	AFGSC	MISSOURI	97
MALMSTROM	AFGSC	MONTANA	107
CANNON	AFSOC	NEW MEXICO	114
KIRTLAND	AFGSC	NEW MEXICO	121
RYGGE	USAFE	NORWAY	226
TINKER	AFMC	OKLAHOMA	125
ELLSWORTH	AFGSC	SOUTH DAKOTA	137
DYESS	AFGSC	TEXAS	158
GOODFELLOW	AETC	TEXAS	167
JBSA-LACKLAND	AETC	TEXAS	174
RAF FELTWELL	USAFE	UNITED KINGDOM	231
RAF LAKENHEATH	USAFE	UNITED KINGDOM	236
HILL	AFMC	UTAH	181
FE WARREN	AFGSC	WYOMING	194

ACC – AIR COMBAT COMMAND
AETC – AIR EDUCATION AND TRAINING COMMAND
AFGSC – AIR FORCE GLOBAL STRIKE COMMAND
AFMC – AIR FORCE MATERIEL COMMAND
AFSOC – AIR FORCE SPECIAL OPERATIONS COMMAND
AMC – AIR MOBILITY COMMAND
PACAF – PACIFIC AIR FORCES
USAFE – UNITED STATES FORCES – EUROPE
USSF – UNITED STATES SPACE FORCE

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Tab - SPECIAL PROGRAM CONSIDERATIONS

**DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2026
SPECIAL PROGRAM CONSIDERATIONS**

ECONOMIC CONSIDERATIONS

An economic evaluation has been accomplished for all projects costing over 9 million dollars where viable options existed and the results are addressed in the individual DD Forms 1391.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL

In accordance with Public Law 90-480 provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

ENVIRONMENTAL STATEMENT

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process (EIAP) has been completed or is actively underway for all projects in the Air Force FY 2024 Military Construction Program.

EVALUATION OF FLOOD PLAINS AND WETLANDS

All projects in the program have been evaluated for compliance with Executive Orders 11988 *Flood Plain Management* and 11990 *Protection of Wetlands* and the Flood Plain Management Guidelines of U.S. Water Resources Council. Projects have been sited to avoid or reduce the risk of flood loss; minimize the impact of floods on human safety, health and welfare; preserve and enhance the natural and beneficial values of wetlands; and minimize the destruction, loss or degradation of wetlands.

OVERSEAS OPERATIONS COSTS (OOC)¹

The Department of the Air Force supports the President's Operation Atlantic Resolve (OAR) to help increase the capability of U.S. allies and partners. A key enabler for contingency options is sufficiently robust infrastructure at key locations to support military activities.

The FY 2026 Overseas Operations Costs accounted for in the base budget totals \$121,000,000 and are as follows:

- Aeromedical Evacuation Compound at Ramstein Air Base, the Quick Reaction Aircraft Hangar at Rygge Air Base and the RADR Storage Facility at RAF Feltwell. These requirements are enduring in theater that will likely remain after combat operations cease.

¹ Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

**DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2026
CONGRESSIONAL REPORTING REQUIREMENTS**

1. STATEMENTS ON NATO ELIGIBILITY

These are in response to the requirement in the FY 1988 Senate Appropriations Committee Report, 100-200, page 13, and are included in the appropriate project justification.

2. NEW AND CURRENT MISSION ACTIVITIES

The FY 1989 Senate Appropriations Committee Report, 100-380, pages 10 and 11, identified a requirement to include an exhibit in the budget justification books that displayed required projects in two separate categories: New Mission and Current Mission. The CM (current mission) or NM (new mission) designation, which follows the project on the listing at page 10, identifies each project as new or current mission. Additionally, each justification in Block 11 of the DD Form 1391 indicates whether the project supports a new or current mission.

3. REAL PROPERTY ADMINISTRATION

The FY 1977 House Appropriations Committee Report, 104-591, page 11, requested the Department to provide the real property maintenance backlog at all installations for which there is a requested construction project. Each DD Form 1390 reflects this information in block 12. In addition, the report requested all troop housing requests to show all real property maintenance conducted in the past two years and all future requirements for unaccompanied housing at that installation. Each DD Form 1391 for troop housing reflects this information in block 11.

4. METRIC CONVERSION

The FY 1999 House Appropriation Committee Report, 105-578, page 11, requested the Department to ensure that any Form 1390/1391, which is presented as justification in metric measurement, shall include parenthetically the English measurement. Each DD Form 1391 reflects the metric and English equivalent in block 11.

Tab - APPROPRIATION LANGUAGE

**DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2026
APPROPRIATION SOUGHT FOR PREVIOUSLY AUTHORIZED PROJECTS**

APPROPRIATIONS SOUGHT FOR FY2020 AUTHORIZATIONS

In the FY2026 President's Budget, the Department is requesting appropriation in the amount of \$60.0 million total for one project that was authorized in the National Defense Authorization Act for Fiscal Year 2020 (P.L.116-92). The Weapons Storage and Maintenance Facility at Malmstrom Air Force Base which has been previously authorized, and the Department is requesting the amounts be appropriated as specified in this budget estimate.

APPROPRIATIONS SOUGHT FOR FY2023 AUTHORIZATIONS

In the FY2026 President's Budget, the Department is requesting appropriation in the amount of \$66.35 million total for one project that was authorized in the National Defense Authorization Act for Fiscal Year 2023 (P.L.117-263). The Theater Aircraft Corrosion Control Center at Kadena Air Base which has been previously authorized, and the Department is requesting the amounts be appropriated as specified in this budget estimate.

APPROPRIATIONS SOUGHT FOR FY2025 AUTHORIZATIONS

In the FY2026 President's Budget, the Department is requesting appropriation in the amount of \$539.0 million total for four projects that were authorized in the National Defense Authorization Act for Fiscal Year 2025 (P.L. 118-159). The BMT Classrooms/Dining Facility 4 at Joint Base San Antonio-Lackland Air Force Base, the GBSD Utility Corridor at F.E. Warren Air Force Base, the Joint Integrated Test and Training Center at Joint Base Elmendorf-Richardson Air Force Base and the T-7A Depot Maintenance Complex at Hill Air Force Base were authorized and the Department is requesting the amounts be appropriated as specified in this budget estimate.

**DEPARTMENT OF THE AIR FORCE
MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2026
APPROPRIATION LANGUAGE**

FY2026 MILITARY CONSTRUCTION AIR FORCE

For acquisition, construction, installation and equipment of temporary or permanent public works, military installations, facilities, and real property of the Air Force as currently authorized by law, \$3,721,473 to remain available until September 30, 2030: Provided that, of this amount, not to exceed \$573,223 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reason therefor.

Tab - **INSIDE THE UNITED STATES**

1. COMPONENT AIR FORCE			FY 2026 MILITARY CONSTRUCTION PROGRAM						2. DATE (YYYYMMDD) 20250601		
3. INSTALLATION AND LOCATION JOINT BASE ELMENDORF-RICHARDSON, ALASKA						4. COMMAND PACIFIC AIR FORCES				5. AREA CONTRUCTION COST INDEX 2.26	
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 24		790	4,770	1,653	0	0	0	335	1,619	507	9,674
b. END FY		790	4,771	1,669	0	0	0	335	1,619	487	9,671
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								78,691			
b. INVENTORY TOTAL AS OF 30 SEP 24								37,865,065.00			
c. AUTHORIZATION NOT YET IN INVENTORY								606,000.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								0.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								0.00			
g. REMAINING DEFICIENCY								1,393,000.00			
h. GRAND TOTAL								39,864,065.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY							b. COST (\$000)	c. DESIGN STATUS			
(1) CODE	(2) PROJ ECT TITLE			(3) SCOPE		(1) START		(2) COMPLETE			
171-212	Joint Integrated Test and Training CTR, Inc.			13,970 SM		152,000	06/23	08/24			
9. FUTURE PROJ ECTS 171-212 Joint Integrated Test and Training CTR, Inc. (13,970 SM/\$77,000)											
10. MISSION OR MAJ OR FUNCTIONS Joint Base Elmendorf-Richardson is home to the 3rd Wing, Headquarters Alaskan Command, Headquarters United States Army Alaska, Alaskan North American Aerospace Defense Command Region, and 11th Air Force. Its mission provides air supremacy, surveillance, worldwide airlift, and agile combat support forces to project global power and global reach and training and readiness oversight responsibilities for Army Force Generation in Alaska. It is host to an operations group with squadrons of E-3B, C-17, F-22A and C-12 aircraft, as well as 15 tenant units including the Air Force Reserve's 477th Fighter Group, among others.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A											

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION JOINT BASE ELMENDORF-RICHARDSON ALASKA		4. PROJECT TITLE JOINT INTEGRATED TEST AND TRAINING CTR, INC.		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER FXSB263002	8. PROJECT COST (\$000) AUTH: 0 APPR: 152,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
FLIGHT SIMULATOR TRAINING (171-212)	SM	13,970	15,704	238,722
ICD 705 PREMIUM	LS			(219,383)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(18,339)
				(1,000)
SUPPORTING FACILITIES				
UTILITIES	LS			72,891
SITE PREPARATION	LS			(14,764)
ROADS, SIDEWALKS, AND PARKING	LS			(2,026)
SITE IMPROVEMENTS	LS			(5,746)
COMMUNICATIONS	LS			(2,906)
GENERATOR	kW	8,250	2,112	(3,346)
ELECTRICAL SUBSTATION	LS			(17,422)
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			(25,681)
				(1,000)
SUBTOTAL				311,613
CONTINGENCY (5.00%)				15,581
TOTAL CONTRACT COST				327,194
SUPERVISION, INSPECTION AND OVERHEAD (7.30%)				23,885
POST CONSTRUCTION AWARD SERVICES				4,299
TOTAL REQUEST				355,378
TOTAL REQUEST (ROUNDED)				355,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(36,855)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a two-story flight simulator training facility with reinforced concrete foundations, structural steel frame, insulated steel panel and masonry walls, and membrane roof in a cold weather region. Functional areas containing simulator spaces, mission support spaces, secure and non-secure operational space, non-secure administrative space, building entrance with security check-in and general support spaces for handling of secure information. Provide controlled space that meets Intelligence Community Directive 705 standards. The primary facility consists of structure and foundations; exterior envelope; elevator conveyance systems; electrical/mechanical service and distribution components and systems; fire alarm and suppression systems; information technology, communications, cyber security and security systems infrastructure. Interior space includes rigid grid access floor systems, interior partitions and ceilings, power, lighting, plumbing, environmental control and communications and finishes. Heating, ventilation, and air conditioning systems will be self-contained systems. Provide a building management system compatible with the central system currently used by Joint Base Elmendorf-Richardson. The primary facility includes comprehensive interior design. Utilities include water, wastewater, stormwater, natural gas, communication, and electrical (may include new substation duct banks, conductors and pedestals if required in final design). Site infrastructure includes primary electrical service to the site, water, sewer, gas, and telecommunications pathways. Install diesel-powered backup generators with day tanks and secondary containment. Utilities will be installed underground and overhead. Connect to privatized natural gas utility. Air condition of 400 Tons will be provided, and process cooling of 1,000 Tons will				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
JOINT BASE ELMENDORF-RICHARDSON ALASKA			JOINT INTEGRATED TEST AND TRAINING CTR, INC.		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211F		171-212	FXSB263002	AUTH: 0 APPR: 152,000	
be provided. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 1,400 Tons					
11. REQ: 13,970 SM ADQT: 0 SUBSTD: 0					
PROJECT: Joint Integrated Test and Training Center REQUIREMENT: The Center's design will facilitate warfighters to engage in face-to-face mission planning, briefing, execution supervision, and debriefing at the highest tactical and operational levels, commonly seen at the Air Force Weapons School, Exercise Red Flag, and Exercise Neptune large force exercise and integration events. Depending on the maturation of Live, Virtual, Constructive technology, this facility should enable integration of virtual/constructive tracks on the Joint Pacific Alaska Range Complex when desiring to increase threat density through constructive air and surface entities, as well as integrating man-in-the-loop synthetic-inject-to-live simulator cockpits into the live-fly environment. Additionally, while the current technology readiness of distributed synthetic training networks is inadequate for high-fidelity test and training, the center's design will incorporate and enable possible future distributed operations (e.g., secure video teleconferences). This is not a tenant or supported service requirement. CURRENT SITUATION: The United States Joint Forces do not have a government-owned facility/capability to allow warfighters to exercise high-end, test-level, integrated training and tactics development in a virtual environment. The live-fly environment currently does not permit the highest levels of joint integration due to inaccurate replication (i.e., real-life all-domain adversaries), airspace constraints, and operational security concerns. As stated by both Commander, Pacific Air Forces, and A3, Headquarters Air Force, the only place to achieve adequate replication in an unconstrained synthetic environment, while not revealing fragile blue capabilities to the enemy, is in the Joint Integrated Test and Training Center. IMPACT IF NOT PROVIDED: There will be no single-site location for the entire "Night-One" joint and combined forces to accurately train for the peer fight while adhering to operational security principles, protecting fragile capabilities, and observing airspace restrictions. The Joint Force will not have a single-site government owned facility and will continue to be beholden to high-cost proprietary contractor facilities that do not fully meet mission needs.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
JOINT BASE ELMENDORF-RICHARDSON ALASKA			JOINT INTEGRATED TEST AND TRAINING CTR, INC.		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211F		171-212	FXSB263002	AUTH: 0 APPR: 152,000	
ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Civil Engineer Center. All reasonable alternatives were considered during the development of this project to include status quo and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress. Sustainable principles, to include life-cycle cost- effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 150,372 square feet. The cost estimate for this project varies from the DoD Facilities Pricing Guide due to details identified during the Planning Charrette, the design process, and the application of parametric cost estimating tools. The Pricing Guide does not provide pricing for this type of facility and does address the weather-related requirements of construction in Alaska. 673rd Air Base Wing, Base Civil Engineer: (907) 552-3007. Flight Simulator Training: 13,970 square meters = 150,372 square feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																																				
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12. SUPPLEMENTAL DATA:																																																							
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%; border: none;"> <tr><td style="width: 80%;">(a) Design or Request for Proposal(RFP) Started:</td><td style="text-align: right;">JUN/2023</td></tr> <tr><td>(b) Percent of Design Completed as of SEP 2024:</td><td style="text-align: right;">100%</td></tr> <tr><td>(c) Percent of Design Completed as of JAN 2025:</td><td style="text-align: right;">100%</td></tr> <tr><td>(d) Design or RFP Complete:</td><td style="text-align: right;">AUG/2024</td></tr> <tr><td>(e) Total Design Cost (\$000):</td><td style="text-align: right;">22,410</td></tr> <tr><td>(f) Energy Study and/or Life Cycle Cost Analysis</td><td style="text-align: right;">YES</td></tr> <tr><td>(g) Standard or Definitive Design Used?</td><td style="text-align: right;">NO</td></tr> </table> (3) Construction Data: <table style="width: 100%; border: none;"> <tr><td style="width: 80%;">(a) Contract Award:</td><td style="text-align: right;">JUL/2025</td></tr> <tr><td>(b) Construction Start:</td><td style="text-align: right;">OCT/2025</td></tr> <tr><td>(c) Construction Complete:</td><td style="text-align: right;">APR/2028</td></tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left; width: 40%;">Equipment Nomenclature</th> <th style="text-align: center; width: 15%;">Procuring Appropriation</th> <th style="text-align: center; width: 25%;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: center; width: 20%;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Furniture & Equipment</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">26,213</td> </tr> <tr> <td>Construction Security Surveill</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">2025</td> <td style="text-align: right;">10,642</td> </tr> </tbody> </table> C. Authorization and Appropriation Summary: <table style="width: 100%; border: none;"> <thead> <tr> <th style="width: 30%;"></th> <th style="text-align: center; width: 20%;">Authorization \$(000)</th> <th style="text-align: center; width: 20%;">Auth of Approp \$(000)</th> <th style="text-align: center; width: 30%;">Appropriation \$(000)</th> </tr> </thead> <tbody> <tr> <td>FY2025 Enacted 2026</td> <td style="text-align: right;">355,000</td> <td style="text-align: right;">126,000</td> <td style="text-align: right;">126,000</td> </tr> <tr> <td>Budget Request</td> <td style="text-align: right;">0</td> <td style="text-align: right;">152,000</td> <td style="text-align: right;">152,000</td> </tr> <tr> <td><u>FY Request</u></td> <td style="text-align: right;"><u>0</u></td> <td style="text-align: right;"><u>77,000</u></td> <td style="text-align: right;"><u>77,000</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">355,000</td> <td style="text-align: right;">355,000</td> <td style="text-align: right;">355,000</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	JUN/2023	(b) Percent of Design Completed as of SEP 2024:	100%	(c) Percent of Design Completed as of JAN 2025:	100%	(d) Design or RFP Complete:	AUG/2024	(e) Total Design Cost (\$000):	22,410	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	JUL/2025	(b) Construction Start:	OCT/2025	(c) Construction Complete:	APR/2028	Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Furniture & Equipment	3080	FUTURE YEAR	26,213	Construction Security Surveill	3080	2025	10,642		Authorization \$(000)	Auth of Approp \$(000)	Appropriation \$(000)	FY2025 Enacted 2026	355,000	126,000	126,000	Budget Request	0	152,000	152,000	<u>FY Request</u>	<u>0</u>	<u>77,000</u>	<u>77,000</u>	Total	355,000	355,000	355,000
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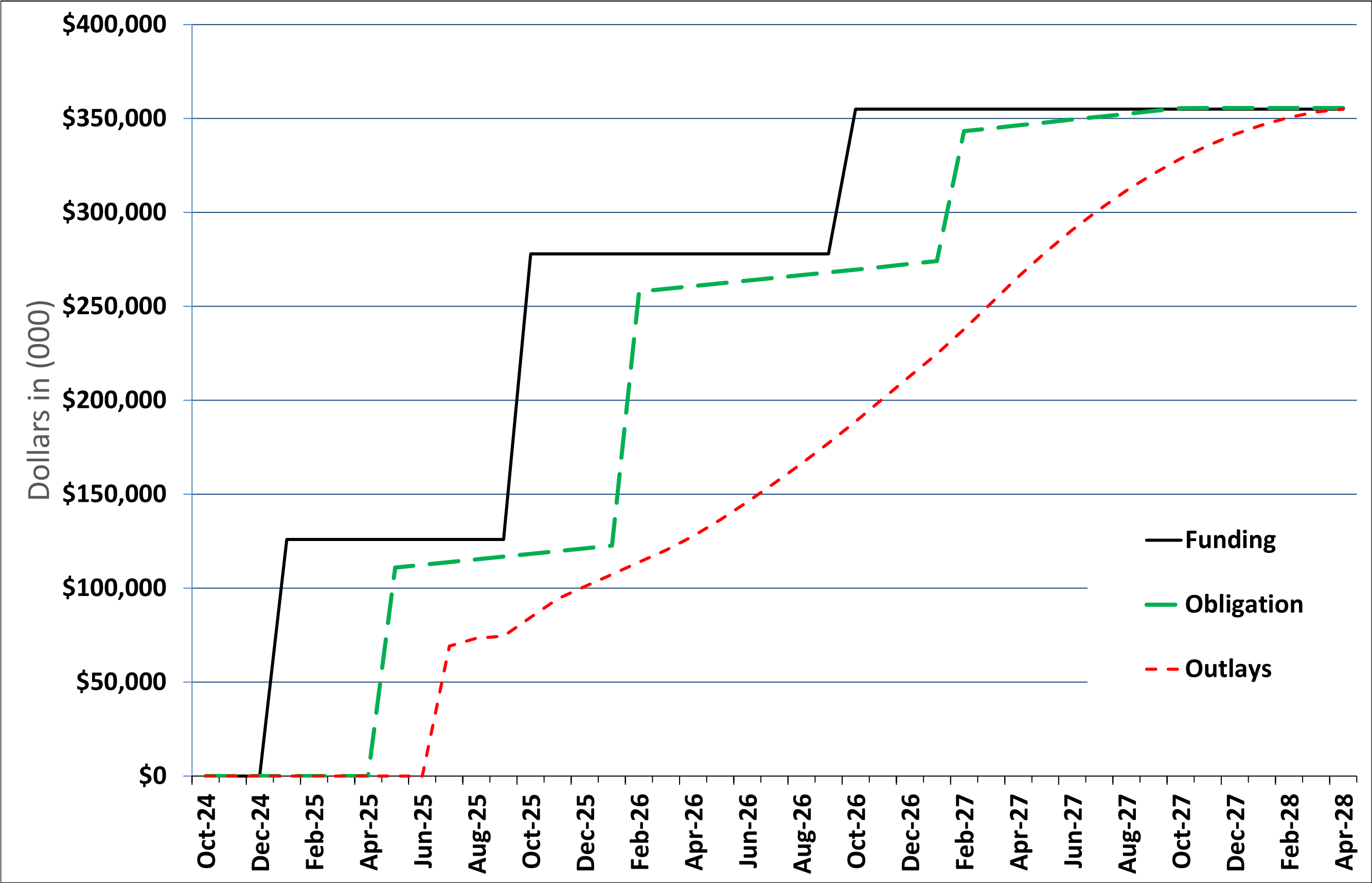
Project Title:	Joint Integrated Test and Training Center, Inc.
Installation:	JB Elmendorf-Richardson, Alaska
Program Year	2025
Project #	FXSB263002

All Cost in thousands

Chart Begin Oct-24	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-24	-	-	-	-	-	-
Nov-24	-	-	-	-	-	-
Dec-24	-	-	-	-	-	-
Jan-25	126,000	126,000	-	-	-	-
Feb-25	-	126,000	-	-	-	-
Mar-25	-	126,000	-	-	-	-
Apr-25	-	126,000	-	-	-	-
May-25	-	126,000	110,962	110,962	-	-
Jun-25	-	126,000	1,461	112,423	-	-
Jul-25	-	126,000	1,461	113,884	69,206	69,206
Aug-25	-	126,000	1,461	115,345	4,203	73,409
Sep-25	-	126,000	1,461	116,806	1,112	74,521
Oct-25	152,000	278,000	1,461	118,267	9,938	84,459
Nov-25	-	278,000	1,461	119,728	9,938	94,397
Dec-25	-	278,000	1,461	121,189	6,489	100,886
Jan-26	-	278,000	1,461	122,650	6,489	107,375
Feb-26	-	278,000	135,320	257,970	6,489	113,864
Mar-26	-	278,000	1,461	259,431	6,489	120,353
Apr-26	-	278,000	1,461	260,892	7,489	127,842
May-26	-	278,000	1,461	262,353	8,489	136,331
Jun-26	-	278,000	1,461	263,814	9,489	145,820
Jul-26	-	278,000	1,461	265,275	9,989	155,809
Aug-26	-	278,000	1,461	266,736	10,489	166,298
Sep-26	-	278,000	1,461	268,197	10,989	177,287
Oct-26	77,000	355,000	1,461	269,658	11,489	188,776
Nov-26	-	355,000	1,461	271,119	11,989	200,765
Dec-26	-	355,000	1,461	272,580	11,989	212,754
Jan-27	-	355,000	1,461	274,041	11,989	224,743
Feb-27	-	355,000	69,271	343,312	12,989	237,732
Mar-27	-	355,000	1,531	344,843	13,989	251,721
Apr-27	-	355,000	1,531	346,374	13,989	265,710
May-27	-	355,000	1,531	347,905	12,989	278,699
Jun-27	-	355,000	1,531	349,436	11,989	290,688
Jul-27	-	355,000	1,531	350,967	10,989	301,677
Aug-27	-	355,000	1,531	352,498	9,989	311,666
Sep-27	-	355,000	1,531	354,029	8,989	320,655
Oct-27	-	355,000	1,531	355,560	7,989	328,644
Nov-27	-	355,000	37	355,597	6,989	335,633
Dec-27	-	355,000	-	355,597	5,989	341,622
Jan-28	-	355,000	-	355,597	4,989	346,611
Feb-28	-	355,000	-	355,597	3,989	350,600
Mar-28	-	355,000	-	355,597	2,989	353,589
Apr-28	-	355,000	-	355,597	1,411	355,000

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2025.
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in July 2025 and contract completion April 2028; duration 35 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment
Note 6	Funding amounts shown beyond FY 2026 are notional and for planning purposes. They are subject to change in future budget cycles.

Joint Integrated Test and Training Center, Inc., JB Elmendorf-Richardson, Alaska



1. COMPONENT AIR FORCE				FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM				2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION DAVIS-MONTHAN AIR FORCE BASE, ARIZONA						4. COMMAND AIR COMBAT COMMAND				5. AREA CONSTRUCTION COST INDEX 0.89	
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		1,068	6,144	1,679	58	78	0	29	1,248	704	11,008
b. END FY		1,064	6,339	1,665	58	78	0	29	373	704	10,310

7. INVENTORY DATA (\$000)

a. TOTAL ACREAGE	41,264
b. INVENTORY TOTAL AS OF 30-SEP-24	3,688,374.00
c. AUTHORIZATION NOT YET IN INVENTORY	19,500.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	174,000.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	0.00
g. REMAINING DEFICIENCY	1,053,000.00
h. GRAND TOTAL	4,934,874.00

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST (\$000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
131-111	Communications Headquarters Facility	4,183 SM	49,000	09/24	09/25
211-111	MC-130J Hangar/Aircraft Maintenance Unit	4,442 SM	125,000	10/24	10/25

9. FUTURE PROJECTS

None

10. MISSION OR MAJOR FUNCTIONS
Davis-Monthan currently hosts Headquarters 12th Air Force; a wing with two fighter training squadrons responsible for training all A/OA-10 aircrews; a combat-coded A/OA-10 fighter squadron, two EC-130 electronic combat squadrons, Combat Search and Rescue, a tactical air control wing; an Air Force Reserve HH-60 rescue squadron; and Air Force Material Command's Aerospace Maintenance and Regeneration Center. Provides major support to the Tucson Sector Headquarters, Customs and Border Protection.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION DAVIS-MONTHAN AIR FORCE BASE ARIZONA		4. PROJECT TITLE COMMUNICATIONS HEADQUARTERS FACILITY		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 131-111	7. PROJECT NUMBER FBNV071577	8. PROJECT COST (\$000) 49,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
TELECOMMUNICATIONS FACILITY (131-111)	SM	4,183	6,940	33,446
ICD 705 PREMIUM	LS			(29,030)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(3,600)
SUPPORTING FACILITIES				
UTILITIES	LS			(816)
SITE PREPARATION	LS			8,838
ROADS, SIDEWALKS, AND PARKING	LS			(650)
SITE IMPROVEMENTS	LS			(500)
COMMUNICATIONS	LS			(1,300)
GENERATOR	kW	500	845	(195)
PASSIVE FORCE PROTECTION MEASURES	LS			(2,750)
ARIZONA TRANSACTION PRIVILEGE TAX	LS			(423)
SUBTOTAL				(390)
CONTINGENCY (5.00%)				(2,631)
TOTAL CONTRACT COST				42,284
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				2,114
DESIGN/BUILD - DESIGN COST (4.00% OF SUBTOTAL)				44,398
TOTAL REQUEST				2,886
TOTAL REQUEST (ROUNDED)				1,691
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				48,975
				49,000
				(2,000)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a Communications Squadron headquarters facility with reinforced concrete foundation, concrete slab, structural steel frame, standing seam metal roof and exterior. Portions of this facility must be constructed to comply with Intelligence Community Directive 705 criteria and standards. The facility should be compatible with applicable Department of Defense, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. The facility must be able to withstand wind loads and seismic effects as prescribed in applicable codes and design guides. The facility will include a 500KW generator which is authorized by the Air Force Manual 32-1062. The project will include all supporting facilities such as site improvements, utilities, communications, pavements, parking, and sidewalks necessary to provide a complete and useable facility. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 100 tons				
11. REQ: 4,183 SM ADQT: 0 SUBSTD: 0				
PROJECT: Communications Headquarters Facility				

1. COMPONENT		2. DATE	
AIR FORCE		JUN 2025	
FY 2026 MILITARY CONSTRUCTION PROJECT DATA			
3. INSTALLATION AND LOCATION		4. PROJECT TITLE	
DAVIS-MONTHAN AIR FORCE BASE ARIZONA		COMMUNICATIONS HEADQUARTERS FACILITY	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
91211F	131-111	FBNV071577	49,000
REQUIREMENT: Construct a new Communications Squadron headquarters facility to replace the current headquarters facility. The new facility will contain the Communication Squadron Command Section, as well as most administrative functions for the Communications Squadron. Also contained within this facility will be the Secure Internet Protocol Router and Non-secure Internet Protocol Router net hubs, radio maintenance/control, the Alternate Command Post and the Alternate Crisis Action Team room. This facility will also support additional specialized communications requirements dictated by new mission bed downs for Air Force Special Operations Command, to include specialized spaces constructed to comply with Intelligence Community Directive 705 criteria and standards. This project is a combined Air Force Special Operations Command and Air Combat Command new mission bed down requirement. CURRENT SITUATION: Over the course of the next decade, the Air Force plans to fully divest the A-10 fleet and relocate multiple new flying missions in its place. However, at the current time Davis-Monthan has very little developable flight line space available to host these new missions. The Communications Squadron Headquarters is currently located in Building 1540, a converted aircraft hangar repurposed into administrative space in 1985. The unit has no requirement to be located within or near the flight line area, and their current location is incompatible with adjacent functions. The function occupies prime real estate necessary to support the incoming flying missions. Additionally, the Air Force will stand up an Air Force Special Operations Command Power Projection Wing at Davis-Monthan to replace the departing A-10 mission, which will bring specialized communications requirements that must be accommodated within the new facility. The Air Force Special Operations Command and Air Combat Command Site Activation Task Force teams have both identified the relocation of the communications squadron and repurposing of Building 1540 as a critical action necessary to carry out the Basing Action decisions. IMPACT IF NOT PROVIDED: Without this project, the base will not be able to carry out basing decisions approved for relocation to Davis-Monthan AFB. The Communications Squadron will continue to operate out of a substandard facility within a non-compatible use district, occupying precious space along the flight line and restricting redevelopment necessary to support incoming new flying missions. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project and there is no applicable standard design from Air Force Civil Engineer Center. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and			

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
DAVIS-MONTHAN AIR FORCE BASE ARIZONA			COMMUNICATIONS HEADQUARTERS FACILITY		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		131-111	FBNV071577		49,000
will be completed before approval of the President's Budget. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 45,025 square feet. Supporting facilities cost exceeds 25% of the primary facilities cost due to the additional cost of state taxes required by the State of Arizona. 355 Wing Base Civil Engineer: (520) 228-3401 Telecommunications Facility: 4,183 SM = 45,025 Square Feet JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																
3. INSTALLATION AND LOCATION DAVIS-MONTHAN AIR FORCE BASE ARIZONA		4. PROJECT TITLE COMMUNICATIONS HEADQUARTERS FACILITY																																	
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1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
DAVIS-MONTHAN AIR FORCE BASE ARIZONA			MC-130J HANGAR/AIRCRAFT MAINTENANCE UNIT		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	211-111	FBNV263001	125,000		
9. COST ESTIMATES					
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITIES				88,579	
HANGAR MAINTENANCE (211-111)	SM	4,442	9,100	(40,422)	
SHOP, AIRCRAFT MAINTENANCE, ORGANIZATIONAL (211-154)	SM	5,037	7,400	(37,274)	
FLEET SERVICE TERMINAL (141-785)	SM	209	7,400	(1,547)	
APRON (113-321)	SM	12,000	570	(6,840)	
OVERHEAD PROTECTION (145-921)	SM	402	1,500	(603)	
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(1,893)	
SUPPORTING FACILITIES				23,115	
UTILITIES	LS			(2,800)	
SITE PREPARATION	LS			(1,680)	
ROADS, SIDEWALKS, AND PARKING	LS			(2,500)	
SITE IMPROVEMENTS	LS			(5,700)	
COMMUNICATIONS	LS			(260)	
DEMOLITION	SM	4,732	560	(2,650)	
GENERATOR	kW	500	1,150	(575)	
PASSIVE FORCE PROTECTION MEASURES	LS			(400)	
ARIZONA TRANSACTION PRIVILEGE TAX	LS			(6,550)	
SUBTOTAL				111,694	
CONTINGENCY (5.00%)				5,585	
TOTAL CONTRACT COST				117,279	
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				7,623	
TOTAL REQUEST				124,902	
TOTAL REQUEST (ROUNDED)				125,000	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(2,650)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Construct a two-bay aircraft hangar with concrete foundation and floor slab, steel high bay, standing seam metal roof, cranes, motorized hangar doors and tracks, fire alarm and suppression system to include water storage tanks, and all necessary support. The facility will include all required spaces for an aircraft maintenance unit, including administrative areas, tool room, supply/bench stock area, storage, shop areas, emergency shower and eyewash stations, locker areas with showers, break area, circulation and administrative support spaces. Facility will also include a fleet service terminal for the transient alert function, which will be displaced by the construction. Project also includes overhead covered storage space for mobility barn and maintenance squadron, and airfield pavements to provide hangar access for aircraft. Airfield pavement work will include clearing, excavation, placement of base material and concrete pavement, asphalt shoulders, airfield markings, storm water retention, storm drainage, lighting and all other necessary support and be integrated into new airfield apron. This facility will include a 500kW generator to support the maintenance operations center which is authorized by Air Force Manual 32-1062. The project will demolish Building 4809 (4,523 Square Meter) and Building 4826 (209 Square Meter). The project will include all supporting facilities such as utilities, communications, other pavements such as parking and sidewalks, passive force protection measures, and site improvements necessary to provide a complete and useable facility.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
DAVIS-MONTHAN AIR FORCE BASE ARIZONA			MC-130J HANGAR/AIRCRAFT MAINTENANCE UNIT		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		211-111	FBNV263001		125,000
Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 120 Tons					
11. REQ: 4,442 SM ADQT: 0 SUBSTD: 4,732 SM					
PROJECT: Construct 2-Bay MC-130J Maintenance Hangar/Aircraft Maintenance Unit					
REQUIREMENT: Adequate facility properly sized and configured for a two-bay aircraft hangar, an Aircraft Maintenance Unit to support MC-130 aircraft and maintenance unit, and fleet service terminal for transient alert operations. Hangar space is authorized to conduct recurring maintenance and inspection of the fleet as well as provide protection from the elements. Development of the special operations mobility capacity supports primary mission of insertion, extraction, and re-supply of unconventional warfare forces and equipment into hostile or enemy-controlled territory using airland or airdrop procedures. Fleet service terminal space is required for transient alert to replace the existing facility, which sits within the intended footprint of the new facility. This is an Air Force Special Operations Command tenant requirement.					
CURRENT SITUATION: Davis-Monthan AFB will be adding a new Air Force Special Operations Command Wing as the A-10 units retire. No facilities currently exist at Davis-Monthan that can accommodate the new MC-130J maintenance operations requirement. Existing C-130 sized hangars are already fully utilized by the 563rd Rescue Group's HC-130Js, and residual A-10 hangars are too small for C-130s. Additionally, there is little flight line space available to house an additional hangar. Therefore, one of the existing A-10 hangars (Building 4809) and the transient alert facility (Building 4826) must be demolished in order to provide a clear site for the new facility. Operational space to accommodate the displaced transient alert function will be included within the new facility. Other remaining hangars and back shops will be repurposed for existing HH-60s as well as incoming EC-37Bs and OA-1Ks.					
IMPACT IF NOT PROVIDED: Without this facility, the unit will be delayed in bedding down. Aircraft will remain at their currently assigned locations at Cannon AFB and Hurlburt Field. This hinders the standup of a complete Special Operations Wing that can rapidly plan and execute specialized and contingency operations in support of national priorities. In the absence of a full complement of aircraft, the unit will experience a loss of synergy without the ability to fly and train together. In particular, it creates a deficit in the primary weapon system providing specialized aerospace mobility to complement the Special Operations Wing's other core missions of close air support, intelligence, surveillance and reconnaissance					

1. COMPONENT AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION DAVIS-MONTHAN AIR FORCE BASE ARIZONA			4. PROJECT TITLE MC-130J HANGAR/AIRCRAFT MAINTENANCE UNIT		
5. PROGRAM ELEMENT 91211F		6. CATEGORY CODE 211-111	7. PROJECT NUMBER FBNV263001	8. PROJECT COST (\$000) 125,000	
operations, and agile combat support. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from United States Army Corps of Engineers. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 53,346 Square Feet. Supporting facilities cost exceeds 25% of the primary facilities cost due to the additional cost of state taxes required by the State of Arizona. 355 Wing Base Civil Engineer: (520) 228-3401 Hangar Maintenance: 4,442 SM = 47,813 Square Feet; Shop, Aircraft Maintenance, Organizational: 5,037 SM = 54,218 Square Feet; Fleet Service Terminal: 209 SM = 2,250 Square Feet; Overhead Protection: 402 SM = 4,327 Square Feet; Demolition: 4,732 SM = 50,935 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

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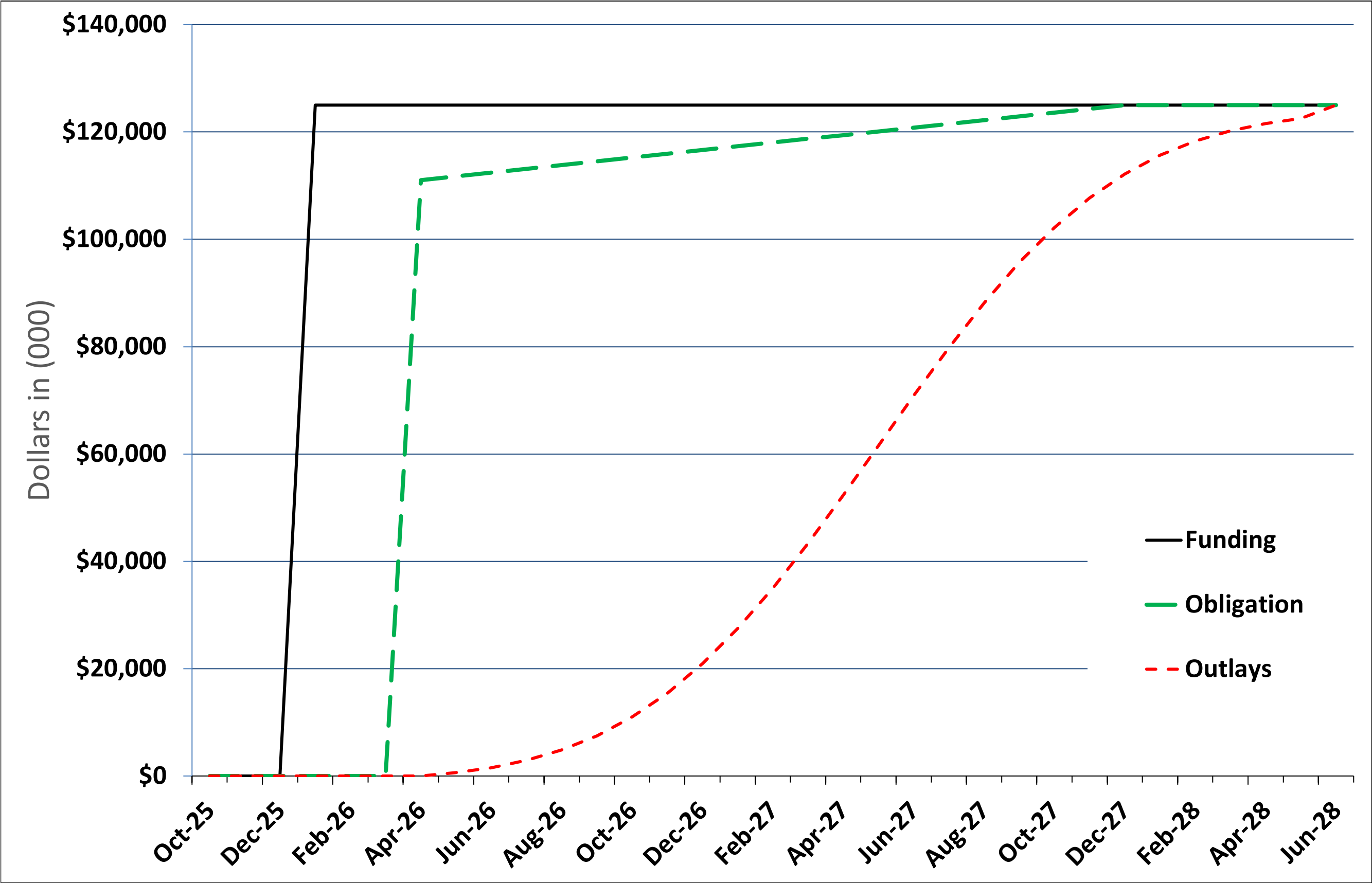
Project Title:	MC-130J Hangar/Aircraft Maintenance Unit
Installation:	Davis Monthan AFB, AZ
Program Year	2026
Project #	FBNV263001

All Cost in thousands

Chart Begin Oct-25	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-25	-	-	-	-	-	-
Nov-25	-	-	-	-	-	-
Dec-25	-	-	-	-	-	-
Jan-26	125,000	125,000	-	-	-	-
Feb-26	-	125,000	-	-	-	-
Mar-26	-	125,000	-	-	-	-
Apr-26	-	125,000	111,031	111,031	-	-
May-26	-	125,000	698	111,730	610	610
Jun-26	-	125,000	698	112,428	928	1,538
Jul-26	-	125,000	698	113,127	1,361	2,899
Aug-26	-	125,000	698	113,825	1,930	4,829
Sep-26	-	125,000	698	114,523	2,641	7,470
Oct-26	-	125,000	698	115,222	3,492	10,962
Nov-26	-	125,000	698	115,920	4,457	15,419
Dec-26	-	125,000	698	116,619	5,495	20,914
Jan-27	-	125,000	698	117,317	6,543	27,457
Feb-27	-	125,000	698	118,016	7,522	34,979
Mar-27	-	125,000	698	118,714	8,352	43,331
Apr-27	-	125,000	698	119,413	8,956	52,287
May-27	-	125,000	698	120,111	9,274	61,560
Jun-27	-	125,000	698	120,809	9,274	70,834
Jul-27	-	125,000	698	121,508	8,956	79,790
Aug-27	-	125,000	698	122,206	8,352	88,142
Sep-27	-	125,000	698	122,905	7,522	95,664
Oct-27	-	125,000	698	123,603	6,543	102,207
Nov-27	-	125,000	698	124,302	5,495	107,702
Dec-27	-	125,000	698	125,000	4,457	112,159
Jan-28	-	125,000	-	125,000	3,492	115,651
Feb-28	-	125,000	-	125,000	2,641	118,292
Mar-28	-	125,000	-	125,000	1,930	120,222
Apr-28	-	125,000	-	125,000	1,361	121,583
May-28	-	125,000	-	125,000	928	122,511
Jun-28	-	125,000	-	125,000	2,489	125,000

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2026
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in FEB 26 and contract completion Jun 28; duration 26 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment

MC-130J Hangar/Aircraft Maintenance Unit at Davis Monthan, AZ



1. COMPONENT AIR FORCE			FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM						2. DATE (YYYYMMDD) 20250601		
3. INSTALLATION AND LOCATION TRAVIS AIR FORCE BASE, CALIFORNIA						4. COMMAND AIR MOBILITY COMMAND			5. AREA CONSTRUCTION COST INDEX 1.26		
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		1,106	5,321	1,006	0	0	0	538	2,251	201	10,423
b. END FY		1,114	5,322	1,011	0	0	0	535	2,247	201	10,430

7. INVENTORY DATA (\$000)

a. TOTAL ACREAGE	5,578
b. INVENTORY TOTAL AS OF 30-SEP-24	10,418,267.00
c. AUTHORIZATION NOT YET IN INVENTORY	24,500.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	60,000.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	0.00
g. REMAINING DEFICIENCY	225,000.00
h. GRAND TOTAL	10,727,767.00

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST (\$000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
740-884	Child Development Center	3,484 SM	60,000	10/22	8/23

9. FUTURE PROJECTS
None.

10. MISSION OR MAJOR FUNCTIONS
Travis AFB is hosted by the 60 AMW and administratively tasked under the 18th Air Force located at Scott AFB, Illinois. It is the premier mobility installation in the country, and a strategic transportation hub that serves as the nation's largest aerial port of embarkation and debarkation on the west coast. As such, the base is a rapid global mobility platform capable of launching and receiving personnel and cargo to and from operations anywhere in the world. This is made possible through its close proximity to multiple international commercial airports, seaports, the interstate highway system, and major rail stations. The installation is also known as the west coast terminal for aeromedical evacuation aircraft, returning injured or sick Airmen from the Pacific region. In addition, Travis AFB is home to over 50 tenant units and partner organizations, representing a variety of U.S. services such as the AFRC and the USN.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION TRAVIS AIR FORCE BASE CALIFORNIA		4. PROJECT TITLE CHILD DEVELOPMENT CENTER		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 740-884	7. PROJECT NUMBER XDAT083009	8. PROJECT COST (\$000) 60,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				37,199
CHILD DEVELOPMENT CENTER (740-884)	SM	3,484	10,500	(36,582)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(617)
SUPPORTING FACILITIES				16,761
UTILITIES	LS			(2,724)
SITE PREPARATION	LS			(6,326)
SITE IMPROVEMENTS	LS			(5,122)
DEMOLITION	SM	1,992	332	(661)
PASSIVE FORCE PROTECTION MEASURES	LS			(90)
PAVEMENT FACILITIES	LS			(107)
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			(562)
ENVIRONMENTAL MITIGATION	LS			(1,170)
SUBTOTAL				53,960
CONTINGENCY (5.00%)				2,698
TOTAL CONTRACT COST				56,658
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				3,683
TOTAL REQUEST				60,341
TOTAL REQUEST (ROUNDED)				60,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(4,404)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a new large Child Development Center. The new facility shall be single story reinforced Concrete Masonry Unit, reinforced concrete foundation, slab on grade and composite steel deck, standing seam metal roof over metal deck and steel framing. Functional programmed spaces will include entrance vestibule, lobby, reception/sign-in, administration offices and work areas, multi-purpose rooms, individual child activity rooms appropriately designed and sized for each children's age group, training room, staff break room, lactation room, central storage, restrooms for staff and public use, kitchen, laundry room, janitor's room, mechanical, electrical and telecommunication support spaces. Supporting facility costs include site preparation, site improvements, site utilities, privatized utilities connection fees, antiterrorism/force protection requirements, and environmental mitigation costs. Antiterrorism requirements include the 33-foot unobstructed space zone around the building. Within this zone, tree selections are ideally single stem, 36-inch box size, and limbed up 3-feet to provide visibility; dense shrub plantings are prohibited. Plants must have characteristics that allow observation from all sides of any potentially placed explosive/incendiary devices (an approximate 6-inch by 6-inch object) by facility occupants either within the building or when occupants walk around it. Playgrounds are allowed within the unobstructed zone given the high level on visual monitoring and fenced perimeter. This project will demolish building 664 (1,019 SM) and building 665 (973 SM) for a total of 1,992 SM. Cal Water and City Light & Power utility connection fees are required and estimated costs are included. The new Child Development Center will comply with building requirements identified in Unified Facilities Criteria 1-200-02 High Performance and Sustainable Building Requirements. Facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
TRAVIS AIR FORCE BASE CALIFORNIA			CHILD DEVELOPMENT CENTER		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	740-884	XDAT083009	60,000		
Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01 and design requirements per Facilities Criteria (FC) 4-740-14F Design: Air Force Child Development Centers dated 30 March 2016 FINAL DRAFT. Air Conditioning: 130 Tons					
11. REQ: 3,484 SM ADQT: 0 SUBSTD: 1,992 SM					
PROJECT: Construct Child Development Center REQUIREMENT: Project requirements are derived from Facilities Criteria 4-740-14F Design: Air Force Child Development Centers dated 30 March 2016 FINAL DRAFT using the criteria established for a large Child Development Center. Per Facilities Criteria 4-740-14F, the maximum enrollment capacity for a large Child Development Center is 304 children. The new facility will be a single-story, large-sized Child Development Center with outdoor playground area and two separate parking lots for staff and parents. The increasing demand for childcare has made expanding availability a critical readiness issue for the Air Force. Consequently, Travis Air Force Base was selected as one of the ten installations with the highest childcare demand in the Childcare Facility Investment Specific Enterprise Execution Directive issued by Headquarters Air Force Installation and Mission Support Center in April 2020. This directive highlights enterprise-wide issues affecting childcare provision across multiple Air Force installations and provides planning resources to develop infrastructure project solutions to improve Air Force childcare availability. This requirement is in line with Air Force Corporate Structure "Five and Thrive Initiative" to support Childcare for Air and Space Force Members. This is not a tenant supported requirement. CURRENT SITUATION: Travis Air Force Base currently has three Child Development centers spread over four facilities, and two of the four facilities (buildings 664 and 665) are beyond their expected service life. Fire suppression systems are not up to code and facilities do not meet modern seismic standards. The cost to repair and upgrade buildings 664 and 665 to comply with modern codes and standards would be well over the Plant Replacement Value of the facilities, and therefore, should be demolished. As identified in the March 2016 Travis Air Force Base Installation Development Plan, from a quality-of-life perspective, there is a significant need to expand the capacity of the Child Development Center. The current facilities are too small to accommodate demand and are in a degraded condition. The current enrollment capacity for all Child Development Centers at Travis Air Force Base is 492 children, of which, every available spot is filled (buildings 664/665: 200 children; building 668: 202 children; building 7690: 90 children). Travis Air Force Base has a waiting list of approximately 120 children, which combined with the 492 currently enrolled children, brings total Child Development Center demand at Travis Air Force Base to approximately 612 children. Based on current maximum Child Development Center enrollment capacity, Travis Air Force Base has a current					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
TRAVIS AIR FORCE BASE CALIFORNIA			CHILD DEVELOPMENT CENTER		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	740-884	XDAT083009	60,000		
delta of -120 children. IMPACT IF NOT PROVIDED: Continued utilization of dispersed, crowded, and outdated facilities will endanger children's life due to outdated fire suppression system and continuous leaks during rainy season. It also makes working conditions unbearable and personnel safety are being compromised. This will also violate Air Force Policy Directive 34-1 2.4.2, "The Air Force will ensure funding is available to meet Military Child Care Act requirements pursuant to sections 1791 to 1800 of Title 10, United States Code, and protect the health, safety, and well-being of children in care." The long waitlist potentially affects the performance of Travis Air Force Base's personnel due to additional stress to find qualify childcare off base. ADDITIONAL: This project meets the applicable criteria/scope specified in Air Force Manual 32-1084, "Facility Requirements" and Air Force Policy Directive 34-1. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, and shall employ the standard facility design Facilities Criteria 4-740-14F, Design: Air Force Child Development Centers, 30 March 2016 FINAL DRAFT. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. An economic analysis has been completed, and MILCON was found to be the most economical solution. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. Supporting facilities exceed 25% of the primary facilities total due to extensive site preparation, security requirements, utility connection fees, and environmental mitigation costs. The construction growth offset for this requirement is 16,059 square feet. 60th Air Mobility Wing Base Civil Engineer: 707-424-5918 Child Development Center: 3,484 SM = 37,501 Square Feet Demolition: 1,992 SM = 21,442 Square Feet JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																				
3. INSTALLATION AND LOCATION TRAVIS AIR FORCE BASE CALIFORNIA		4. PROJECT TITLE CHILD DEVELOPMENT CENTER																																					
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 740-884	7. PROJECT NUMBER XDAT083009	8. PROJECT COST (\$000) 60,000																																				
12. SUPPLEMENTAL DATA:																																							
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design or Request for Proposal(RFP) Started:</td> <td>OCT/2022</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td>100%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td>100%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td>AUG/2023</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td>2,800</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis</td> <td>YES</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td>YES</td> </tr> </table> (3) Construction Data: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Contract Award:</td> <td>MAR/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td>MAY/2026</td> </tr> <tr> <td>(c) Construction Complete:</td> <td>SEP/2027</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>FF&E</td> <td style="text-align: center;">3080</td> <td>FUTURE YEAR</td> <td style="text-align: right;">2,072</td> </tr> <tr> <td>Audio Visual</td> <td style="text-align: center;">3400</td> <td>FUTURE YEAR</td> <td style="text-align: right;">332</td> </tr> <tr> <td>Specialty CDC Equipment</td> <td style="text-align: center;">3080</td> <td>FUTURE YEAR</td> <td style="text-align: right;">2,000</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	OCT/2022	(b) Percent of Design Completed as of SEP 2024:	100%	(c) Percent of Design Completed as of JAN 2025:	100%	(d) Design or RFP Complete:	AUG/2023	(e) Total Design Cost (\$000):	2,800	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	YES	(a) Contract Award:	MAR/2026	(b) Construction Start:	MAY/2026	(c) Construction Complete:	SEP/2027	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	FF&E	3080	FUTURE YEAR	2,072	Audio Visual	3400	FUTURE YEAR	332	Specialty CDC Equipment	3080	FUTURE YEAR	2,000
(a) Design or Request for Proposal(RFP) Started:	OCT/2022																																						
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(e) Total Design Cost (\$000):	2,800																																						
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1. COMPONENT SPACE FORCE				FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM				2. DATE (YYYYMMDD) 20250601				
3. INSTALLATION AND LOCATION CAPE CANAVERAL SPACE FORCE STATION						4. COMMAND UNITED STATES SPACE FORCE				5. AREA CONSTRUCTION COST INDEX .98		
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN		
a. AS OF 30-SEP-24		181	634	1,257	0	0	0	0	0	211	2,283	
b. END FY		181	634	1,257	0	0	0	0	0	211	2,283	

7. INVENTORY DATA (\$000)	
a. TOTAL ACREAGE	16,240
b. INVENTORY TOTAL AS OF 30-SEP-24	2,993,902.00
c. AUTHORIZATION NOT YET IN INVENTORY	27,000.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	40,300.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	162,000.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	340,400.00
g. REMAINING DEFICIENCY	210,000.00
h. GRAND TOTAL	3,773,602.00

8. PROJECTS REQUESTED IN THIS PROGRAM					
a. CATEGORY			b. COST (\$000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
832-266	INSTALL WASTEWATER FORCE MAIN, ICBM ROAD	5,550 LM	11,400	01/23	01/25
842-245	INSTALL WATER MAIN, ICBM ROAD	5,083 LM	10,400	08/23	01/25
851-147	PHILLIPS PARKWAY HAUL ROUTE	236,624 SM	28,000	03/24	07/25

9. FUTURE PROJECTS

610-123 Consolidated Launch Support Fac 1 (7,054SM/\$32,000)
610-123 Consolidated Launch Support Fac 2 (6,690SM/\$32,000)
312-472 Consolidated Shop & Laboratory Fac 1 (2,100SM/\$10,000)
312-472 Consolidated Shop & Laboratory Fac 2 (3,995 SM/\$20,000)
442-758 Consolidated Storage & Warehouse Fac 1 (7,432 SM/\$39,000)
442-758 Consolidated Storage & Warehouse Fac 2 (5,574 SM/\$29,000)
851-147 Consolidate Munitions Storage (4,181SM/\$128,000)
218-123 Consolidated Base Support Complex (2,788SM/\$26,000)

851-147 Widen ICBM & Cape Road, (29,722 SM/\$10,400)
610-123 Consolidated Launch Support Fac 3 (3,253SM/\$25,000)
610-123 Consolidated Launch Support Fac 4 (2,787SM/\$29,000)
312-472 Consolidated Shop & Laboratory Fac 3 (2,973SM/\$15,000)
442-758 Consolidated Storage & Warehouse Fac 3 (4,645SM/\$39,000)
442-758 Consolidated Storage & Warehouse Fac 4 (3,299SM/\$56,000)

10. MISSION OR MAJOR FUNCTIONS
Space Launch Delta 45's provides a network for radar, telemetry, and communications instrumentation to support the launches for all Department of Defense National Security Space, National Aeronautics Space Administration, National Oceanic and Atmospheric Administration, commercial and Naval Strategic Systems Programs through its vast Eastern Range. Extending more than 10,000 miles from the Florida coast, the Eastern Range consists of four active launch complexes supporting ULA Atlas and Delta rockets (Complexes 37 and 41), SpaceX Falcon 9 rockets (Complex 40), and NASA (Complex 39A). There are also three inactive launch complexes reserved for future missions and mission partners such as Blue Origin (Complex 36), Moon Express (Complex 17), NASA (Complex 39B).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
SPACE FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
CAPE CANAVERAL SPACE FORCE STATION FLORIDA			INSTALL WASTEWATER FORCE MAIN, ICBM ROAD		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211S	832-266	DBEH227743	11,400		
9. COST ESTIMATES					
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITIES				8,780	
SANITARY SEWAGE MAIN (832-266)	LM	5,550	1,582	(8,780)	
SUPPORTING FACILITIES				1,393	
SITE PREPARATION	LS			(1,393)	
SUBTOTAL				10,173	
CONTINGENCY (5.00%)				509	
TOTAL CONTRACT COST				10,682	
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				694	
TOTAL REQUEST				11,376	
TOTAL REQUEST (ROUNDED)				11,400	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(0)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Install approximately 3.4 miles of 10-inch High Density Polyethylene wastewater force main pipe along Intercontinental Ballistic Missile Road from the northwest intersection of Samuel Phillips Parkway and Freedom Road to Blue Origin Space Launch Complex 36. Provide wastewater collection infrastructure to complexes 12, 13, 14, 15, 16, 17, 18, 19, and 20 along the Intercontinental Ballistic Missile Road corridor. Site development shall comply with Unified Facility Criteria 3-240-01, Wastewater Collection and Treatment. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building Requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01.					
11. REQ: 5,550 LM ADQT: 0 SUBSTD: 0					
PROJECT: Provide required wastewater collection to space launch complexes along Intercontinental Ballistic Missile Road. REQUIREMENT: Located in Brevard County Florida, Cape Canaveral Space Force Station is an installation of the United States Space Force Operations Command Space Launch Delta 45. Cape Canaveral Space Force Station is the primary launch head of the United States Eastern Range with numerous active launch pads. Launches support unique Department of Defense and national interest missions. The launch support operations at Cape Canaveral Space Force Station are expected to increase to a level not previously experienced due to increased use of leased launch pads by private companies such as United Launch Alliance Space Launch Complex 37, Space X Space Launch Complexes 13 and 40, Blue Origin Space Launch Complex 36, and Relativity Space Space Launch Complex 15. This is not a tenant or supported service requirement. CURRENT SITUATION: The existing sanitary sewage main does not extend along the Intercontinental Ballistic Missile Road, significantly impacting the redevelopment of formerly active space launch complexes along the corridor. These legacy complexes were					

1. COMPONENT SPACE FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION CAPE CANAVERAL SPACE FORCE STATION FLORIDA			4. PROJECT TITLE INSTALL WASTEWATER FORCE MAIN, ICBM ROAD		
5. PROGRAM ELEMENT 91211S		6. CATEGORY CODE 832-266		7. PROJECT NUMBER DBEH227743	
				8. PROJECT COST (\$000) 11,400	
originally constructed without sewage collection systems and consist of leaking aging septic tanks creating environmental issues. IMPACT IF NOT PROVIDED: Inadequate wastewater collection on Cape Canaveral Space Force Station will inhibit the development of the Intercontinental Ballistic Missile Road corridor for emerging launch customers. This project is essential to prepare the Intercontinental Ballistic Missile Road corridor for support of future increases to launch operations. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, and shall employ the standard facility design United Facilities Criteria 3-240-01 Wastewater Collection And Treatment. A Waiver to an Economic Analysis has been approved for this project. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within a 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. There is no growth offset required for this project. Space Launch Delta 45 Base Civil Engineer: (321) 854-4041 Sanitary Sewage Main: 5,550 Linear Meter = 18,209 Linear Foot JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
SPACE FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
CAPE CANAVERAL SPACE FORCE STATION FLORIDA			INSTALL WASTEWATER FORCE MAIN, ICBM ROAD		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211S		832-266	DBEH227743	11,400	
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data (a) Design or Request for Proposal(RFP) Started: JAN/2023 (b) Percent of Design Completed as of SEP 2024: 95% (c) Percent of Design Completed as of JAN 2025: 100% (d) Design or RFP Complete: JAN/2025 (e) Total Design Cost (\$000): 1,100 (f) Energy Study and/or Life Cycle Cost Analysis YES (g) Standard or Definitive Design Used? YES (3) Construction Data: (a) Contract Award: MAR/2026 (b) Construction Start: JUL/2026 (c) Construction Complete: JUN/2028					

1. COMPONENT SPACE FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION CAPE CANAVERAL SPACE FORCE STATION FLORIDA		4. PROJECT TITLE INSTALL WATER MAIN, ICBM ROAD		
5. PROGRAM ELEMENT 91211S	6. CATEGORY CODE 842-245	7. PROJECT NUMBER DBEH227740	8. PROJECT COST (\$000) 10,400	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				8,575
WATER DISTRIBUTION LINE, POTABLE (842-245)	LM	5,083	1,687	(8,575)
SUPPORTING FACILITIES				767
UTILITIES	LS			(68)
SITE PREPARATION	LS			(552)
SITE IMPROVEMENTS	LS			(147)
SUBTOTAL				9,342
CONTINGENCY (5.00%)				467
TOTAL CONTRACT COST				9,809
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				638
TOTAL REQUEST				10,447
TOTAL REQUEST (ROUNDED)				10,400
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(1,697)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct approximately 3.2 miles of new underground 8-inch potable water pipe along Intercontinental Ballistic Missile Road between Space Launch Complex 20 and Space Launch Complex 12. Encase new underground potable water main in polyethylene for corrosion protection. Connect existing water service lines to the new main line supporting Space Launch Complexes 12, 14, 15, 16, and 19, as well as Landing Zones 1 and 2. Install water meters on each service line. Repair road cuts. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building Requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: TBD Tons				
11. REQ: 5,083 LM ADQT: 0 SUBSTD: 0 PROJECT: Provide potable water to launch complexes along Intercontinental Ballistic Missile Road. REQUIREMENT: Located in Brevard County Florida, Cape Canaveral Space Force Station is an installation of the United States Space Force Space Operations Command Space Launch Delta 45. Cape Canaveral Space Force Station is the primary launch head of United States Eastern Range with numerous active launch pads. Launches support unique Department of Defense and national interest missions. The increased use of leased launch pads by private companies such as United Launch Alliance, Space X, Blue Origin, and Relativity Space supported operations at Cape Canaveral Space Force Station are expected to increase to a level not previously experienced necessitates supply of safe, consistent, and reliable supply of potable water. This is not a tenant or supported service requirement.				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
SPACE FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
CAPE CANAVERAL SPACE FORCE STATION FLORIDA			INSTALL WATER MAIN, ICBM ROAD		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211S		842-245	DBEH227740	10,400	
CURRENT SITUATION: The potable water main does not extend along this section of the Intercontinental Ballistic Missile Road impacting the redevelopment of former active space launch complexes along the corridor. Water pressure issues continue to plague Space Launch Complexes 36 and 46 of Cape Canaveral Space Force Station. IMPACT IF NOT PROVIDED: Unreliable operating potable water system on Cape Canaveral Space Force Station will inhibit the development of the Intercontinental Ballistic Missile Road corridor for emerging launch customers. This project will connect the potable water system in a loop configuration near a location on the installation that experiences water issues and pressure loss due to current launch operations and infrastructure configuration. This project is essential to prepare the Intercontinental Ballistic Missile Road corridor for support of future increases to launch operations. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Space Force Corporate Facilities Standards, the Installation Facilities Standards, and shall employ the standard facility design United Facilities Criteria 3-230-01 Water Storage and Distribution, and United Facilities Guide Specifications 33-11-01 Water Utility Distribution Piping. A Waiver to an Economic Analysis has been approved for this project. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within a 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. There is no growth offset required for this project. Space Launch Delta 45 Base Civil Engineer: (321) 854-4041 Water Distribution Main: 5,083 Linear Meter = 16,677 Linear Foot JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
SPACE FORCE			JUN 2025
3. INSTALLATION AND LOCATION		4. PROJECT TITLE	
CAPE CANAVERAL SPACE FORCE STATION FLORIDA		INSTALL WATER MAIN, ICBM ROAD	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
91211S	842-245	DBEH227740	10,400
12. SUPPLEMENTAL DATA:			
A. Estimated Execution Data:			
(1) Acquisition Strategy: Design-Bid-Build			
(2) Design Data			
(a) Design or Request for Proposal(RFP) Started:			AUG/2023
(b) Percent of Design Completed as of SEP 2024:			95%
(c) Percent of Design Completed as of JAN 2025:			100%
(d) Design or RFP Complete:			JAN/2025
(e) Total Design Cost (\$000):			1,177
(f) Energy Study and/or Life Cycle Cost Analysis			YES
(g) Standard or Definitive Design Used?			YES
(3) Construction Data:			
(a) Contract Award:			MAR/2026
(b) Construction Start:			APR/2026
(c) Construction Complete:			OCT/2027
B. Equipment associated with this project which will be provided from other appropriations:			
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Chlorine Injection Equipment	3080	2026	1,697

1. COMPONENT SPACE FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION CAPE CANAVERAL SPACE FORCE STATION FLORIDA		4. PROJECT TITLE PHILLIPS PARKWAY HAUL ROUTE		
5. PROGRAM ELEMENT 91211S	6. CATEGORY CODE 851-147	7. PROJECT NUMBER DBEH227768	8. PROJECT COST (\$000) 28,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES ROAD (851-147)	SM	61,184	353	21,638 (21,638)
SUPPORTING FACILITIES SITE PREPARATION	LS			3,552 (3,552)
SUBTOTAL				25,190
CONTINGENCY (5.00%)				1,260
TOTAL CONTRACT COST				26,450
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				1,719
TOTAL REQUEST				28,169
TOTAL REQUEST (ROUNDED)				28,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct additional twelve-foot lanes to north and southbound Phillips Parkway from the South Gate to the road split just south of the Industrial Area. Construct additional twelve-foot lane to Hangar Road from the intersection with National Aeronautics and Space Administration Causeway south to the merge with Phillips Parkway. New lanes shall include four-foot shoulders. Provide maintenance of traffic, appropriate signage, and reroute utilities as needed. Site preparation includes clearing and grubbing, removal of vegetation, and grading for road bed construction. Site preparation also includes environmental mitigation for approximately 15.5 acres of impacted Southeastern Beach Mouse habitat. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense antiterrorism/ force protection requirements per Unified Facilities Criteria 4-010-01. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense antiterrorism/ force protection requirements per Unified Facilities Criteria 4-010-01.				
11. REQ: 61,184 SM ADQT: 0 SUBSTD: 0 PROJECT: Provide adequate oversized load transportation routes between spacecraft payload and large component offloading facilities located at the port facilities on the southern end of Cape Canaveral Space Force Station and vehicle/spacecraft processing locations and space launch complexes located in the northern reaches of Cape Canaveral Space Force Station. REQUIREMENT: This project is required to improve the operational efficiency and capability of Cape Canaveral Space Force Station by providing a safe, flexible, and efficient transportation network to facilitate movement oversized and sensitive payloads between areas where critical launch flow activities occur. This project will also preserve personal vehicle traffic flow while supporting increased space launch operations tempo.				

1. COMPONENT SPACE FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION CAPE CANAVERAL SPACE FORCE STATION FLORIDA			4. PROJECT TITLE PHILLIPS PARKWAY HAUL ROUTE		
5. PROGRAM ELEMENT 91211S		6. CATEGORY CODE 851-147	7. PROJECT NUMBER DBEH227768		8. PROJECT COST (\$000) 28,000
This project requires environmental mitigation for approximately 15.5 acres of impacted Southeastern Beach Mouse habitat. Habitat impacted by the project is within Southeastern Beach Mouse habitat boundaries, as documented in the Installation Natural Resources Management Plan and Environmental Assessment. This is not a tenant or supported service requirement. CURRENT SITUATION: Every oversized payload and launch vehicle component delivered to Port Canaveral must travel along Phillips Parkway to be received at various storage and processing facilities to the north. Phillips Parkway serves as the main north/south corridor for personnel working on Cape Canaveral Space Force Station. Oversized load movements conflict with normal traffic, creating unsafe congestion and inefficient delays. The risk to personal safety and flight hardware damage is increased when passenger vehicles must give way to oversized load convoys. IMPACT IF NOT PROVIDED: The Intercontinental Ballistic Missile Road corridor on Cape Canaveral Space Force Station will not be a usable transportation route for sensitive oversized space launch payloads. Lengthier, unsustainable haul routes, special shielding of the payload, or other additional costly precautionary measures will be necessary to ensure safe transit of one-of-a-kind spacecraft from the processing location to the launch location. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, and shall employ the standard facility design United Facilities Criteria 3-250-01 Pavement Design For Roads and Parking Areas, and United Facilities Guide Specifications 32-17-23 Pavement Markings. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within a 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. There is no growth offset required for this project. Space Launch Delta 45 Base Civil Engineer: (321) 854-4041					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
SPACE FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
CAPE CANAVERAL SPACE FORCE STATION FLORIDA			PHILLIPS PARKWAY HAUL ROUTE		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211S		851-147	DBEH227768	28,000	
Road: 61,184 SM = 658,579 SF JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
SPACE FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
CAPE CANAVERAL SPACE FORCE STATION FLORIDA			PHILLIPS PARKWAY HAUL ROUTE		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211S		851-147	DBEH227768	28,000	
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data (a) Design or Request for Proposal(RFP) Started: MAR/2024 (b) Percent of Design Completed as of SEP 2024: 0% (c) Percent of Design Completed as of JAN 2025: 35% (d) Design or RFP Complete: JUL/2025 (e) Total Design Cost (\$000): 2,064 (f) Energy Study and/or Life Cycle Cost Analysis YES (g) Standard or Definitive Design Used? YES (3) Construction Data: (a) Contract Award: FEB/2026 (b) Construction Start: JUN/2026 (c) Construction Complete: JUN/2028					

1. COMPONENT AIR FORCE				FY 2026 MILITARY CONSTRUCTION PROGRAM				2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE, FLORIDA						4. COMMAND AIR FORCE MATERIEL COMMAND			5. AREA CONSTRUCTION COST INDEX 1.02		
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 24		1,219	4,185	5,508	824	3,537	873	126	82	1,670	18,024
b. END FY		1,230	4,259	5,230	824	3,537	873	126	81	1,670	17,830

7. INVENTORY DATA (\$000)

a. TOTAL ACREAGE	464,822
b. INVENTORY TOTAL AS OF 30 SEP 24	15,546,208.00
c. AUTHORIZATION NOT YET IN INVENTORY	22,000.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	166,000.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	169,000.00
g. REMAINING DEFICIENCY	1,943,600.00
h. GRAND TOTAL	17,846,808.00

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST (\$000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
740-884	Child Development Center W/ Land Aquisition	3,520 SM	41,000	08/23	03/26
141-753	F-35A ADAL Squadron Operations	2,117 SM	23,000	09/23	11/24
211-111	F-35A Developmental Test 2-Bay MX Hangar	3,902 SM	52,000	09/23	02/25
211-111	F-35A Developmental Test 2-Bay Test Hangar	3,675 SM	50,000	09/23	03/25

9. FUTURE PROJECTS
610-249 EMSO Superiority Complex (18,437 SM/\$169,000)

10. MISSION OR MAJOR FUNCTIONS
Eglin AFB, is home to the Air Force Materiel Command's 96th Test Wing (96 TW). The 96 TW is the test and evaluation center for Air Force air-delivered weapons, navigation and guidance systems, Command and Control systems, and Air Force Special Operations Command systems. The 96 TW provides expert evaluation and validation of the performance of systems (design through sustainment) for a wide variety of customers including: Air Force Systems Program Offices, the Air Force Research Laboratory, logistics / product centers, major commands, other DoD services / U. S. government agencies, foreign military sales, and private industry. The Eglin host wing supports 9 wings / wing equivalents, 11 operating locations / detachments (including the Eglin Gulf Test Range of approximately 120,000 square miles of over water airspace), and 35+ associate units. Eglin AFB is also home to one of three Air Force combat-coded control and reporting centers and one of two DoD units to achieve level five software engineering status.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE FLORIDA		4. PROJECT TITLE CHILD DEVELOPMENT CENTER WITH LAND ACQUISITION		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 740-884	7. PROJECT NUMBER FTFA213102	8. PROJECT COST (\$000) 41,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
CHILD DEVELOPMENT CENTER (740-884)	SM	3,520	6,770	25,085
LAND (911-146)	AC	15	67,000	(23,830)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(1,005)
SUPPORTING FACILITIES				
UTILITIES	LS			(250)
SITE IMPROVEMENTS	LS			11,818
ROADS, SIDEWALKS, AND PARKING	LS			(3,730)
PASSIVE FORCE PROTECTION MEASURES	LS			(2,554)
SUBTOTAL				
				(1,591)
				(3,942)
				36,903
CONTINGENCY (5.00%)				1,845
TOTAL CONTRACT COST				38,748
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				2,519
TOTAL REQUEST				41,267
TOTAL REQUEST (ROUNDED)				41,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(4,442)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a large Child Development Center at Eglin Air Force Base utilizing the standard design. The facility will be a sprinkler-equipped facility consisting of a reinforced concrete foundation, structural steel framed, splitfaced concrete masonry block and sloped standing seam metal roof. Facility includes core administration area, staff support area, facility support area and child care areas. Project provides all utilities, site improvements, parking, fire detection and protection, heating/ventilation/air conditioning, communications, landscaping, playgrounds and all necessary supporting work for a complete and usable facility. Facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 60 TONS				
11. REQ: 3,520 SM ADQT: 0 SUBSTD: 0				
PROJECT: Child Development Center				
REQUIREMENT: Construct a 256 child capacity Child Development Center that is adequately sized and configured per the standard design and meets all Air Force Standards to include force protection. The Child Development Center is required to provide a safe and healthy environment that includes early childhood development and preschool programs for dependents of active-duty military personnel. The facility will include age-appropriate child activity rooms, administrative offices, a staff break room, storage space, kitchen facilities, laundry, outdoor activity areas, and all other required operational capabilities. Child Development Center space is required for 256 children. This is not a tenant or supported service requirement.				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
EGLIN AIR FORCE BASE FLORIDA			CHILD DEVELOPMENT CENTER WITH LAND ACQUISITION		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		740-884	FTFA213102		41,000
CURRENT SITUATION: The existing base child development centers are not adequate for current needs. There are currently 460 children on the waiting list for the child development centers on Eglin Air Force Base. IMPACT IF NOT PROVIDED: Unless provided, the existing child development centers will be severely overwhelmed. An extremely long waiting list for child care enrollments will continue at Eglin. Mission readiness will suffer as parents must locate alternative child care services, most of which will be off base and much more expensive. The Air Force's ability to attract and retain highly trained and qualified personnel will suffer because parenting support is crucial to a healthy state of mind in the workforce. Parents cannot focus on their roles to support readiness and mission requirements, when affordable child care is not available to them or when the child care is inadequate and poor quality. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards (if applicable), and shall employ the standard facility design Facilities Criteria 4-740-14F - DESIGN: CHILD DEVELOPMENT CENTERS. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area off-base. Supporting Facilities cost exceeds 25% of the Primary Facilities total due to siting outside of test range in the local community. The off-base parcel development will require passive force protection and both utilities and road access to the parcel. The construction growth offset for this requirement is 37,887 square feet. 96th Test Wing Base Civil Engineer: (850) 882-2876 CHILD DEVELOPMENT CENTER: 3,520 square meters = 37,887 square feet. LAND: 6.07 hectares = 15 acres. Facility Condition Index: 98					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																																
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A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design or Request for Proposal(RFP) Started:</td> <td style="text-align: right;">AUG/2023</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td style="text-align: right;">35%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td style="text-align: right;">35%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td style="text-align: right;">MAR/2026</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td style="text-align: right;">2,368</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td style="text-align: right;">YES</td> </tr> </table> (3) Construction Data: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Contract Award:</td> <td style="text-align: right;">APR/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td style="text-align: right;">MAY/2026</td> </tr> <tr> <td>(c) Construction Complete:</td> <td style="text-align: right;">MAY/2028</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Playground Equipment</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">1,500</td> </tr> <tr> <td>Closed-circuit Television Syst</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">300</td> </tr> <tr> <td>Security and Access Control Sy</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">370</td> </tr> <tr> <td>Intercommunications System</td> <td style="text-align: center;">3040</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">122</td> </tr> <tr> <td>Loose Parts and Pieces FF&E</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">1,350</td> </tr> <tr> <td>Kitchen Equipment</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">800</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	AUG/2023	(b) Percent of Design Completed as of SEP 2024:	35%	(c) Percent of Design Completed as of JAN 2025:	35%	(d) Design or RFP Complete:	MAR/2026	(e) Total Design Cost (\$000):	2,368	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	YES	(a) Contract Award:	APR/2026	(b) Construction Start:	MAY/2026	(c) Construction Complete:	MAY/2028	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Playground Equipment	3080	FUTURE YEAR	1,500	Closed-circuit Television Syst	3080	FUTURE YEAR	300	Security and Access Control Sy	3080	FUTURE YEAR	370	Intercommunications System	3040	FUTURE YEAR	122	Loose Parts and Pieces FF&E	3080	FUTURE YEAR	1,350	Kitchen Equipment	3080	FUTURE YEAR	800
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1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE FLORIDA		4. PROJECT TITLE F-35A ADAL SQUADRON OPERATIONS		
5. PROGRAM ELEMENT 27142F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER FTFA173004	8. PROJECT COST (\$000) 23,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
SQUADRON OPERATIONS (141-753)	SM	2,117	6,430	16,985
ALTER SQUADRON OPERATIONS (141-753)	SM	110	4,275	(13,612)
ICD 705 PREMIUM	LS			(470)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(2,653)
				(250)
SUPPORTING FACILITIES				
SITE IMPROVEMENTS	LS			3,548
COMMUNICATIONS	LS			(741)
UTILITIES	LS			(675)
PRIVATIZED UTILITIES SERVICE & CONNECTION	LS			(708)
ROADS, PARKING LOTS, SIDEWALKS	LS			(316)
GENERATOR	kW	400	653	(847)
				(261)
SUBTOTAL				20,533
CONTINGENCY (5.00%)				1,027
TOTAL CONTRACT COST				21,560
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				1,401
TOTAL REQUEST				22,961
TOTAL REQUEST (ROUNDED)				23,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(601)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a wing addition to Building 64 and alter the Building 64 entrance to tie-in the wing addition for the F-35A Developmental Test bed-down. Building 64 will also be altered to expand the current aircrew flight equipment workspace. The new addition must be constructed to comply with the Intelligence Community Directive (ICD) 705 criteria and standards. Construction will consist of fire detection / sprinkler-equipped facility with reinforced concrete foundation, structural steel framed, split-faced concrete masonry block, sloped standing seam metal roof matching the existing facility, heating/ventilation/air conditioning, and secure communications. The facility will include a 400KW generator which is authorized by Air Force Manual, 32-1062. The project will include all utilities, site improvements, landscaping, parking, and all necessary supporting work for a complete and usable facility. Facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building Requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 65 Tons				
11. REQ: 2,117 SM ADQT: 110 SM SUBSTD: 0				
PROJECT: F-35A ADAL Squadron Operations				
REQUIREMENT: Developmental Test activities for F-35A weapons development, integration, fielding and sustainment require additional secure office space and associated mechanical				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
EGLIN AIR FORCE BASE FLORIDA			F-35A ADAL SQUADRON OPERATIONS		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
27142F		141-753	FTFA173004		23,000
facilities for 68 additional military, civilian and contractor personnel in Building 64. The proposed secure facility addition and expansion of the current aircrew flight equipment workspace provides the required workspace while preserving ongoing missions. A 2-bay hangar facility is to be constructed on the flight line area adjacent to the current Building 64. The Developmental Test operations personnel facility requires this proximity to preserve synergy between maintenance suitability test efforts, shared logistics networks (the F-35A Autonomic Logistics Information System), and projected F-35A mission execution; relocation of the F-35A Developmental Test personnel away from the current Building 64/2-bay hangar area would impose additional requirements and defeat this synergy. Additional facility space is also required for six military personnel to store and maintain unique F-35A aircrew flight equipment used by pilots of the additional four F-35A aircraft for Air Force Materiel Command. This is an Air Combat Command tenant requirement. CURRENT SITUATION: Building 64 currently houses personnel of the 40th Flight Test Squadron, Air Force Materiel Command, the Operational Flight Program Combined Test Force Squadron, and the 85th Test and Evaluation Squadron, Air Combat Command. Current mission execution and working office space is insufficient for the addition of the expected increase in personnel. Further, the classification level of equipment and activities for the F-35A weapons systems requires secure working areas that do not exist in the current Building 64. Displacement of current workforce to build sufficient secure working spaces would significantly disrupt ongoing F-15C/D/E and F-16C/D Developmental Test/Operational Test efforts conducted by current personnel and significantly impact support to ongoing weapons development effort. Housing in temporary facilities is not feasible given the security requirements for current activities as well as projected F-35A activities. IMPACT IF NOT PROVIDED: If the above additional workspace is not provided, the 96th Test Wing will be unable to base these aircraft and associated personnel, thereby eliminating (or severely reducing) the available support for the expected F-35A weapons related test and evaluation workload during post-System Development and Demonstration. Further, complete renovation of Building 64 thereby displacing all or most of the existing F-15, F-16 and Weapons System Program Office activities currently conducted from the facility, would impact significant delays to ongoing aircraft and weapons systems development and sustainment across the Combat Air Force 4th generation fighter force. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. An economic analysis waiver was approved for this project. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Civil Engineer Center. Sustainable Building Requirements. This includes					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
EGLIN AIR FORCE BASE FLORIDA			F-35A ADAL SQUADRON OPERATIONS		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
27142F		141-753	FTFA173004		23,000
preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facilities Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 22,787 square feet. 96th Test Wing Base Civil Engineer: (850) 882-2876. SQUADRON OPERATIONS: 2,117 square meters = 22,787 square feet ALTER SQUADRON OPERATIONS: 110 square meters = 1,184 square feet JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE FLORIDA		4. PROJECT TITLE F-35A ADAL SQUADRON OPERATIONS																																	
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1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE FLORIDA		4. PROJECT TITLE F-35A DEVELOPMENTAL TEST 2-BAY MX HANGAR		
5. PROGRAM ELEMENT 27142F	6. CATEGORY CODE 211-111	7. PROJECT NUMBER FTFA173005	8. PROJECT COST (\$000) 52,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
HANGAR, MAINTENANCE (211-111)	SM	3,902	7,197	37,616 (28,083)
APRON (113-321)	SM	1,041	6,686	(6,960)
AIRCRAFT SHELTER (141-181)	SM	1,432	1,106	(1,584)
CYBERSECURITY OF FACILITY-RELATED CONTROL	LS			(989)
SUPPORTING FACILITIES				
SITE IMPROVEMENTS	LS			9,326 (6,263)
COMMUNICATIONS	LS			(371)
PRIVATIZED UTILITIES SERVICE & CONNECTION	LS			(2,122)
UTILITIES	LS			(318)
ROADS, SIDEWALKS, AND PAVING	LS			(252)
SUBTOTAL				46,941
CONTINGENCY (5.00%)				2,347
TOTAL CONTRACT COST				49,288
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				3,204
TOTAL REQUEST				52,492
TOTAL REQUEST (ROUNDED)				52,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(1,152)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a 2-Bay F-35A Aircraft Maintenance (MX) Hangar and Maintenance Unit as part of the F-35A Developmental Test bed-down. Construction will consist of a reinforced concrete foundation, structural steel framed, split-faced concrete masonry block, sloped standing seam metal roof, fire detection/protection, heating/ventilation/air conditioning, and secure communications. The project will provide aircraft shelters and parking apron. The project will include all supporting facilities such as site improvements, pavements, communications, utilities necessary to provide a complete and useable facility. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building Requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 120 Tons				
11. REQ: 3,902 SM ADQT: 0 SUBSTD: 0				
PROJECT: F-35A Developmental Test 2-Bay Maintenance Hangar				
REQUIREMENT: F-35A Developmental test, including weapons development, integration, fielding and sustainment, requires a multi-level secure environment to test peculiar ground operations, pre- and post-flight mission activities, and support. A 2-Bay Aircraft High Bay Hangar with attached facility space for aircraft maintenance unit activities be sited and constructed near current 96th Test Wing facilities. This is an Air Combat Command tenant requirement.				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
EGLIN AIR FORCE BASE FLORIDA			F-35A DEVELOPMENTAL TEST 2-BAY MX HANGAR		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
27142F		211-111	FTFA173005	52,000	
CURRENT SITUATION: The F-35A has been designated as a threshold platform for nearly all future United States Air Force advanced weapons acquisition programs, which requires this highly specialized facility based mission capability enabling successful 5th/6th generation weapons testing. The F-35A is entering a continuous capability development and delivery cycle where the weapons-related test requirements currently exceeds existing service capabilities and capacity. This is an additive mission to Eglin Air Force Base and no other facilities currently exist. First test aircraft arrival is scheduled for late FY26. Temporary facilities (requiring workarounds) will be used until this new facility is completed. IMPACT IF NOT PROVIDED: Without this specialized facility, the unique maintenance requirements for this highly classified aircraft cannot be securely accomplished. 96th Test Wing will not be able to conduct 5th/6th generation weapons test sorties at Eglin Air Force Base, driving unacceptable schedule delays, higher acquisition program costs, and putting Advanced Weapons Kill-Chain Dominance at risk. Other alternatives evaluated to meet this requirement including existing aircraft maintenance facilities on the east (closest) and west sides of the base. Maintenance facilities on the east side do not have capacity and can't fully support the F-35A advanced avionics data/communications requirement. Air Education Training Command has F-35A maintenance training facilities on the west side of the base but inserting developmental test F-35A maintenance in these facilities would be disruptive to the training schedule. The developmental test aircraft would require additional security and getting the aircraft to these facilities would require a lengthy towing across runways and taxiways jointly used with the public airport. There are no alternatives. Without this required facility there will be no capability to integrate advanced weapons for F-35A aircraft. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. A Waiver to an Economic Analysis has been approved for this project. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no AF standard facility design for this project and there is no applicable standard design from the Air Force Civil Engineer Center. This project does not fall within or partly within the 100-year flood plain. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development and construction of the project in accordance with Unified Facilities Criteria 1-200-02. This includes the preparation of a life cycle cost analysis for energy consuming systems, renewable energy generating systems, or when life-cycle cost effective is selected as the reason any requirement of Unified Facilities Criteria 1-200-02 is partially compliant or not applicable. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 42,001 square feet. 96th Test Wing Base Civil Engineer: (850) 822-2876					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
EGLIN AIR FORCE BASE FLORIDA			F-35A DEVELOPMENTAL TEST 2-BAY MX HANGAR		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
27142F		211-111	FTFA173005		52,000
HANGAR MAINTENANCE: 3,902 square meters = 42,001 square feet APRON: 1,041 square meters = 11,205 square feet AIRCRAFT SHELTER: 1,432 = 15,414 square feet JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE FLORIDA		4. PROJECT TITLE F-35A DEVELOPMENTAL TEST 2-BAY MX HANGAR	
5. PROGRAM ELEMENT 27142F	6. CATEGORY CODE 211-111	7. PROJECT NUMBER FTFA173005	8. PROJECT COST (\$000) 52,000

12. SUPPLEMENTAL DATA:

A. Estimated Execution Data:

(1) Acquisition Strategy: Design-Bid-Build

(2) Design Data

(a) Design or Request for Proposal(RFP) Started: SEP/2023

(b) Percent of Design Completed as of SEP 2024: 35%

(c) Percent of Design Completed as of JAN 2025: 95%

(d) Design or RFP Complete: FEB/2025

(e) Total Design Cost (\$000): 3,690

(f) Energy Study and/or Life Cycle Cost Analysis YES

(g) Standard or Definitive Design Used? NO

(3) Construction Data:

(a) Contract Award: MAR/2026

(b) Construction Start: APR/2026

(c) Construction Complete: OCT/2028

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
COMMUNICATIONS	3400	FUTURE YEAR	292
FURNITURE, FIXTURES, & EQUIPME	3080	FUTURE YEAR	860

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
EGLIN AIR FORCE BASE FLORIDA			F-35A DEVELOPMENTAL TEST 2-BAY TEST HANGAR		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
27142F	211-111	FTFA173003	50,000		
9. COST ESTIMATES					
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITIES				30,232	
HANGAR MAINTENANCE (211-111)	SM	3,675	6,420	(23,594)	
ICD 705 PREMIUM	LS			(2,121)	
APRON (113-321)	SM	6,153	187	(1,151)	
ELECTRONIC RESEARCH AND ENGINEERING (317-315)	SM	474	5,518	(2,616)	
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(750)	
SUPPORTING FACILITIES				14,186	
SITE IMPROVEMENTS	LS			(8,592)	
DEMOLITION	SM	474	700	(332)	
GENERATOR	KW	500	1,688	(844)	
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			(2,740)	
ROADS, PARKING, SIDEWALKS	LS			(1,194)	
UTILITIES	LS			(484)	
SUBTOTAL				44,416	
CONTINGENCY (5.00%)				2,221	
TOTAL CONTRACT COST				46,637	
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				3,031	
TOTAL REQUEST				49,668	
TOTAL REQUEST (ROUNDED)				50,000	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(8,634)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Construct a two-bay controlled space facility and apron with blast deflectors to conduct advanced weapons integration for F-35A aircraft. The facility, except mechanical and electrical room, must be constructed to comply with Intelligence Community Directive (ICD) 705 criteria and standards to the maximum extent possible to support the F-35A developmental testing program. Construction will consist of a sprinkler-equipped facility consisting of a reinforced concrete foundation, structural steel framed, split-faced concrete masonry block, sloped standing seam metal roof, fire detection system, heating/ventilation/air conditioning, and secure server / communications. The facility will include a 500 KW generator to support the secure space and test mission of this facility. The generator is authorized by Air Force Manual 32-1062. The new facility had to be sited over existing Building 965 due to flightline requirements and constraints (explosive quantity-distance arcs, installation perimeter, topography). The project will demolish and relocate (Electronic Research and Engineering 317-315) Maritime Operations Maintenance Building 965 (474 square meters). Construction of the relocated high bay Maritime Operations Maintenance facility will consist of a pre-engineered metal building on a reinforced concrete foundation with fire detection/sprinkler system, heating, and communications. The project will include all utilities, communications, landscaping, site improvements, parking, and all necessary supporting work for complete and usable facilities. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building Requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
EGLIN AIR FORCE BASE FLORIDA			F-35A DEVELOPMENTAL TEST 2-BAY TEST HANGAR		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
27142F		211-111	FTFA173003		50,000
Air Conditioning: 110 Tons					
11. REQ: 3,675 SM ADQT: 0 SUBSTD: 474 SM					
PROJECT: F-35A Developmental Test 2-Bay Test Hangar REQUIREMENT: F-35A Developmental test, including weapons development, integration, fielding and sustainment, requires the facility to be Intelligence Community Directive 705 criteria and standards compliant to the maximum extent possible. The secure environment is required to allow configuration and testing of the aircraft advanced avionics in the hangar as well as rooms to test peculiar ground operations, pre- and post-flight mission activities, and support data. A 2-Bay Aircraft High Bay Hangar with attached facility space for aircraft maintenance unit activities will be sited and constructed near current 96th Test Wing facilities. This is an Air Combat Command tenant requirement. CURRENT SITUATION: The F-35A has been designated as a threshold platform for nearly all future United States Air Force advanced weapons acquisition programs, which requires this highly specialized facility-based mission capability enabling successful 5th/6th generation weapons testing. The F-35A is entering a continuous capability development and delivery cycle where the weapons-related test requirements currently exceed existing service capabilities and capacity. This is an additive mission to Eglin Air Force Base and no other facilities currently exist. First test aircraft arrival is scheduled for late Fiscal Year 2026. Temporary facilities will be used (requiring workarounds) until this new facility is completed. IMPACT IF NOT PROVIDED: Without this multi-level-controlled hangar facility to protect these unique technologies while conducting advanced programs test operations, the 96th Test Wing cannot securely accomplish aircraft weapons integration activities. Eglin currently does not have secure hangar bays with secure support rooms to run the developmental testing on the aircraft. The United States Air Force will not be able to integrate 5th/6th generation weapons and fails to achieve required platform capabilities necessary to deliver Advanced Weapons Kill-Chain Dominance. Without this unique facility, there will be no capability across the AF to integrate advanced weapons for F-35A aircraft. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. A Waiver to an Economic Analysis has been approved for this project. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Civil Engineer Center. This project does not fall					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
EGLIN AIR FORCE BASE FLORIDA			F-35A DEVELOPMENTAL TEST 2-BAY TEST HANGAR		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
27142F		211-111	FTFA173003		50,000
within or partly within the 100-year flood plain. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. Supporting facilities cost exceeds 25% of the primary facilities cost due to site preparation, running utilities, disposal of unsuitable soils, and pavements at two sites (hangar site and the relocated Maritime Operations Maintenance facility site). The construction growth offset for this requirement is 39,557 square feet. 96 Test Wing Base Civil Engineer: (850) 882-2876 HANGAR MAINTENANCE: 3,675 square meters = 39,557 square feet APRON: 6,153 square meters = 66,230 square feet ELECTRONIC RESEARCH AND ENGINEERING: 474 square meters = 5,102 square feet DEMOLITION: 474 square meters = 5,102 square feet JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																				
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE FLORIDA		4. PROJECT TITLE F-35A DEVELOPMENTAL TEST 2-BAY TEST HANGAR																																					
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(e) Total Design Cost (\$000):	4,200																																						
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1. COMPONENT AIR FORCE				FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM				2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, TEXAS						4. COMMAND AIR FORCE GLOBAL STRIKE COMMAND			5. AREA CONSTRUCTION COST INDEX 0.93		
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		572	2,675	952	0	0	0	345	1,119	1,652	7,315
b. END FY		577	2,683	959	10	56	9	342	1,117	1,638	7,391

7. INVENTORY DATA (\$000)

a. TOTAL ACREAGE	5,866
b. INVENTORY TOTAL AS OF 30-SEP-24	6,371,235.00
c. AUTHORIZATION NOT YET IN INVENTORY	131,000.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	74,000.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	0.00
g. REMAINING DEFICIENCY	557,200.00
h. GRAND TOTAL	7,133,435.00

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST (\$000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
211-111	KC-46A ADAL AIRCRAFT MAINTENANCE HANGAR 2	1,050 SM	30,000	08/2023	05/2024
211-111	KC-46A ADAL AIRCRAFT MAINTENANCE HANGAR 3	1,050 SM	33,000	08/2023	03/2025
441-758	KC-46A GENERAL PURPOSE WAREHOUSE	1,115 SM	11,000	11/2023	04/2025

9. FUTURE PROJECTS
N/A

10. MISSION OR MAJOR FUNCTIONS
The 6th Air Refueling Wing is comprised of the 6th Operations Group, the 6th Maintenance Group, the 6th Mission Support Group and the 6th Medical Group. In addition to the 6th Air Refueling Wing, MacDill Air Force Base, Florida, is home to 43 mission partners, including U.S. Central Command and U.S. Special Operations Command. The presence of these two unified commands and other mission partners creates a unique multi-service community at MacDill, with all branches of the armed forces represented.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE FLORIDA		4. PROJECT TITLE KC-46A ADAL AIRCRAFT MAINTENANCE HANGAR 2		
5. PROGRAM ELEMENT 41221F	6. CATEGORY CODE 211-111	7. PROJECT NUMBER NVZR244606	8. PROJECT COST (\$000) 30,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				23,100
HANGAR, MAINTENANCE (211-111)	SM	1,050	11,715	(12,301)
ALTER HANGAR, MAINTENANCE (211-111)	SM	8,233	1,276	(10,505)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(294)
SUPPORTING FACILITIES				3,620
SITE PREPARATION	LS			(976)
SITE IMPROVEMENTS	LS			(625)
UTILITIES	LS			(235)
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			(411)
ENVIRONMENTAL REMEDIATION	LS			(1,373)
SUBTOTAL				26,720
CONTINGENCY (5.00%)				1,336
TOTAL CONTRACT COST				28,056
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				1,824
DESIGN DURING CONSTRUCTION				131
TOTAL REQUEST				30,011
TOTAL REQUEST (ROUNDED)				30,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(1,001)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
This project will add an extension to an existing hangar to allow full-in capability for the KC-46A aircraft and alter the existing hangar to enable primary maintenance operations for the KC-46A. The addition will be located on the northwest (flightline) side of the hangar to enable installation of a tail door with an extension to accommodate KC-46A tail height and meet upward door clearance requirements. Construction of the hangar extension includes a reinforced foundation, concrete floor slab, structural steel frame with metal siding facade, hangar doors with windows, and a built-up roof. Alteration work includes relocating 6 Logistics Readiness Squadron bulk storage to other facilities and interior renovations of these storage areas to accommodate primary maintenance and expanded consolidated tool kits area. Offices, break room, locker rooms, bathrooms and other areas will be demolished and altered to meet current standards. Project also includes an addition of a fire protection system to the hangar bay, reconfiguration of lighting, installation of a fall restraint system to accommodate KC-46A aircraft, and replacement of antiquated interior electrical panels. Potential environmental remediation includes on-site soil storage, testing, and removal, and handling of ground water. The project includes site improvements, such as installation of piping of privatized water mains for fire and water on the flightline side of the hangar, sanitary sewer, clean outs, and all other work necessary to make a complete and usable facility. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense Antiterrorism/Force Protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 50 Tons				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
MACDILL AIR FORCE BASE FLORIDA			KC-46A ADAL AIRCRAFT MAINTENANCE HANGAR 2		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
41221F		211-111	NVZR244606		30,000
11. REQ: 1,050 SM		ADQT: 8,233 SM		SUBSTD: 0	
PROJECT: KC-46A ADAL Aircraft Maintenance Hangar 2 REQUIREMENT: The Air Force designated MacDill Air Force Base as the preferred alternative for the sixth KC-46A Main Operating Base 6 in support of Air Mobility Command's mission. A hangar extension is required to completely enclose the aircraft. An adequately sized and configured general purpose maintenance hangar is required for KC-46A letter checks and general maintenance operations. The facility must be able to support the assigned aircraft and provide proper fire protection systems, lighting and fall restraint system configured for KC-46A aircraft and updated electrical panels meeting current code requirements to ensure safety/protection of personnel, equipment and aircraft. This is not a tenant or supported service requirement. CURRENT SITUATION: Hangar 2 does not meet the 3 Meter (10 Linear Feet) clearance top of tail (un-jacked) requirement, and the consolidated tool kit area is undersized. In addition, the fire suppression system does not meet the 2021 International Fire Code, Unified Facilities Criteria 03-600-01, Fire Protection Engineering for Facilities, or address the fire safety deficiencies according to Air Force Instruction 32-1041, Planning and Programming Fire Safety Deficiency Correction Projects. The interior electrical panels are 21 years old and are failing at a Condition Index of 61. Lighting and fall restraint system in the hangar bay are configured for KC-135 aircraft and does not meet KC-46 airframe requirements. The initial operational capability will limit the use of the existing hangar to a KC-46 nose dock configuration and leaving maintenance limited by weather conditions. In addition, all aircraft maintenance will be suspended when lightning is within 5 five (5) miles of the hangar. This project is part of the MacDill Main Operating Base 6 beddown for the new KC-46A tanker weapon system. A total of five hangars will be retrofitted with hangar extensions towards the flightline. Also, a fire suppression system will be installed in the hangar bays of Hangars 1 through 4; a fire suppression system will be installed in Hangar 5 under the already awarded project NVZR180058. IMPACT IF NOT PROVIDED: Without the hangar extension project, the KC-46A will not be fully enclosed. The KC-46 has significant increases to quantity and size of support equipment. The Logistics Readiness Squadron storage area needs to move out to allow for consolidated tool kit expansion for effective operations. In addition, an adequate general maintenance facility will not be available to support aircraft inspection and repair requirements which will negatively impact aircraft sortie production rates due to inadequate maintenance. Furthermore, the facility, aircraft and maintenance personnel will continue to operate at risk due to the lack of fire suppression in the hangar bay, inadequate lighting, improperly configured fall restraint system, and antiquated electrical panels.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
MACDILL AIR FORCE BASE FLORIDA			KC-46A ADAL AIRCRAFT MAINTENANCE HANGAR 2		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
41221F		211-111	NVZR244606		30,000
ADDITIONAL: This project meets the applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, and shall employ the standard facility design Air Force General Maintenance/Periodic Inspection Hangar. All reasonable alternatives were considered during the development of this project to include status quo, add/alter and new construction. Add/alter is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project falls within the 100-year flood plain. This is a non-mission critical facility. The existing facility and any existing flood-susceptible utilities will not be constructed or altered above the 100-year flood elevation, as the project adds minimal footprint. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 11,302 square feet. 6th Air Refueling Wing Base Civil Engineer: (813) 828-3577 Hangar, Maintenance: 1,050 SM = 11,302 Square Feet; Alter Hangar, Maintenance: 8,233 SM = 88,619 Square Feet. JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																
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12. SUPPLEMENTAL DATA:																																			
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%;"> <tr> <td style="width: 80%;">(a) Design or Request for Proposal(RFP) Started:</td> <td style="text-align: right;">AUG/2023</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td style="text-align: right;">100%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td style="text-align: right;">100%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td style="text-align: right;">MAY/2024</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td style="text-align: right;">1,800</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td style="text-align: right;">NO</td> </tr> </table> (3) Construction Data: <table style="width: 100%;"> <tr> <td style="width: 80%;">(a) Contract Award:</td> <td style="text-align: right;">FEB/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td style="text-align: right;">MAR/2026</td> </tr> <tr> <td>(c) Construction Complete:</td> <td style="text-align: right;">MAR/2028</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>FURNITURE, FIXTURES, & EQUIPME</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">824</td> </tr> <tr> <td>COMMUNICATION EQUIPMENT</td> <td style="text-align: center;">3400</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">177</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	AUG/2023	(b) Percent of Design Completed as of SEP 2024:	100%	(c) Percent of Design Completed as of JAN 2025:	100%	(d) Design or RFP Complete:	MAY/2024	(e) Total Design Cost (\$000):	1,800	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	FEB/2026	(b) Construction Start:	MAR/2026	(c) Construction Complete:	MAR/2028	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	FURNITURE, FIXTURES, & EQUIPME	3080	FUTURE YEAR	824	COMMUNICATION EQUIPMENT	3400	FUTURE YEAR	177
(a) Design or Request for Proposal(RFP) Started:	AUG/2023																																		
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1. COMPONENT AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE FLORIDA			4. PROJECT TITLE KC-46A ADAL AIRCRAFT MAINTENANCE HANGAR 3		
5. PROGRAM ELEMENT 41221F	6. CATEGORY CODE 211-111	7. PROJECT NUMBER NVZR244607	8. PROJECT COST (\$000) 33,000		
9. COST ESTIMATES					
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITIES				25,440	
HANGAR, MAINTENANCE (211-111)	SM	1,050	11,422	(11,993)	
ALTER HANGAR, MAINTENANCE (211-111)	SM	8,233	1,603	(13,197)	
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(250)	
SUPPORTING FACILITIES				4,058	
SITE PREPARATION	LS			(1,133)	
SITE IMPROVEMENTS	LS			(1,103)	
UTILITIES	LS			(273)	
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			(616)	
ENVIRONMENTAL REMEDIATION	LS			(933)	
SUBTOTAL				29,499	
CONTINGENCY (5.00%)				1,475	
TOTAL CONTRACT COST				30,974	
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				2,013	
DESIGN DURING CONSTRUCTION				155	
TOTAL REQUEST				33,142	
TOTAL REQUEST (ROUNDED)				33,000	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(928)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
This project will add an extension to an existing hangar to allow full-in capability for the KC-46A aircraft and alter within existing hangar to enable maintenance operations for the KC-46A. The addition will be located on the west (flightline) side of the hangar to enable installation of a tail door with an extension to accommodate KC-46A tail height and meet upward door clearance requirements. Construction of the hangar extension includes a reinforced foundation, concrete floor slab, structural steel frame with metal siding facade, hangar doors with windows, and a built-up roof. Alteration work includes updates to renovate machine shop, welding shop and sheet metal shop to meet requirement for structural repair. Also included are addition of a fire protection system to the hangar bay, reconfiguration of lighting, installation of a fall restraint system to accommodate KC-46A aircraft, and replacement of existing heating, ventilation, and air conditioning chillers and antiquated interior electrical panels. Potential environmental remediation includes on-site soil storage, testing, and removal, and handling of ground water. The project includes site improvements, such as installation of piping to privatized water mains for fire and water on the flightline side of the hangar, sanitary sewer connections, clean outs, five (5) fire hydrants and all other work necessary to make a complete and usable facility. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense Antiterrorism/Force Protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 130 Tons					
11. REQ:	1,050 SM	ADQT:	8,233 SM	SUBSTD:	0

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
MACDILL AIR FORCE BASE FLORIDA			KC-46A ADAL AIRCRAFT MAINTENANCE HANGAR 3		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
41221F		211-111	NVZR244607		33,000
PROJECT: KC-46A ADAL Aircraft Maintenance Hangar 3					
REQUIREMENT: The Air Force designated MacDill Air Force Base as the preferred alternative for the sixth KC-46A Main Operating Base 6 in support of Air Mobility Command's mission. A hangar extension is required to completely enclose the aircraft. An adequately sized and configured general maintenance hangar is required for aircraft inspection and preventive maintenance operations. These maintenance actions are necessary to sustain the aircraft, prevent damage and maintain mission readiness. The facility must be able to support the assigned aircraft and provide proper fire protection systems, lighting and fall restraint system configured for KC-46A aircraft and updated electrical panels in accordance with Air Force Manual 32-1084 and to meet National Fire Protection Act 70 to ensure safety/protection of personnel, equipment and aircraft. A heating, ventilation, and air conditioning system with properly functioning chillers is required to ensure adequate air quality and temperature and humidity control in the facility. This is not a tenant or supported service requirement.					
CURRENT SITUATION: Hangar 3 does not meet the 3 Meter (10 Linear Feet) clearance top of tail (un-jacked) requirement, and the support shops are undersized. In addition, the fire suppression system does not meet the 2021 International Fire Code, Unified Facilities Criteria 03-600-01, Fire Protection Engineering for Facilities, or address the fire safety deficiencies according to Air Force Instruction 32-1041, Planning and Programming Fire Safety Deficiency Correction Projects. The interior electrical panels are 21 years old and are failing at a Condition Index of 61. The heating, ventilation, and air conditioning chillers are over 14 years old and have come to the end of their useful life. Lighting and fall restraint system in the hangar bay are configured for KC-135 aircraft and does not meet KC-46 airframe requirements. The initial operational capability will limit the use of the existing hangar to a KC-46 nose dock configuration and leaving maintenance limited by weather conditions. In addition, all aircraft maintenance will be suspended when lightning is within 5 five (5) miles of the hangar. This project is part of the MacDill Main Operating Base 6 beddown for the new KC-46A tanker weapon system. A total of five hangars will be retrofitted with hangar extensions towards the flightline. Also, a fire suppression system will be installed in the hangar bays of Hangars 1 through 4; a fire suppression system will be installed in Hangar 5 under the already awarded project NVZR180058.					
IMPACT IF NOT PROVIDED: Without the hangar extension project, the KC-46A will not be fully enclosed. Maintenance shops are severely undersized considering the larger sizes of KC-46A aircraft parts and flight control surfaces. In addition, an adequate general maintenance facility will not be available to support aircraft inspection and repair requirements which will negatively impact aircraft sortie production rates due to inadequate maintenance. Furthermore, the facility, aircraft and maintenance personnel will continue to operate at risk due to the lack of fire suppression in the hangar bay, inadequate lighting, improperly configured fall restraint system,					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
MACDILL AIR FORCE BASE FLORIDA			KC-46A ADAL AIRCRAFT MAINTENANCE HANGAR 3		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
41221F		211-111	NVZR244607	33,000	
and antiquated electrical panels. Facility air quality and temperature and humidity control will continue to suffer due to poorly functioning heating, ventilation, and air conditioning chillers. ADDITIONAL: This project meets the applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, and shall employ the standard facility design Air Force General Maintenance/Periodic Inspection Hangar. All reasonable alternatives were considered during the development of this project to include status quo, add/alter and new construction. Add/alter is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project falls within the 100-year flood plain. This is a non-mission critical facility. The existing facility and any existing flood-susceptible utilities will not be constructed or altered above the 100-year flood elevation, as the project adds minimal footprint. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 11,302 square feet. 6th Air Refueling Wing Base Civil Engineer: (813) 828-3577 Hangar, Maintenance: 1,050 SM = 11,302 Square Feet; Alter Hangar, Maintenance: 8,233 SM = 88,619 Square Feet. JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE								
AIR FORCE			JUN 2025								
3. INSTALLATION AND LOCATION		4. PROJECT TITLE									
MACDILL AIR FORCE BASE FLORIDA		KC-46A ADAL AIRCRAFT MAINTENANCE HANGAR 3									
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)								
41221F	211-111	NVZR244607	33,000								
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A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data (a) Design or Request for Proposal(RFP) Started: (b) Percent of Design Completed as of SEP 2024: (c) Percent of Design Completed as of JAN 2025: (d) Design or RFP Complete: (e) Total Design Cost (\$000): (f) Energy Study and/or Life Cycle Cost Analysis (g) Standard or Definitive Design Used? AUG/2023 95% 95% MAR/2025 1,800 YES NO (3) Construction Data: (a) Contract Award: (b) Construction Start: (c) Construction Complete: FEB/2026 MAR/2026 MAR/2028											
B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Equipment Nomenclature</th> <th style="text-align: center; border-bottom: 1px solid black;">Procuring Appropriation</th> <th style="text-align: center; border-bottom: 1px solid black;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: center; border-bottom: 1px solid black;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>FURNITURE, FIXTURES, & EQUIPME</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">928</td> </tr> </tbody> </table>				Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	FURNITURE, FIXTURES, & EQUIPME	3080	FUTURE YEAR	928
Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)								
FURNITURE, FIXTURES, & EQUIPME	3080	FUTURE YEAR	928								

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
MACDILL AIR FORCE BASE FLORIDA			KC-46A GENERAL PURPOSE WAREHOUSE		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
41221F		441-758	NVZR244608		11,000
9. COST ESTIMATES					
ITEM		UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES					5,825
GENERAL PURPOSE WAREHOUSE (441-758)		SM	1,115	5,000	(5,575)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS		LS			(250)
SUPPORTING FACILITIES					3,908
SITE PREPARATION		LS			(812)
SITE IMPROVEMENTS		LS			(600)
UTILITIES		LS			(711)
ROADS, SIDEWALKS, AND PARKING		LS			(485)
PRIVATIZED UTILITIES SERVICE AND CONNECTION		LS			(600)
ENVIRONMENTAL REMEDIATION		LS			(700)
SUBTOTAL					9,733
CONTINGENCY (5.00%)					487
TOTAL CONTRACT COST					10,220
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)					664
DESIGN DURING CONSTRUCTION					51
TOTAL REQUEST					10,935
TOTAL REQUEST (ROUNDED)					11,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(184)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
This project will construct the Dash 21 general purpose warehouse storage facility and engine storage on northwest corner of Alpha Ramp. Work includes installation of foundation, concrete floor slab, CMU walls, exterior veneer siding, metal framing, aluminum roof system with gutters and downspouts, metal doors, interior finishes, mezzanine, plumbing system, electrical fixtures (power, lighting, communications, fire alarm & mass notification). The project includes site improvements, earthwork, and utilities and all other work necessary to make a complete and usable facility. A heating, ventilation, and air conditioning system with properly functioning components is required to ensure adequate air quality and temperature and humidity control in the facility. This facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense Antiterrorism/Force Protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 20 Tons					
11. REQ: 1,115 SM ADQT: 0 SUBSTD: 0					
PROJECT: KC-46A DASH 21 GENERAL PURPOSE WAREHOUSE					
REQUIREMENT: The Air Force designated MacDill Air Force Base as the preferred alternative for the sixth KC-46A Main Operating Base in support of Air Mobility Command's mission. A new Dash 21 building is required for engine storage in support of the KC-46A mission. The optimum location for this proposed warehouse is on the northwest corner of Alpha Ramp. Shelving and highline dock capability are required for best					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
MACDILL AIR FORCE BASE FLORIDA			KC-46A GENERAL PURPOSE WAREHOUSE		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
41221F		441-758	NVZR244608		11,000

facility efficiency. This is not a tenant or supported service requirement.

CURRENT SITUATION:
MacDill Air Force Base currently does not have an adequately sized and appropriately located warehouse on the flightline for storing KC-46A engines.

IMPACT IF NOT PROVIDED:
Without an adequately sized or appropriately located general purpose warehouse, critical KC-46A components would be unsuitably stored away from the flightline in a warehouse with inadequate climate control.

ADDITIONAL:
This project meets the applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards and the Installation Facilities Standards but will not employ a standard facility design because there is no Air Force standard facility design for this project. All reasonable alternatives were considered during the development of this project to include status quo, add/alter and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before submittal of the President's Budget. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project falls within the 100-year flood plain. The risk will be mitigated by constructing the facility and any flood-susceptible utilities above the 100-year flood level. This is a non-mission critical facility. The facility and any flood-susceptible utilities will be constructed a minimum of two feet above the 100-year flood elevation. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. Supporting Facilities exceed 25% of the Primary Facilities total due to higher cost of site preparation, site improvement, and utilities due to the nature of the site. The construction growth offset for this requirement is 12,002 square feet.

6th Air Refueling Wing Base Civil Engineer: (813) 828-3577

General Purpose Warehouse: 1,115 SM = 12,002 Square Feet.

JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE																												
AIR FORCE			JUN 2025																												
3. INSTALLATION AND LOCATION		4. PROJECT TITLE																													
MACDILL AIR FORCE BASE FLORIDA		KC-46A GENERAL PURPOSE WAREHOUSE																													
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)																												
41221F	441-758	NVZR244608	11,000																												
12. SUPPLEMENTAL DATA:																															
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">(a) Design or Request for Proposal(RFP) Started:</td> <td style="text-align: right;">NOV/2023</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent of Design Completed as of SEP 2024:</td> <td style="text-align: right;">95%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Percent of Design Completed as of JAN 2025:</td> <td style="text-align: right;">95%</td> </tr> <tr> <td style="padding-left: 20px;">(d) Design or RFP Complete:</td> <td style="text-align: right;">APR/2025</td> </tr> <tr> <td style="padding-left: 20px;">(e) Total Design Cost (\$000):</td> <td style="text-align: right;">972</td> </tr> <tr> <td style="padding-left: 20px;">(f) Energy Study and/or Life Cycle Cost Analysis</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(g) Standard or Definitive Design Used?</td> <td style="text-align: right;">NO</td> </tr> </table> (3) Construction Data: <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">(a) Contract Award:</td> <td style="text-align: right;">MAR/2026</td> </tr> <tr> <td style="padding-left: 20px;">(b) Construction Start:</td> <td style="text-align: right;">APR/2026</td> </tr> <tr> <td style="padding-left: 20px;">(c) Construction Complete:</td> <td style="text-align: right;">SEP/2028</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>FURNITURE FIXTURES & EQUIPMENT</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">184</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	NOV/2023	(b) Percent of Design Completed as of SEP 2024:	95%	(c) Percent of Design Completed as of JAN 2025:	95%	(d) Design or RFP Complete:	APR/2025	(e) Total Design Cost (\$000):	972	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	MAR/2026	(b) Construction Start:	APR/2026	(c) Construction Complete:	SEP/2028	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	FURNITURE FIXTURES & EQUIPMENT	3080	FUTURE YEAR	184
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FURNITURE FIXTURES & EQUIPMENT	3080	FUTURE YEAR	184																												

1. COMPONENT AIR FORCE			FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM						2. DATE (YYYYMMDD) 20250601		
3. INSTALLATION AND LOCATION ROBINS AIR FORCE BASE, GEORGIA					4. COMMAND AIR FORCE MATERIEL COMMAND				5. AREA CONSTRUCTION COST INDEX 0.86		
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 24		602	2,156	13,656	0	13	0	870	1,803	634	19,734
b. END FY		556	1,984	13,220	0	13	0	867	1,795	508	18,943
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								6,798			
b. INVENTORY TOTAL AS OF 30 SEP 24								10,497,985.00			
c. AUTHORIZATION NOT YET IN INVENTORY								115,000.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								28,000.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								0.00			
g. REMAINING DEFICIENCY								1,196,000.00			
h. GRAND TOTAL								11,836,985.00			
8. PROJECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY				b. COST (\$000)		c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE		(3) SCOPE			(1) START	(2) COMPLETE				
149-962	Control Tower		1,279 SM	28,000	05/23	10/24					
9. FUTURE PROJECTS None											
10. MISSION OR MAJOR FUNCTIONS Robins Air Force Base is the home to 54 mission partners, covering five major commands and three wings. It is the largest single site industrial complex in Georgia. Major units include Headquarters Air Force Reserve Command, the Warner Robins Air Logistics Complex, 116th Air Control Wing, 461st Air Control Wing, 78th Air Base Wing, 5th Combat Communications Group and the 638th Supply Chain Management Group. The Warner Robins Air Logistics Complex is responsible for logistics management, support, and depot-level maintenance of systems including F-15, C-130, C-5, C-141, and U-2 aircraft, helicopters, missiles and remotely piloted vehicles; an air base wing; an air control wing; HQ Air Force Reserve Command; an Air Mobility Command air refueling group with KC-135 aircraft; an ACC combat communications group; a special operations flight with EC-137D aircraft; an Air National Guard bomb wing with B-1B aircraft; and an Air Force recruiting group.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A											

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION ROBINS AIR FORCE BASE GEORGIA		4. PROJECT TITLE CONTROL TOWER		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 149-962	7. PROJECT NUMBER UHHZ063000	8. PROJECT COST (\$000) 28,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				21,077
CONTROL TOWER (149-962)	SM	1,279	16,284	(20,827)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(250)
SUPPORTING FACILITIES				3,923
UTILITIES	LS			(930)
SITE PREPARATION	LS			(20)
ROADS, SIDEWALKS, AND PARKING	LS			(188)
SITE IMPROVEMENTS	LS			(93)
GENERATOR	kW	750	1,155	(866)
DEMOLITION	SM	441	512	(226)
COMMUNICATIONS	LS			(1,600)
SUBTOTAL				25,000
CONTINGENCY (5.00%)				1,250
TOTAL CONTRACT COST				26,250
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				1,706
TOTAL REQUEST				27,956
TOTAL REQUEST (ROUNDED)				28,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(2,214)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a new Air Traffic Control Tower consisting of reinforced concrete foundations and footings, brick veneer and insulated metal panel exterior walls, load-bearing masonry for the ground floor and structural steel frame for the tower, and sloped standing seam metal roof. Functional areas include offices for personnel, training and briefing area, ready/breakroom, simulator room, elevator, mechanical/electrical/communications rooms, storage area, restrooms, and control cab. The new facility will include appropriate power, 750KW back up generator, heating ventilation and air conditioning, fire and lighting protection, and communications systems. The generator is authorized by Air Force Manual 32-1062. All new utilities systems shall be metered. The project will demolish the existing tower Building 37 (441 Square Meters). The project includes all utilities, site preparation, site improvements, pavements, and all necessary work for a complete and usable facility. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building Requirements. This project will comply with Department of Defense Antiterrorism/ Force Protection requirements per Unified Facilities Criteria 4-010-01 and include resistance to progressive collapse. Air Conditioning: 42 Tons				
11. REQ:	1,279 SM	ADQT:	0	SUBSTD: 441 SM
PROJECT: Control Tower				
REQUIREMENT: A control tower is required to provide air traffic controllers with a clear view of airfield runways, traffic patterns, restricted areas, and parking areas to				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
ROBINS AIR FORCE BASE GEORGIA			CONTROL TOWER		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	149-962	UHHZ063000	28,000		
ensure adequate and safe airborne and ground traffic control on and around the airfield. Provide adequate space for airfield management, electronic systems maintenance, transient alert services, base weather support, host aviation resource management, personnel training, and radio/telephone support. This is not a tenant or supported service requirement. CURRENT SITUATION: The current control tower (Building 37), constructed in 1972, located within 1,000 linear feet of the functional row for testing aircraft (minimum distance required is 1,200 linear feet) provides 24/7 traffic service to 37 units. Excessive noise levels in the tower cab, caused by aircraft engine testing, interferes with controller communication with aircraft and ground vehicles. The control location restricts four-engine run spots to C-130 aircraft only. The control tower is substandard and not adequate to allow for renovations to incorporate all control tower functions. A single stairway is the only ingress and fire egress to/from each tower floor and the control cab. The tower cab is too small and cramped to accommodate trainees and controllers. The roof of the tower cab is constantly in need of repairs and requires a new roof to prevent leaks from damaging critical electronic components in the tower cab. Limited space in the tower cab restricts technological upgrades, hinders training capabilities, and decreases flight safety. Air Traffic Control training is conducted in a temporary facility adjacent to the tower. Hazards have been documented by installation safety with a Risk Assessment Code of 2 (III,A) whereas new construction is the only feasible permanent solution. The current tower location prevents the expansion of the programmed depot maintenance area required for aircraft modernization and repair. IMPACT IF NOT PROVIDED: Overcrowded cab conditions and noise levels are a serious problem and will continue to limit controller mobility and training, prevent safe and efficient flow of air/ground traffic, and degrade controller communications with air/ground crews. These conditions, coupled with the complexity of air traffic control, create conditions that jeopardize flight safety that may cause loss of life and aircraft. Failure to rectify the control tower space limitations and facility deficiencies will limit the installation's ability to meet air traffic control system modernization requirements and ultimately decrease flight safety. Controller training will continue to be substandard due to crowded tower cab conditions and a degrading simulator shelter, resulting in a reduced capability to provide effective air traffic services. ADDITIONAL: This project meets applicable criteria/scope specified in Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project and there is no applicable standard design from Air Force Civil Engineering Center. The project criteria/scope will be design based on the Air Traffic Control Tower/Radar					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
ROBINS AIR FORCE BASE GEORGIA			CONTROL TOWER		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	149-962	UHHZ063000	28,000		
Approach Control Design Guide. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. An approved Economic Analysis determined new construction as the only viable option to meet operational requirements. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with UFC 1-200-02. This includes the preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, or when life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. The facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 9,020 square feet. 78 Wing Base Civil Engineer: (478) 926-3093 CONTROL TOWER: 1,279 Square Meter = 13,767 Square Feet DEMOLITION: 441 Square Meter = 4,747 Square Feet JOINT USE CERTIFICATION: The facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																				
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1. COMPONENT AIR FORCE				FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM				2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION BARKSDALE AFB, LOUISIANA						4. COMMAND AIR FORCE GLOBAL STRIKE COMMAND				5. AREA CONSTRUCTION COST INDEX .92	
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		1,202	5,582	1,628	48	0	0	35	110	41	8,646
b. END FY		1,202	5,582	1,628	48	0	0	35	110	41	8,646

7. INVENTORY DATA (\$000)

a. TOTAL ACREAGE	60,639
b. INVENTORY TOTAL AS OF 30-SEP-24	3,964,913.00
c. AUTHORIZATION NOT YET IN INVENTORY	308,000.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	116,000.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	22,440.00
g. REMAINING DEFICIENCY	74,500.00
h. GRAND TOTAL	4,485,853.00

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST (\$000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
721-312	WGF Dormitory	11,560 SM	116,000	01/2023	08/2025

9. FUTURE PROJECTS
740-884 ADAL Child Development Center (1,670 SM / \$22,440)

10. MISSION OR MAJOR FUNCTIONS
Barksdale Air Force Base is home to the 2d Bomb Wing. The 2nd Bomb Wing conducts the primary mission with three squadrons of B-52H Stratofortress bombers - the 11th Bomb Squadron, which is the training squadron, the 20th Bomb Squadron and the 96th Bomb Squadron. Together they ensure the 2nd Bomb Wing provides flexible, responsive, global combat capability, autonomously or in concert with other forces, and trains all Air Force Global Strike Command and Air Force Reserve B-52 crews. The 2nd Bomb Wing provides our nation with strategic deterrence capabilities and devastating global combat air power, anytime, anywhere

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION BARKSDALE AIR FORCE BASE LOUISIANA		4. PROJECT TITLE WGF DORMITORY		
5. PROGRAM ELEMENT 24276F	6. CATEGORY CODE 721-312	7. PROJECT NUMBER AWUB165001	8. PROJECT COST (\$000) 116,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				97,288
DORMITORY AIRMAN PERMANENT PARTY (721-312)	SM	11,560	8,238	(95,231)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(2,057)
SUPPORTING FACILITIES				6,382
UTILITIES	LS			(1,817)
SITE PREPARATION	LS			(703)
ROADS, SIDEWALKS, AND PARKING	LS			(2,857)
SITE IMPROVEMENTS	LS			(893)
COMMUNICATIONS	LS			(41)
FENCE	LS			(22)
BASKETBALL COURT	LS			(49)
SUBTOTAL				103,670
CONTINGENCY (5.00%)				5,184
TOTAL CONTRACT COST				108,854
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				7,076
TOTAL REQUEST				115,930
TOTAL REQUEST (ROUNDED)				116,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(2,044)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
This project will construct a four-story building with pile-supported reinforced concrete foundation and floor slabs, insulated exterior masonry walls, standing seam metal roof, utilities, communication support, fire detection/protection, pavements, landscaping, site improvements, heating, ventilation, and air conditioning, and all necessary support for a complete and usable facility. Areas included in the project will be a kitchen, dining area, laundry rooms, storage, theater, a mail center, and lounge area. Exterior features include a basketball court, charcoal barbecue area, and a paver patio provided as recreation support facilities. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-101-01. Air Conditioning: 250 Tons				
11. REQ: 11,560 SM ADQT: 0 SUBSTD: 0				
PROJECT: WGF Dormitory (192 PN)				
REQUIREMENT: The 2nd Bomb Wing is equipped with the B-52H Stratofortress bombers, and provides flexible, responsive, global combat capability, autonomously or in concert with other forces, and trains all Air Force Global Strike Command and Air Force Reserve Command B-52 crews. Air Force Global Strike Command also provides combat ready forces to conduct strategic nuclear deterrence and global strike operations in support of combatant commanders. In support of the nuclear deterrence mission, a new Weapons Generation Facility is being constructed at Barksdale Air Force Base.				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
BARKSDALE AIR FORCE BASE LOUISIANA			WGF DORMITORY		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
24276F	721-312	AWUB165001	116,000		

The Weapons Generation Facility mission will bring additional manning to the base; increasing maintenance personnel and security forces personnel will account for the largest portion of this increase. The manning increase will generate a requirement to house an additional 130 personnel, E-4 and below, on base. The dorm must be completed before the additional personnel arrive. This is not a tenant or supported service requirement.

CURRENT SITUATION:
Currently there are 10 dormitories in the enlisted campus inventory built between 1953 and 2007. Of these 10, only 7 are currently able to be occupied based on their condition. This results in a total of only 852 usable rooms. However, the Dorm Master Plan established a total requirement of 1,058 dorm rooms (which does not account for the additional incoming personnel for the beddown of the new Weapons Generation mission). The Weapons Generation mission beddown will increase the total requirement to 1,188 dormitory rooms and a cumulative deficit of 336 rooms. While renovations of 3 closed dorms are currently planned, the renovations will only increase availability by 144 rooms and a resulting cumulative deficit of 192 rooms.

IMPACT IF NOT PROVIDED:
Without this additional dorm, Barksdale would be required to implement double occupancy or allow first term Airmen to live off-base. The current shortfall means we have to ask for volunteers to move out to make room for Airmen arriving from basic training or tech school. Once the Weapons Generation mission personnel begin to arrive, Barksdale Air Force Base will have to direct the higher ranking Airmen to vacate their dorm rooms.

ADDITIONAL:
This project meets the criteria and scope specified by Department of the Air Force Manual 32-1084, Standard Facility Requirements, and the Air Force Permanent Party Enlisted Dormitory Design Guide. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from the Air Force Civil Engineer Center. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required anti-terrorism protection measures are included. All reasonable alternatives were considered during the development of this project to include status quo, repair, add/alter, and new construction. An approved Economic Analysis determined new construction as the only viable option to meet this requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential.

Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facilities Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
BARKSDALE AIR FORCE BASE LOUISIANA			WGF DORMITORY		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
24276F	721-312	AWUB165001	116,000		
analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facilities Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset of this requirement is 124,431 square feet. Base Civil Engineer: 318-456-4856, DSN 781-4856. DORMITORY AIRMAN PERMANENT PARTY: 11,560 SM = 124,431 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

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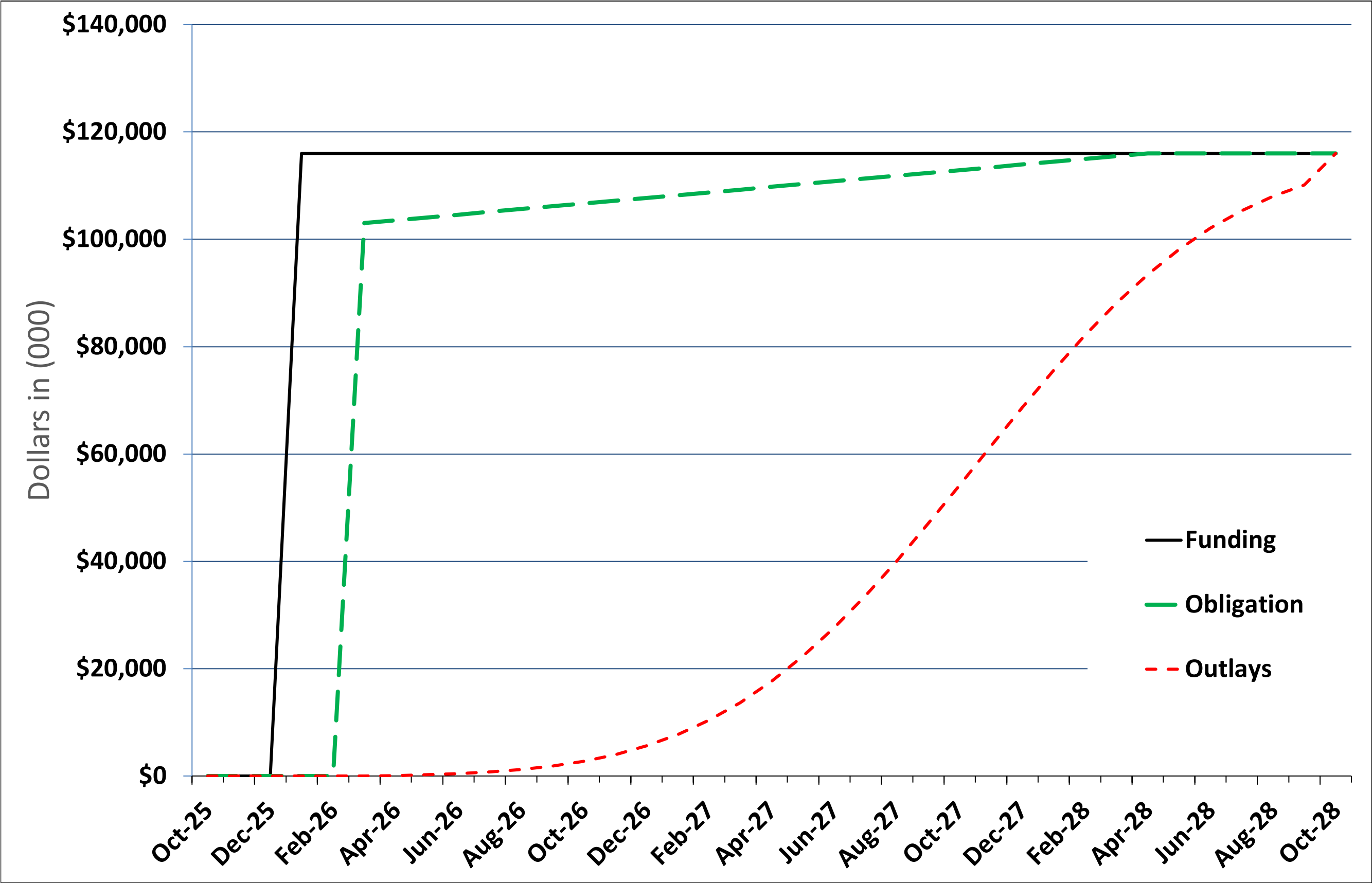
Project Title:	WGF Dormitory
Installation:	Barksdale AFB, Louisiana
Program Year	2026
Project #	AWUB165001

All Cost in thousands

Chart Begin Oct-25	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-25	-	-	-	-	-	-
Nov-25	-	-	-	-	-	-
Dec-25	-	-	-	-	-	-
Jan-26	116,000	116,000	-	-	-	-
Feb-26	-	116,000	-	-	-	-
Mar-26	-	116,000	103,037	103,037	-	-
Apr-26	-	116,000	519	103,556	84	84
May-26	-	116,000	519	104,074	133	218
Jun-26	-	116,000	519	104,593	205	423
Jul-26	-	116,000	519	105,111	309	732
Aug-26	-	116,000	519	105,630	452	1,184
Sep-26	-	116,000	519	106,148	647	1,831
Oct-26	-	116,000	519	106,667	903	2,734
Nov-26	-	116,000	519	107,185	1,229	3,963
Dec-26	-	116,000	519	107,704	1,633	5,596
Jan-27	-	116,000	519	108,222	2,116	7,712
Feb-27	-	116,000	519	108,741	2,675	10,387
Mar-27	-	116,000	519	109,259	3,300	13,687
Apr-27	-	116,000	519	109,778	3,971	17,659
May-27	-	116,000	519	110,296	4,663	22,321
Jun-27	-	116,000	519	110,815	5,341	27,662
Jul-27	-	116,000	519	111,333	5,968	33,630
Aug-27	-	116,000	519	111,852	6,507	40,136
Sep-27	-	116,000	519	112,370	6,921	47,057
Oct-27	-	116,000	519	112,889	7,182	54,239
Nov-27	-	116,000	519	113,407	7,271	61,510
Dec-27	-	116,000	519	113,926	7,182	68,692
Jan-28	-	116,000	519	114,444	6,921	75,613
Feb-28	-	116,000	519	114,963	6,507	82,120
Mar-28	-	116,000	519	115,481	5,968	88,088
Apr-28	-	116,000	519	116,000	5,341	93,429
May-28	-	116,000	-	116,000	4,663	98,091
Jun-28	-	116,000	-	116,000	3,971	102,062
Jul-28	-	116,000	-	116,000	3,300	105,362
Aug-28	-	116,000	-	116,000	2,675	108,038
Sep-28	-	116,000	-	116,000	2,116	110,154
Oct-28	-	116,000	-	116,000	5,846	116,000

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2026.
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in MAR 2026 and contract completion OCT 28; duration 31 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment

WGF Dormitory, Barksdale AFB, Louisiana



1. COMPONENT AIR FORCE		FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM					2. DATE (YYYYMMDD) 20250601				
3. INSTALLATION AND LOCATION HANSCOM AIR FORCE BASE, MASSACHUSETTS					4. COMMAND AIR FORCE MATERIAL COMMAND			5. AREA CONTRUCTION COST INDEX 1.25			
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 24		547	366	2,514	0	0	0	86	79	454	4,046
b. END FY		547	366	2,350	0	0	0	83	79	3	3,428
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								3,405			
b. INVENTORY TOTAL AS OF 30 SEP 24								4,869,418.00			
c. AUTHORIZATION NOT YET IN INVENTORY								418,000.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								55,000.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								0.00			
g. REMAINING DEFICIENCY								119,000.00			
h. GRAND TOTAL								5,461,418.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY					b. COST (\$000)		c. DESIGN STATUS				
(1) CODE	(2) PROJ ECT TITLE		(3) SCOPE						(1) START	(2) COMPLETE	
730-142	Fire Station		2,372 SM		55,000	11/22	03/25				
9. FUTURE PROJ ECTS 317-315 MIT-LL/Engineering and Prototype Fac, Inc. (26,898 SM / \$239,000)											
10. MISSION OR MAJ OR FUNCTIONS The Air Force Life Cycle Management Center at Hanscom Air Force Base is one of six centers reporting to the Air Force Materiel Command. The Air Force Life Cycle Management Center is charged with life cycle management of Air Force weapon systems from their inception to retirement. The Air Force Life Cycle Management Center mission is to support qualities of war-winning. Hanscom is also home to three Air Force Program Executive Offices.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A											

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
AIR FORCE				JUN 2025
3. INSTALLATION AND LOCATION		4. PROJECT TITLE		
HANSCOM AIR FORCE BASE MASSACHUSETTS		FIRE STATION		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211F	730-142	MXRD063004	55,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				38,636
FIRE STATION (730-142)	SM	2,372	13,473	(31,958)
AIR PASSENGER TERMINAL (141-784)	SM	479	13,419	(6,428)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(250)
SUPPORTING FACILITIES				10,554
UTILITIES	LS			(3,512)
ROADS, SIDEWALKS, AND PARKING	LS			(2,257)
SITE IMPROVEMENTS	LS			(1,278)
COMMUNICATIONS	LS			(387)
DEMOLITION	SM	2,369	1,251	(2,964)
GENERATOR	kW	125	1,248	(156)
SUBTOTAL				49,190
CONTINGENCY (5.00%)				2,460
TOTAL CONTRACT COST				51,650
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				3,357
TOTAL REQUEST				55,007
TOTAL REQUEST (ROUNDED)				55,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(2,616)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
This project will construct a new Fire Station. The proposed construction consists of concrete foundation and reinforced floor slabs, steel framing and masonry walls, heating, ventilating & air conditioning, a central fire alarm system, a combined Emergency Communications Center with Fire and Security Forces Dispatch, efficient roofing, generator, utility tie-ins, site improvements, vehicular and apparatus paving, landscaping, and all other work necessary to make this a complete and usable facility. Also construct a new Air Passenger Terminal which houses safety offices and Distinguished Visitors Lounge. The project will demolish the Fire Station, B1721 (1,976 Square Meters) & Exchange Service Station, B1639 (393 Square Meters) (Total: 2,369 Square Meters). The site location has Petroleum-related impacts in the soil and groundwater. A project to excavate impacted soil is in the planning phases; objectives are to remove and dispose of as much material as is feasible. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense Antiterrorism/Force Protection requirements per Unified Facilities Criteria 4-010-01. This project is authorized generators, per Air Force Manual 32-1062. Air Conditioning: 85 Tons				
11. REQ:	2,372 SM	ADQT:	0	SUBSTD: 2,369 SM
PROJECT:				
Construct Fire Station and Air Passenger Terminal.				
REQUIREMENT:				
The project replaces the current Fire Station with a new facility at a central location on the installation that meets current requirements. It also replaces the				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
HANSCOM AIR FORCE BASE MASSACHUSETTS			FIRE STATION		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211F		730-142	MXRD063004	55,000	
Air Passenger Terminal facility that shared the building that is to be demolished at the current location, near the tarmac. Additionally, a facility at the location of the new fire station will be demolished. A properly sized and configured Fire Station is required to provide fire protection and firefighting services for the installation. The station will house all firefighting equipment and crews, a central fire alarm system, command, and control and 24-hour crew quarters. This project will construct a new mechanical room for the remaining Air Passenger Terminal which are currently housed with the Fire Station in B1721. This project would demolish the existing facility and construct a new facility per Unified Facilities Criteria 4-730-10 Fire Stations and the Air Force Fire Station Prototypes. This is not a tenant or supported service requirement. CURRENT SITUATION: The existing Fire Station was constructed in 1956 and has never received a major renovation besides new roofing and living quarters. The building does not meet the current Air Force Civil Engineering Dynamic Prototype Standard for a functional, compliant Fire Station that is configured properly for the mission and is undersized in many areas to adequately perform their mission. Key areas of deficiency are: Equipment Maintenance/Wash/Disinfection Area: There is insufficient space for separation of required functions, such as laundry areas for personnel and protective equipment and for disinfecting clothing/equipment, per Unified Facilities Criteria 4-740-10 and National Fire Protection Association 1500. Lack of an adequate washing and disinfection areas places Fire Department personnel at risk for exposure to blood borne pathogens since these areas are not separated and contained. Training Areas: The current training room provides insufficient square footage per Unified Facilities Criteria 4-730-10 to accommodate a fully staffed shift to attend required fire, rescue, emergency medical, or practical incident management training courses. Having to teach each class twice results in about 240 extra training man-hours annually. Lack of training space has reduced community education programs by 50%. Insufficient electrical infrastructure and designated computer testing/training space, limits the use of audio-visual equipment and computer access required for the proper training and certifications for Fire Department personnel. Administration Areas: The current administrative wing of the fire station has insufficient square footage per Unified Facilities Criteria 4-730-10 to accommodate the fire department leadership, Fire Chief, Deputy Fire Chief and assistant chiefs causing several to be located outside the Fire Station. Currently the female firefighters' restroom is used as the public restroom since there is no public restroom per Unified Facilities Criteria 4-730-10. Day Room/Comms Room: The current day room has insufficient square footage and is used as a day room/dining room/recreation room per Unified Facilities Criteria 4-730-10. The communications room also has insufficient square footage per Unified					

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91211F	730-142	MXRD063004	55,000		
Facilities Criteria 4-730-10. These spaces are utilized/manned 24/7 and due to the tight spaces, effect overall morale. Overall, the Fire Station needs significant upgrades to stay in compliance with Unified Facilities Criteria 4-730-10 Fire Stations (United States Army Corps of Engineers and Air Force only); and the requirements of National Fire Protection Association 72, 101 and 1500. The fire station has (3) open Fire Safety Deficiencies due to deficiencies such as lack of fire detection/suppression system required by Unified Facilities Criteria 3-600-01 Fire Protection Engineering for Facilities. IMPACT IF NOT PROVIDED: The Fire Station at Hanscom supports all Fire and Emergency Services for the base. Due to insufficient and undersized spaces, the fire station's mission is impacted by lost time retrieving supplies and equipment scattered around the base, extra training sessions impacting schedules due to small training space and dislocated admin offices due to lack of space in admin section of the fire station. ADDITIONAL: This project meets the criteria in Department of the Air Force Manual 32-1084, Facility Requirements and Unified Facilities Criteria 4-730-10 Fire Stations. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from the Air Force Civil Engineer Center. All reasonable alternatives were considered during the development of this project and an approved economic analysis determined new construction as the only viable option to meet this requirement. Sustainable principles, to include life-cycle cost- effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. Supporting Facilities cost exceed 25% of the Primary Facilities cost due to demolition of two buildings and the utility work and paving for two buildings. The construction growth offset for this requirement is 5,188 square feet. 66th Air Base Group Base Civil Engineer: (781) 225-2999 Fire Station: 2,372 SM = 25,532 Square Feet; Air Passenger Terminal: 479 SM = 5,156 Square Feet; Demolition: 2,369 SM = 25,500 Square Feet. JOINT USE CERTIFICATION: The facility can be used by other components on an "as					

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AIR FORCE				JUN 2025	
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91211F		730-142	MXRD063004		55,000
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1. COMPONENT AIR FORCE				FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM				2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION WHITEMAN AIR FORCE BASE, MISSOURI						4. COMMAND AIR FORCE GLOBAL STRIKE COMMAND			5. AREA CONSTRUCTION COST INDEX 1.07		
6. PERSONNEL		(1) PERMANENT		(2) STUDENTS			(3) SUPPORTED			(4) TOTAL	
OFFICER ENLISTED CIVILIAN		OFFICER ENLISTED CIVILIAN	OFFICER ENLISTED CIVILIAN	OFFICER ENLISTED CIVILIAN	OFFICER ENLISTED CIVILIAN	OFFICER ENLISTED CIVILIAN	OFFICER ENLISTED CIVILIAN	OFFICER ENLISTED CIVILIAN	OFFICER ENLISTED CIVILIAN	OFFICER ENLISTED CIVILIAN	
a. AS OF 30-SEP-24		384 3,437 513	0 0 0	226 1,546 344	6,450						
b. END FY		386 3,429 513	0 0 0	170 1,091 193	5,782						

7. INVENTORY DATA (\$000)

a. TOTAL ACREAGE	5,364
b. INVENTORY TOTAL AS OF 30-SEP-24	6,579,496.00
c. AUTHORIZATION NOT YET IN INVENTORY	27,000.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	127,600.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	153,000.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	43,000.00
g. REMAINING DEFICIENCY	313,000.00
h. GRAND TOTAL	7,243,096.00

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST (\$000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
215-552	B-21 ADAL Weapons Release System Storage	1,580 SM	13,600	04/2023	07/2025
211-173	B-21 Radio Frequency Hangar	5,345 SM	114,000	06/2023	07/2025

9. FUTURE PROJECTS
215-552 B-21 Weapons Load Trainer Facility (5,595 SM / \$76,000)
171-618 B-21 Field Training Detachment (5,017 SM / \$77,000)
141-182 B-21 Environmental Protection Shelters 1-3 (5,908 SM / \$43,000)

10. MISSION OR MAJOR FUNCTIONS

The 509th Bomb Wing is part of Air Force Global Strike Command and is the host wing at Whiteman Air Force Base. The Bomb Wing and its fleet of B-2 Spirit stealth bombers serve as part of the Air Force's conventional and strategic combat force. The Bomb Wing can project U.S airpower anywhere around the world from home station and employ a wide range of precision-guided munitions. The 509th Bomb Wing oversees the 509th Operations Group, 509th Maintenance Group, 509th Mission Support Group and 509th Medical Group, which handle various aspects of the wing's mission and supports the Air National Guard 131st Bomb Wing, Air Force Reserve Command 442d Fighter Wing and the 20th Attack Squadron missions.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION WHITEMAN AIR FORCE BASE MISSOURI		4. PROJECT TITLE B-21 ADAL WEAPONS RELEASE SYSTEM STORAGE		
5. PROGRAM ELEMENT 64015F	6. CATEGORY CODE 215-552	7. PROJECT NUMBER YWHG212103	8. PROJECT COST (\$000) 13,600	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				10,007
SHOP, WEAPONS AND RELEASE SYSTEMS (215-552)	SM	1,580	5,725	(9,046)
ALTER SHOP, WEAPONS AND RELEASE SYS (215-552)	SM	674	1,050	(708)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(253)
SUPPORTING FACILITIES				1,919
UTILITIES	LS			(808)
SITE PREPARATION	LS			(303)
ROADS, SIDEWALKS, AND PARKING	LS			(404)
SITE IMPROVEMENTS	LS			(101)
COMMUNICATIONS	LS			(303)
SUBTOTAL				11,926
CONTINGENCY (5.00%)				596
TOTAL CONTRACT COST				12,522
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				814
DESIGN DURING CONSTRUCTION				303
TOTAL REQUEST				13,639
TOTAL REQUEST (ROUNDED)				13,600
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(385)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct an addition to the north side of building 5208 to accommodate a new Armament Storage Facility. Architecture of the facility is to match Building 5208. Construction includes standing seam metal roof, metal siding with brick veneer. The addition will provide material storage for B-21 weapons modules and a single restroom. Storage items will include rotary launchers, bomb racks, targeting pods, and munitions functions. New addition must feature two roll-up doors to streamline movement of equipment into and out of the facility. Addition will require modifications to, or additions to, the water, sewer, electrical, natural gas, steam and communications systems which currently support Building 5208 and will include all other supporting work necessary to provide a complete and useable facility. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 1 Tons				
11. REQ: 1,580 SM ADQT: 674 SM SUBSTD: 0				
PROJECT: B-21 Weapons Release System Storage				
REQUIREMENT: Construct an addition to the north side of Building 5208 to accommodate a new Armament Storage Facility. There are no quantity distance arcs associated with this facility. This is not a tenant supported requirement.				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
WHITEMAN AIR FORCE BASE MISSOURI			B-21 ADAL WEAPONS RELEASE SYSTEM STORAGE		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
64015F		215-552	YWHG212103		13,600
CURRENT SITUATION: Whiteman Air Force Base does not currently have enough space to house all the new munitions-related parts and equipment projected to arrive with the B-21. This addition will provide adequate space for storing and testing armament system accessories at an ideal location on the flightline. Additionally, this facility is projected to play a critical role in the transition from the B-2 to B-21, enabling maintenance and operations of both aircraft simultaneously for a period. IMPACT IF NOT PROVIDED: Whiteman Air Force Base will have insufficient secured space to store critical munition-related parts, jeopardizing the mission readiness of new aircraft. Failure to provide this facility in the programmed fiscal year will also complicate the execution of other B-21 projects, as the facility can be utilized for swing space until the full set of armaments arrive on station. ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project and there is no applicable standard design from the US Air Force. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. An approved economic analysis determined new construction/new addition as the only viable option to meet this requirement. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 17,007 square feet. 509th Bomb Wing Base Civil Engineer: 660-687-3503 Shop, Weapons and Release System: 1,580 Square Meters = 17,007 Square Feet; ALTER Shop, Weapons and Release System: 674 Square Meters = 7,255 Square Feet. JOINT USE CERTIFICATION: Mission Requirements, operational considerations, and location are incompatible with use by other components.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																
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1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION WHITEMAN AIR FORCE BASE MISSOURI		4. PROJECT TITLE B-21 RADIO FREQUENCY HANGAR		
5. PROGRAM ELEMENT 64015F	6. CATEGORY CODE 211-173	7. PROJECT NUMBER YWHG212101	8. PROJECT COST (\$000) 114,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
LARGE AIRCRAFT MAINTENANCE DOCK (211-173)	SM	5,345	13,390	75,648 (71,570)
APRON (113-321)	SM	1,237	689	(852)
ICD 705 PREMIUM	LS			(1,348)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(1,878)
SUPPORTING FACILITIES				
UTILITIES	LS			24,507 (5,221)
SITE PREPARATION	LS			(11,295)
ROADS, SIDEWALKS, AND PARKING	LS			(6,819)
COMMUNICATIONS	LS			(1,172)
SUBTOTAL				
				100,155
CONTINGENCY (5.00%)				5,008
TOTAL CONTRACT COST				105,163
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				6,836
POST CONSTRUCTION AWARD SERVICES				2,092
TOTAL REQUEST				114,091
TOTAL REQUEST (ROUNDED)				114,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(3,533)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a Radio Frequency/Measurements Hangar Facility with one aircraft position and all associated back shops, material storage, and administrative and facility support spaces. The facility will consist of both non-secure and secure spaces that will comply with Intelligence Community Directive 705 standards. Structure will feature a new reinforced concrete foundation by replacing the paved area east of the existing Phase Hangar (Building 9), a metal roof, metal siding panels on steel framing and girts above a masonry cavity wall and concrete masonry unit wall assembly around the base of the facility, and powered steel sliding hangar doors. The hangar will include a measurement bay sized for a B-2 aircraft (B-21 surrogate), an adjacent aircraft power supply room, maintenance area, a server room, data analysis room, office space with break room, locker room and restrooms, and composite tool kits storage. The project will also include supporting facilities such as utilities, pavements, new snow storage area, site improvements, and other necessary infrastructure to have a complete and usable facility. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 80 Tons				
11. REQ:	5,345 SM	ADQT:	0	SUBSTD: 0
PROJECT: Construct B-21 Radio Frequency Hangar.				
REQUIREMENT: Construct a Radio Frequency Hangar facility to support the new B-21 weapons system				

1. COMPONENT AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025
3. INSTALLATION AND LOCATION WHITEMAN AIR FORCE BASE MISSOURI		4. PROJECT TITLE B-21 RADIO FREQUENCY HANGAR		
5. PROGRAM ELEMENT 64015F	6. CATEGORY CODE 211-173	7. PROJECT NUMBER YWHG212101	8. PROJECT COST (\$000) 114,000	

and conduct the necessary inspections to ensure low observable characteristic. The facility must meet specific design criteria necessary for the inspection process, such as shielding of walls, ceiling, and curtain shielding, flooring with electrostatic dissipative flooring coating over the entire measurement area floor, hangar door with weather seals made of radio frequency shielding copper mesh laminated with neoprene, and translucent film over each light fixtures. All fixtures (mechanical, plumbing, data, fire protection, etc.) need to be flush to ceiling surfaces as much as possible, with conductive tape overlapping the paint surface and device. The Measurement Bay must completely enclose the B-2 aircraft while complying with the Unified Facilities Criteria 4-211-01 minimum aircraft clearance from interior elements (walls, columns, roof framing, mechanical, electrical, plumbing, fire protection elements and doors). All supporting infrastructure required (water, firewater, sanitary sewer, electrical, etc.) must meet new facility requirements and applicable Air Force, federal and states codes and standards. This is not a tenant supported requirement.

CURRENT SITUATION:

Whiteman Air Force base does not currently possess a facility capable of conducting the necessary inspections required to guarantee effective B-21 operations. A new Radio Frequency/Measurement hangar facility is the only viable alternative to meet this requirement. The site of the new facility is heavily utilized as a snow storage area during snow removal operations and must therefore be replicated elsewhere.

IMPACT IF NOT PROVIDED:

Whiteman Air Force Base will not have the capability to inspect and ensure that B-21 aircraft have the low observable characteristics needed to operate without detection. Without this facility, this critical step in the maintenance process will have to be fulfilled elsewhere, resulting in tremendous operational and resource inefficiencies. There is no excess snow storage capacity on the main apron in which to relocate the area in the facility footprint. Additional paved area is required.

ADDITIONAL:

This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements.

This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project and there is no applicable standard design from the US Air Force. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A waiver to an economic analysis has been approved for this project.

Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
WHITEMAN AIR FORCE BASE MISSOURI			B-21 RADIO FREQUENCY HANGAR		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
64015F		211-173	YWHG212101		114,000
accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. Supporting facility costs exceed 25% of the primary cost due to location of new facility on the interior portion of the main parking apron, which involves extensive demolition of existing aircraft-rated airfield pavements and boring new utilities across active aircraft apron and hangars. The construction growth offset for this requirement is 57,533 square feet. 509th Bomb Wing Base Civil Engineer: 660-687-3503 Large Aircraft Maintenance Dock: 5,345 Square Meters = 57,533 Square Feet; Apron: 1,237 Square Meters = 13,315 Square Feet. JOINT USE CERTIFICATION: Mission Requirements, operational considerations, and location are incompatible with use by other components.					

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Project: B-21: RADIO FREQUENCY HANGAR, WHITEMAN AFB, MO

Project Spending Plan

As of: 1-Jun-25

All Cost in thousands (\$000) 114,000

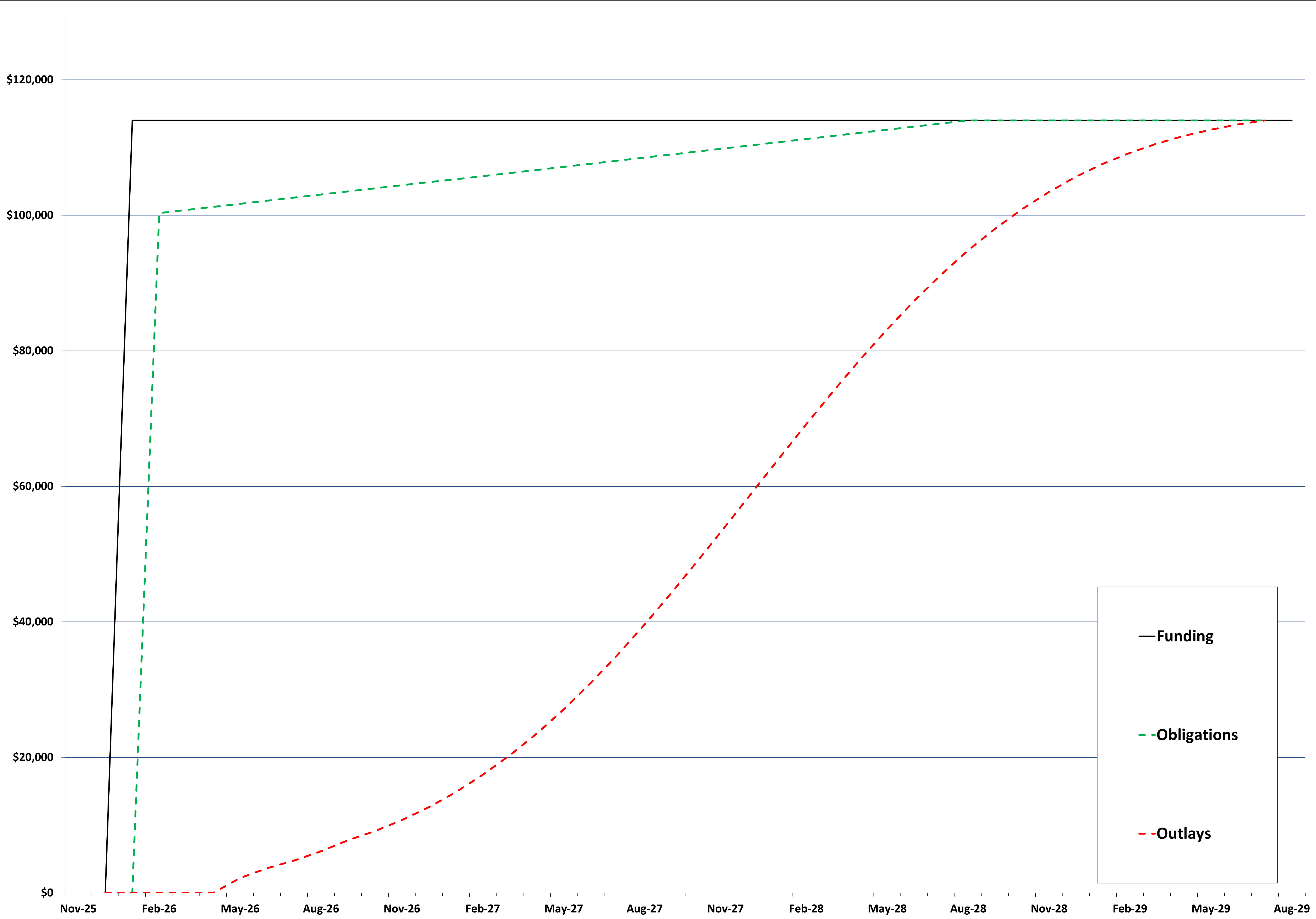
Chart Begin Mar-26	FUNDING (note 1)		OBLIGATION (note 2)		OUTLAYS (note 3)	
Month	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative
Dec-25		-				
Jan-26	114,000	114,000	-	-	-	-
Feb-26	-	114,000	-	-	-	-
Mar-26	-	114,000	100,320	100,320	-	-
Apr-26	-	114,000	456	100,776	-	-
May-26	-	114,000	456	101,232	-	-
Jun-26	-	114,000	456	101,688	2,194	2,194
Jul-26	-	114,000	456	102,144	1,445	3,639
Aug-26	-	114,000	456	102,600	1,132	4,771
Sep-26	-	114,000	456	103,056	1,365	6,136
Oct-26	-	114,000	456	103,512	1,625	7,761
Nov-26	-	114,000	456	103,968	1,365	9,126
Dec-26	-	114,000	456	104,424	1,625	10,751
Jan-27	-	114,000	456	104,880	1,910	12,661
Feb-27	-	114,000	456	105,336	2,218	14,879
Mar-27	-	114,000	456	105,792	2,544	17,423
Apr-27	-	114,000	456	106,248	2,881	20,303
May-27	-	114,000	456	106,704	3,222	23,526
Jun-27	-	114,000	456	107,160	3,560	27,085
Jul-27	-	114,000	456	107,616	3,884	30,969
Aug-27	-	114,000	456	108,072	4,185	35,154
Sep-27	-	114,000	456	108,528	4,454	39,608
Oct-27	-	114,000	456	108,984	4,681	44,289
Nov-27	-	114,000	456	109,440	4,859	49,149
Dec-27	-	114,000	456	109,896	4,982	54,131
Jan-28	-	114,000	456	110,352	5,044	59,175
Feb-28	-	114,000	456	110,808	5,044	64,219
Mar-28	-	114,000	456	111,264	4,982	69,201
Apr-28	-	114,000	456	111,720	4,859	74,061
May-28	-	114,000	456	112,176	4,681	78,742
Jun-28	-	114,000	456	112,632	4,454	83,196
Jul-28	-	114,000	456	113,088	4,185	87,381
Aug-28	-	114,000	456	113,544	3,884	91,265
Sep-28	-	114,000	456	114,000	3,560	94,824
Oct-28	-	114,000	-	114,000	3,222	98,047
Nov-28	-	114,000	-	114,000	2,881	100,927
Dec-28	-	114,000	-	114,000	2,544	103,471
Jan-29	-	114,000	-	114,000	2,218	105,689
Feb-29	-	114,000	-	114,000	1,910	107,599
Mar-29	-	114,000	-	114,000	1,625	109,224
Apr-29	-	114,000	-	114,000	1,365	110,589
May-29	-	114,000	-	114,000	1,132	111,721
Jun-29	-	114,000	-	114,000	928	112,649
Jul-29	-	114,000	-	114,000	751	113,400
Aug-29	-	114,000	-	114,000	600	114,000

Note 1: Assumes initial appropriation is enacted by Congress Jan FY26.

Note 2: Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.

Note 3: Assumes contract award date of Mar 2026 and contract completion AUG 2029; duration 42 months.

B-21: RADIO FREQUENCY HANGAR, WHITEMAN AFB, MO



1. COMPONENT AIR FORCE		FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM					2. DATE (YYYYMMDD) 20250601				
3. INSTALLATION AND LOCATION MALMSTROM AIR FORCE BASE, MONTANA					4. COMMAND AIR FORCE GLOBAL STRIKE COMMAND			5. AREA CONTRUCTION COST INDEX 1.08			
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		847	2,543	622	0	0	0	462	3,053	647	8,174
b. END FY		848	2,548	622	0	0	0	373	2,625	645	7,661
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								28,838			
b. INVENTORY TOTAL AS OF 30-SEP-24								5,849,246.00			
c. AUTHORIZATION NOT YET IN INVENTORY								438,014.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								0.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								619,000.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								1,262,545.00			
g. REMAINING DEFICIENCY								62,000.00			
h. GRAND TOTAL								8,230,805.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY					b. COST (\$000)		c. DESIGN STATUS				
(1) CODE	(2) PROJ ECT TITLE			(3) SCOPE			(1) START		(2) COMPLETE		
215-582	Weapons Storage & Maintenance Fac, Inc.			7,510 SM		60,000		05/18		12/21	
9. FUTURE PROJ ECTS											
442-758 Sentinel Operations & Maintenance Complex (38,858 SM / \$619,000)											
911-146 Sentinel Land Acquisition (TBD / \$245,869)											
141-911 Sentinel Operations Group Facility (5,185 SM / \$53,275)											
135-583 Sentinel Utility Corridor (3,079 KM / \$900,000)											
141-911 Sentinel Maintenance Training Facility (7,246 SM / \$36,000)											
149-512 Sentinel Security Forces Tactics Trainer (7,098 SM / \$27,401)											
10. MISSION OR MAJ OR FUNCTIONS											
Malmstrom Air Force Base is home to the 341st Missile Wing of Air Force Global Strike Command and also home to the 819th Red Horse Squadron of Air Combat Command. The mission of the 341st Missile Wing is to defend America with safe, secure, effective nuclear forces and combat-ready Airmen. The 341st Missile Wing operates, maintains and secures 150 Intercontinental Ballistic Missiles positioned across 23,500-square miles of Montana. The wing also operates eight UH-1N Huey helicopters that perform nuclear convoy security and missile site support.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
N/A											

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025							
3. INSTALLATION AND LOCATION MALMSTROM AIR FORCE BASE MONTANA		4. PROJECT TITLE WEAPONS STORAGE & MAINTENANCE FAC, INC.								
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 215-582	7. PROJECT NUMBER NZAS1014838	8. PROJECT COST (\$000) AUTH: 0 APPR: 60,000							
9. COST ESTIMATES										
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)						
PRIMARY FACILITIES										
WEAPONS STORAGE AND MAINT FACILITY (215-582)	SM	7,510	19,175	165,843 (144,004)						
SECURITY SUPPORT BUILDING (730-834)	SM	63	4,762	(300)						
WEATHER SHELTER (738-401)	SM	14	3,571	(50)						
PIER AND GRADE BEAM FOUNDATION	LS			(15,000)						
SUSTAINABILITY AND ENERGY MEASURES	LS			(2,880)						
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(3,609)						
SUPPORTING FACILITIES										
UTILITIES	LS			45,824 (17,000)						
ROADS, SIDEWALKS, AND PARKING	LS			(7,500)						
SITE IMPROVEMENTS	LS			(11,000)						
COMMUNICATIONS	LS			(3,000)						
DEMOLITION	SM			(3,600)						
GENERATOR	kW			(1,600)						
FIRE PUMP BUILDING	LS			(2,124)						
SUBTOTAL				211,667						
CONTINGENCY (5.00%)				10,583						
TOTAL CONTRACT COST				222,250						
SUPERVISION, INSPECTION AND OVERHEAD (5.70%)				12,668						
TOTAL REQUEST				234,918						
TOTAL REQUEST (ROUNDED)				235,000						
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(22,300)						
10. DESCRIPTION OF PROPOSED CONSTRUCTION										
Project will construct an earth-covered reinforced concrete Weapon Storage Facility combining storage and maintenance functions into a single hardened facility, to include four Remote Targeting Engagement System tower structures (Foundations with utility stub outs, stairs and landings, Precast concrete tower sections to include a special conical top, steel doors, ladder & AP bullet resistant door), weather shelter, and supporting fire pump building. The project will demolish buildings 1829 (13 SM), 1835 (1,090 SM), 1870 (529 SM) and 1871 (529 SM). All construction will meet requirements for Department of Defense explosives safety standards and essential facility systems design certification. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria 1-200-01. Sustainable principals, to include Life Cycle cost-effective practices, will be integrated into the design, development and construction of the project in accordance with Unified Facilities Criteria 1-200-02. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 130 Tons										
<table style="width: 100%; border: none;"> <tr> <td style="width: 20%;">11. REQ:</td> <td style="width: 20%;">7,510 SM</td> <td style="width: 20%;">ADQT:</td> <td style="width: 20%;">0</td> <td style="width: 20%;">SUBSTD:</td> <td style="width: 20%;">2,161 SM</td> </tr> </table>					11. REQ:	7,510 SM	ADQT:	0	SUBSTD:	2,161 SM
11. REQ:	7,510 SM	ADQT:	0	SUBSTD:	2,161 SM					
PROJECT: Construct a consolidated Weapons Storage Facility										

1. COMPONENT AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION MALMSTROM AIR FORCE BASE MONTANA			4. PROJECT TITLE WEAPONS STORAGE & MAINTENANCE FAC, INC.		
5. PROGRAM ELEMENT 91211F		6. CATEGORY CODE 215-582	7. PROJECT NUMBER NZAS1014838	8. PROJECT COST (\$000) AUTH: 0 APPR: 60,000	
REQUIREMENT: A reinforced concrete facility that puts all weapon maintenance and storage operations in a single facility to minimize the effects of weather in operations, eliminates security deviations, recapitalizes aging infrastructure and achieves economies of scale throughout the mission. A structural foundation with pier and grade-beam construction is required to mitigate the effects of clay soil conditions at Malmstrom Air Force Base. A mast and catenary wire type lighting protection is required in lieu of a roof mounted type lightning protection system. A paved patrol road shall be constructed around the outside perimeter of the security fence. The perimeter road needs to be relocated outside of the new Quantity-Distance arc. The facility shall be designed and constructed to meet weapon surety requirements. CURRENT SITUATION: There are numerous facilities in the current Weapons Storage Area. Building 1840, the primary storage and maintenance facility, is an existing facility placed into service in 1957, which is primarily utilized for maintenance and inspection. Aging infrastructure needs massive overhaul to meet current standards and requirements. The various missions related to the weapons are scattered leading to inefficiencies in security and operations and making the mission more vulnerable. The current facilities do not meet several of the security requirements mandated in Department of Defense security directives. The aging infrastructure necessitates workarounds to meet mission requirements and the current facilities systems are inadequate to support ongoing intrusive weapons maintenance. The existing facilities have outlived their design life span. Operations and Maintenance costs are high and deficiencies result in mission impact. Transverse cracking in foundations and structural elements are evidence of an increased risk of structure failure. There is a lack of space for munitions maintenance, administrative, safety/security screening equipment and general storage. Current work arounds do not address multiple security deviations nor can they realistically address all of the known requirements. Recent failures in the fire suppression piping have flooded the building and disrupted weapon maintenance operations. Emergency repairs were recently performed on the failed boiler system, also disrupting operations. IMPACT IF NOT PROVIDED: Munitions operations will remain at high risk due to inefficiencies, environmental exposure, and failing infrastructure. Waivers and work-arounds to address facility noncompliance with DoD security requirements will continue to create inefficiencies and risks. Outright system failure, as in the case of the fire suppression system, may disrupt or stop operations for duration of failure and emergency repairs. ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This project does not fall within or partly within the 100-year flood plain. A preliminary analysis of					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
MALMSTROM AIR FORCE BASE MONTANA			WEAPONS STORAGE & MAINTENANCE FAC, INC.		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		215-582	NZAS1014838		AUTH: 0 APPR: 60,000
reasonable options for accomplishing this project (status quo, renovation, new construction) indicated there is only one option that will meet operational requirements, i.e., new construction. An economic analysis waiver is approved. This design shall conform to criteria established in the Air Force Corporate Facilities Standards(AFCFS), the Installation Facilities Standards [if available], but will not employ a standard facility design because there is no Air Force standard facility design for this project and there is no applicable standard design from Air Force Civil Engineer Center. Base Civil Engineer: (406) 731-6188. Weapons Storage Facility: 7,510 SM = 80,837 SF; Security Support Building: 63 SM = 678 SF; Weather Shelter: 14 SM = 151 SF; Demolition: 2,161 SM = 23,261 SF FCI: This is not a recapitalization project. No FCI exists for this facility. JOINT USE CERTIFICATION: Mission Requirements, operational considerations, and location are incompatible with use by other components.					

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A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%;"> <tr><td>(a) Design or Request for Proposal(RFP) Started:</td><td style="text-align: right;">MAY/2018</td></tr> <tr><td>(b) Percent of Design Completed as of SEP 2024:</td><td style="text-align: right;">100%</td></tr> <tr><td>(c) Percent of Design Completed as of JAN 2025:</td><td style="text-align: right;">100%</td></tr> <tr><td>(d) Design or RFP Complete:</td><td style="text-align: right;">DEC/2021</td></tr> <tr><td>(e) Total Design Cost (\$000):</td><td style="text-align: right;">21,150</td></tr> <tr><td>(f) Energy Study and/or Life Cycle Cost Analysis</td><td style="text-align: right;">YES</td></tr> <tr><td>(g) Standard or Definitive Design Used?</td><td style="text-align: right;">YES</td></tr> </table> (3) Construction Data: <table style="width: 100%;"> <tr><td>(a) Contract Award:</td><td style="text-align: right;">JUL/2023</td></tr> <tr><td>(b) Construction Start:</td><td style="text-align: right;">AUG/2023</td></tr> <tr><td>(c) Construction Complete:</td><td style="text-align: right;">JUL/2027</td></tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Communication Equipment</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">2026</td> <td style="text-align: right;">1,500</td> </tr> <tr> <td>Security Systems</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">2026</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>Furnishings</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">2026</td> <td style="text-align: right;">800</td> </tr> </tbody> </table> C. Authorization and Appropriation Summary: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>Authorization \$(000)</u></th> <th style="text-align: center;"><u>Auth of Approp \$(000)</u></th> <th style="text-align: center;"><u>Appropriation \$(000)</u></th> </tr> </thead> <tbody> <tr> <td>FY2020 Enacted</td> <td style="text-align: right;">235,000</td> <td style="text-align: right;">120,000</td> <td style="text-align: right;">120,000</td> </tr> <tr> <td>Cost Variation 2023</td> <td style="text-align: right;">183,014</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>2024 Approved Reprogramming</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">62,100</td> </tr> <tr> <td>FY2025 Enacted</td> <td style="text-align: right;">0</td> <td style="text-align: right;">238,000</td> <td style="text-align: right;">180,000</td> </tr> <tr> <td><u>FY2026 Budget Request</u></td> <td style="text-align: right;"><u>0</u></td> <td style="text-align: right;"><u>60,000</u></td> <td style="text-align: right;"><u>60,000</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">418,014</td> <td style="text-align: right;">418,000</td> <td style="text-align: right;">422,100</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	MAY/2018	(b) Percent of Design Completed as of SEP 2024:	100%	(c) Percent of Design Completed as of JAN 2025:	100%	(d) Design or RFP Complete:	DEC/2021	(e) Total Design Cost (\$000):	21,150	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	YES	(a) Contract Award:	JUL/2023	(b) Construction Start:	AUG/2023	(c) Construction Complete:	JUL/2027	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Communication Equipment	3080	2026	1,500	Security Systems	3080	2026	20,000	Furnishings	3080	2026	800		<u>Authorization \$(000)</u>	<u>Auth of Approp \$(000)</u>	<u>Appropriation \$(000)</u>	FY2020 Enacted	235,000	120,000	120,000	Cost Variation 2023	183,014	0	0	2024 Approved Reprogramming	0	0	62,100	FY2025 Enacted	0	238,000	180,000	<u>FY2026 Budget Request</u>	<u>0</u>	<u>60,000</u>	<u>60,000</u>	Total	418,014	418,000	422,100
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Spend Plan CAO: 01-Jun-25

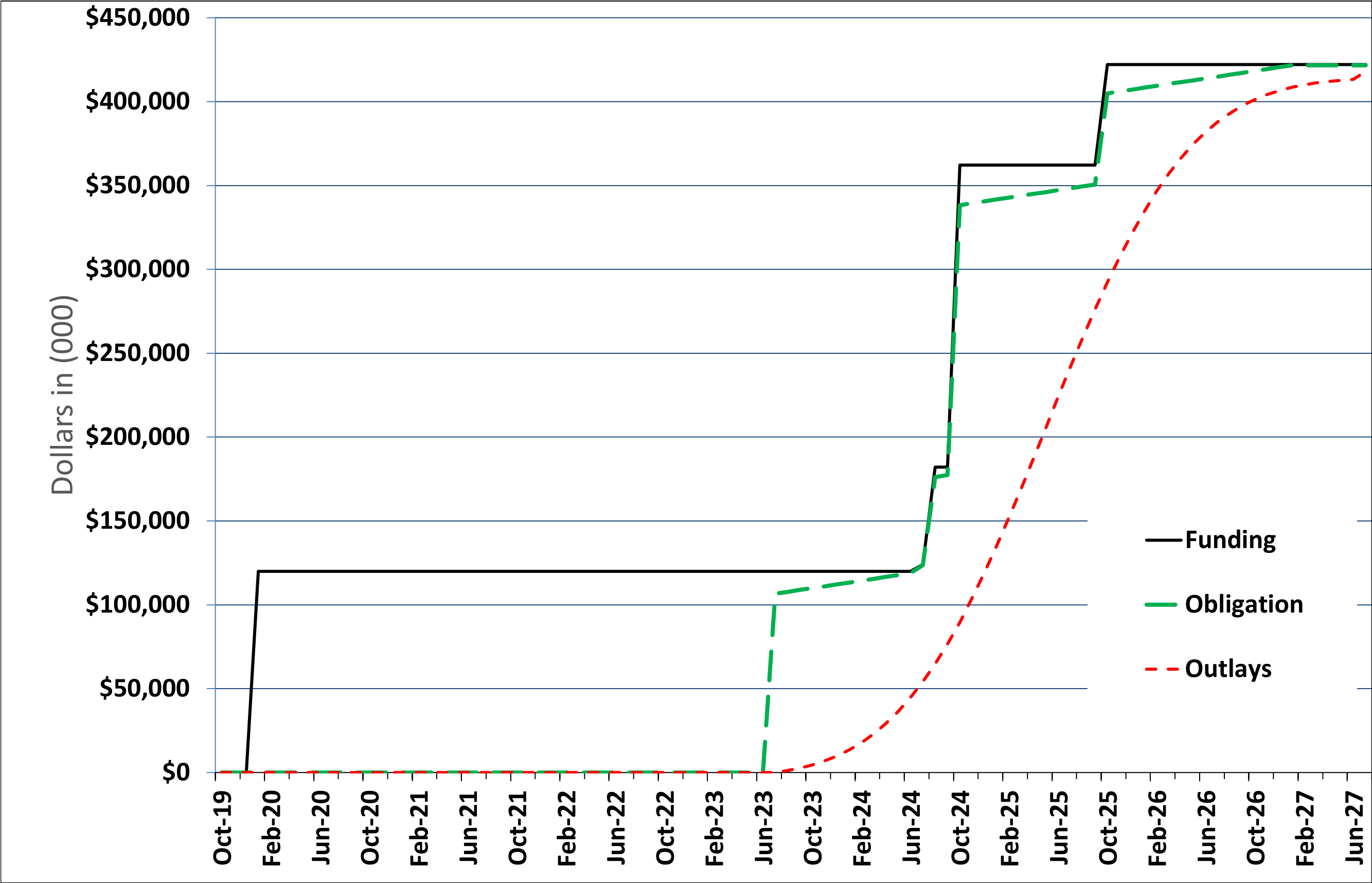
Project Title:	Weapons Generation Facility, Inc.
Installation:	Malmstrom AFB, MT
Program Year	2020
Project #	NZAS1014838

All Cost in thousands

Chart Begin Oct-19	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-19	-	-	-	-	-	-
Nov-19	-	-	-	-	-	-
Dec-19	-	-	-	-	-	-
Jan-20	120,000	120,000	-	-	-	-
Feb-20	-	120,000	-	-	-	-
Mar-20	-	120,000	-	-	-	-
Apr-20	-	120,000	-	-	-	-
May-20	-	120,000	-	-	-	-
Jun-20	-	120,000	-	-	-	-
Jul-20	-	120,000	-	-	-	-
Aug-20	-	120,000	-	-	-	-
Sep-20	-	120,000	-	-	-	-
Oct-20	-	120,000	-	-	-	-
Nov-20	-	120,000	-	-	-	-
Dec-20	-	120,000	-	-	-	-
Jan-21	-	120,000	-	-	-	-
Feb-21	-	120,000	-	-	-	-
Mar-21	-	120,000	-	-	-	-
Apr-21	-	120,000	-	-	-	-
May-21	-	120,000	-	-	-	-
Jun-21	-	120,000	-	-	-	-
Jul-21	-	120,000	-	-	-	-
Aug-21	-	120,000	-	-	-	-
Sep-21	-	120,000	-	-	-	-
Oct-21	-	120,000	-	-	-	-
Nov-21	-	120,000	-	-	-	-
Dec-21	-	120,000	-	-	-	-
Jan-22	-	120,000	-	-	-	-
Feb-22	-	120,000	-	-	-	-
Mar-22	-	120,000	-	-	-	-
Apr-22	-	120,000	-	-	-	-
May-22	-	120,000	-	-	-	-
Jun-22	-	120,000	-	-	-	-
Jul-22	-	120,000	-	-	-	-
Aug-22	-	120,000	-	-	-	-
Sep-22	-	120,000	-	-	-	-
Oct-22	-	120,000	-	-	-	-
Nov-22	-	120,000	-	-	-	-
Dec-22	-	120,000	-	-	-	-
Jan-23	-	120,000	-	-	-	-
Feb-23	-	120,000	-	-	-	-
Mar-23	-	120,000	-	-	-	-
Apr-23	-	120,000	-	-	-	-
May-23	-	120,000	-	-	-	-
Jun-23	-	120,000	-	-	-	-
Jul-23	-	120,000	106,590	106,590	-	-
Aug-23	-	120,000	1,112	107,702	1,164	1,164
Sep-23	-	120,000	1,112	108,814	1,495	2,659
Oct-23	-	120,000	1,112	109,927	1,896	4,554
Nov-23	-	120,000	1,112	111,039	2,376	6,931
Dec-23	-	120,000	1,112	112,151	2,944	9,874
Jan-24	-	120,000	1,112	113,263	3,603	13,477
Feb-24	-	120,000	1,112	114,375	4,358	17,836
Mar-24	-	120,000	1,112	115,487	5,209	23,045
Apr-24	-	120,000	1,112	116,600	6,153	29,198
May-24	-	120,000	1,112	117,712	7,182	36,379
Jun-24	-	120,000	1,112	118,824	8,283	44,663
Jul-24	4,100	124,100	4,754	123,578	9,441	54,104
Aug-24	58,000	182,100	52,631	176,209	10,633	64,737
Sep-24	-	182,100	1,112	177,321	11,834	76,571
Oct-24	180,000	362,100	160,997	338,318	13,016	89,587
Nov-24	-	362,100	1,112	339,430	14,145	103,732
Dec-24	-	362,100	1,112	340,542	15,192	118,923
Jan-25	-	362,100	1,112	341,655	16,122	135,046
Feb-25	-	362,100	1,112	342,767	16,908	151,953
Mar-25	-	362,100	1,112	343,879	17,522	169,475
Apr-25	-	362,100	1,112	344,991	17,944	187,418
May-25	-	362,100	1,112	346,103	18,158	205,576
Jun-25	-	362,100	1,112	347,215	18,158	223,735
Jul-25	-	362,100	1,112	348,328	17,944	241,678
Aug-25	-	362,100	1,112	349,440	17,522	259,200
Sep-25	-	362,100	1,112	350,552	16,908	276,107
Oct-25	60,000	422,100	54,407	404,959	16,122	292,230
Nov-25	-	422,100	1,112	406,071	15,192	307,421
Dec-25	-	422,100	1,112	407,184	14,145	321,566
Jan-26	-	422,100	1,112	408,296	13,016	334,582
Feb-26	-	422,100	1,112	409,408	11,834	346,416
Mar-26	-	422,100	1,112	410,520	10,633	357,049
Apr-26	-	422,100	1,112	411,632	9,441	366,490
May-26	-	422,100	1,112	412,744	8,283	374,773
Jun-26	-	422,100	1,112	413,857	7,182	381,955
Jul-26	-	422,100	1,112	414,969	6,153	388,108
Aug-26	-	422,100	1,112	416,081	5,209	393,317
Sep-26	-	422,100	1,112	417,193	4,358	397,676
Oct-26	-	422,100	1,112	418,305	3,603	401,279
Nov-26	-	422,100	1,112	419,417	2,944	404,222
Dec-26	-	422,100	1,112	420,530	2,376	406,598
Jan-27	-	422,100	1,112	421,642	1,896	408,494
Feb-27	-	422,100	-	421,642	1,495	409,989
Mar-27	-	422,100	-	421,642	1,164	411,153
Apr-27	-	422,100	-	421,642	896	412,049
May-27	-	422,100	-	421,642	682	412,731
Jun-27	-	422,100	-	421,642	513	413,243
Jul-27	-	422,100	-	421,642	4,757	418,000

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2023.
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in Jul 2023 and contract completion Jul 27; duration 48 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment
Note 6	Funding amounts shown beyond FY 2026 are notional and for planning purposes. They are subject to change in future budget cycles.

Weapons Generation Facility, Inc., Malmstrom AFB, MT



1. COMPONENT AFSOC				FY <u>26</u> MILITARY CONSTRUCTION PROGRAM				2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION CANNON AFB, NEW MEXICO						4. COMMAND AFSOC				5. AREA CONSTRUCTION COST INDEX 1.02	
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 MAR 24		934	4,340	486	0	0	0	11	2	0	5,773
b. END FY		969	4,423	490	0	0	0	11	25	0	5,918

7. INVENTORY DATA (\$000)

a. TOTAL ACREAGE	85,139
b. INVENTORY TOTAL AS OF 30 SEP 24	3,394,220.00
c. AUTHORIZATION NOT YET IN INVENTORY	0.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	0.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	0.00
g. REMAINING DEFICIENCY	415,700.00
h. GRAND TOTAL	3,809,920.00

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST (\$000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
721-312	192 Person Dormitory	8,345 SM	90,000	01/24	08/24

9. FUTURE PROJECTS
None

10. MISSION OR MAJOR FUNCTIONS

Cannon Air Force Base is a Special Operations Command installation. The 27th Special Operations Wing is assigned to Cannon which provides specialized air power across a spectrum of conflict from a premier installation. Aircraft assigned to Cannon include the AC-130, MC-130, U-28, CV-22 Osprey, and MQ-0 Reaper. Cannon Air Force Base supports the flying mission of approximately 2,100 takeoff and landing operations annually.

This quality of life project will provide critically needed housing for unaccompanied enlisted personnel assigned to Cannon Air Force Base with dormitories that comply with the new 2019 Air Force Standard Design Permanent Party Enlisted Dormitory. Properly designed and furnished quarters providing individual privacy is conducive to proper rest, relaxation and personal well-being of Airmen and is essential to success.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
There are no outstanding pollution or safety deficiencies.

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION CANNON AIR FORCE BASE NEW MEXICO		4. PROJECT TITLE DORMITORY		
5. PROGRAM ELEMENT 24276F	6. CATEGORY CODE 721-312	7. PROJECT NUMBER CZQZ183026	8. PROJECT COST (\$000) 90,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
DORMITORY AIRMAN PERM PARTY/PCS (721-312)	SM	8,345	8,141	69,594 (67,937)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(1,657)
SUPPORTING FACILITIES				
ROADS, SIDEWALKS, AND PARKING	LS			8,059 (495)
PASSIVE FORCE PROTECTION MEASURES	LS			(1,176)
SITE PREPARATION	LS			(501)
COMMUNICATIONS	LS			(124)
UTILITIES	LS			(579)
SITE IMPROVEMENTS	LS			(200)
STATE TAXES	LS			(4,983)
SUBTOTAL				77,653
CONTINGENCY (5.00%)				3,883
TOTAL CONTRACT COST				81,536
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				5,300
DESIGN/BUILD - DESIGN COST (4.00% OF SUBTOTAL)				3,106
TOTAL REQUEST				89,942
TOTAL REQUEST (ROUNDED)				90,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(2,591)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
This project will construct a three-story dormitory for Airmen with 192 rooms to follow the 2019 Air Force Standard Design Permanent Party Enlisted Dormitory design to include private bathrooms and kitchenettes, reinforced concrete foundation, steel frame and reinforced concrete walls and floors. The exterior finish will consist of split-face concrete masonry unit walls and standing-seam metal roof. This project includes all utilities, pavements, site improvements, landscaping, paved parking lot and all necessary supporting work to provide a complete and useable facility. Facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 150 Tons				
11. REQ: 8,345 SM ADQT: 0 SUBSTD: 0				
PROJECT:				
This project will Construct a 192 Person Dormitory.				
REQUIREMENT:				
This quality-of-life project will provide critically necessary housing for unaccompanied enlisted personnel assigned to Cannon Air Force Base with dormitories that comply with the new 2019 Air Force Standard Design Permanent Party Enlisted Dormitory, the Air Force Dorm Master Plan, and the Cannon Air Force Base General Plan. According to Cannons Unit Manning Document throughout FY25, the UEP housing requirement will rise to a steady state of 1,207 rooms while there are currently only 738 dorm rooms. This project will help alleviate the shortage of				

1. COMPONENT AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION CANNON AIR FORCE BASE NEW MEXICO			4. PROJECT TITLE DORMITORY		
5. PROGRAM ELEMENT 24276F	6. CATEGORY CODE 721-312	7. PROJECT NUMBER CZQZ183026	8. PROJECT COST (\$000) 90,000		
adequate technical training beds and single-Airmen living quarters by 192 rooms. Properly designed and furnished quarters providing individual privacy is conducive to proper rest, relaxation and personal well-being of Airmen and is essential to the successful accomplishment of the Special Operations mission. his is not a tenant or supported service requirement. CURRENT SITUATION: Air Force Special Operations Command E1-4 manning at Cannon Air Force Base, New Mexico, has historically been documented at 18-20% overmanned per the UMD. This un-programmed population of younger Airmen has exhausted Cannons dormitory inventory and exasperated the deficit. This deficit position has forced man E1-4 airmen off installation for housing. The New Mexico community has a shortage of adequate housing and drives cost of living up for the acceptable housing. This puts many of the younger airmen in less-desirable areas and housing units affecting retainability and morale of our younger force. IMPACT IF NOT PROVIDED: Adequate living quarters that meet current Air Force living standards and provide a level of privacy required for todays Airmen will not be available resulting in degradation of morale, productivity, and career satisfaction for unaccompanied enlisted personnel. The dormitory deficit will force increased occupancy of existing dorms beyond Air Force standard or force the 27 Scope of Work to require additional younger, single Airmen to find off-base housing. Much off-base housing is substandard and/or unaffordable on airman basic allowance for housing rates. Most of the housing with affordable rent for Airmen is in the higher crime areas of the surrounding communities. There is no local mass transit system, which would force new Airmen living off-base to purchase vehicles which may create a financial hardship. Additionally, these single Airmen will compete for housing in an already limited market impacting other military families seeking off-base housing. Highly trained and competent Airmen are essential to the Special Operations readiness posture and continuing world-wide presence. Highly technical demanding jobs, coupled with the high-ops tempo of the unique Air Force Special Operations mission, carries increased stress for younger single Airmen and inadequacies in dwellings will have the potential to negatively impact retention. Degradation of existing dormitories will increase, continuing the increase of dormitory shortages. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements, the most recent Dormitory Design Guidelines, the Air Force Dorm Master Plan, and the Cannon Air Force Base General Plan. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Civil Engineer Center. A preliminary analysis of reasonable options for accomplishing this project (status quo, renovation, new construction) was completed. It indicates there is only one option that will meet operation requirements. An economic					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
CANNON AIR FORCE BASE NEW MEXICO			DORMITORY		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
24276F		721-312	CZQZ183026		90,000
analysis will be completed prior to submission to the President's Budget. Sustainable principles to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a lifecycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. The New Mexico Gross Receipts Tax is unique to New Mexico, and, unlike a sales tax, it is an excise tax imposed on the seller of certain goods and services in exchange for the privilege of doing business in New Mexico. The approximate New Mexico Gross Receipts Tax for this project is included in the overall cost estimate. Facility will be sited in accordance with the Installation Development Plan and is within a compatible land use area. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 89,825 Square Feet. 27th Special Operations Wing Base Civil Engineer: (575) 784-2008 Dormitory Airman Perm Party/PCS: 8,345 Square Meter = 89,825 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements."					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																
3. INSTALLATION AND LOCATION CANNON AIR FORCE BASE NEW MEXICO		4. PROJECT TITLE DORMITORY																																	
5. PROGRAM ELEMENT 24276F	6. CATEGORY CODE 721-312	7. PROJECT NUMBER CZQZ183026	8. PROJECT COST (\$000) 90,000																																
12. SUPPLEMENTAL DATA:																																			
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Build (2) Design Data <table style="width: 100%;"> <tr> <td style="width: 80%;">(a) Design or Request for Proposal(RFP) Started:</td> <td>JAN/2024</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td>0%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td>35%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td>AUG/2025</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td>9,315</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis</td> <td>YES</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td>NO</td> </tr> </table> (3) Construction Data: <table style="width: 100%;"> <tr> <td style="width: 80%;">(a) Contract Award:</td> <td>JUL/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td>AUG/2026</td> </tr> <tr> <td>(c) Construction Complete:</td> <td>AUG/2029</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furnishings</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">2,384</td> </tr> <tr> <td>Communication Equipment</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">207</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	JAN/2024	(b) Percent of Design Completed as of SEP 2024:	0%	(c) Percent of Design Completed as of JAN 2025:	35%	(d) Design or RFP Complete:	AUG/2025	(e) Total Design Cost (\$000):	9,315	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	JUL/2026	(b) Construction Start:	AUG/2026	(c) Construction Complete:	AUG/2029	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Furnishings	3080	FUTURE YEAR	2,384	Communication Equipment	3080	FUTURE YEAR	207
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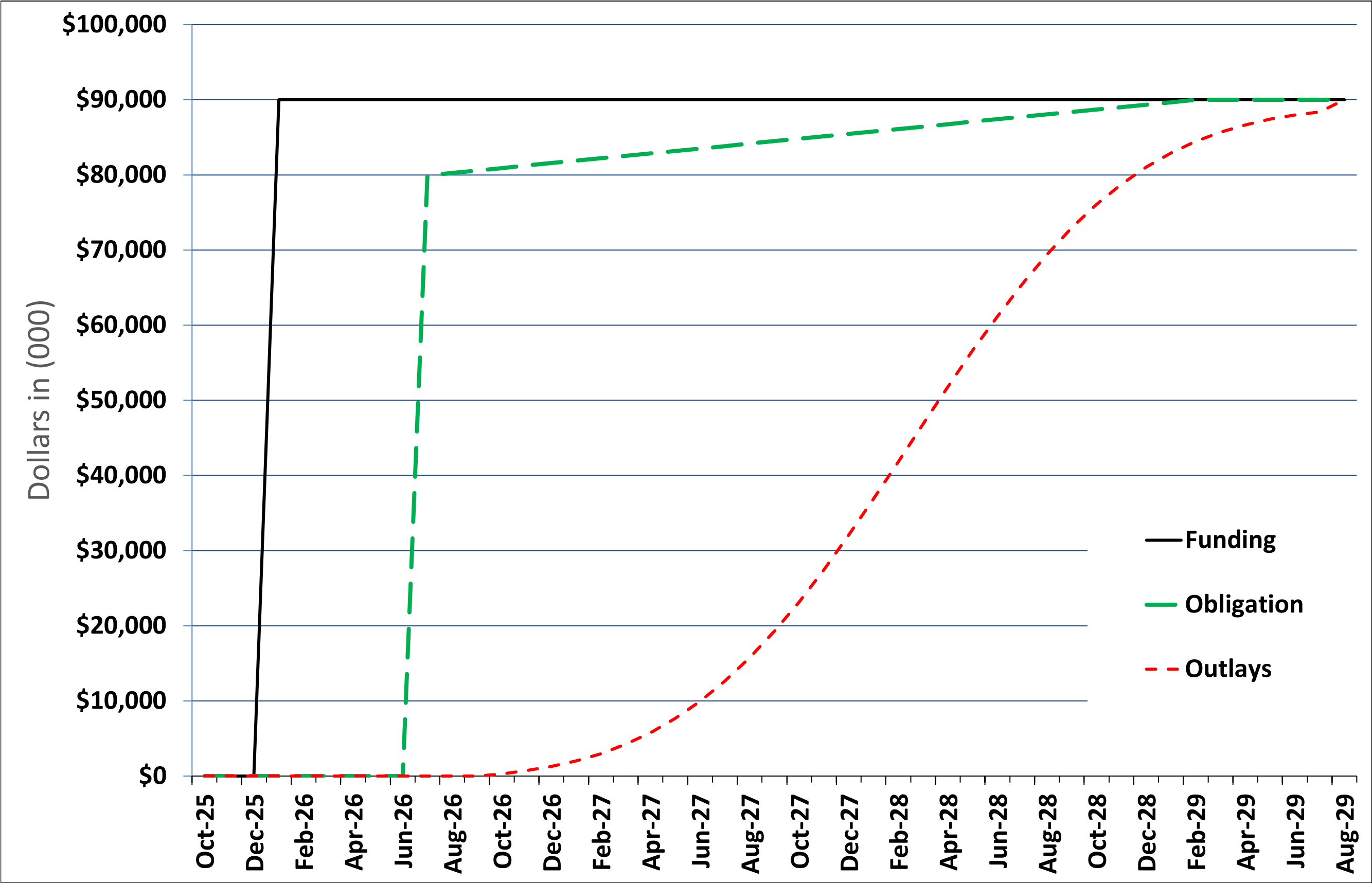
Project Title:		Dormitory
Installation:		Cannon
Program Year		2026
Project #		CZQZ183026

All Cost in thousands

Chart Begin Oct-25	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-25	-	-		-	-	-
Nov-25	-	-		-	-	-
Dec-25	-	-		-	-	-
Jan-26	90,000	90,000	-	-	-	-
Feb-26	-	90,000	-	-	-	-
Mar-26	-	90,000	-	-	-	-
Apr-26	-	90,000	-	-	-	-
May-26	-	90,000	-	-	-	-
Jun-26	-	90,000	-	-	-	-
Jul-26	-	90,000	79,943	79,943	-	-
Aug-26	-	90,000	324	80,267	-	-
Sep-26	-	90,000	324	80,591	-	-
Oct-26	-	90,000	324	80,916	302	302
Nov-26	-	90,000	324	81,240	416	718
Dec-26	-	90,000	324	81,565	562	1,280
Jan-27	-	90,000	324	81,889	745	2,025
Feb-27	-	90,000	324	82,214	969	2,994
Mar-27	-	90,000	324	82,538	1,235	4,229
Apr-27	-	90,000	324	82,862	1,544	5,773
May-27	-	90,000	324	83,187	1,894	7,667
Jun-27	-	90,000	324	83,511	2,278	9,945
Jul-27	-	90,000	324	83,836	2,688	12,633
Aug-27	-	90,000	324	84,160	3,109	15,742
Sep-27	-	90,000	324	84,485	3,528	19,270
Oct-27	-	90,000	324	84,809	3,926	23,196
Nov-27	-	90,000	324	85,133	4,285	27,481
Dec-27	-	90,000	324	85,458	4,586	32,067
Jan-28	-	90,000	324	85,782	4,815	36,882
Feb-28	-	90,000	324	86,107	4,957	41,839
Mar-28	-	90,000	324	86,431	5,006	46,845
Apr-28	-	90,000	324	86,756	4,957	51,802
May-28	-	90,000	324	87,080	4,815	56,617
Jun-28	-	90,000	324	87,405	4,586	61,203
Jul-28	-	90,000	324	87,729	4,285	65,488
Aug-28	-	90,000	324	88,053	3,926	69,414
Sep-28	-	90,000	324	88,378	3,528	72,942
Oct-28	-	90,000	324	88,702	3,109	76,051
Nov-28	-	90,000	324	89,027	2,688	78,739
Dec-28	-	90,000	324	89,351	2,278	81,017
Jan-29	-	90,000	324	89,676	1,894	82,911
Feb-29	-	90,000	324	90,000	1,544	84,455
Mar-29	-	90,000	-	90,000	1,235	85,690
Apr-29	-	90,000	-	90,000	969	86,659
May-29	-	90,000	-	90,000	745	87,404
Jun-29	-	90,000	-	90,000	562	87,966
Jul-29	-	90,000	-	90,000	416	88,382
Aug-29	-	90,000	-	90,000	1,618	90,000

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2026
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in Jul 26 and contract completion Aug 29; duration 37 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment

Dormitory, Cannon AFB, NM



1. COMPONENT SPACE FORCE				FY 2026 MILITARY CONSTRUCTION PROGRAM				2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION KIRTLAND AIR FORCE BASE, NEW MEXICO						4. COMMAND AIR FORCE GLOBAL STRIKE COMMAND			5. AREA CONSTRUCTION COST INDEX 0.91		
6. PERSONNEL		(1) PERMANENT		(2) STUDENTS			(3) SUPPORTED			(4) TOTAL	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		805	2,263	2,403				212	872	131	6,686
b. END FY		807	2,240	2,406				212	872	131	6,668

7. INVENTORY DATA (\$000)	
a. TOTAL ACREAGE	162,655
b. INVENTORY TOTAL AS OF 30-SEP-24	5,055,409.00
c. AUTHORIZATION NOT YET IN INVENTORY	32,900.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	83,000.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	155,000.00
g. REMAINING DEFICIENCY	260,000.00
h. GRAND TOTAL	5,586,309.00

8. PROJECTS REQUESTED IN THIS PROGRAM					
a. CATEGORY			b. COST (\$000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
610-287	Space Rapid Capabilities Office HQ	7,680 SM	83,000	09/23	10/25

9. FUTURE PROJECTS
610-287 Joint Navigation Warfare Center HQ (6,039 SM / \$66,000)
312-472 Systems & Digital Engineering Lab, B592 (6,503 SM / \$75,000)
441-758 JNWC Warehouse Complex (2,323 SM / \$14,000)

10. MISSION OR MAJOR FUNCTIONS

The Kirtland AFB is the largest installation in Air Force Global Strike Command, and the sixth largest in the United States Air Force. The host organization on Kirtland AFB is the 377th Air Base Wing organization which reports to Air Force Global Strike. The missions of Kirtland AFB fall into four major categories: research, development, and testing; readiness and training; munitions maintenance; and support to base operations for more than 25 major mission partners. The mission of the 377th Air Base Wing is to execute nuclear, readiness, and support operations for American air power. MAJCOMS and there roles at the Kirtland AFB include: AFGSC for Nuclear Deterrence, AETC for Aircrew and PJ Training, AFMC (AFRL) for Directed Energy and Space Vehicles, USSF for Space Operations, and AFSOC for Air Force Special Operations Command.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. COMPONENT SPACE FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION KIRTLAND AIR FORCE BASE NEW MEXICO		4. PROJECT TITLE SPACE RAPID CAPABILITIES OFFICE HQ		
5. PROGRAM ELEMENT 91211S	6. CATEGORY CODE 610-287	7. PROJECT NUMBER MHMV193103	8. PROJECT COST (\$000) 83,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
HEADQUARTERS SPECIFIED (610-287)	SM	7,680	5,730	59,525 (44,006)
ICD 705 PREMIUM	LS			(13,971)
CYBERSECURITY OF FACILITY CONTROL SYSTEMS	LS			(1,548)
SUPPORTING FACILITIES				
SITE PREPARATION	LS			14,971 (675)
SITE IMPROVEMENTS	LS			(3,217)
UTILITIES	LS			(3,348)
PAVEMENTS	LS			(3,003)
COMMUNICATIONS	LS			(147)
NM GROSS RECEIPTS TAX (6.1875%)	LS			(4,581)
SUBTOTAL				74,496
CONTINGENCY (5.00%)				3,725
TOTAL CONTRACT COST				78,221
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				5,084
TOTAL REQUEST				83,305
TOTAL REQUEST (ROUNDED)				83,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(9,800)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a two-story facility to house controlled office space necessary for the operation of military, civilian, and contractor personnel, to include parking and infrastructure (heating and cooling, power, water, sanitation, communications). Construction includes reinforced foundations, floors, two-story steel structure, a combination of metal stud framing with insulated metal panels and metal stud framing with precast concrete panels and low-slope single-ply membrane roof system. Due to soil conditions and the sensitive nature of the building and equipment, over-excavation and special foundations may be required. Facility requires controlled space, controlled network and accreditation, with necessary physical and electronic security measures and compartmented workspaces for 10-15 teams. Facility to include a 200-seat controlled space auditorium. Project includes site preparation, seismic provisions, communications support, secure communications trench, plumbing, electrical, gas, heating/cooling, fire protection systems, landscaping, parking, storm drainage, entry and access control and all other supporting work necessary for a complete and usable facility. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/ force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 320 Tons				
11. REQ:	7,680 SM	ADQT:	0	SUBSTD: 0
PROJECT: Space Rapid Capabilities Office Headquarters Facility				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
SPACE FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
KIRTLAND AIR FORCE BASE NEW MEXICO			SPACE RAPID CAPABILITIES OFFICE HQ		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211S		610-287	MHMV193103		83,000
REQUIREMENT: Project will provide a Space Rapid Capabilities Office headquarters facility to house personnel in secure offices for space acquisition activities to support space assets and mission. Per the 2018 National Defense Authorization Act, the Office of Responsive Space reorganized into the Space Rapid Capabilities Office. This project would allow the mission to rapidly develop and field classified space capabilities and manage a portfolio of high priority acquisition programs. CURRENT SITUATION: The current assigned facility is undersized and lacks adequate secure spaces required to perform this mission. These factors significantly limit the ability to meet mission requirements. No current secure space is available that meets security needs and can house the appropriate number of personnel. IMPACT IF NOT PROVIDED: Without this project, space assets and missions will be delayed or halted in future acquisition and thus be a detriment to United States forces worldwide. There are no workarounds in lieu of constructing a new facility or addition to house these secure offices. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. An approved Economic Analysis determined new construction as the only viable option to meet this requirement. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Civil Engineer Center. Sustainable principles, to include lifecycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever lifecycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. Supporting facilities cost exceeds 25% of the primary facilities cost due to the additional cost of state taxes required by the State of New Mexico. The construction growth offset for this requirement is 82,667 square feet. Base Civil Engineer: 505-853-2043. HEADQUARTER SPECIFIED: 7,680 SM = 82,667 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT SPACE FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																
3. INSTALLATION AND LOCATION KIRTLAND AIR FORCE BASE NEW MEXICO		4. PROJECT TITLE SPACE RAPID CAPABILITIES OFFICE HQ																																	
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Audio-Visual Equipment	3080	FUTURE YEAR	6,750																																

1. COMPONENT AIR FORCE			FY 2026 MILITARY CONSTRUCTION PROGRAM						2. DATE (YYYYMMDD) 20250601		
3. INSTALLATION AND LOCATION TINKER AIR FORCE BASE, OKLAHOMA					4. COMMAND AIR FORCE MATERIAL COMMAND				5. AREA CONTRUCTION COST INDEX 0.91		
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		1,026	3,498	15,991	0	0	0	294	1,370	298	22,477
b. END FY		1,028	3,497	15,923	0	0	0	288	1,370	278	22,384
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								6,034			
b. INVENTORY TOTAL AS OF 30-SEP-24								10,274,362.00			
c. AUTHORIZATION NOT YET IN INVENTORY								370,400.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								389,000.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								0.00			
g. REMAINING DEFICIENCY								4,187,800.00			
h. GRAND TOTAL								15,221,562.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY							b. COST (\$000)	c. DESIGN STATUS			
(1) CODE	(2) PROJ ECT TITLE			(3) SCOPE		(1) START		(2) COMPLETE			
211-116	BOMBER AGILE COMMON HANGAR, INC.			18,302 SM		127,000	10/23	06/25			
740-884	CHILD DEVELOPMENT CENTER			3,287 SM		54,000	10/23	07/25			
9. FUTURE PROJ ECTS 211-116 BOMBER AGILE COMMON HANGAR, INC. (18,302 SM / \$208,000)											
10. MISSION OR MAJ OR FUNCTIONS Tinker Air Force Base combined mission includes operations, supply, maintenance and management in support of the 76th Maintenance Wing, 552nd Air Control Wing, 327th Air Sustainment Wing, 448th Combat Sustainment Wing, 3rd Combat Communications Group, Air Force Reserves, Navy Strategic Communications Wing One, 72nd Air Base Wing, Defense Logistics Agency and Defense Information Systems Agency.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A											

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE				
AIR FORCE				JUN 2025				
3. INSTALLATION AND LOCATION		4. PROJECT TITLE						
TINKER AIR FORCE BASE OKLAHOMA		BOMBER AGILE COMMON HANGAR, INC.						
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)					
11113F	211-116	WWYK263009	Auth:335,000 Appr:127,000					
9. COST ESTIMATES								
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)				
PRIMARY FACILITIES								
HANGAR, MAINTENANCE DEPOT (211-116)	SM	18,302	10,900	242,389				
APRON (113-321)	SM	39,052	971	(199,492)				
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(37,919)				
SUPPORTING FACILITIES								
UTILITIES	LS			(4,978)				
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			56,784				
SPECIAL DRILLED PIER FOUNDATION	LS			(12,994)				
SITE PREPARATION	LS			(3,444)				
ROADS, SIDEWALKS, AND PARKING	LS			(14,701)				
SITE IMPROVEMENTS	LS			(15,358)				
DEMOLITION	SM	148	1,512	(6,315)				
COMMUNICATIONS	LS			(196)				
PASSIVE FORCE PROTECTION MEASURES	LS			(224)				
SUBTOTAL								
				299,173				
CONTINGENCY (5.00%)				14,959				
TOTAL CONTRACT COST				314,132				
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				20,419				
DESIGN DURING CONSTRUCTION				504				
TOTAL REQUEST				335,055				
TOTAL REQUEST (ROUNDED)				335,000				
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(76,949)				
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
This project constructs a 4-dock hangar for program depot maintenance. The facility consists of a single-story structural steel framed hangar bay with full span trusses on a cast-in-place concrete slab. Support spaces include a single-story shop side with a two-story administration side constructed as a steel framed system. The hangar bay will be comprised of a standing seam metal roof with the support areas having a low slope single ply membrane roof. Special deep foundations consisting of piers & driven piles are included. Supporting facilities include all necessary utilities and connections, site demolition and earthwork, apron pavements, fencing, and site improvements to provide a complete and useable facility. The project will demolish building 2302 (148 SM) (Total: 148 Square Meters). Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facility Criteria 4-010-01. Air Conditioning: 160 Tons								
<table style="width:100%; border: none;"> <tr> <td style="width:30%;">11. REQ: 18,302 SM</td> <td style="width:30%;">ADQT: 0</td> <td style="width:30%;">SUBSTD: 148 SM</td> <td style="width:10%;"></td> </tr> </table>					11. REQ: 18,302 SM	ADQT: 0	SUBSTD: 148 SM	
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PROJECT: Bomber Agile Common Hangar								

1. COMPONENT		2. DATE	
AIR FORCE		JUN 2025	
FY 2026 MILITARY CONSTRUCTION PROJECT DATA			
3. INSTALLATION AND LOCATION		4. PROJECT TITLE	
TINKER AIR FORCE BASE OKLAHOMA		BOMBER AGILE COMMON HANGAR, INC.	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
11113F	211-116	WWYK263009	Auth:335,000 Appr:127,000
REQUIREMENT: Construct an Agile Common Hangar at Oklahoma City Air Logistics Complex. The Complex presently performs programmed depot maintenance and modifications on the B-1B, B-52, C-130, E-3, KC-46A, KC-135, and expanded the phase maintenance on the Navy E-6 aircraft. This hangar will provide a maintenance area to support increases in bomber workload and programmed depot maintenance activations. Specifically, this hangar is vital to activate two major bomber fleet requirements: B-52J Commercial Engine Replacement Program and B-21 Programmed Depot Maintenance. The B-52J commercial engine replacement program supports nuclear and conventional operations by replacing the current TF33-PW-103 engine on the B-52H aircraft. The workload extensively modifies the existing platform; providing new engines, associated subsystems, struts, nacelles, electrical power generation system, cockpit controls, and cockpit displays. Any B-52H aircraft modified with the new commercial engines, and associated subsystems, are to be designated as B-52J once complete. To accomplish a program of this magnitude, the time at depot will need to increase, requiring an increase in aircraft depot maintenance hangars. Further, the facility is to be used for the B-21 program depot maintenance at a future date. Both workloads require large hangar bays, flexible back shops and support, administrative space and support, restrooms, and lockers, building support, private offices for dock chiefs, administrative space for scheduling and production support, a multi-purpose break room serving as a tornado shelter, and a hazmat storage space with production interface counter. Additionally, both programs support the United States nuclear mission readiness ensuring a wartime posture against nuclear capable peer competitors in the European and Asian theaters. This is a B-52J Commercial Engine Replacement Program supported service requirement.			
CURRENT SITUATION: B-52 program depot maintenance has been accomplished at Tinker Air Force Base since 1959. The Oklahoma City Air Logistics Complex is posturing to activate several B-52 Modernization and Sustainment efforts over the next 10 years. The existing B-52 footprint is being utilized for the installation of the Bomber Tactical Data Link modification, the Very Low Frequency/Low Frequency Modernization program, and the Crypto Modernization upgrade. The Complex plans to utilize working capital funding to expand the current B-52 footprint to organically activate the Radar Modernization Program, Advanced Extremely High Frequency Integration, and Quad Crew program. Through evaluation of existing resources and the new working capital funding, it was determined a Military Construction project was needed to activate the B-52J Commercial Engine Replacement Program organically. Existing resources are not projected to have capacity to fully activate the B-52J Commercial Engine Replacement Program. By appropriating and authorizing funds in FY26 and completing this facility in FY30, the depot will have adequate capacity to incorporate the B-52J Commercial Engine Replacement Program into the existing Programmed Depot Maintenance. Completing the modification alongside existing sustainment will decrease the aircraft availability impacts to Air Force Global Strike Command. Independent of the B-52J Commercial Engine Replacement Program, the Oklahoma City Air Logistic Complex has been designated the Depot Source of Repair for the B-21 Program Depot Maintenance			

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
TINKER AIR FORCE BASE OKLAHOMA			BOMBER AGILE COMMON HANGAR, INC.		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
11113F	211-116	WWYK263009	Auth:335,000 Appr:127,000		
and has a standing requirement to develop and construct a new Bomber Campus. This Military Construction Project would construct a hangar to be utilized by both B-52J and B-21, aligning requirements and timing. This project enables Oklahoma City Air Logistic Complex to induct and produce the B-52J while also reducing risk to the B-21 Military Construction program. IMPACT IF NOT PROVIDED: If this project is not funded by FY26 and completed in FY30, the B-52J Commercial Engine Replacement Program will not fully activate the program organically, requiring the program to split the workload between organic and contractor. If contracted, Air Force Global Strike Command would experience several negative effects including a greater strain to B-52 Aircraft Availability when compared to a fully organic activation. Additionally, the program would have increased package hours to the B-52J Commercial Engine Replacement Program due to not being accomplished along with the Program Depot Maintenance. Next, the Program cost will increase due to splitting the activation between two sites, resulting in an increase of man-hours. Finally, the Oklahoma City Air Logistic Complex does not possess the facility capacity to activate B-21 Program Depot Maintenance workload. ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from the Air Force Civil Engineer Center. A waiver to an economic analysis has been approved for this project. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. Non-mission critical facility partly in the flood plain: This project falls partially within the 100-year flood plain. This project will mediate the impact of the floodplain by using the approved locations of the stormwater detention basin at the originally designed location for the hangar and cutting out an area to the East to account for the entire campus's floodplain impact. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. This will be a Working Capital Fund supported facility, therefore per					

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AIR FORCE				JUN 2025	
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TINKER AIR FORCE BASE OKLAHOMA			BOMBER AGILE COMMON HANGAR, INC.		
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11113F		211-116	WWYK263009	Auth:335,000 Appr:127,000	
1.6 of the Growth Offset Memo, no offset is required. Tinker Civil Engineering commercial phone: (405) 734-3451. HANGAR, MAINTENANCE DEPOT: 18,302 square meters = 197,001 square feet; APRON: 39,052 square meters = 420,352 square feet; DEMOLITION: 148 square meters = 1,593 square feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

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Project Title:	BOMBER AGILE COMMON HANGAR, Inc.
Installation:	Tinker AFB, OK
Program Year	2026
Project #	WWYK263009

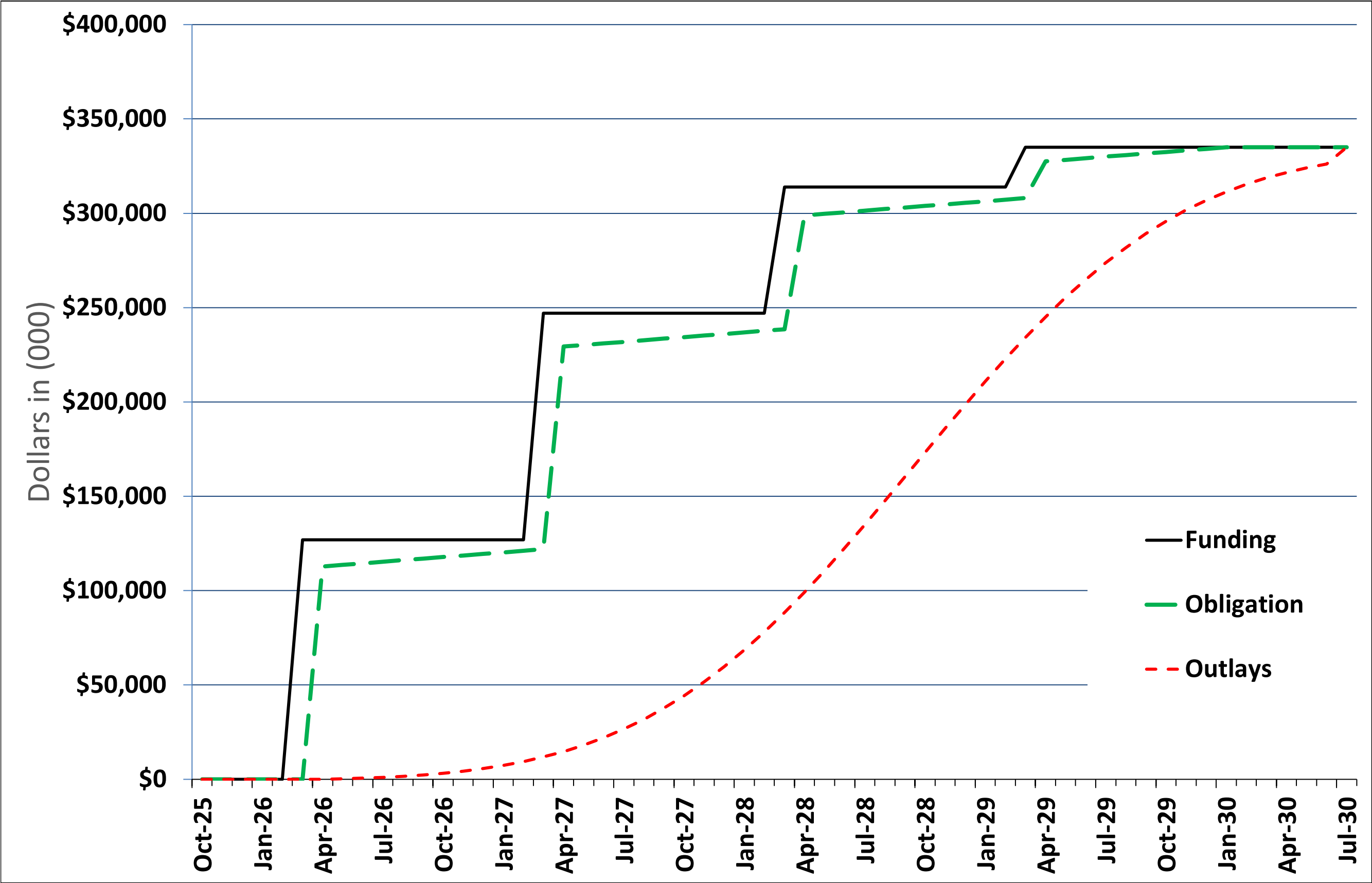
All Cost in thousands

Chart Begin Oct-25	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-25	-	-	-	-	-	-
Nov-25	-	-	-	-	-	-
Dec-25	-	-	-	-	-	-
Jan-26	-	-	-	-	-	-
Feb-26	-	-	-	-	-	-
Mar-26	127,000	127,000	-	-	-	-
Apr-26	-	127,000	112,808	112,808	-	-
May-26	-	127,000	832	113,640	264	264
Jun-26	-	127,000	832	114,472	344	608
Jul-26	-	127,000	832	115,304	443	1,052
Aug-26	-	127,000	832	116,135	566	1,618
Sep-26	-	127,000	832	116,967	717	2,335
Oct-26	-	127,000	832	117,799	899	3,234
Nov-26	-	127,000	832	118,631	1,117	4,350
Dec-26	-	127,000	832	119,463	1,374	5,725
Jan-27	-	127,000	832	120,295	1,676	7,401
Feb-27	-	127,000	832	121,127	2,026	9,427
Mar-27	120,000	247,000	832	121,959	2,425	11,852
Apr-27	-	247,000	107,422	229,381	2,877	14,729
May-27	-	247,000	832	230,213	3,382	18,111
Jun-27	-	247,000	832	231,045	3,938	22,050
Jul-27	-	247,000	832	231,877	4,545	26,594
Aug-27	-	247,000	832	232,708	5,196	31,790
Sep-27	-	247,000	832	233,540	5,885	37,675
Oct-27	-	247,000	832	234,372	6,606	44,281
Nov-27	-	247,000	832	235,204	7,346	51,626
Dec-27	-	247,000	832	236,036	8,094	59,720
Jan-28	-	247,000	832	236,868	8,836	68,555
Feb-28	-	247,000	832	237,700	9,557	78,112
Mar-28	67,000	314,000	832	238,532	10,243	88,355
Apr-28	-	314,000	60,345	298,877	10,876	99,231
May-28	-	314,000	832	299,708	11,443	110,674
Jun-28	-	314,000	832	300,540	11,928	122,602
Jul-28	-	314,000	832	301,372	12,320	134,922
Aug-28	-	314,000	832	302,204	12,608	147,530
Sep-28	-	314,000	832	303,036	12,784	160,314
Oct-28	-	314,000	832	303,868	12,843	173,156
Nov-28	-	314,000	832	304,700	12,784	185,940
Dec-28	-	314,000	832	305,532	12,608	198,548
Jan-29	-	314,000	832	306,364	12,320	210,868
Feb-29	-	314,000	832	307,196	11,928	222,796
Mar-29	21,000	335,000	832	308,028	11,443	234,239
Apr-29	-	335,000	19,485	327,513	10,876	245,115
May-29	-	335,000	832	328,345	10,243	255,358
Jun-29	-	335,000	832	329,177	9,557	264,915
Jul-29	-	335,000	832	330,009	8,836	273,750
Aug-29	-	335,000	832	330,840	8,094	281,844
Sep-29	-	335,000	832	331,672	7,346	289,189
Oct-29	-	335,000	832	332,504	6,606	295,795
Nov-29	-	335,000	832	333,336	5,885	301,680
Dec-29	-	335,000	832	334,168	5,196	306,876
Jan-30	-	335,000	832	335,000	4,545	311,420
Feb-30	-	335,000	-	335,000	3,938	315,359
Mar-30	-	335,000	-	335,000	3,382	318,741
Apr-30	-	335,000	-	335,000	2,877	321,618
May-30	-	335,000	-	335,000	2,425	324,043
Jun-30	-	335,000	-	335,000	2,026	326,069
Jul-30	-	335,000	-	335,000	8,931	335,000

335,000

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2026.
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in APR 2026 and contract completion JUL 2030; duration 51 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment
Note 6	Funding amounts shown beyond FY 2026 are notional and for planning purposes. They are subject to change in future budget cycles.

Bomber Agile Common Hangar, Inc., Tinker AFB, OK



1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION TINKER AIR FORCE BASE OKLAHOMA		4. PROJECT TITLE CHILD DEVELOPMENT CENTER		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 740-884	7. PROJECT NUMBER WWYK123013	8. PROJECT COST (\$000) 54,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				31,481
CHILD DEVELOPMENT CENTER (740-884)	SM	3,287	9,503	(31,236)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(245)
SUPPORTING FACILITIES				16,591
UTILITIES	LS			(2,640)
SITE PREPARATION	LS			(802)
ROADS, SIDEWALKS, AND PARKING	LS			(3,906)
SITE IMPROVEMENTS	LS			(276)
COMMUNICATIONS	LS			(114)
DEMOLITION	SM	3,543	1,534	(5,435)
FENCING/PASSIVE BARRIERS/PLAYGROUND	LS			(1,951)
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			(1,467)
SUBTOTAL				48,072
CONTINGENCY (5.00%)				2,404
TOTAL CONTRACT COST				50,476
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				3,281
DESIGN DURING CONSTRUCTION				277
TOTAL REQUEST				54,034
TOTAL REQUEST (ROUNDED)				54,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(514)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
This project will construct a single-story childcare facility with drilled pier foundation, concrete slab, steel frame, double wythe masonry exterior walls, and standing seam metal roof. Project includes core administrative spaces, staff and facility support spaces, child activity areas, multi-purpose rooms, isolation rooms, laundry rooms, lactation rooms, storage rooms, kitchen and equipment, and authorized equipment such as CCTV system, playground area and equipment. Project includes all site improvements, fire protection, tornado shelter, active shooter protection, utilities, pavements, and communications to provide a complete and useable facility. This project will demolish buildings 5510 (1,761 SM), 5824 (349 SM), 5826 (327 SM), 5828 (328 SM), 5830 (328 SM), 5832 (352 SM), and 35801 (98 SM) for a total of 3,543 square meters demolished. This project will also demolish underground utility tunnels directly impacting the new site. Demolished facilities will account for any asbestos or lead based paint mitigation and removal as required. Facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 155 Tons				
11. REQ: 3,287 SM ADQT: 0 SUBSTD: 3,543 SM				
PROJECT: Child Development Center				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
TINKER AIR FORCE BASE OKLAHOMA			CHILD DEVELOPMENT CENTER		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	740-884	WWYK123013	54,000		
REQUIREMENT: A replacement child development center space for approximately 228 children is required to provide for the care and development of the dependent children of both military and civilian personnel assigned to Tinker Air Force Base. This center will address Tinker's current child development center needs and provide an alternative to off-base centers. A reliable, well managed, healthy, and affordable center is essential for the care and development of children ranging from 6 weeks to 5 years. This center will provide separate areas and programs for both younger and older children, while allowing simultaneous care under proper supervision. The facility will provide an outdoor playground. These services will be provided during normal duty hours and in support of after hour mission requirements. This is not a tenant or supported service requirement. CURRENT SITUATION: Tinker's existing Child Development Center West facility (building 5510) was built in 1972. The facility has been through a series of renovations and additions since that time. In 1990, additional square footage was added to account for additional children from the Navy campus bed down. A renovation was completed in 1999 to increase capacity for the laundry area. The final renovation took place in 2008 with two additional childcare rooms in an effort to reduce the large childcare waiting list. The facility is in the 100-year flood plain. The facility does not have enough core administrative/facility support space and cannot be expanded. Due to size restrictions, necessary supplies are stored in hallway alcoves and bathrooms. In 2010, AFMC/A1S listed the facility as the 2nd worst in the AFMC based on age and condition. IMPACT IF NOT PROVIDED: Military and civilian personnel, currently waiting for and using childcare services will continue to be denied adequate child development services on base, significantly impacting morale, retention, mission readiness, and child safety. There is also a flood risk hazard to the occupants of the facility. ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, and shall employ the standard facility design Air Force Child Development Center Facilities Criteria. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. An approved economic analysis determined new construction as the only viable option to meet this requirement. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems,					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
TINKER AIR FORCE BASE OKLAHOMA			CHILD DEVELOPMENT CENTER		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		740-884	WWYK123013		54,000
whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project falls partially within the 100-year flood plain. The risk will be mitigated by constructing the facility and any flood-susceptible utilities above the 100-year flood level. This is a non-mission critical facility. The facility and any flood-susceptible utilities will be constructed a minimum of two feet above the 100-year flood elevation. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. Supporting Facilities exceed 25% of the Primary Facilities total due to demolition of seven buildings and utility tunnels, connection of privatized utilities, and higher road cost due to flood zone/plain mitigation. The construction growth offset credit from this requirement is 2,756 square feet. 72 Air Base Wing, Base Civil Engineer: (405) 734-3453 Child Development Center: 3,287 SM = 35,381 Square Feet; Demolition: 3,543 SM = 38,137 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																				
3. INSTALLATION AND LOCATION TINKER AIR FORCE BASE OKLAHOMA		4. PROJECT TITLE CHILD DEVELOPMENT CENTER																																					
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12. SUPPLEMENTAL DATA:																																							
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design or Request for Proposal(RFP) Started:</td> <td style="text-align: right;">OCT/2023</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td style="text-align: right;">95%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td style="text-align: right;">95%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td style="text-align: right;">JUL/2025</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td style="text-align: right;">4,083</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td style="text-align: right;">YES</td> </tr> </table> (3) Construction Data: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Contract Award:</td> <td style="text-align: right;">MAY/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td style="text-align: right;">JUN/2026</td> </tr> <tr> <td>(c) Construction Complete:</td> <td style="text-align: right;">JUN/2029</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture Fixtures & Equipment</td> <td style="text-align: center;">3400</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">294</td> </tr> <tr> <td>Computers</td> <td style="text-align: center;">3400</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">73</td> </tr> <tr> <td>Communications</td> <td style="text-align: center;">3400</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">147</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	OCT/2023	(b) Percent of Design Completed as of SEP 2024:	95%	(c) Percent of Design Completed as of JAN 2025:	95%	(d) Design or RFP Complete:	JUL/2025	(e) Total Design Cost (\$000):	4,083	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	YES	(a) Contract Award:	MAY/2026	(b) Construction Start:	JUN/2026	(c) Construction Complete:	JUN/2029	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Furniture Fixtures & Equipment	3400	FUTURE YEAR	294	Computers	3400	FUTURE YEAR	73	Communications	3400	FUTURE YEAR	147
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1. COMPONENT AIR FORCE				FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM				2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION ELLSWORTH AIR FORCE BASE, SOUTH DAKOTA						4. COMMAND AFGSC				5. AREA CONTRUCTION COST INDEX 0.99	
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		350	3,142	595	0	0	0	11	13	0	4,111
b. END FY 2030		437	4,641	605	0	0	0	11	13	0	5,707
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								9,717			
b. INVENTORY TOTAL AS OF 30-SEP-24								4,838,806.00			
c. AUTHORIZATION NOT YET IN INVENTORY								992,000.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								378,000.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								115,000.00			
g. REMAINING DEFICIENCY								444,000.00			
h. GRAND TOTAL								6,652,806.00			
8. PROJECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY				b. COST (\$000)		c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE		(3) SCOPE			(1) START	(2) COMPLETE				
171-212	B-21 ADD FLIGHT SIMULATOR 2		1,575 SM		63,000	07/23	03/25				
141-459	B-21 Alert Facility		2,200 SM		71,000	01/24	03/25				
146-601	B-21 Env. Protection Shelters 80		11,820 SM		88,000	08/23	03/25				
146-601	B-21 S. Env. Protection Shelters 60 Row		9,850 SM		75,000	11/22	01/24				
146-601	B-21 W. Alert Apron Env Protection Shelters		13,790 SM		81,000	10/22	12/23				
9. FUTURE PROJECTS											
146-601 B-21 Env. Protection Shelters 100 Row (3,940SM/\$115,000)											
10. MISSION OR MAJOR FUNCTIONS											
Ellsworth AFB consists of the 28th Bomb Wing assigned to the 8th Air Force under Air Force Global Strike Command. The mission of the 28thBomb Wing is to put bombs on target. The 28th Bomb Wing is home to 27 B-1B Lancers, and in 2012 began flying MQ-9 Reaper missions. The28th Bomb Wing is divided into the 28th Operations Group, the 28th Maintenance Group, the 28th Mission Support Group and the 28th Medical Group. The 89th Attack Squadron is a tenant unit at Ellsworth Air Force Base assigned to Air Combat Command.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
N/A											

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
AIR FORCE					JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE			
ELLSWORTH AIR FORCE BASE SOUTH DAKOTA			B-21 ADD FLIGHT SIMULATOR 2			
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)	
64015F		171-212	FXBM241529		63,000	
9. COST ESTIMATES						
ITEM			UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES						38,294
FLIGHT SIMULATOR TRAINING (171-212)			SM	1,575	22,250	(35,044)
ICD PREMIUM			LS			(2,500)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS			LS			(750)
SUPPORTING FACILITIES						16,600
UTILITIES			LS			(3,250)
SITE PREPARATION			LS			(2,500)
ROADS, SIDEWALKS, AND PARKING			LS			(5,500)
SITE IMPROVEMENTS			LS			(4,500)
COMMUNICATIONS			LS			(850)
SUBTOTAL						54,894
CONTINGENCY (5.00%)						2,745
TOTAL CONTRACT COST						57,639
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)						3,747
DESIGN DURING CONSTRUCTION						230
POST CONSTRUCTION AWARD SERVICES						1,000
TOTAL REQUEST						62,616
TOTAL REQUEST (ROUNDED)						63,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)						(2,300)
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
This project will construct an addition to building 8205 to support transition of the facility from a B-1 simulator facility into a B-21 simulator facility. Construction includes reinforced concrete foundations and concrete floor slab, structural steel frame with split faced concrete masonry unit facade and a standing seam metal roof to match the current facility. The project includes two high-bays which shall include power for each flight training device and a controlled area. It also includes all utilities, site improvements, pavements, detection/ protection features, security enhancements, and other supporting work necessary to make a complete and useable facility. The facility must be able to withstand seismic effects as prescribed in applicable codes and design guides. Pavements will be designed in accordance with Unified Facilities Criteria 2-260-01 and Unified Facilities Criteria 2-260-02. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facility Criteria 4-010-01. Air Conditioning: 40 Tons						
11. REQ: 1,575 SM ADQT: 0 SUBSTD: 0						
PROJECT: Construct a B-21 Flight Simulator.						
REQUIREMENT: The Air Force has designated Ellsworth Air Force Base as the preferred Main Operating Base to receive the first operational squadron for the B-21 bomber						

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
ELLSWORTH AIR FORCE BASE SOUTH DAKOTA			B-21 ADD FLIGHT SIMULATOR 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
64015F	171-212	FXBM241529	63,000		

aircraft. A high bay flight training facility, adequately configured for B-21 operations training is required. This project will provide an additional two B-21 flight simulator bays to support the increased flight training needs as the first B-21 operations squadron is activated. A configured and conditioned simulator facility is required to support flight training, mission planning, flight operations in a secure environment, aircrew mission briefs and debriefs, and communications. At the time of departure, the B-21 program will capitalize and alter the existing space for B-21 simulation use. The simulation facility is an essential requirement that is needed in the B-21 program. This is not a tenant or supported service requirement.

CURRENT SITUATION:
The B-21 is a new aircraft and there are no existing facilities that can support the simulator equipment required for training for this weapon system. Two B-21 simulator bays are under construction to support the training requirements for the initial B-21 Formal Training Unit activation. B-1 and B-21 operations will occur concurrently. The existing B-1 simulator facility, (B8205), does not have the required space to simultaneously support B-21 training and equipment.

IMPACT IF NOT PROVIDED:
This project is required, or the Air Force will be unable to provide timely aircrew training necessary to support squadron training missions as well as combat operations of the B-21 aircraft at Ellsworth Air Force Base. The Air Force will not meet the Initial Operational Capability of the B-21 and the required weapon system certifications in accordance with Congressionally mandated timelines.

ADDITIONAL:
This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Civil Engineer Center. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset of this requirement is 16,953 square feet. Supporting Facilities cost exceeds 25% of the primary cost due to extensive site, pavement and utility work necessary. The construction growth

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
ELLSWORTH AIR FORCE BASE SOUTH DAKOTA			B-21 ADD FLIGHT SIMULATOR 2		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
64015F		171-212	FXBM241529		63,000
offset of this requirement is 16,953 square feet. Base Civil Engineer: (605) 385-2658. Flight Simulator Training: 1,575 SM = 16,953 Square Feet. JOINT USE CERTIFICATION: Mission Requirements, operational considerations, and location are incompatible with use by other components.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																				
3. INSTALLATION AND LOCATION ELLSWORTH AIR FORCE BASE SOUTH DAKOTA		4. PROJECT TITLE B-21 ADD FLIGHT SIMULATOR 2																																					
5. PROGRAM ELEMENT 64015F	6. CATEGORY CODE 171-212	7. PROJECT NUMBER FXBM241529	8. PROJECT COST (\$000) 63,000																																				
12. SUPPLEMENTAL DATA:																																							
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1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
AIR FORCE				JUN 2025
3. INSTALLATION AND LOCATION		4. PROJECT TITLE		
ELLSWORTH AIR FORCE BASE SOUTH DAKOTA		B-21 ALERT FACILITY		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
64015F	141-459	FXBM251462	71,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
READINESS CREW (141-459)	SM	2,200	18,000	44,346 (39,600)
AIRCRAFT SUPPORT EQUIPMENT SHOP (218-712)	SM	500	6,000	(3,000)
SEPARATE TOILET/SHOWER BUILDING (738-521)	SM	40	12,403	(496)
ICD 705 PREMIUM	LS			(500)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(750)
SUPPORTING FACILITIES				
UTILITIES	LS			17,701 (4,500)
SITE PREPARATION	LS			(3,500)
ROADS, SIDEWALKS, AND PARKING	LS			(2,500)
SITE IMPROVEMENTS	LS			(1,500)
COMMUNICATIONS	LS			(250)
DEMOLITION	SM	2,795	1,750	(4,891)
GENERATOR	kW	800	700	(560)
SUBTOTAL				
				62,047
CONTINGENCY (5.00%)				3,102
TOTAL CONTRACT COST				65,149
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				4,235
DESIGN DURING CONSTRUCTION				250
POST CONSTRUCTION AWARD SERVICES				1,200
TOTAL REQUEST				70,834
TOTAL REQUEST (ROUNDED)				71,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(4,669)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a single-story lodging & readiness facility for B-21 air crews on alert status, as well as an Aerospace Ground Equipment Warm Storage Facility and two standalone vault bathroom structures each with two unisex bathrooms to support the Alert Apron aircraft. Alert Facility construction includes concrete strip and spread footings, steel frame structure, masonry walls, standing seam metal roof, utilities, painting & surface prep. Utilities include domestic & fire protection water, electrical, communications, sewer, gas & stormwater drainage. Site improvements include earthwork landscaping & exterior lighting. Pavements include parking, sidewalks & access drives. Aerospace Ground Equipment Warm Storage Facility will contain concrete strip foundations, rigid metal frame with insulated metal wall panels. Vault bathroom structures will be precast concrete, prefabricated structures with concrete foundations and metal roof. They will be waterless type with polyethylene or precast concrete vaults. This project will demolish B7430 (2,570 SM) and B7438 (225 SM). B7430 and B7438 are currently unoccupied. Demolition also includes removal of associated pavements & utilities. Per Air Force Manual 32-1062 this facility is authorized a generator. Facilities to be designed as permanent construction in accordance with Department				

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ELLSWORTH AIR FORCE BASE SOUTH DAKOTA			B-21 ALERT FACILITY		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
64015F		141-459	FXBM251462		71,000
of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facility Criteria 4-010-01. Air Conditioning: 77 Tons					
11. REQ: 2,200 SM ADQT: 0 SUBSTD: 2,795 SM					
PROJECT: Construct an alert facility for group level B-21 combat readiness. REQUIREMENT: Air Force Global Strike Command has selected Ellsworth Air Force Base to house the new B-21 Bomber. To support this announcement, the Air Force Civil Engineer Center has been working hand-in-hand with Air Force Global Strike Command, the Department of Air Force Rapid Capabilities Office, Air Force Installation and Mission Support Center, and the United States Army Corps of Engineers to ensure infrastructure is in place at all locations to support this critical combat capability. An alert facility provides crew quarters & operational support for B-21 aircrew's aircraft when required to maintain a continuous state of combat readiness. Pilots & other mission team members are expected to remain in this facility while on duty for up to 168 hours at a time. The facility will require lodging areas administrative & building support spaces, secure mission planning areas, a briefing room and other living support spaces. Additionally, this facility must be collocated with the designated alert aircraft parking area. This is not a tenant or supported service requirement. CURRENT SITUATION: An alert facility is required to support the beddown of the B-21 aircraft at Ellsworth Air Force Base. The planned alert aircraft parking area is located on the south western end runway on the current Alert Apron. An existing Alert Facility on the south eastern edge of the Alert Apron is in poor condition and has proven too costly to meet mission requirements. Other facilities that could be converted into an alert facility are outside the designated response area. Other facilities meeting this mission requirement do not exist. IMPACT IF NOT PROVIDED: If this project is not provided, Ellsworth will be unable to support alert capability. ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. Project criteria/scope determined based on 141459 Readiness Crew & complies with Category Group 14, Land Operational Facilities. This design shall conform to criteria established in the Air Force Corporate Facilities Standards & Installation Facilities Standards but					

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will not employ a standard facility design because there is no Air Force standard facility design for this project & there is no applicable standard design from the Air Force Civil Engineer Center. A preliminary analysis of reasonable options for accomplishing this project (status quo, lease/rent, relocate, add/alter, & new construction) was done. New construction is the only viable option to meet all mission requirements. A formal economic analysis waiver has been completed and will be approved before approval of the president's budget. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development & construction of the project in accordance with Unified Facilities Criteria 1-200-02. This includes the preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, or when life-cycle cost effective is selected as the reason any requirement of Unified Facilities Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan & is within a compatible land use area. The supporting facilities cost exceed 25% of the primary facility costs due to the demolition of B7430 and its impact on site preparation costs. This requirement results in a construction growth offset credit of +591 square feet. Base Civil Engineer: 605-385-2658. Readiness Crew: 2,200 SM = 23,681 Square Feet; Aircraft Support Equipment Shop: 500 SM = 5,382 Square Feet; Separate Toilet/Shower Building: 40 SM = 431 Square Feet; Demolition: 2,795 SM = 30,085 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of this project is based on Air Force requirements.					

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1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION ELLSWORTH AIR FORCE BASE SOUTH DAKOTA		4. PROJECT TITLE B-21 ENV. PROTECTION SHELTERS 80 ROW		
5. PROGRAM ELEMENT 64015F	6. CATEGORY CODE 146-601	7. PROJECT NUMBER FXBM263781	8. PROJECT COST (\$000) 88,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				65,808
AIRCRAFT SUNSHELTER (146-601)	SM	11,820	3,500	(41,370)
EMBEDDED SOFTWARE INTEGRATION FAC (141-762)	SM	60	28,750	(1,725)
ALTER APRON (113-321)	SM	7,764	1,855	(14,400)
SHOULDER, PAVED (116-642)	SM	3,400	750	(2,550)
ALTER SHOULDER, PAVED (116-642)	SM	150	750	(113)
ALTER JET BLAST DEFLECTOR (116-945)	EA	6	400,000	(2,400)
ALTER SHOP, AIRCRAFT MAINTENANCE (211-154)	LM	90	33,334	(3,000)
Total from Continuation page(s)				(5,650)
SUPPORTING FACILITIES				11,483
UTILITIES	LS			(4,000)
SITE PREPARATION	LS			(3,500)
SITE IMPROVEMENTS	LS			(2,000)
DEMOLITION	SM	1,133	1,750	(1,983)
SUBTOTAL				77,291
CONTINGENCY (5.00%)				3,865
TOTAL CONTRACT COST				81,156
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				5,275
DESIGN DURING CONSTRUCTION				260
POST CONSTRUCTION AWARD SERVICES				1,500
TOTAL REQUEST				88,191
TOTAL REQUEST (ROUNDED)				88,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct six (6) Environmental Protection Shelters with Blast Deflectors on 80 Row in preparation for the B-21 bed down. This project will meet the requirements outlined in the B-21 Facilities requirement document. Deflectors shall meet the requirements of Unified Facilities Criteria 3-260-01. B-21 aircraft parked on the apron shall maintain a minimum wingtip clearance of 25 to 50 feet in accordance with Air Force Manual 32-1084. An addition that extends out from Dock 83 will interfere with B-21 Aircraft taxiing to/from two environmental protection shelters. This project will demolish Buildings 7243 (28 SM), 7247 (28 SM), 7268 (204 SM) and a portion of Building 7239/Dock 83 (873 SM) for a total of 1,133 SM. The original exterior metal wall of Building 7239/Dock 83 will be patched, prepped and painted to match the dock exterior. Environmental Protection Shelters will be a low-profile metal building system with standing seam metal roof/wall panels. The shelter pavement shall be a Type C traffic area, per Unified Facilities Criteria 3-260-02 Chapter 3. The existing 80 Row pavements will be repaired and replaced at and around the Environmental Protection Shelters for removal of service vaults, placement of the foundations and to meet drainage grading criteria. Environmental Protection Shelters will not require any provisions to support the aircraft or its support equipment. The Environmental Protection Shelters will have both interior and exterior lighting systems for nighttime operations. Three (3) prefabricated Maintenance Kiosks and all support utilities servings these kiosks are provided under this project. All necessary utilities, electrical, communications, site improvements, conventional and airfield				

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3. INSTALLATION AND LOCATION ELLSWORTH AIR FORCE BASE SOUTH DAKOTA		4. PROJECT TITLE B-21 ENV. PROTECTION SHELTERS 80 ROW																						
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CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(250)																				
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pavements, infrastructure, and all necessary supporting work for a complete and usable facility will be included. All lighting systems will be designed to provide illumination levels and environments as required by Unified Facilities Criteria 3-530-01 and recommended by the Illuminating Engineering Society Handbook. All electrical wiring and devices shall be rated for Class I, Division 2 hazardous area classification in accordance with the National Fire Protection Association 70, National Electric Code. Communication equipment and wiring will be grounded in accordance with the guidelines of Telecommunications Industry Association Standard TIA-607-D-2019 and National Electrical Manufacturers Association Standard NEMA VE2. All structures will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. Fire detection and or suppression systems are not required. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facility Criteria 4-010-01.																								
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">11. REQ:</td> <td style="width: 20%;">11,820 SM</td> <td style="width: 20%;">ADQT:</td> <td style="width: 20%;">0</td> <td style="width: 20%;">SUBSTD: 1,133 SM</td> </tr> </table>					11. REQ:	11,820 SM	ADQT:	0	SUBSTD: 1,133 SM															
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PROJECT: Construct B-21 Environmental Protection Shelters and other improvements on 80 Row. REQUIREMENT: Air Force Global Strike Command has selected Ellsworth Air Force Base to house the new B-21 Bomber. The B-21 Facilities Requirements state that the B-21 requires environmental protection. Environmental protection shelters are a cost-effective solution in lieu of the construction of a fully enclosed hangar. Jet blast deflectors are required due to the proximity of the environmental protection shelters to maintenance and vehicle areas. 80 Row will no longer be used as a refueling area. Removal of the existing fuel pits is required for space use and to prevent potential aircraft damage. This is not a tenant or supporting service requirement. CURRENT SITUATION: Ellsworth Air Force Base does not currently have environmental protection shelters that can meet the needs of the B-21. IMPACT IF NOT PROVIDED: If not provided Ellsworth will not be able to meet the facilities requirements of the B-21 and potential damage to the new aircraft could occur. This would hinder sortie production, increase the cost of B-21 operation, and could prevent the aircraft from meeting Air Force Global Strike Command mission requirements.																								

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ELLSWORTH AIR FORCE BASE SOUTH DAKOTA			B-21 ENV. PROTECTION SHELTERS 80 ROW		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
64015F		146-601	FXBM263781		88,000
ADDITIONAL: This project meets the applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements and the B-21 Facility Requirements. A preliminary analysis of reasonable alternatives evaluating status quo, addition/alteration and new construction was accomplished. This analysis indicated that new construction is the most cost-effective alternative to meet mission requirements. A formal economic analysis is being prepared and will be approved prior to the president's budget submission. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards (if applicable), but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Civil Engineer Center. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. This requirement results in a construction growth offset credit of +11,550 square feet. Base Civil Engineer: 605-385-2658. Aircraft Sunshelters: 11,820 SM = 127,229 Square Feet; Embedded Software Integration: 60 SM = 646 Square Feet; Alter Apron: 7764 SM = 83,571 Square Feet; Shoulder, Paved: 3,400 SM = 36,597 Square Feet; Alter Shoulder, Paved: 150 SM = 1,615 Square Feet; Alter Shop, Aircraft Maintenance: 90 LM = 295 Linear Feet; Demolition: 1,133 SM = 12,196 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

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A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">(a) Design or Request for Proposal(RFP) Started:</td> <td style="text-align: right;">AUG/2023</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent of Design Completed as of SEP 2024:</td> <td style="text-align: right;">35%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Percent of Design Completed as of JAN 2025:</td> <td style="text-align: right;">65%</td> </tr> <tr> <td style="padding-left: 20px;">(d) Design or RFP Complete:</td> <td style="text-align: right;">MAR/2025</td> </tr> <tr> <td style="padding-left: 20px;">(e) Total Design Cost (\$000):</td> <td style="text-align: right;">7,920</td> </tr> <tr> <td style="padding-left: 20px;">(f) Energy Study and/or Life Cycle Cost Analysis</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(g) Standard or Definitive Design Used?</td> <td style="text-align: right;">NO</td> </tr> </table> (3) Construction Data: <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">(a) Contract Award:</td> <td style="text-align: right;">MAR/2026</td> </tr> <tr> <td style="padding-left: 20px;">(b) Construction Start:</td> <td style="text-align: right;">APR/2026</td> </tr> <tr> <td style="padding-left: 20px;">(c) Construction Complete:</td> <td style="text-align: right;">OCT/2027</td> </tr> </table> B. Equipment associated with this project which will be provided other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center; padding-top: 10px;">NONE</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	AUG/2023	(b) Percent of Design Completed as of SEP 2024:	35%	(c) Percent of Design Completed as of JAN 2025:	65%	(d) Design or RFP Complete:	MAR/2025	(e) Total Design Cost (\$000):	7,920	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	MAR/2026	(b) Construction Start:	APR/2026	(c) Construction Complete:	OCT/2027	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	NONE			
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1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION ELLSWORTH AIR FORCE BASE SOUTH DAKOTA		4. PROJECT TITLE B-21 S. ENV. PROTECTION SHELTERS 60 ROW		
5. PROGRAM ELEMENT 64015F	6. CATEGORY CODE 146-601	7. PROJECT NUMBER FXBM261452	8. PROJECT COST (\$000) 75,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				64,742
AIRCRAFT SUNSHELTER (146-601)	SM	9,850	2,955	(29,107)
EMBEDDED SOFTWARE INTEGRATION FAC (141-762)	SM	60	19,900	(1,194)
APRON (113-321)	SM	36,000	910	(32,760)
SHOULDER, PAVED (116-642)	SM	3,700	380	(1,406)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(275)
SUPPORTING FACILITIES				845
UTILITIES	LS			(320)
SITE PREPARATION	LS			(385)
ENVIRONMENTAL REMEDIATION	LS			(140)
SUBTOTAL				65,587
CONTINGENCY (5.00%)				3,279
TOTAL CONTRACT COST				68,866
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				4,476
DESIGN DURING CONSTRUCTION				1,255
TOTAL REQUEST				74,597
TOTAL REQUEST (ROUNDED)				75,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct five (5) new Environmental Protection Shelters on 60 Row in preparation for the B-21 bed down. This project will meet the requirements outlined in the B-21 Facilities requirement document. B-21 aircraft parked on the apron shall maintain a minimum wingtip clearance of 25 to 50 feet in accordance with Air Force Manual 32-1084. Environmental Protection Shelters will be low profile metal building system with standing seam metal roof/wall panels. The shelter pavement shall be a Type C traffic area, per Unified Facilities Criteria 3-260-02 Chapter 3. Environmental Protection Shelters will not require any provisions to support the aircraft or its support equipment. The Environmental Protection Shelters will have both interior and exterior lighting systems for nighttime operations. Two (2) prefabricated Maintenance Kiosks will be provided under this project. All required utilities serving these kiosks will be included in this project. All necessary utilities, electrical, communications, hazardous remediation, site improvements, conventional and airfield pavements, infrastructure, and all necessary supporting work for a complete and usable facility will be included. All lighting systems will be designed to provide illumination levels and environments as required by Unified Facilities Criteria 3-530-01 and recommended by the Illuminating Engineering Society Handbook. All electrical wiring and devices shall be rated for Class I, Division 2 hazardous area classification in accordance with the National Fire Protection Association 70, National Electric Code. Communication equipment and wiring will be grounded in accordance with the guidelines of Telecommunications Industry Association Standard TIA-607-D-2019 and National Electrical Manufacturers Association Standard NEMA VE2. Fire detection and or suppression systems are not required. All structures will be designed as permanent construction in accordance with				

1. COMPONENT AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION ELLSWORTH AIR FORCE BASE SOUTH DAKOTA			4. PROJECT TITLE B-21 S. ENV. PROTECTION SHELTERS 60 ROW		
5. PROGRAM ELEMENT 64015F	6. CATEGORY CODE 146-601	7. PROJECT NUMBER FXBM261452	8. PROJECT COST (\$000) 75,000		
Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facility Criteria 4-010-01.					
11. REQ: 9,850 SM ADQT: 0 SUBSTD: 0					
PROJECT: Construct South Environmental Protection Shelters on 60 Row.					
REQUIREMENT: Air Force Global Strike Command has selected Ellsworth Air Force Base to house the new B-21 Bomber. The B-21 Facilities Requirements state that the B-21 requires environmental protection. Environmental protection shelters are a cost-effective solution in lieu of the construction of a fully enclosed hangar. This is not a tenant or supporting service requirement.					
CURRENT SITUATION: Ellsworth Air Force Base does not currently have environmental protection shelters that can meet the needs of the B-21.					
IMPACT IF NOT PROVIDED: If not provided Ellsworth will not be able to meet the facilities requirements of the B-21 and potential damage to the new aircraft could occur. This would hinder sortie production, increase the cost of B-21 operation, and could prevent the aircraft from meeting Air Force Global Strike Command mission requirements.					
ADDITIONAL: This project meets the applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements and the B-21 Facility Requirements. A preliminary analysis of reasonable alternatives evaluating status quo, addition/alteration and new construction was accomplished. This analysis indicated that new construction is the only alternative to meet mission requirements. An Economic Analysis Waiver has been approved. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards (if applicable), but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Civil Engineer Center. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. This requirement results in a construction growth offset credit of 646 Square Feet.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
ELLSWORTH AIR FORCE BASE SOUTH DAKOTA			B-21 S. ENV. PROTECTION SHELTERS 60 ROW		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
64015F		146-601	FXBM261452		75,000
Base Civil Engineer: (605) 385-2658. Aircraft Sunshelters: 9,850 SM = 106,024 Square Feet; Embedded Software Integration Facility: 60 SM = 646 Square Feet; Apron: 36,000 SM = 387,500 Square Feet; Shoulder, Paved: 3,700 SM = 39,826 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

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1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
ELLSWORTH AIR FORCE BASE SOUTH DAKOTA			B-21 W. ALERT APRON ENV. PROTECTION SHELTERS		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
64015F	146-601	FXBM262148	81,000		
9. COST ESTIMATES					
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITIES					
AIRCRAFT SUNSHELTER (146-601)	SM	13,790	3,250	63,160 (44,818)	
EMBEDDED SOFTWARE INTEGRATION (141-762)	SM	40	28,750	(1,150)	
JET BLAST DEFLECTOR (116-945)	EA	7	650,000	(4,550)	
APRON (113-321)	SM	2,450	1,025	(2,511)	
ALTER APRON (113-321)	SM	6,250	1,025	(6,406)	
SHOULDER, PAVED (116-642)	SM	3,550	515	(1,828)	
ALTER SHOULDER, PAVED (116-642)	SM	3,150	515	(1,622)	
Total from Continuation page(s)				(3,725)	
SUPPORTING FACILITIES					
UTILITIES	LS			7,688 (1,000)	
SITE PREPARATION	LS			(4,127)	
ROADS, SIDEWALKS, AND PARKING	LS			(1,750)	
SITE IMPROVEMENTS	LS			(500)	
GENERATOR	kW	60	3,133	(188)	
ENVIRONMENTAL REMEDIATION	LS			(123)	
SUBTOTAL				70,849	
CONTINGENCY (5.00%)				3,542	
TOTAL CONTRACT COST				74,391	
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				4,835	
DESIGN DURING CONSTRUCTION				1,660	
TOTAL REQUEST				80,886	
TOTAL REQUEST (ROUNDED)				81,000	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(0)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Construct seven (7) Environmental Protection Shelters within the apron, in preparation for the B-21 mission. The apron layout will include seven new and four existing (provided in a prior project) applicable areas for aircraft parking, servicing/fueling, loading/unloading, and boarding/deplaning as well as parking lanes, taxi lanes, exits and entrances. All airfield pavements shall be marked to comply with Unified Facilities Criteria 3-260-04 requirements. The Environmental Protection Shelters will be constructed to meet the standard specified by the B-21 facilities requirement document. The shelter pavement shall be a Type C traffic area, per Unified Facilities Criteria 3-260-02 Chapter 3 2C2C. Environmental Protection Shelters shall provide power for their lighting but does not require any provisions to support the aircraft or its support equipment and lighting shall not interfere with flight line visual references. Environmental Protection Shelters do not require fire detection and suppression system. Any permanent electrical devices or equipment installed on the Environmental Protection Shelters shall comply with the requirements for aircraft hangars in accordance with NFPA 70, in accordance with Unified Facilities Criteria 3-600-01 4-3.3. Two (2) prefabricated communication kiosks will be provided to include associated infrastructure support and utilities serving the kiosks. All site work, pavements, contaminated soil remediation, and utility work shall be included for a complete and usable project. An emergency power generator is authorized by Air Force Manual 32-1062. Facility will be designed as permanent construction in accordance with					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025					
3. INSTALLATION AND LOCATION ELLSWORTH AIR FORCE BASE SOUTH DAKOTA		4. PROJECT TITLE B-21 W. ALERT APRON ENV. PROTECTION SHELTERS							
5. PROGRAM ELEMENT 64015F	6. CATEGORY CODE 146-601	7. PROJECT NUMBER FXBM262148	8. PROJECT COST (\$000) 81,000						
9. COST ESTIMATES (CONTINUED)									
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ITEM	UM	QUANTITY	UNIT COST	COST (\$000)					
PRIMARY FACILITIES (CONTINUED) CYBERSECURITY OF FACILITY-RELATED CONTROL SYS LS									
				(275)					
Total				3,725					
Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facility Criteria 4-010-01. Air Conditioning: 0 Tons									
11. REQ: 13,790 SM ADQT: 0 SUBSTD: 0									
PROJECT: Construct B-21 Alert Apron Environmental Protection Shelter Expansion. REQUIREMENT: This project will construct seven (7) environmental protection shelters. Protection of the B-21 from the environment is a requirement in the B-21 Facilities Requirements document. Aprons are individually designed to support specific aircraft and missions at a particular installation. The actual dimensions of an apron are based on the number of authorized aircraft, maneuvering space, and type of activity the apron serves. The apron provides enough space for eleven (11) environmental protection shelters. Additionally, the apron must provide enough room for the B-21 to exit the parking area and enter the active runway without the need for an additional Airfield Marshaller, per Chapter 6 of Unified Facilities Criteria 3-260-01. The environmental protection shelters are a cost-effective alternative to meet the B-21 facilities requirements. They are a self-supported permanent structure that provides cover and protection from the elements. The aircraft parked on the ramp shall maintain a minimum wingtip clearance of 25 to 50 feet. This is not a tenant or supporting service requirement. CURRENT SITUATION: The antiquated alert area (apron) does not meet Air Force Global Strike Command's strategic mission requirements for overhead protection as required by the B-21 Facilities Requirements Document. IMPACT IF NOT PROVIDED: Alert area provides critical infrastructure to meet Secretary of Defense Nuclear Initial Operational Capability. If not provided the B-21 will not be able to meet mission requirements. The environmental protection shelters provide overhead protection from exposure to excessive sun or other elements, such as snow or hail, that are frequent in South Dakota.									

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
ELLSWORTH AIR FORCE BASE SOUTH DAKOTA			B-21 W. ALERT APRON ENV. PROTECTION SHELTERS		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
64015F		146-601	FXBM262148		81,000
ADDITIONAL: This project meets the applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements and the B-21 Facility Requirements. A preliminary analysis of reasonable alternatives evaluating status quo, addition/alteration and new construction was accomplished. This analysis indicated that new construction is the only alternative to meet mission requirements. An Economic Analysis Waiver has been approved. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards (if applicable), but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Civil Engineer Center. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset requirement for this project is 431 square feet. Base Civil Engineer: 605-385-2658. Aircraft Sunshelters: 13,790 SM = 148,434 Square Feet; Embedded Software Integration: 40 SM = 431 Square Feet; Apron: 2,450 SM = 26,372 Square Feet; Alter Apron: 6,250 SM = 67,274 Square Feet; Shoulder, Paved: 3,550 SM = 38,212 Square Feet; Alter Shoulder, Paved: 3,150 SM = 33,906 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

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NONE																															

1. COMPONENT AIR FORCE		FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM					2. DATE (YYYYMMDD) 20250601				
3. INSTALLATION AND LOCATION DYESS AIR FORCE BASE, TEXAS					4. COMMAND AIR FORCE GLOBAL STRIKE COMMAND			5. AREA CONSTRUCTION COST INDEX 0.82			
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		331	3,021	393	10	56	9	256	1,233	441	5,750
b. END FY		331	3,021	393	10	56	9	256	1,233	441	5,750
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								6,945			
b. INVENTORY TOTAL AS OF 30-SEP-24								4,177,222.00			
c. AUTHORIZATION NOT YET IN INVENTORY								31,300.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								90,800.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								232,000.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								748,000.00			
g. REMAINING DEFICIENCY								926,600.00			
h. GRAND TOTAL								6,205,922.00			
8. PROJECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY				b. COST (\$000)		c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE		(3) SCOPE								
141-753	B-21 Mission Planning Facility		4,309 SM		78,000		10/2023		07/2025		
890-181	B-21 Utilities Site Improvements Comm		9,693 LM		12,800		02/2024		08/2025		
9. FUTURE PROJECTS											
171-212 B-21 Flight Simulator Facility (3,255 SM / \$45,000)				610-129 B-21 Squad Ops/AMU (11,686 SM / \$120,000)							
217-712 B-21 Radio Frequency Facility (13,336 SM / \$110,000)				113-321 B-21 NAOC Support (68,748 SM / \$8,000)							
171-618 B-21 Field Training Detachment Facility (5,167 SM / \$77,000)											
211-179 B-21 Fuel Cell Wash Rack (6,510 SM / \$110,000)											
218-712 B-21 Aircraft Ground Equipment Shop (2,787 SM / \$21,000)											
422-265 B-21 Armaments Storage (465 SM / \$15,000)											
215-582 Weapons Generation Facility (7,404 SM / \$287,000)											
211-159 B-21 Low Observable Corrosion Control Fac (8,875 SM / \$187,000)											
10. MISSION OR MAJOR FUNCTIONS											
The mission of the Dyess AFB 7th Bomb Wing is to employ the world's finest bomber, deploy, sustain, maintain & employ the B-1 to combatant commanders for employment worldwide, train the world's finest bomber crews, and support the joint fight anywhere in the world.											
Dyess AFB consists of 7th Bomb Wing, 317th Air Lift Wing, 489 Bomb Group, 29th Training Systems Squadron, ACC Training Support Squadron, 337th Test & Evaluation Squadron, 77th Weapons Squadron, 436th Training Squadron, Air Force Audit Agency, Area Defense Council, 372 Training Squadron, Air Force Office of Special Investigation, Defense Commissary Agency, Army Air Force Exchange Service, US Army Corps of Engineers, and US Marine Corps Reserves.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
N/A											

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
AIR FORCE				JUN 2025
3. INSTALLATION AND LOCATION		4. PROJECT TITLE		
DYESS AIR FORCE BASE TEXAS		B-21 MISSION PLANNING FACILITY		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
64015F	141-753	FNWZ213012	78,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
SQUADRON OPERATIONS (141-753)	SM	4,309	11,166	56,233 (48,114)
ICD 705 PREMIUM	LS			(7,253)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(866)
SUPPORTING FACILITIES				
UTILITIES	LS			12,606 (2,854)
SITE PREPARATION	LS			(3,461)
ROADS, SIDEWALKS, AND PARKING	LS			(2,148)
SITE IMPROVEMENTS	LS			(1,060)
GENERATOR	kW	1,250	1,073	(1,341)
COMMUNICATIONS	LS			(1,742)
SUBTOTAL				68,840
CONTINGENCY (5.00%)				3,442
TOTAL CONTRACT COST				72,282
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				4,698
DESIGN DURING CONSTRUCTION				770
TOTAL REQUEST				77,750
TOTAL REQUEST (ROUNDED)				78,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(4,817)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
The project consists of a 4,309 square meter standalone operations facility for B-21 specific Mission Planning. This facility will also serve multiple new facilities as an Information Transfer Node. Construction includes a concrete foundation, steel frame, masonry & metal panel walls, and standing seam metal roof. The facility includes secure space and will comply with Intelligence Community Directive 705. Site preparation includes clearing, grading excavation, area clean up, construction entrance and fencing, and a contractor staging area. Site improvements include bollards, barrier fencing, entry control facilities, a mechanical yard and a dumpster pad. Roadways, sidewalks and parking includes a new parking lot, access drives and a sidewalk. Utilities includes electric, natural gas, sanitary sewer, fire water, domestic and storm water connections to the main lines. Communications includes manholes, duct banks, inner ducts and fiber optic cable. Generator includes a generator, automatic transfer switch and a feeder line. This project is authorized a generator, per Air Force Manual 32-1062. Facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 190 Tons				
11. REQ:	4,309 SM	ADQT:	0	SUBSTD: 0

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
DYESS AIR FORCE BASE TEXAS			B-21 MISSION PLANNING FACILITY		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
64015F		141-753	FNWZ213012		78,000
PROJECT: The project constructs a new, one-story mission planning facility in support of the new B-21 weapons system. REQUIREMENT: Dyess Air Force Base operates (23) B-1B bomber aircraft as well as (28) C-130J aircraft in over 9000 annual sorties. In 2019, the Secretary of the Air Force announced Dyess Air Force Base as one of three preferred Main Operating Bases for the B-21. To support this announcement, several pieces of key infrastructure must be in place to support this critical combat capability. The mission planning facility will manage mission planning and operations for the new B-21 weapons system and key activities will include mission planning and briefing, critique of combat crews, survivability, weapons and tactics, intelligence, crew communications, security and administrative support, storage, and collection and preparation of materials prior to deployment. This facility will also act as an information transfer node for several other planned B-21 facilities. Functional spaces within the building include offices, briefing rooms, server rooms, mission planning cells, and a mobility area for the staging and deployment of mission related equipment. This is not a tenant or supported service requirement. CURRENT SITUATION: This is a new requirement driven by the beddown of the B-21 weapon system. While mission planning and related activities are also a part of current mission requirements, the B-21 mission requires them on a larger scale than what can be adequately provided within existing Dyess facilities. Several alternatives were considered but none met the space, collocation, and security requirements associated with this facility. This requirement is driven by the incoming B-21 weapons system. Alternatives considered included analysis of several existing facilities none of which provide adequate quantity of space meeting all functional, security & proximity requirements without heavy modification & impact to the current mission. IMPACT IF NOT PROVIDED: If this facility is not provided, few alternatives exist. Programmatic direction requires the majority of the building to meet a level of security not found in large quantities at Dyess. Those spaces are already heavily utilized (UR>80) and the totality of available space with that security level does not meet the required amount for the B-21 mission. While it may be possible to work out a shared resource agreement with one of these locations, there are inherent inefficiencies with this strategy leading to duplication of effort, longer response time and reduced mission readiness for both the B-21 program and others within those facilities. ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements with B-21 programmatic					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
DYESS AIR FORCE BASE TEXAS			B-21 MISSION PLANNING FACILITY		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
64015F		141-753	FNWZ213012	78,000	
modification. Project criteria/scope determined based on 141753 Squadron Operations Facility and complies with Category Group 14, Land Operational Facilities as well as Air Force Global Strike Command design and direction specific to B-21 mission planning facilities. This design shall conform to criteria established in the Air Force Corporate Facilities Standards and Installation Facilities Standards but will not employ a standard facility design because there is no Air Force standard facility design for this project and there is no applicable standard design from the Air Force Civil Engineer Center. This facility does conform to the definitive design, directed by the B-21 program and Air Force Global Strike Command for use at all B-21 bases. A waiver to economic analysis was approved in May 2023 based on only one possible method to effectively accomplish the objective. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 46,382 square feet. 7th Bomb Wing Base Civil Engineer: (325) 696-2250. SQUADRON OPERATIONS FACILITY (141-753): 4,309 SM = 46,382 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																				
3. INSTALLATION AND LOCATION DYESS AIR FORCE BASE TEXAS		4. PROJECT TITLE B-21 MISSION PLANNING FACILITY																																					
5. PROGRAM ELEMENT 64015F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER FNWZ213012	8. PROJECT COST (\$000) 78,000																																				
12. SUPPLEMENTAL DATA:																																							
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%;"> <tr><td>(a) Design or Request for Proposal(RFP) Started:</td><td style="text-align: right;">OCT/2023</td></tr> <tr><td>(b) Percent of Design Completed as of SEP 2024:</td><td style="text-align: right;">35%</td></tr> <tr><td>(c) Percent of Design Completed as of JAN 2025:</td><td style="text-align: right;">65%</td></tr> <tr><td>(d) Design or RFP Complete:</td><td style="text-align: right;">JUL/2025</td></tr> <tr><td>(e) Total Design Cost (\$000):</td><td style="text-align: right;">7,020</td></tr> <tr><td>(f) Energy Study and/or Life Cycle Cost Analysis</td><td style="text-align: right;">YES</td></tr> <tr><td>(g) Standard or Definitive Design Used?</td><td style="text-align: right;">YES</td></tr> </table> (3) Construction Data: <table style="width: 100%;"> <tr><td>(a) Contract Award:</td><td style="text-align: right;">MAR/2026</td></tr> <tr><td>(b) Construction Start:</td><td style="text-align: right;">APR/2026</td></tr> <tr><td>(c) Construction Complete:</td><td style="text-align: right;">DEC/2027</td></tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>FURNITURE, FIXTURES, & EQUIPME</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">2,022</td> </tr> <tr> <td>COMMUNICATION EQUIPMENT</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">2,015</td> </tr> <tr> <td>SECURITY RELATED EQUIPMENT</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">780</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	OCT/2023	(b) Percent of Design Completed as of SEP 2024:	35%	(c) Percent of Design Completed as of JAN 2025:	65%	(d) Design or RFP Complete:	JUL/2025	(e) Total Design Cost (\$000):	7,020	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	YES	(a) Contract Award:	MAR/2026	(b) Construction Start:	APR/2026	(c) Construction Complete:	DEC/2027	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	FURNITURE, FIXTURES, & EQUIPME	3080	FUTURE YEAR	2,022	COMMUNICATION EQUIPMENT	3080	FUTURE YEAR	2,015	SECURITY RELATED EQUIPMENT	3080	FUTURE YEAR	780
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1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION DYESS AIR FORCE BASE TEXAS		4. PROJECT TITLE B-21 UTILITIES SITE IMPROVEMENTS COMM		
5. PROGRAM ELEMENT 64015F	6. CATEGORY CODE 890-181	7. PROJECT NUMBER FNWZ220040	8. PROJECT COST (\$000) 12,800	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				9,276
UTILITY LINE DUCTS (890-181)	LM	9,693	957	(9,276)
SUPPORTING FACILITIES				2,010
SITE PREPARATION	LS			(2,010)
SUBTOTAL				11,286
CONTINGENCY (5.00%)				564
TOTAL CONTRACT COST				11,850
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				770
DESIGN DURING CONSTRUCTION				126
TOTAL REQUEST				12,746
TOTAL REQUEST (ROUNDED)				12,800
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project constructs new communications infrastructure supporting the beddown of the B-21 aircraft at Dyess Air Force Base. Utility Line Ducts is the code under which Dyess Air Force Base categorizes fiber optic communications network infrastructure. This line item includes new single mode fiber optic cabling, manholes, hand holes, 4-way and 6-way concrete encased duct bank, inner ducts, connections and acceptance testing. Site preparation includes establishment of a construction entrance, construction fencing and a contractor staging area. Facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: N/A				
11. REQ: 9,693 LM ADQT: 0 SUBSTD: 0				
PROJECT: Provide communications infrastructure to support B-21 beddown development.				
REQUIREMENT: Dyess Air Force Base operates twenty-three (23) B-1B bomber aircraft as well as twenty-eight (28) C-130J aircraft in over 9000 annual sorties. In 2019, the Secretary of the Air Force announced Dyess Air Force Base as one of three preferred Main Operating Bases for the B-21. To support this announcement, several pieces of key infrastructure must be in place to support this critical combat capability.				
The beddown of the B-21 weapons system represents a significant rearrangement of the Dyess flight line. The B-21 program has planned sixteen (16) new facility construction projects, twenty-eight (28) new environmental shelters, and ten (10) facility renovation projects that all require communication support.				
This is not a tenant or supported service requirement.				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
DYESS AIR FORCE BASE TEXAS			B-21 UTILITIES SITE IMPROVEMENTS COMM		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
64015F		890-181	FNWZ220040	12,800	
CURRENT SITUATION: Dyess Air Force Base currently manages an extensive communications network comprised of both single and dual mode fiber optic cable. The existing network is adequate to provide for the needs of current mission facilities, however the 7th Communications Squadron and a communications study conducted as part of the B-21 area development plan determined the network is inadequate to support all planned new facilities. New security measures require single mode fiber & much of the existing light and dark fiber at Dyess is composed of dual mode fiber which doesn't meet new mission requirements. Additionally, many of the planned facilities are sited in areas where communications infrastructure does not exist at all. IMPACT IF NOT PROVIDED: Communications service is a mission requirement for all B-21 facilities, both new construction and existing renovations. The existing network is incapable of supporting the new facilities and does not meet security requirements for most of the facility renovations. If this project is not completed the alternative course of action is to construct the required upgrades one piece at a time as part of each individual facility project. Completing the required upgrades in this way will add to the overall workload and increase strain on local labor resources during a time when area project loading is expected to be high. Comparative analysis, performed by Air Force Installation Mission Support Center, shows the piece meal alternative provides low benefit at a higher cost. ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. Project criteria/scope determined based on: 890181 Utility Line Ducts where applicable. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project and there is no applicable standard design Air Force Civil Engineer Center. A preliminary analysis of reasonable options for accomplishing this project (status quo, lease/rent, relocate, add/alter, & new construction) was done. New construction is the only viable option to meet all mission requirements. A formal economic analysis supporting this alternative was completed and signed by Air Force Global Strike Command in December 2024. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development & construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes the preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, or when life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
DYESS AIR FORCE BASE TEXAS			B-21 UTILITIES SITE IMPROVEMENTS COMM		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
64015F		890-181	FNWZ220040		12,800
This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan & is within a compatible land use area. 7th Bomb Wing Base Civil Engineer: Commercial (325) 696-2250. UTILITY LINE DUCTS: 9,693 LM = 31,801 Linear Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of this project is based on Air Force requirements.					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE																												
AIR FORCE			JUN 2025																												
3. INSTALLATION AND LOCATION		4. PROJECT TITLE																													
DYESS AIR FORCE BASE TEXAS		B-21 UTILITIES SITE IMPROVEMENTS COMM																													
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(a) Design or Request for Proposal(RFP) Started:	FEB/2024																														
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(f) Energy Study and/or Life Cycle Cost Analysis	YES																														
(g) Standard or Definitive Design Used?	NO																														
(a) Contract Award:	MAY/2026																														
(b) Construction Start:	JUN/2026																														
(c) Construction Complete:	MAR/2028																														
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																												
None	None	None	None																												

1. COMPONENT AIR FORCE				FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM				2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION GOODFELLOW AIR FORCE BASE, TEXAS, U.S.A						4. COMMAND AIR EDUCATION & TRAINING COMMAND			5. AREA CONSTRUCTION COST INDEX 0.84		
6. PERSONNEL		(1) PERMANENT		(2) STUDENTS			(3) SUPPORTED			(4) TOTAL	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 24		126	885	616	230	3,170	0	11	17	0	5,055
b. END FY		126	885	616	230	3,170	0	11	17	0	5,055

7. INVENTORY DATA (\$000)

a. TOTAL ACREAGE	1,235
b. INVENTORY TOTAL AS OF 30 SEP 24	2,041,814.00
c. AUTHORIZATION NOT YET IN INVENTORY	0.00
d. AUTHORIZATION REQUESTED IN THIS PROGRAM	112,000.00
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0.00
f. PLANNED IN NEXT THREE PROGRAM YEARS	0.00
g. REMAINING DEFICIENCY	90,000.00
h. GRAND TOTAL	2,243,814.00

8. PROJECTS REQUESTED IN THIS PROGRAM

a. CATEGORY			b. COST (\$000)	c. DESIGN STATUS	
(1) CODE	(2) PROJECT TITLE	(3) SCOPE		(1) START	(2) COMPLETE
721-313	PIPELINE STUDENT DORMITORY	9,940 SM	112,000	09/23	12/24

9. FUTURE PROJECTS
None

10. MISSION OR MAJOR FUNCTIONS

Goodfellow Air Force Base's mission is to develop exceptional Intelligence, Surveillance, and Reconnaissance (ISR) and Fire Protection Professionals for America and her allies. The host command for Goodfellow AFB is the 17 Training Wing under Air Education & Training Command. Goodfellow AFB consists of four groups and fourteen squadrons to include the Louis F. Garland Department of Defense Fire Academy and three ISR training squadrons that train all 17 members of the US Intelligence Community. There are multiple tenant units on base to include the 344th Military Intelligence Battalion, Marine Corps Detachment, and Navy Center for Information Warfare Training Detachment.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
AIR FORCE				JUN 2025
3. INSTALLATION AND LOCATION		4. PROJECT TITLE		
GOODFELLOW AIR FORCE BASE TEXAS		PIPELINE STUDENT DORMITORY		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
24276F	721-313	JCGU133001	112,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
TECHNICAL TRAINING STUDENT HOUSING (721-313)	SM	9,940	8,029	82,772 (79,808)
RECREATION PAVILION (750-371)	SM	139	6,801	(945)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(2,019)
SUPPORTING FACILITIES				
SITE PREPARATION	LS			10,460 (2,486)
SITE IMPROVEMENT	LS			(4,212)
UTILITIES	LS			(1,536)
COMMUNICATION	LS			(359)
PAVEMENTS	LS			(1,823)
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			(44)
SUBTOTAL				93,233
CONTINGENCY (5.00%)				4,662
TOTAL CONTRACT COST				97,895
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				6,363
DESIGN/BUILD - DESIGN COST (8.00% OF SUBTOTAL)				7,459
TOTAL REQUEST				111,717
TOTAL REQUEST (ROUNDED)				112,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(4,451)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a three story, 6th generation learning environment technical training student dormitory with 200 rooms and recreation pavilion to house 400 students in accordance with the 2023 dormitory master plan. The building will be constructed with a structural steel frame with brick veneer facade, standing seam metal roof and pile foundation. The building will provide spaces for bedrooms, bathrooms, administrative support space, training rooms, storage, break areas, laundry, and janitor's closets. The building systems will include heating and air conditioning, information systems, fire protection and alarm systems, energy control monitoring systems, and lighting system. Sustainability and energy enhancement measures are included. The recreation pavilion will be constructed with a structural steel frame, standing seam metal roof and slab on grade foundation. The structure will provide space for large gatherings for training and instructor led physical fitness activities. The project includes site development, utilities and connections, paving, parking, sidewalks, troop walks, curbs and gutters, storm drainage, communication, landscaping, signage, and any other necessary supporting facilities to provide a complete and usable facility. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building Requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 250 tons				
11. REQ:	9,940 SM	ADQT:	0	SUBSTD: 0

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
GOODFELLOW AIR FORCE BASE TEXAS			PIPELINE STUDENT DORMITORY		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
24276F		721-313	JCGU133001		112,000
PROJECT: Construct technical training student facility. REQUIREMENT: The mission of Goodfellow Air Force Base is to train, transform, and empower joint coalition warriors. The 2023 Dorm Master Plan identified a 372-bed deficit for pipeline students. The bed deficit has been temporarily mitigated by the addition of temporary dorms and a housing agreement with the local university, but this is a stop gap measure that is unsustainable. An additional permanent dormitory is needed to reduce the deficit in student housing and support the training mission of the base. This is not a tenant or supported service requirement. CURRENT SITUATION: The existing pipeline dormitory assets on Goodfellow Air Force Base are insufficient to support the current student population attending training and the students who are delayed as they wait to obtain the required security clearances. An adequacy waiver was submitted for dormitory space from 2017-2019, which allowed the installation to triple bunk students. However, the waiver expired in January of 2020 and triple bunking is no longer authorized in accordance with Air Force Instruction 32-6005 Unaccompanied Housing Management. The final 2023 Dorm Master Plan shows a 372 Technical Training Student bed deficit. The deficit is currently mitigated with temporary leased of a 384-person modular dormitories. The average daily student load is expected to increase from 2,502 in Fiscal Year 2023 to 2,585 in Fiscal Year 2025. The average daily student load is projected to increase due to increases in contingency intelligence networks, distributed common ground systems and new course starts with the US Space Force and US Army Electronic Intelligence. The Air Force currently leases 300 beds for \$1.4 Million per year; and the Navy leases 84 beds for \$740k/year, totaling \$2.14M/year. IMPACT IF NOT PROVIDED: Failure to construct a new dormitory impacts the recruitment, retention, resilience, and readiness of the next generation of lethal and capable intelligence, surveillance, and reconnaissance and firefighting professionals. Furthermore, the unavailability of adequate living quarters will result in degraded learning environments, morale, academic performance, and quality of life directly impacting the day-one readiness of 17th Training Wing graduates joining every combatant command on the globe. ADDITIONAL: This project meets the scope/criteria specified in Department of Air Force Manual 32-1084, Standard Facility Requirements. All reasonable alternatives were considered during the development of this project to include status quo, renovation and new construction. An approved Economic Analysis recommended New Construction as the viable option to meet this requirement. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, and shall employ the standard facility design based on the Air Force Unaccompanied Housing Design Guide. This project does not fall within or partly within the 100-year flood plain. Facility is sited					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
GOODFELLOW AIR FORCE BASE TEXAS			PIPELINE STUDENT DORMITORY		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
24276F		721-313	JCGU133001		112,000
in accordance with the Installation Development Plan and is within a compatible land use area. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facilities Criteria 1-200-02. This includes the preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, or when life cycle cost effective is selected as the reason any requirement of Unified Facilities Criteria 1-200- 02 is partially compliant or not applicable. The construction growth offset for this requirement is 106,993 Square Feet 17th Base Civil Engineer: 325-654-3464 Technical Training Student Housing: 9,940 Square Meter = 106,993 Square Feet Recreation Pavilion: 139 Square Meter = 1,496 Square Feet JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																
3. INSTALLATION AND LOCATION GOODFELLOW AIR FORCE BASE TEXAS		4. PROJECT TITLE PIPELINE STUDENT DORMITORY																																	
5. PROGRAM ELEMENT 24276F	6. CATEGORY CODE 721-313	7. PROJECT NUMBER JCGU133001	8. PROJECT COST (\$000) 112,000																																
12. SUPPLEMENTAL DATA:																																			
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Build (2) Design Data <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design or Request for Proposal(RFP) Started:</td> <td style="text-align: right;">SEP/2023</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td style="text-align: right;">35%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td style="text-align: right;">35%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td style="text-align: right;">DEC/2024</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td style="text-align: right;">6,892</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td style="text-align: right;">YES</td> </tr> </table> (3) Construction Data: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Contract Award:</td> <td style="text-align: right;">FEB/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td style="text-align: right;">SEP/2026</td> </tr> <tr> <td>(c) Construction Complete:</td> <td style="text-align: right;">JUN/2028</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture Fixtures & Equipment</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">3,164</td> </tr> <tr> <td>Communication Equipment</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">1,287</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	SEP/2023	(b) Percent of Design Completed as of SEP 2024:	35%	(c) Percent of Design Completed as of JAN 2025:	35%	(d) Design or RFP Complete:	DEC/2024	(e) Total Design Cost (\$000):	6,892	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	YES	(a) Contract Award:	FEB/2026	(b) Construction Start:	SEP/2026	(c) Construction Complete:	JUN/2028	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Furniture Fixtures & Equipment	3080	FUTURE YEAR	3,164	Communication Equipment	3080	FUTURE YEAR	1,287
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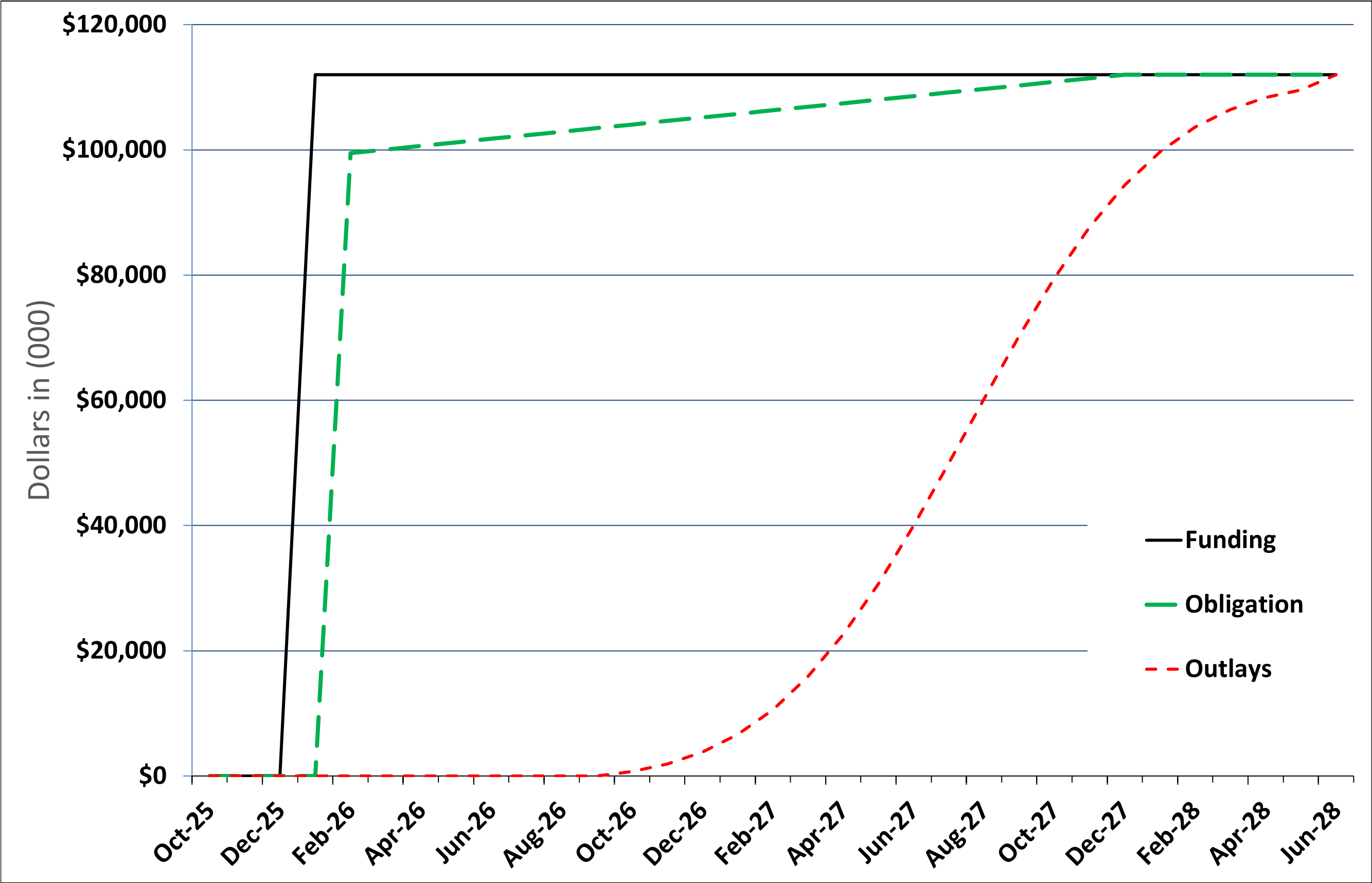
Project Title:	Pipeline Student Dormitory
Installation:	Goodfellow AFB, TX
Program Year	2026
Project #	JCGU133001

All Cost in thousands

Chart Begin Oct-25	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-25	-	-	-	-	-	-
Nov-25	-	-	-	-	-	-
Dec-25	-	-	-	-	-	-
Jan-26	112,000	112,000	-	-	-	-
Feb-26	-	112,000	99,484	99,484	-	-
Mar-26	-	112,000	569	100,053	-	-
Apr-26	-	112,000	569	100,622	-	-
May-26	-	112,000	569	101,191	-	-
Jun-26	-	112,000	569	101,760	-	-
Jul-26	-	112,000	569	102,329	-	-
Aug-26	-	112,000	569	102,897	-	-
Sep-26	-	112,000	569	103,466	-	-
Oct-26	-	112,000	569	104,035	727	727
Nov-26	-	112,000	569	104,604	1,202	1,929
Dec-26	-	112,000	569	105,173	1,886	3,815
Jan-27	-	112,000	569	105,742	2,807	6,622
Feb-27	-	112,000	569	106,311	3,962	10,584
Mar-27	-	112,000	569	106,880	5,303	15,887
Apr-27	-	112,000	569	107,449	6,732	22,619
May-27	-	112,000	569	108,018	8,104	30,723
Jun-27	-	112,000	569	108,587	9,253	39,976
Jul-27	-	112,000	569	109,155	10,018	49,994
Aug-27	-	112,000	569	109,724	10,287	60,281
Sep-27	-	112,000	569	110,293	10,018	70,299
Oct-27	-	112,000	569	110,862	9,253	79,552
Nov-27	-	112,000	569	111,431	8,104	87,656
Dec-27	-	112,000	569	112,000	6,732	94,388
Jan-28	-	112,000	-	112,000	5,303	99,691
Feb-28	-	112,000	-	112,000	3,962	103,653
Mar-28	-	112,000	-	112,000	2,807	106,460
Apr-28	-	112,000	-	112,000	1,886	108,347
May-28	-	112,000	-	112,000	1,202	109,549
Jun-28	-	112,000	-	112,000	2,451	112,000

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2026
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in FEB 26 and contract completion Jun 28; duration 29 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment

Pipeline Student Dormitory, Goodfellow AFB, TX



1. COMPONENT AIR FORCE			FY 2026 MILITARY CONSTRUCTION PROGRAM						2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION JOINT BASE SAN ANTONIO, TEXAS						4. COMMAND AIR EDUCATION AND TRAINING COMMAND			5. AREA CONTRUCTION COST INDEX 0.82			
6. PERSONNEL			(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
			OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 24			1,602	6,961	6,167	1,589	13,135	26	5,291	3,657	11,344	49,772
b. END FY			1,604	6,939	6,141	2,329	17,313	51	5,256	3,643	11,227	54,503
7. INVENTORY DATA (\$000)												
a. TOTAL ACREAGE									44,225			
b. INVENTORY TOTAL AS OF 30 -SEP-24									29,312,897.00			
c. AUTHORIZATION NOT YET IN INVENTORY									686,000.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM									0.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM									274,000.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS									0.00			
g. REMAINING DEFICIENCY									2,225,700.00			
h. GRAND TOTAL									32,498,597.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM												
a. CATEGORY						b. COST (\$000)		c. DESIGN STATUS				
(1) CODE	(2) PROJ ECT TITLE				(3) SCOPE			(1) START	(2) COMPLETE			
171-621	BMT Classrooms/Dining Facility 4, Inc.				5,698 SM		79,000	07/16	01/25			
9. FUTURE PROJ ECTS 721-311 BMT RECRUIT DORMITORY 7 (21,482 SM/\$274,000) 171-621 BMT Classrooms/Dining Facility 4, Inc. (5,698 SM/\$64,792) 721-313 METC - Barracks/Ships/Dorms #1, Inc. (40,881 SM/\$392,000)												
10. MISSION OR MAJ OR FUNCTIONS The 502nd Air Base Wing (ABW) is the host wing for Joint Base San Antonio (JBSA) which is comprised of three primary locations; JBSA-Lackland, JBSA-Randolph, JBSA-Fort Sam Houston as well as eight other operating locations. The 502 ABW provides installation support services to more than 41 Air Force Mission Partners, 30 US Army Mission Partners, 6 US Navy Mission Partners, US Marine Corps Mission Partners, US Coast Guard, and 15 US Governmental Organizations Mission Partners, that accomplish diverse training, flying, cyber, intelligence, medical and installations missions every day.												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A												

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
JOINT BASE SAN ANTONIO TEXAS			BMT CLASSROOMS/DINING FACILITY 4, INC.		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	171-621	MPLS220527	AUTH: 0 APPR: 79,000		
9. COST ESTIMATES					
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITIES					
TECHNICAL TRAINING CLASSROOM (171-621)	SM	5,698	13,657	147,799	
AIRMAN DINING HALL - DETACHED (722-351)	SM	4,200	16,199	(77,818)	
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(68,036)	
SUPPORTING FACILITIES					
SPECIAL DRILLED PIER FOUNDATION	LS			(1,945)	
UTILITIES	LS			44,170	
ROADS, SIDEWALKS, AND PARKING	LS			(2,336)	
SITE IMPROVEMENTS	LS			(6,937)	
COMMUNICATIONS	LS			(2,644)	
DEMOLITION	SM	46,079	540	(3,163)	
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			(1,362)	
ENVIRONMENTAL REMEDIATION	LS			(24,883)	
SUBTOTAL					
				191,968	
CONTINGENCY (5.00%)				9,598	
TOTAL CONTRACT COST				201,566	
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				13,102	
TOTAL REQUEST				214,668	
TOTAL REQUEST (ROUNDED)				215,000	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(7,633)	
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Construct a Basic Military Training (BMT) Classroom and Dining Facility Complex utilizing conventional design and construction methods to accommodate the mission of the facility. The construction includes a multi-story facility consisting of a drilled pier foundation, concrete floor slabs, structural steel frame, masonry walls, standing seam metal roof, and an elevator. Areas include kitchen, dining areas, and multiple classrooms for the residents of two Airmen Training Complexes. The project demolishes buildings 9310 (20,051 SM), 9,210 (20,051 SM), 7364 (1,754 SM), 7366 (1,267 SM), 7368 (1,754 SM), 7475 (1,202 SM), totaling 46,079 SM. The environmental remediation will include the removal of asbestos and any additional work needed to mitigate potential hazards. The project will include all necessary site improvements, utilities, pavements, communications, and all other necessary supporting work to make complete and useable facilities. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 520 Tons					
11. REQ: 5,698 SM ADQT: 0 SUBSTD: 46,079 SM					
PROJECT:					
Construct Basic Military Training Satellite Classroom/Dining Facility					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
JOINT BASE SAN ANTONIO TEXAS			BMT CLASSROOMS/DINING FACILITY 4, INC.		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		171-621	MPLS220527		AUTH: 0 APPR: 79,000
REQUIREMENT: A major Air Force objective is to provide recruits with facilities conducive to their proper housing, dining, and training. Properly sized, sited, designed, and furnished facilities are essential to successfully train future Air Force enlisted personnel. This project provides the fourth of four-satellite dining hall/classroom buildings in the Recruit Housing and Training facility replacement program. Each satellite facility will serve two new recruit dormitories (~2500 recruits). This program replaces dining hall and classroom facilities that are currently located in the Basic Military Training Squadron dormitory buildings. The ground floor will consist of a serving area, fast-food kitchen and dining area. The facility will provide for laundry pickup and a minor clinic support area. The second and third floors will consist of classrooms. This is not a tenant or supported service requirement. CURRENT SITUATION: The Basic Military Training program, Recruit Housing and Training facilities, and Lackland AFB form an initial, but lasting impression of the Air Force to all new recruits. The existing 20,439 square meter Recruit Housing and Training facilities, originally constructed in the 1960's and 1970's, were designed to provide housing, dining, classrooms, and other training space in one facility in order to develop teamwork, discipline, and spirit de corps among the recruits. Several of these facilities are outdated and are inadequate to support current and planned accessions of Air Force Active Duty, Reserve, and Air National Guard personnel considering future force structure and strength. Due to deterioration, age, and exceeding their service life, the existing Recruit Housing and training facilities require significant operations and maintenance capital to keep them operational. The Basic Military Training has difficulty accommodating summer recruit surges while accomplishing maintenance, repair and renovation projects of the aging, inadequate, and substandard Recruit Housing and Training facilities. Recruits do not have the minimum standard square footage during surge and overhaul periods forcing as many as 65 recruits per flight in facilities designed for 50 recruits per flight. The existing classroom space is approximately one-half of what is needed. The mechanical, electrical, and lighting systems and interior finishes are at the end of their service lives and require replacement. The food preparation and serving areas are currently located in each Recruit Housing and Training building and need to be centralized to improve efficiency and accommodate new equipment. IMPACT IF NOT PROVIDED: Without quality Basic Military Training programs and adequate facilities, the Air Force will have difficulty recruiting, training, and retaining new recruits. Facilities will continue to age and will require increasingly more capital to keep them operational. During surge periods, or when existing Recruit Housing and Training facilities are being repaired, maintained, or overhauled, flight sizes will increase and recruits will continue to live in space with less than the minimum standard square footage per recruit.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
JOINT BASE SAN ANTONIO TEXAS			BMT CLASSROOMS/DINING FACILITY 4, INC.		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		171-621	MPLS220527		AUTH: 0 APPR: 79,000
ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. An approved Economic Analysis determined new construction as the only viable option to meet this requirement. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the installation Facility Standards, and shall employ the standard facility design for the Basic Military Training Classroom and Dining Facility. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. Supporting facility costs exceed 25% of the primary facility cost due to the demolition requirement and cost. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is a credit of +389,449 square feet. 502d Civil Engineer Group, Base Civil Engineer: 210) 671-2977 TECHNICAL TRAINING CLASSROOM: 5,698 SM = 61,333 Square Feet AIRMAN DINING HALL: 4,200 SM = 45,208 Square Feet DEMOLITION: 46,079 SM = 495,990 Square Feet JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																																
3. INSTALLATION AND LOCATION JOINT BASE SAN ANTONIO TEXAS		4. PROJECT TITLE BMT CLASSROOMS/DINING FACILITY 4, INC.																																																	
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 171-621	7. PROJECT NUMBER MPLS220527	8. PROJECT COST (\$000) AUTH: 0 APPR: 79,000																																																
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A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%;"> <tr><td>(a) Design or Request for Proposal(RFP) Started:</td><td style="text-align: right;">JUL/2016</td></tr> <tr><td>(b) Percent of Design Completed as of SEP 2024:</td><td style="text-align: right;">100%</td></tr> <tr><td>(c) Percent of Design Completed as of JAN 2025:</td><td style="text-align: right;">100%</td></tr> <tr><td>(d) Design or RFP Complete:</td><td style="text-align: right;">JAN/2025</td></tr> <tr><td>(e) Total Design Cost (\$000):</td><td style="text-align: right;">19,350</td></tr> <tr><td>(f) Energy Study and/or Life Cycle Cost Analysis</td><td style="text-align: right;">YES</td></tr> <tr><td>(g) Standard or Definitive Design Used?</td><td style="text-align: right;">YES</td></tr> </table> (3) Construction Data: <table style="width: 100%;"> <tr><td>(a) Contract Award:</td><td style="text-align: right;">APR/2026</td></tr> <tr><td>(b) Construction Start:</td><td style="text-align: right;">MAY/2026</td></tr> <tr><td>(c) Construction Complete:</td><td style="text-align: right;">JUL/2029</td></tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>FURNITURE, FIXTURES AND EQUIPM</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">7,633</td> </tr> </tbody> </table> C. Authorization and Appropriation Summary: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>Authorization \$(000)</u></th> <th style="text-align: center;"><u>Auth of Approp \$(000)</u></th> <th style="text-align: center;"><u>Appropriation \$(000)</u></th> </tr> </thead> <tbody> <tr> <td>FY2025 Enacted</td> <td style="text-align: right;">215,000</td> <td style="text-align: right;">71,208</td> <td style="text-align: right;">71,208</td> </tr> <tr> <td>FY2026 Budget Request</td> <td style="text-align: right;">0</td> <td style="text-align: right;">79,000</td> <td style="text-align: right;">79,000</td> </tr> <tr> <td><u>Future Request</u></td> <td style="text-align: right;"><u>0</u></td> <td style="text-align: right;"><u>64,792</u></td> <td style="text-align: right;"><u>64,792</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">215,000</td> <td style="text-align: right;">215,000</td> <td style="text-align: right;">215,000</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	JUL/2016	(b) Percent of Design Completed as of SEP 2024:	100%	(c) Percent of Design Completed as of JAN 2025:	100%	(d) Design or RFP Complete:	JAN/2025	(e) Total Design Cost (\$000):	19,350	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	YES	(a) Contract Award:	APR/2026	(b) Construction Start:	MAY/2026	(c) Construction Complete:	JUL/2029	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	FURNITURE, FIXTURES AND EQUIPM	3080	FUTURE YEAR	7,633		<u>Authorization \$(000)</u>	<u>Auth of Approp \$(000)</u>	<u>Appropriation \$(000)</u>	FY2025 Enacted	215,000	71,208	71,208	FY2026 Budget Request	0	79,000	79,000	<u>Future Request</u>	<u>0</u>	<u>64,792</u>	<u>64,792</u>	Total	215,000	215,000	215,000
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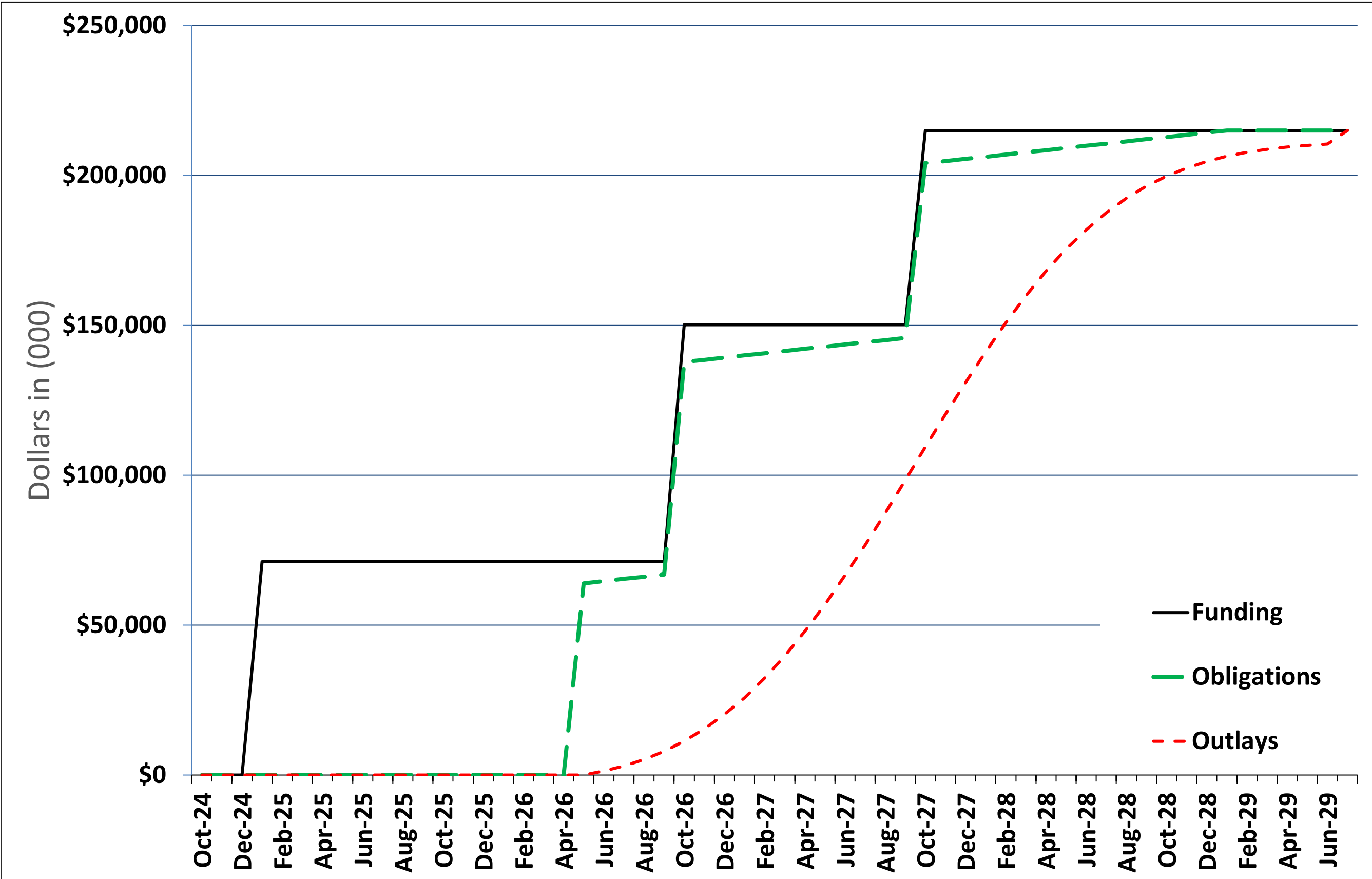
Project Title:	BMT Classrooms/Dining Facility 4, Inc.
Installation:	Joint Base San Antonio, TX
Program Year	2026
Project #	MPLS220527

All Cost in thousands

Chart Begin Oct-24	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-24	-	-	-	-	-	-
Nov-24	-	-	-	-	-	-
Dec-24	-	-	-	-	-	-
Jan-25	71,208	71,208	-	-	-	-
Feb-25	-	71,208	-	-	-	-
Mar-25	-	71,208	-	-	-	-
Apr-25	-	71,208	-	-	-	-
May-25	-	71,208	-	-	-	-
Jun-25	-	71,208	-	-	-	-
Jul-25	-	71,208	-	-	-	-
Aug-25	-	71,208	-	-	-	-
Sep-25	-	71,208	-	-	-	-
Oct-25	-	71,208	-	-	-	-
Nov-25	-	71,208	-	-	-	-
Dec-25	-	71,208	-	-	-	-
Jan-26	-	71,208	-	-	-	-
Feb-26	-	71,208	-	-	-	-
Mar-26	-	71,208	-	-	-	-
Apr-26	-	71,208	-	-	-	-
May-26	-	71,208	63,979	63,979	-	-
Jun-26	-	71,208	728	64,707	1,330	1,330
Jul-26	-	71,208	728	65,435	1,718	3,048
Aug-26	-	71,208	728	66,163	2,183	5,231
Sep-26	-	71,208	728	66,891	2,729	7,960
Oct-26	79,000	150,208	70,900	137,791	3,355	11,315
Nov-26	-	150,208	728	138,519	4,057	15,372
Dec-26	-	150,208	728	139,247	4,826	20,198
Jan-27	-	150,208	728	139,975	5,646	25,845
Feb-27	-	150,208	728	140,703	6,498	32,343
Mar-27	-	150,208	728	141,431	7,355	39,698
Apr-27	-	150,208	728	142,159	8,189	47,887
May-27	-	150,208	728	142,887	8,968	56,855
Jun-27	-	150,208	728	143,615	9,661	66,516
Jul-27	-	150,208	728	144,343	10,236	76,751
Aug-27	-	150,208	728	145,071	10,668	87,419
Sep-27	-	150,208	728	145,799	10,935	98,354
Oct-27	64,792	215,000	58,280	204,079	11,026	109,380
Nov-27	-	215,000	728	204,807	10,935	120,315
Dec-27	-	215,000	728	205,535	10,668	130,983
Jan-28	-	215,000	728	206,263	10,236	141,219
Feb-28	-	215,000	728	206,991	9,661	150,879
Mar-28	-	215,000	728	207,719	8,968	159,848
Apr-28	-	215,000	728	208,447	8,189	168,037
May-28	-	215,000	728	209,175	7,355	175,392
Jun-28	-	215,000	728	209,904	6,498	181,890
Jul-28	-	215,000	728	210,632	5,646	187,536
Aug-28	-	215,000	728	211,360	4,826	192,362
Sep-28	-	215,000	728	212,088	4,057	196,419
Oct-28	-	215,000	728	212,816	3,355	199,774
Nov-28	-	215,000	728	213,544	2,729	202,503
Dec-28	-	215,000	728	214,272	2,183	204,686
Jan-29	-	215,000	728	215,000	1,718	206,404
Feb-29	-	215,000	-	215,000	1,330	207,734
Mar-29	-	215,000	-	215,000	1,013	208,747
Apr-29	-	215,000	-	215,000	758	209,505
May-29	-	215,000	-	215,000	559	210,063
Jun-29	-	215,000	-	215,000	405	210,468
Jul-29	-	215,000	-	215,000	4,532	215,000

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2026
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in APR 26 and contract completion JUL 29; duration 32 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment
Note 6	Funding amounts shown beyond FY 2026 are notional and for planning purposes. They are subject to change in future budget cycles.

BMT Classrooms/Dining Facility 4, Inc., JBSA Lackland, TX



1. COMPONENT AIR FORCE		FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM					2. DATE (YYYYMMDD) 20250601				
3. INSTALLATION AND LOCATION HILL AIR FORCE BASE, UTAH					4. COMMAND AIR FORCE MATERIEL COMMAND			5. AREA CONTRUCTION COST INDEX 1.00			
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 24		640	3,441	12,414	0	0	0	171	1,245	428	18,339
b. END FY		651	3,350	12,166	0	0	0	171	1,243	272	17,853
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								962,068			
b. INVENTORY TOTAL AS OF 30 SEP 24								14,053,745.00			
c. AUTHORIZATION NOT YET IN INVENTORY								434,000.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								250,000.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								177,000.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								747,327.00			
g. REMAINING DEFICIENCY								4,756,400.00			
h. GRAND TOTAL								20,418,472.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY				b. COST (\$000)		c. DESIGN STATUS					
(1) CODE	(2) PROJ ECT TITLE		(3) SCOPE			(1) START	(2) COMPLETE				
211-116	F-35 Maintenance Facility, Phase 1, Inc.		28,709 SM		22,000	04/22	05/23				
211-116	T-7A Depot Maintenance Complex, Inc.		28,038 SM		178,000	05/22	05/23				
9. FUTURE PROJ ECTS											
211-152 F-35 Composite Repair & Training Fac, Ph 1 (20,930 SM/\$177,000)											
211-254 F-16 Emergency Power Unit Overhaul Facility (4,183 SM/\$92,859)											
211-172 F-35 Radar Cross Section Test Facility (7565 SM/\$115,000)											
211-152 F-35 Canopy Repair Facility (6,968 SM/\$59,000)											
211-116 F-35 Maintenance Facility, Phase 2 (26,515 SM/\$280,468)											
211-152 F-35 Composite Repair & Training Fac, Ph 2 (20,100 SM/\$200,000)											
211-116 F-35 Maintenance Facility, Phase 1, Inc. (28,709 SM/\$228,000)											
211-116 T-7A Depot Maintenance Complex, Inc. (28,038 SM/\$30,000)											
10. MISSION OR MAJ OR FUNCTIONS											
Hill Air Force Base is home to Air Force Materiel Command's 75th Air Base Wing, host wing, providing installation support for the Ogden Air Logistics Complex, Air Force Life Cycle Management Center, Air Force Nuclear Weapons Center, Air Force active duty 388th Fighter Wing (F-35A) and Reserve 419th Fighter Wing with more than 50 mission partners. Air Force Life Cycle Management Center provides the latest in command and control and information systems for various weapons platforms including the F-16, F-35, HH-60, E-3 Airborne Warning and Control System and E-8 Joint Surveillance Target Attack Radar System; an Air Force Research Laboratory research site location for the space vehicles directorate; an air base group and recruiting group. The installation has support responsibility for the operation of the Utah Test and Training Range.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
N/A											

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION HILL AIR FORCE BASE UTAH		4. PROJECT TITLE F-35 MAINTENANCE FACILITY, PHASE 1, INC.		
5. PROGRAM ELEMENT 27142F	6. CATEGORY CODE 211-116	7. PROJECT NUMBER KRSM163011	8. PROJECT COST (\$000) AUTH: 250,000 APPR: 22,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				189,381
HANGAR, MAINTENANCE DEPOT (211-116)	SM	28,709	6,431	(184,628)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(4,753)
SUPPORTING FACILITIES				26,238
UTILITIES	LS			(7,166)
SITE PREPARATION	LS			(5,090)
SITE IMPROVEMENTS	LS			(13,782)
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			(200)
SUBTOTAL				215,619
CONTINGENCY (5.00%)				10,781
TOTAL CONTRACT COST				226,400
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				14,716
DESIGN/BUILD - DESIGN COST (4.00% OF SUBTOTAL)				8,625
TOTAL REQUEST				249,741
TOTAL REQUEST (ROUNDED)				250,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(43,700)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a multi-dock medium bay fighter aircraft maintenance hangar with parts storage/equipment areas, back shop, and administrative areas. Project scope includes composite aircraft corrosion control capability to include one paint bay and one de-paint bay. The proposed facility will have reinforced concrete footings, foundation, floor slab, structural steel frame, insulated walls, insulated roof, lightning protection, fire detection/suppression, and intrusion detection. The project will include pavements, site improvements, communication support, utilities and all required supporting facilities for a complete and usable facility to fulfill mission requirements. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 500 Tons				
11. REQ: 28,709 SM ADQT: 0 SUBSTD: 0				
PROJECT: F-35 Maintenance Facility, Phase 1				
REQUIREMENT: A hangar facility is needed to accommodate the maintenance, modification, remanufacturing, and replacement of composite parts for the new fleet of F-35 fighter aircraft which began arriving at Hill AFB in 2015 to undergo depot repair of modification. The proposed facility will provide space for routine scheduled maintenance, specialized modification, and incident repair on the F-35 fighter aircraft. This project is the first of three phases and builds 40% of the required repair docks needed for the final expected end-force, allowing for adjustments in				

1. COMPONENT		2. DATE	
AIR FORCE		JUN 2025	
FY 2026 MILITARY CONSTRUCTION PROJECT DATA			
3. INSTALLATION AND LOCATION		4. PROJECT TITLE	
HILL AIR FORCE BASE UTAH		F-35 MAINTENANCE FACILITY, PHASE 1, INC.	
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27142F	211-116	KRSM163011	AUTH: 250,000 APPR: 22,000

the last two phases for changes in end-force. This is not a tenant or supported service requirement.

CURRENT SITUATION:

The Ogden Air Logistics Complex at Hill AFB maintains fighter aircraft used by the warfighter. The F-35 Lightning II Joint Strike Fighter is currently replacing the F-16 Fighting Falcon as the predominant fighter aircraft for the US Air Force and for our allies. However, because the F-16 will remain in use worldwide for the foreseeable future, most of the current maintenance space on Hill AFB will be needed to maintain the F-16. The remaining maintenance space for conventional aircraft is in use to maintain the A-10 Thunderbolt II attack aircraft and the C-130 Hercules cargo aircraft. Both of which will also remain in the Air Force inventory for years to come. Currently there are fourteen (14) F-35 aircraft at Hill AFB that require modification to their airframes. This is being accomplished wherever space can be found on a piecemeal basis. As the number of F-35s in the Air Force inventory increases, surplus maintenance space at Hill AFB will become less available. The only maintenance hangar at Hill AFB dedicated exclusively to repairing and maintaining composite aircraft is overcrowded with F-22 Raptor fighter aircraft workload. It is not able to support obligated F-35 workload, or the future workload of an expected fleet of over 2,400 F-35 aircraft. The lack of space is compounded by the fact that composite aircraft maintenance processes must be separated from conventional processes because of the metal shavings produced with conventional aircraft maintenance. If these metal shavings find their way into composite aircraft components, then the low observable radar quality of an F-35 is ruined. Beyond FY 2020, more and more F-35A (Air Force), F-35B (Navy) and F-35C (Marine) aircraft will be arriving at Hill AFB for depot repair of modification each year. By 2030, the annual average workload is expected to be sixty-four (64) aircraft. In order to maintain a high level of F-35 availability, a hangar facility dedicated exclusively for F-35 workload is needed.

IMPACT IF NOT PROVIDED:

Without the proposed facility, Hill AFB will lack the necessary resources to meet the demand of advanced composite maintenance, modification, remanufacturing, and component parts replacement pertaining to the F-35 fighter aircraft. Hill AFB will be forced to attempt to meet its contractual obligations using inadequate facilities. Costs for modifying and maintaining the F-35 will increase. The risk of contaminating low observable composites with metal shavings in shared facilities with conventional aircraft workloads poses an unreasonable hazard and will compel the Air Force to contract the needed depot repair of modification work with the manufacturer at a higher cost than could be done in-house with the proper facilities.

ADDITIONAL:

This project meets the criteria/scope specified in Air Force Manual 32-1084 Standard Facility Requirements. A Waiver to an Economic Analysis has been approved for this project. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
HILL AIR FORCE BASE UTAH			F-35 MAINTENANCE FACILITY, PHASE 1, INC.		
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27142F		211-116	KRSM163011		AUTH: 250,000 APPR: 22,000
will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from United States Army Corps of Engineers. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. Companion/concurrent project includes F35 East Campus Infrastructure at Hill Air Force Base. The construction growth offset is 309,021 square feet. 75 Wing Base Civil Engineer: (801) 777-7505 HANGAR, MAINTENANCE DEPOT: 28,709 SM = 309,021 Square Feet JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

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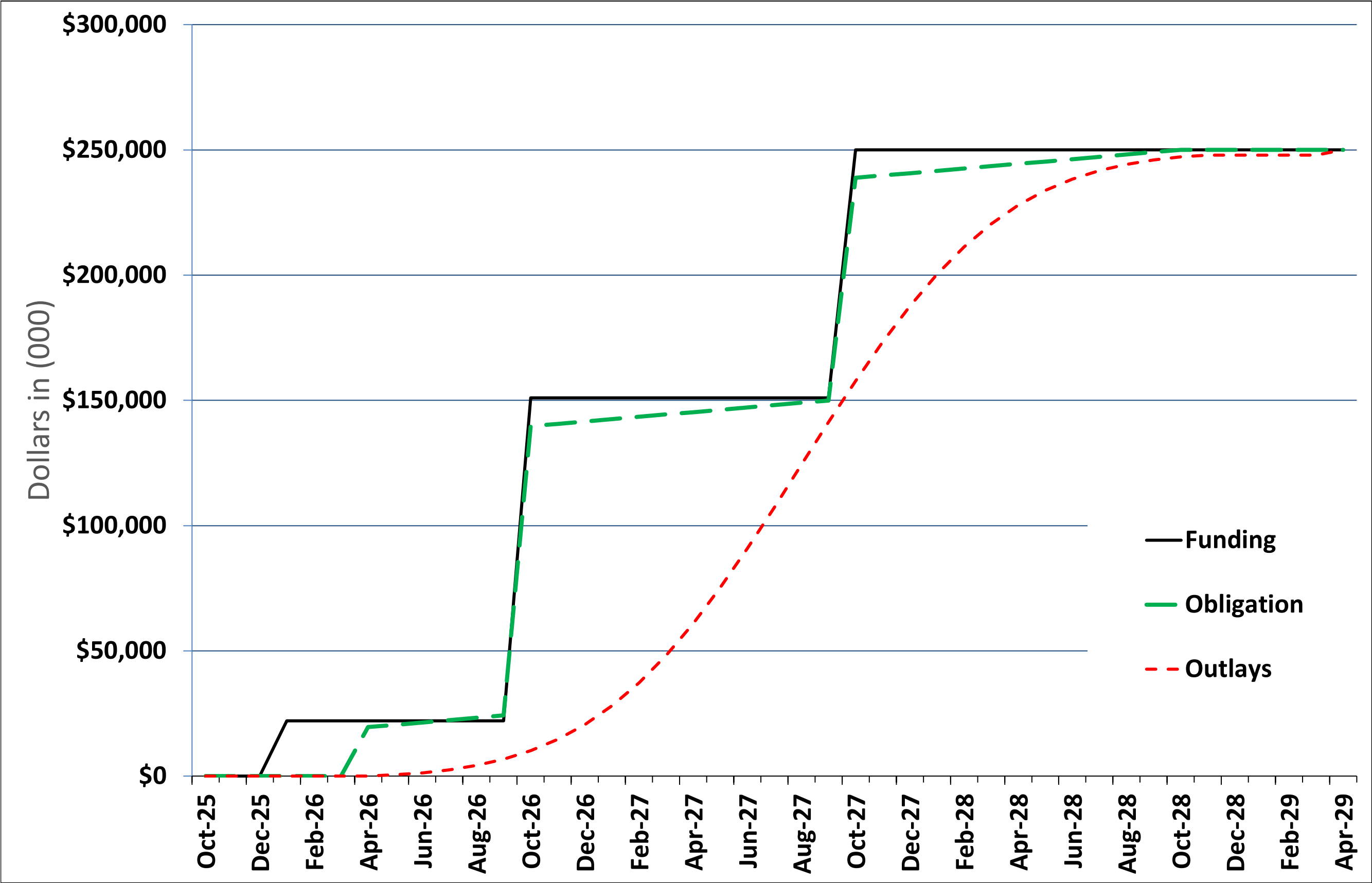
Project Title:	F-35 Maintenance Facility, Phase 1, Inc.
Installation:	Hill AFB, UT
Program Year	2026
Project #	KRSM163011

All Cost in thousands

Chart Begin Oct-25	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-25	-	-	-	-	-	-
Nov-25	-	-	-	-	-	-
Dec-25	-	-	-	-	-	-
Jan-26	22,000	22,000	-	-	-	-
Feb-26	-	22,000	-	-	-	-
Mar-26	-	22,000	-	-	-	-
Apr-26	-	22,000	19,542	19,542	-	-
May-26	-	22,000	931	20,473	508	508
Jun-26	-	22,000	931	21,404	788	1,296
Jul-26	-	22,000	931	22,335	1,187	2,483
Aug-26	-	22,000	931	23,267	1,736	4,219
Sep-26	-	22,000	931	24,198	2,466	6,685
Oct-26	129,000	151,000	115,516	139,713	3,402	10,087
Nov-26	-	151,000	931	140,645	4,557	14,644
Dec-26	-	151,000	931	141,576	5,930	20,574
Jan-27	-	151,000	931	142,507	7,493	28,067
Feb-27	-	151,000	931	143,438	9,195	37,262
Mar-27	-	151,000	931	144,370	10,959	48,221
Apr-27	-	151,000	931	145,301	12,685	60,906
May-27	-	151,000	931	146,232	14,259	75,165
Jun-27	-	151,000	931	147,163	15,567	90,732
Jul-27	-	151,000	931	148,095	16,505	107,237
Aug-27	-	151,000	931	149,026	16,995	124,231
Sep-27	-	151,000	931	149,957	16,995	141,226
Oct-27	99,000	250,000	88,868	238,825	16,505	157,730
Nov-27	-	250,000	931	239,756	15,567	173,297
Dec-27	-	250,000	931	240,688	14,259	187,557
Jan-28	-	250,000	931	241,619	12,685	200,241
Feb-28	-	250,000	931	242,550	10,959	211,201
Mar-28	-	250,000	931	243,481	9,195	220,396
Apr-28	-	250,000	931	244,413	7,493	227,889
May-28	-	250,000	931	245,344	5,930	233,818
Jun-28	-	250,000	931	246,275	4,557	238,376
Jul-28	-	250,000	931	247,206	3,402	241,778
Aug-28	-	250,000	931	248,138	2,466	244,243
Sep-28	-	250,000	931	249,069	1,736	245,979
Oct-28	-	250,000	931	250,000	1,187	247,166
Nov-28	-	250,000	-	250,000	788	247,954
Dec-28	-	250,000	-	250,000	-	247,954
Jan-29	-	250,000	-	250,000	-	247,954
Feb-29	-	250,000	-	250,000	-	247,954
Mar-29	-	250,000	-	250,000	-	247,954
Apr-29	-	250,000	-	250,000	2,046	250,000

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2026.
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in Apr 2026 and contract completion APR 29; duration 36 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment
Note 6	Funding amounts shown beyond FY 2026 are notional and for planning purposes. They are subject to change in future budget cycles.

F-35 Maintenance Facility, Phase 1, Inc., Hill AFB, UT



1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025						
3. INSTALLATION AND LOCATION HILL AIR FORCE BASE UTAH		4. PROJECT TITLE T-7A DEPOT MAINTENANCE COMPLEX, INC.								
5. PROGRAM ELEMENT 84701F	6. CATEGORY CODE 211-116	7. PROJECT NUMBER KRSM183007	8. PROJECT COST (\$000) AUTH: 0 APPR: 178,000							
9. COST ESTIMATES										
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)						
PRIMARY FACILITIES										
HANGAR, MAINTENANCE DEPOT (211-116)	SM	28,038	6,815	205,587 (191,079)						
SHOP, AIRCRAFT GENERAL PURPOSE (211-152)	SM	1,124	8,435	(9,481)						
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(5,027)						
SUPPORTING FACILITIES										
UTILITIES	LS			17,073 (5,659)						
SITE PREPARATION	LS			(2,082)						
SITE IMPROVEMENTS	LS			(9,082)						
PRIVATIZED UTILITIES SERVICE AND CONNECTION	LS			(250)						
SUBTOTAL				222,660						
CONTINGENCY (5.00%)				11,133						
TOTAL CONTRACT COST				233,793						
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				15,197						
DESIGN/BUILD - DESIGN COST (4.00% OF SUBTOTAL)				8,906						
TOTAL REQUEST				257,896						
TOTAL REQUEST (ROUNDED)				258,000						
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(31,876)						
10. DESCRIPTION OF PROPOSED CONSTRUCTION										
Construct a two-story hangar maintenance facility and a one-story egress facility for depot-level repairs for the new T-7 advanced pilot trainer campus. The large hangar maintenance facility will be located south of the existing F-22 facilities on the east side of the base adjacent to Foulois Road. The egress facility will be located east of Foulois Road across from the T-7 maintenance facility. Major functional components for the maintenance facility include 16 maintenance docks; engine storage and repair; equipment storage; blast booths and blast prep areas; paint booths and paint prep areas; air filtration system; fuel dock; pre-flight testing; harness, fabrication cell, hydraulics, machine, parts, stencil, and transportation shops; life support; material inventory control; hazardous waste storage; software integration lab; showers and locker rooms; administrative office space; and shipping & receiving dock. Major functional components for the egress facility include canopy storage and repair for 16 canopies, seat storage and repair for 32 seats, staging and storage, common area, and office space. The project will include utilities, pavements, parking, site preparation, site improvements and all necessary supporting facilities for two complete and usable facility. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facility Criteria 4-010-01. Air Conditioning: 500 Tons										
<table style="width: 100%; border: none;"> <tr> <td style="width: 20%;">11. REQ:</td> <td style="width: 20%;">28,038 SM</td> <td style="width: 20%;">ADQT:</td> <td style="width: 20%;">0</td> <td style="width: 20%;">SUBSTD:</td> <td style="width: 20%;">0</td> </tr> </table>					11. REQ:	28,038 SM	ADQT:	0	SUBSTD:	0
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5. PROGRAM ELEMENT 84701F		6. CATEGORY CODE 211-116	7. PROJECT NUMBER KRSM183007		8. PROJECT COST (\$000) AUTH: 0 APPR: 178,000
PROJECT: Construct a two-story hangar maintenance facility with administration area and a one-story egress facility for the new T-7 advanced pilot trainer campus. REQUIREMENT: Provide a depot maintenance hangar and egress facility for support of the new T-7 advanced pilot trainer aircraft. Currently no facilities on Hill AFB can support the incoming T-7 workload. The intent is for a 250 person maintenance crew to support maintenance functions for a 351 aircraft program with an Aircraft Initial Operating Capability by 2024. The Initial Operating Capability of T-7 Advanced Pilot Trainer Depot-Level Maintenance and Modification Facilities are required by 2028. The aircraft Full Operational Capability is anticipated to be 2034. This is not a tenant or supported service requirement. CURRENT SITUATION: The Air Force will replace the T-38 Talon undergraduate pilot trainer with the T-7 advanced pilot trainer for 5th generation aircraft. Hill AFB will perform depot-level maintenance on the aircraft. All existing maintenance space on Hill AFB is currently occupied due to unexpected life extensions of the A-10 and F-16 workload and increasing F-35 workload necessitates a separate advanced pilot trainer campus. IMPACT IF NOT PROVIDED: Hill AFB will not be able to perform depot-level maintenance on the Air Force's new advanced pilot trainer for 5th generation aircraft. The T-7 advanced pilot trainer workload will have to be performed by contract, moved to another location, or existing A-10/F-16/F-22/F-35 workloads will have to be move to another location, all of which are cost prohibitive. Should the A-10/F-16 workload be moved, this would provide additional hangar space for advanced pilot trainer work. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. A Waiver to an Economic Analysis has been approved for this project. The project will comply with all applicable Department of Defense, Air Force, and base design standards. In addition, local materials and construction techniques shall be used where cost effective. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from United States Army Corps of Engineers. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. Facility is sited in accordance with the Installation Development Plan and is					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
HILL AIR FORCE BASE UTAH			T-7A DEPOT MAINTENANCE COMPLEX, INC.		
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84701F		211-116	KRSM183007		AUTH: 0 APPR: 178,000
within a compatible land use area. This project does not fall within or partly within the 100-year flood plain. The construction growth offset for this requirement is 313,897 square feet. 75 Wing Base Civil Engineer: (801) 777-7505 HANGAR, MAINTENANCE DEPOT: 28,038 SM = 301,798 Square Feet; SHOP, AIRCRAFT GENERAL PURPOSE: 1,124 SM = 12,099 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

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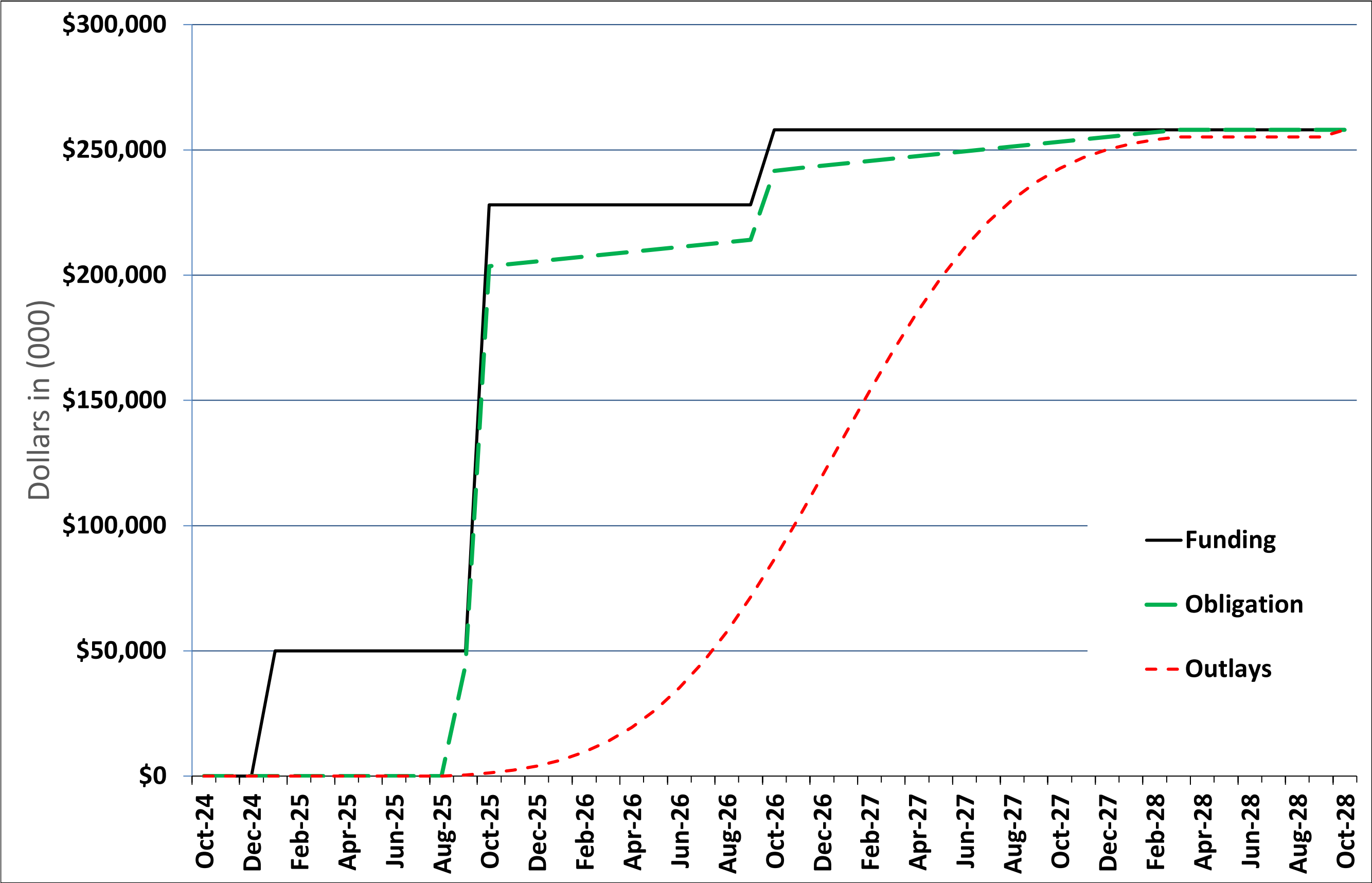
Project Title:	T-7A Depot Maintenance Complex, Inc.
Installation:	Hill AFB, UT
Program Year	2025
Project #	KRSM183007

All Cost in thousands

Chart Begin Oct-24	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-24	-	-	-	-	-	-
Nov-24	-	-	-	-	-	-
Dec-24	-	-	-	-	-	-
Jan-25	50,000	50,000	-	-	-	-
Feb-25	-	50,000	-	-	-	-
Mar-25	-	50,000	-	-	-	-
Apr-25	-	50,000	-	-	-	-
May-25	-	50,000	-	-	-	-
Jun-25	-	50,000	-	-	-	-
Jul-25	-	50,000	-	-	-	-
Aug-25	-	50,000	-	-	-	-
Sep-25	-	50,000	44,413	44,413	494	494
Oct-25	178,000	228,000	159,070	203,482	759	1,253
Nov-25	-	228,000	961	204,443	1,134	2,386
Dec-25	-	228,000	961	205,404	1,648	4,035
Jan-26	-	228,000	961	206,365	2,330	6,365
Feb-26	-	228,000	961	207,326	3,205	9,570
Mar-26	-	228,000	961	208,287	4,287	13,857
Apr-26	-	228,000	961	209,248	5,578	19,435
May-26	-	228,000	961	210,209	7,059	26,494
Jun-26	-	228,000	961	211,170	8,690	35,184
Jul-26	-	228,000	961	212,132	10,405	45,589
Aug-26	-	228,000	961	213,093	12,118	57,706
Sep-26	-	228,000	961	214,054	13,727	71,433
Oct-26	30,000	258,000	27,609	241,662	15,125	86,557
Nov-26	-	258,000	961	242,623	16,209	102,767
Dec-26	-	258,000	961	243,584	16,897	119,664
Jan-27	-	258,000	961	244,545	17,133	136,797
Feb-27	-	258,000	961	245,506	16,897	153,695
Mar-27	-	258,000	961	246,467	16,209	169,904
Apr-27	-	258,000	961	247,428	15,125	185,029
May-27	-	258,000	961	248,390	13,727	198,755
Jun-27	-	258,000	961	249,351	12,118	210,873
Jul-27	-	258,000	961	250,312	10,405	221,278
Aug-27	-	258,000	961	251,273	8,690	229,967
Sep-27	-	258,000	961	252,234	7,059	237,027
Oct-27	-	258,000	961	253,195	5,578	242,605
Nov-27	-	258,000	961	254,156	4,287	246,892
Dec-27	-	258,000	961	255,117	3,205	250,097
Jan-28	-	258,000	961	256,078	2,330	252,427
Feb-28	-	258,000	961	257,039	1,648	254,075
Mar-28	-	258,000	961	258,000	1,134	255,209
Apr-28	-	258,000	-	258,000	-	255,209
May-28	-	258,000	-	258,000	-	255,209
Jun-28	-	258,000	-	258,000	-	255,209
Jul-28	-	258,000	-	258,000	-	255,209
Aug-28	-	258,000	-	258,000	-	255,209
Sep-28	-	258,000	-	258,000	-	255,209
Oct-28	-	258,000	-	258,000	2,791	258,000

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 20XX.
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in SEP 25 and contract completion OCT 28; duration 37 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment
Note 6	Funding amounts shown beyond FY 2026 are notional and for planning purposes. They are subject to change in future budget cycles.

T-7A Depot Maintenance Complex, Inc., Hill AFB, UT



1. COMPONENT AIR FORCE			FY 2026 MILITARY CONSTRUCTION PROGRAM						2. DATE (YYYYMMDD) 20250601		
3. INSTALLATION AND LOCATION FE WARREN AIR FORCE BASE, WYOMING						4. COMMAND AIR FORCE GLOBAL STRIKE COMMAND			5. AREA CONTRUCTION COST INDEX 0.98		
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		489	2,559	532	0	0	0	415	2,218	725	6,938
b. END FY		489	2,769	535	0	0	0	403	2,178	726	7,100
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								37,312			
b. INVENTORY TOTAL AS OF 30-SEP-24								4,553,855.00			
c. AUTHORIZATION NOT YET IN INVENTORY								1,848,800.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								0.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								635,173.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								47,470.00			
g. REMAINING DEFICIENCY								201,000.00			
h. GRAND TOTAL								7,286,298.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY							b. COST (\$000)	c. DESIGN STATUS			
(1) CODE	(2) PROJ ECT TITLE			(3) SCOPE		(1) START		(2) COMPLETE			
135-583	GBSD Utility Corridor, Inc.			2,511 KM		130,000	07/23	01/26			
9. FUTURE PROJ ECTS 149-512 GBSD LC/LF/CSB Conversions (TBD / \$635,173) 610-243 GBSD Operations Group Facility (6,236 SM / \$47,470) 135-538 GBSD Utility Corridor, Inc. (2,511 KM / \$808,800)											
10. MISSION OR MAJ OR FUNCTIONS Francis. E. Warren Air Force Base is home to the 90th Missile Wing (MW) and Headquarters, 20th Air Force of Air Force Global Strike command. The mission of the 90th MW is to defend America with the world's premier combat ready Intercontinental Ballistic Missile (ICBM) force. The 90thMW operates 150 Minuteman III ICBMs on full alert and maintains the missile fields across a 12,600-square-mile area in Wyoming, Nebraska, and Colorado. The wing also operates 9 UH-1N Huey helicopters that perform nuclear convoy security and missile site support.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A											

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION F.E. WARREN AIR FORCE BASE WYOMING		4. PROJECT TITLE GBSD UTILITY CORRIDOR, INC.		
5. PROGRAM ELEMENT 11233F	6. CATEGORY CODE 135-583	7. PROJECT NUMBER GHLN244125	8. PROJECT COST (\$000) AUTH: 0 APPR: 130,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				787,512
TELEPHONE DUCT FACILITY (135-583)	KM	2,511	313,625	(787,512)
SUPPORTING FACILITIES				290,000
SITE PREPARATION	LS			(15,000)
SITE IMPROVEMENTS	LS			(7,500)
COMMUNICATIONS	LS			(267,500)
SUBTOTAL				1,077,512
CONTINGENCY (5.00%)				53,876
TOTAL CONTRACT COST				1,131,388
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				73,540
DESIGN/BUILD - DESIGN COST (4.00% OF SUBTOTAL)				43,100
TOTAL REQUEST				1,248,028
TOTAL REQUEST (ROUNDED)				1,248,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct Utility Corridor for connecting the Sentinel Missile Field Launch Facilities and Launch Centers at F.E. Warren Air Force Base. Project to include trenching, installation of conduits, communication lines, construction of pull vaults and manholes, and boring under roadways, rivers, railways, etc. and the purchase and installation of the communications media. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense antiterrorism/ force protection requirements per Unified Facilities Criteria 4-010-01.				
11. REQ: 2,511 km ADQT: 0 SUBSTD: 0				
PROJECT: Construct a Sentinel Utility Corridor.				
REQUIREMENT: The Sentinel Ground Based Strategic Deterrent Intercontinental Ballistic Missile system requires new utility and communication routes and connections to meet Weapon System criteria. This is not a tenant or support service requirement.				
CURRENT SITUATION: The current Intercontinental Ballistic Missile Minuteman III does not meet the requirements for the utility connections that are specific to Sentinel Ground Based Strategic Deterrent.				
IMPACT IF NOT PROVIDED: The Sentinel Ground Based Strategic Deterrent deployment schedule and functionality will not be met without the utilities and communication connections completed prior to the completion of Launch Facility conversions and Launch Center constructions required for this program.				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
F.E. WARREN AIR FORCE BASE WYOMING			GBSD UTILITY CORRIDOR, INC.		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
11233F		135-583	GHLN244125		AUTH: 0 APPR: 130,000
ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facilities Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project and there is no applicable standard design from Air Force Civil Engineer Center. A waiver to an Economic analysis has been approved for this project. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facilities Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as a reason any requirement of Unified Facilities Criteria 1-200-02 is partially compliant or not applicable. This project falls partially within several 100-year flood plains. The risk will be mitigated by constructing the Utility Corridor with water intrusion/control measure included within the design. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The Sentinel Land Acquisition is a concurrent project and started in FY25. Supporting Facilities cost exceeds 25% of the Primary Facilities cost due to the cost of communication fiber to support the requirement. There is no construction growth offset for this requirement. 90th Missile Wing Base Civil Engineer: (307) 481-3600 Telephone Duct Facility: 2,511 kilometers = 1,560 miles. JOINT USE CERTIFICATION: Mission Requirements, operational considerations, and location are incompatible with use by other components.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																																
3. INSTALLATION AND LOCATION F.E. WARREN AIR FORCE BASE WYOMING		4. PROJECT TITLE GBSD UTILITY CORRIDOR, INC.																																																	
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12. SUPPLEMENTAL DATA:																																																			
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Build (2) Design Data <table style="width: 100%; border: none;"> <tr><td style="padding-left: 20px;">(a) Design or Request for Proposal(RFP) Started:</td><td style="text-align: right;">JUL/2023</td></tr> <tr><td style="padding-left: 20px;">(b) Percent of Design Completed as of SEP 2024:</td><td style="text-align: right;">10%</td></tr> <tr><td style="padding-left: 20px;">(c) Percent of Design Completed as of JAN 2025:</td><td style="text-align: right;">10%</td></tr> <tr><td style="padding-left: 20px;">(d) Design or RFP Complete:</td><td style="text-align: right;">JAN/2026</td></tr> <tr><td style="padding-left: 20px;">(e) Total Design Cost (\$000):</td><td style="text-align: right;">54,274</td></tr> <tr><td style="padding-left: 20px;">(f) Energy Study and/or Life Cycle Cost Analysis</td><td style="text-align: right;">NO</td></tr> <tr><td style="padding-left: 20px;">(g) Standard or Definitive Design Used?</td><td style="text-align: right;">NO</td></tr> </table> (3) Construction Data: <table style="width: 100%; border: none;"> <tr><td style="padding-left: 20px;">(a) Contract Award:</td><td style="text-align: right;">SEP/2026</td></tr> <tr><td style="padding-left: 20px;">(b) Construction Start:</td><td style="text-align: right;">APR/2027</td></tr> <tr><td style="padding-left: 20px;">(c) Construction Complete:</td><td style="text-align: right;">SEP/2029</td></tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr><td colspan="4" style="text-align: center;">NONE</td></tr> </tbody> </table> C. Authorization and Appropriation Summary: <table style="width: 100%; border: none;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>Authorization \$(000)</u></th> <th style="text-align: center;"><u>Auth of Approp \$(000)</u></th> <th style="text-align: center;"><u>Appropriation \$(000)</u></th> </tr> </thead> <tbody> <tr><td>FY2025 Enacted</td><td style="text-align: right;">1,248,000</td><td style="text-align: right;">70,000</td><td style="text-align: right;">70,000</td></tr> <tr><td>FY2026 Budget Request</td><td style="text-align: right;">0</td><td style="text-align: right;">130,000</td><td style="text-align: right;">130,000</td></tr> <tr><td><u>Future Request</u></td><td style="text-align: right;"><u>0</u></td><td style="text-align: right;"><u>808,800</u></td><td style="text-align: right;"><u>808,800</u></td></tr> <tr><td>Total</td><td style="text-align: right;">1,248,000</td><td style="text-align: right;">1,008,800</td><td style="text-align: right;">1,008,800</td></tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	JUL/2023	(b) Percent of Design Completed as of SEP 2024:	10%	(c) Percent of Design Completed as of JAN 2025:	10%	(d) Design or RFP Complete:	JAN/2026	(e) Total Design Cost (\$000):	54,274	(f) Energy Study and/or Life Cycle Cost Analysis	NO	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	SEP/2026	(b) Construction Start:	APR/2027	(c) Construction Complete:	SEP/2029	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	NONE					<u>Authorization \$(000)</u>	<u>Auth of Approp \$(000)</u>	<u>Appropriation \$(000)</u>	FY2025 Enacted	1,248,000	70,000	70,000	FY2026 Budget Request	0	130,000	130,000	<u>Future Request</u>	<u>0</u>	<u>808,800</u>	<u>808,800</u>	Total	1,248,000	1,008,800	1,008,800
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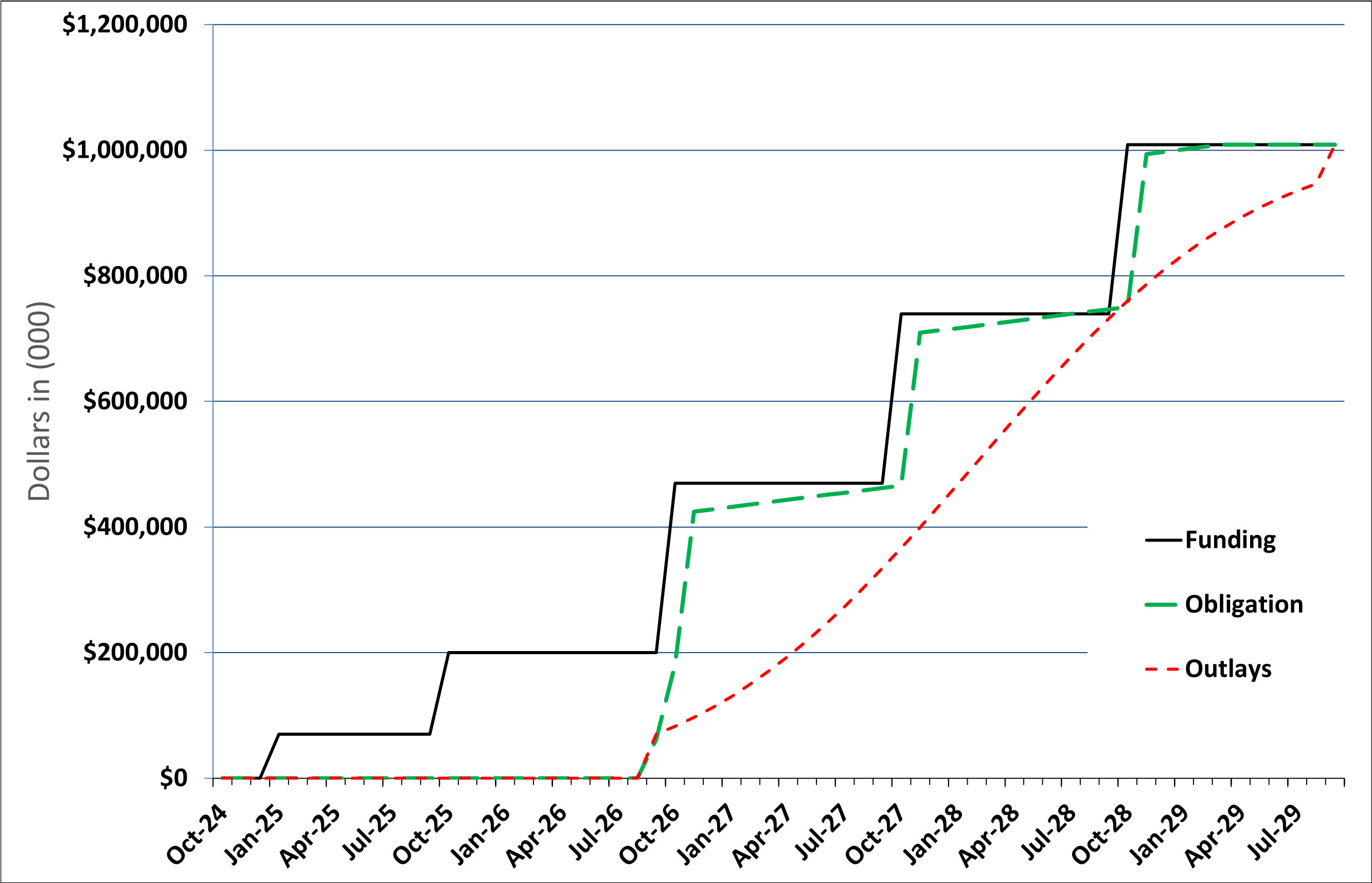
Project Title:	GBSD Utility Corridors, Inc.
Installation:	FE Warren AFB, WY
Program Year	2025
Project #	GHLN244125

All Cost in thousands

Chart Begin Oct-24	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4-5)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-24	-	-	-	-	-	-
Nov-24	-	-	-	-	-	-
Dec-24	-	-	-	-	-	-
Jan-25	70,000	70,000	-	-	-	-
Feb-25	-	70,000	-	-	-	-
Mar-25	-	70,000	-	-	-	-
Apr-25	-	70,000	-	-	-	-
May-25	-	70,000	-	-	-	-
Jun-25	-	70,000	-	-	-	-
Jul-25	-	70,000	-	-	-	-
Aug-25	-	70,000	-	-	-	-
Sep-25	-	70,000	-	-	-	-
Oct-25	130,000	200,000	-	-	-	-
Nov-25	-	200,000	-	-	-	-
Dec-25	-	200,000	-	-	-	-
Jan-26	-	200,000	-	-	-	-
Feb-26	-	200,000	-	-	-	-
Mar-26	-	200,000	-	-	-	-
Apr-26	-	200,000	-	-	-	-
May-26	-	200,000	-	-	-	-
Jun-26	-	200,000	-	-	-	-
Jul-26	-	200,000	-	-	-	-
Aug-26	-	200,000	-	-	-	-
Sep-26	-	200,000	62,177	62,177	70,000	70,000
Oct-26	269,600	469,600	119,231	181,408	12,604	82,604
Nov-26	-	469,600	243,230	424,638	14,198	96,802
Dec-26	-	469,600	3,758	428,396	15,876	112,678
Jan-27	-	469,600	3,758	432,153	17,620	130,298
Feb-27	-	469,600	3,758	435,911	19,411	149,708
Mar-27	-	469,600	3,758	439,669	21,225	170,933
Apr-27	-	469,600	3,758	443,427	23,036	193,970
May-27	-	469,600	3,758	447,184	24,817	218,786
Jun-27	-	469,600	3,758	450,942	26,537	245,323
Jul-27	-	469,600	3,758	454,700	28,166	273,489
Aug-27	-	469,600	3,758	458,458	29,672	303,161
Sep-27	-	469,600	3,758	462,216	31,028	334,189
Oct-27	269,600	739,200	3,758	465,973	32,205	366,394
Nov-27	-	739,200	243,230	709,203	33,178	399,573
Dec-27	-	739,200	3,758	712,961	33,928	433,500
Jan-28	-	739,200	3,758	716,719	34,437	467,937
Feb-28	-	739,200	3,758	720,477	34,694	502,631
Mar-28	-	739,200	3,758	724,234	34,694	537,326
Apr-28	-	739,200	3,758	727,992	34,437	571,762
May-28	-	739,200	3,758	731,750	33,928	605,690
Jun-28	-	739,200	3,758	735,508	33,178	638,869
Jul-28	-	739,200	3,758	739,266	32,205	671,073
Aug-28	-	739,200	3,758	743,023	31,028	702,101
Sep-28	-	739,200	3,758	746,781	29,672	731,774
Oct-28	269,600	1,008,800	3,758	750,539	28,166	759,939
Nov-28	-	1,008,800	243,230	993,769	26,537	786,476
Dec-28	-	1,008,800	3,758	997,527	24,817	811,293
Jan-29	-	1,008,800	3,758	1,001,284	23,036	834,329
Feb-29	-	1,008,800	3,758	1,005,042	21,225	855,554
Mar-29	-	1,008,800	3,758	1,008,800	19,411	874,965
Apr-29	-	1,008,800	-	1,008,800	17,620	892,585
May-29	-	1,008,800	-	1,008,800	15,876	908,461
Jun-29	-	1,008,800	-	1,008,800	14,198	922,659
Jul-29	-	1,008,800	-	1,008,800	12,604	935,263
Aug-29	-	1,008,800	-	1,008,800	11,105	946,368
Sep-29	-	1,008,800	-	1,008,800	62,432	1,008,800

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2026
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in Sept 2026 and contract completion Sept 29; duration 36 months.
Note 5	Assumes Agent will retain 1% of project obligations for a final payment
Note 5	Funding amounts shown beyond FY 2026 are notional and for planning purposes. They are subject to change in future budget cycles.

GBSD Utility Corridors, Inc., FE Warren AFB, WY



Tab - **OUTSIDE THE UNITED STATES**

1. COMPONENT SPACE FORCE			FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM						2. DATE (YYYYMMDD) 20250601		
3. INSTALLATION AND LOCATION DIEGO GARCIA, INDIAN OCEAN						4. COMMAND UNITED STATES SPACE FORCE				5. AREA CONTRUCTION COST INDEX 4.35	
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		2,935	653	1,426	0	0	0	201	2,680	203	8,098
b. END FY		2,935	653	1,426	0	0	0	201	2,680	203	8,098
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								3,842			
b. INVENTORY TOTAL AS OF 30-SEP-24								1,704,472.00			
c. AUTHORIZATION NOT YET IN INVENTORY								0.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								29,000.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								0.00			
g. REMAINING DEFICIENCY								0.00			
h. GRAND TOTAL								1,733,472.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY							b. COST (\$000)	c. DESIGN STATUS			
(1) CODE	(2) PROJ ECT TITLE			(3) SCOPE		(1) START		(2) COMPLETE			
131-200	Operations Support Facility			505 SM		29,000	08/23	11/25			
9. FUTURE PROJ ECTS None.											
10. MISSION OR MAJ OR FUNCTIONS Diego Garcia provides logistic support to operational forces forward deployed to the Indian Ocean and Persian Gulf areas of responsibility in support of national policy objectives. Diego Garcia's mission is to provide critical support to United States and allied forces forward deployed to the Indian Ocean, while supporting multi-theater forces operating in the United States Central Command, United States Africa Command, United States European Command, and Pacific Air Force areas of responsibilities in support of overseas contingency operations.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A											

1. COMPONENT SPACE FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE JUN 2025
3. INSTALLATION AND LOCATION NAVAL SUPPORT FACILITY DIEGO GARCIA, INDIAN OCEAN		4. PROJECT TITLE OPERATIONS SUPPORT FACILITY		
5. PROGRAM ELEMENT 91211S	6. CATEGORY CODE 131-200	7. PROJECT NUMBER FGDB063001	8. PROJECT COST (\$000) 29,000	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				
SPACE OPERATIONS FACILITY (131-200)	SM	505	37,500	19,188 (18,937)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS	LS			(251)
SUPPORTING FACILITIES				
UTILITIES	LS			6,878 (5,945)
SITE IMPROVEMENTS	LS			(13)
DEMOLITION	SM	300	3,068	(920)
SUBTOTAL				26,067
CONTINGENCY (5.00%)				1,303
TOTAL CONTRACT COST				27,370
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)				1,779
TOTAL REQUEST				29,149
TOTAL REQUEST (ROUNDED)				29,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION				
Construct a permanent, standard design operation support facility for the Satellite Control Network mission. The facility will support 10 Full Time Equivalence encompassing 9 dedicated offices, an open office space, storage, restrooms, and breakroom area. The Satellite Control Network Operation Facility will be single story reinforced concrete structure (concrete columns and beams) with reinforced masonry infill acting as shear walls for lateral stability. The roof structure shall consist of reinforced concrete beams supporting a reinforced concrete slab acting as a roof diaphragm. It is anticipated that the building will be supported by deep foundations. An 18-inch rainwater drainage pipe and a 15kV electrical line will need to be relocated. A concrete covered walkway will be installed to connect the gated man entrance and existing building 2296 to the new facility. The project will also demolish the existing non-permanent Operations building 2298(300 square meter). The new facility will provide the necessary areas and support for the 21st Space Detachment. Facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 25 Tons				
11. REQ:	505 SM	ADQT:	0	SUBSTD: 300 SM
PROJECT: Construct a Satellite Control Network Operations Support Facility.				
REQUIREMENT: This project is required to provide facilities for support and operations of the Satellite Control Network Mission and Mission Partners. This project will provide the necessary support facility for military personnel to perform operations necessary for the mission of this detachment.				

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
SPACE FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
NAVAL SUPPORT FACILITY DIEGO GARCIA, INDIAN OCEAN			OPERATIONS SUPPORT FACILITY		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211S		131-200	FGDB063001		29,000
CURRENT SITUATION: At present, there is a temporary operation facility that the current staff uses. It does not meet the long-term construction necessary for the mission. IMPACT IF NOT PROVIDED: The ability to meet readiness, preparedness and objectives will continue to be adversely affected if personnel are not provided with the proper facilities that they critically need. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from the Air Force Civil Engineer Center. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facilities Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facilities Criteria 1-200-02 is partially compliant or not applicable. The facility is not sited in a 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. This project has been coordinated with the installation physical security plan, and all physical security measures are included. The supporting facilities exceed 25% of the primary facilities due to utilities and site improvement in remote location. The growth offset requirement for this project is 206 square meters. Detachment 1, 21 Space Operations Commander: 315-370-7322 Operations Support Facility: 505 SM = 5,436 Square Feet; Demolition: 300 SM = 3,229 Square Feet. JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
SPACE FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
NAVAL SUPPORT FACILITY DIEGO GARCIA, INDIAN OCEAN			OPERATIONS SUPPORT FACILITY		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211S		131-200	FGDB063001	29,000	
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data (a) Design or Request for Proposal(RFP) Started: AUG/2023 (b) Percent of Design Completed as of SEP 2024: 50% (c) Percent of Design Completed as of JAN 2025: 60% (d) Design or RFP Complete: NOV/2025 (e) Total Design Cost (\$000): 2,430 (f) Energy Study and/or Life Cycle Cost Analysis YES (g) Standard or Definitive Design Used? NO (3) Construction Data: (a) Contract Award: MAY/2026 (b) Construction Start: JUN/2026 (c) Construction Complete: JUN/2028					

1. COMPONENT AIR FORCE			FY 2026 MILITARY CONSTRUCTION PROGRAM						2. DATE (YYYYMMDD) 20250601			
3. INSTALLATION AND LOCATION RAMSTEIN AIR BASE, GERMANY						4. COMMAND UNITED STATES AIR FORCES IN EUROPE			5. AREA CONTRUCTION COST INDEX 0.80			
6. PERSONNEL			(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
			OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 24			1,175	6,767	2,394	0	0	0	150	83	0	10,569
b. END FY			1,179	6,770	2,330	0	0	0	147	82	0	10,508
7. INVENTORY DATA (\$000)												
a. TOTAL ACREAGE									4,614			
b. INVENTORY TOTAL AS OF 30 SEP 24									9,857,604.00			
c. AUTHORIZATION NOT YET IN INVENTORY									36,345.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM									73,000.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM									0.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS									0.00			
g. REMAINING DEFICIENCY									1,751,000.00			
h. GRAND TOTAL									11,717,949.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM												
a. CATEGORY						b. COST (\$000)		c. DESIGN STATUS				
(1) CODE	(2) PROJ ECT TITLE		(3) SCOPE		(1) START			(2) COMPLETE				
171-475	35 POINT INDOOR FIRING RANGE		4,227 SM		44,000	05/21	10/25					
141-753	AEROMEDICAL EVACUATION COMPOUND		3,784 SM		29,000	05/20	12/25					
9. FUTURE PROJ ECTS None												
10. MISSION OR MAJ OR FUNCTIONS Home of the 86th Airlift Wing, Headquarters US Air-Forces in Europe, 3rd Air Force, 17th Air Force, as well as the North Atlantic Treaty Organization Headquarters Air North. Ramstein AB is the central airlift hub for strategic and tactical airlift within the European theater. The wing's mission is the operation and maintenance of airlift assets composed of C-130s for tactical airlift, a C-40, C-20s & C-21s for DV airlift throughout Europe, Africa, and the Middle East.												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES a. Air Pollution 0 b. Water Pollution 0 c. Occupational Safety and Health 0 d. Other Environmental 0 OUTSTANDING DEFICIENCIES TOTAL: 0												

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE
AIR FORCE					JUN 2025
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RAMSTEIN AIR BASE GERMANY			35 POINT INDOOR FIRING RANGE		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	171-475	TYFQ183500	44,000		
9. COST ESTIMATES					
0.9798 EURO/US\$	ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES					31,526
RANGE, SMALL ARMS, INDOOR (171-475)		SM	4,227	7,399	(31,276)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS		LS			(250)
SUPPORTING FACILITIES					7,704
SITE PREPARATION		LS			(106)
SITE IMPROVEMENTS		LS			(2,428)
UTILITIES		LS			(493)
PAVEMENTS		LS			(1,123)
COMMUNICATIONS		LS			(626)
DEMOLITION		SM	9,130	302	(2,757)
ENVIROMENTAL SUPPORT		LS			(171)
SUBTOTAL					39,230
CONTINGENCY (5.00%)					1,962
TOTAL CONTRACT COST					41,192
SUPERVISION, INSPECTION AND OVERHEAD (7.30%)					3,007
TOTAL REQUEST					44,199
TOTAL REQUEST (ROUNDED)					44,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(981)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Construct a fully contained, 35 Point indoor small arms range providing space to fire and train on weapons. It consists of a large, enclosed concrete structure with space for firing live rounds with associated bullet trap. The masonry constructed support structure has a sloped metal roof, student classrooms, weapons cleaning, weapons storage, administration area, and support spaces. This project will demolish facilities 37 (2,864 Square Meters), 39 (515 Square Meters), 40 (145 Square Meters), 41 (1,701 Square Meters), 46 (47 Square Meters), 2958 (438 Square Meters) and 2969 (3,420 Square Meters) (Total: 9,130 Square Meters), and relocate training facilities. Project scope includes an enclosed reinforced concrete structure containing 35 firing lanes covered by a metal structure supported by free spanning concrete roof. Work must be in compliance with current United States Air Force and German regulations. Design will incorporate the requirements, scope, and costs identified in Air Force Civil Engineering Center Facilities Dynamic Prototype Design for Indoor Small Arms Range. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facility Criteria 4-010-01. Air Conditioning: 5 Tons					
11. REQ: 4,227 SM ADQT: 0 SUBSTD: 9,130 SM					
PROJECT: Construct a 35 Point Indoor Firing Range at Ramstein Air Base, Germany.					
REQUIREMENT: All Air Force personnel must have weapons training facility for both initial and					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RAMSTEIN AIR BASE GERMANY			35 POINT INDOOR FIRING RANGE		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	171-475	TYFQ183500	44,000		
ongoing certification. This facility provides a safe space to fire live rounds, train on weapon assembly, and clean/maintain weapons. Regions subject to snow accumulation and extended periods of continuous sub-freezing temperatures should have indoor ranges. Ramstein Air Base experiences sub-freezing temperatures on an average of 96 days per year. The indoor range would satisfy Unified Facilities Criteria 4-179-02, Small Arms Ranges. In addition, this new facility will improve the quality and efficiency of training and as a result, there will be higher qualification rates, increased night firing capability for over 800 Security Forces members, fewer delays, and less rescheduling. A bullet trap and backstop with an auger style removal system for lead will be included in the project. In additions, the baffles would be new which eliminates the current cracking that is being experienced, and indoor conditions would prevent weather from closing the range. This is not a tenant or supported service requirement. CURRENT SITUATION: The outdoor firing range requires considerable maintenance personnel hours to keep it open and responsive to training demands. In addition, the night firing requirement is hampered in the summer due to late lighting conditions caused by the sun. Under current ops tempo, the firing range training requirements have increased by 30%, affecting an 80% increase in training time. Currently, the firing range is running 7 classes per week. The current range requires bi-annual removal of lead from the backstop, causing two weeks downtime and 500 lost training slots. Additionally, the outdoor range is susceptible to extreme weather conditions and causes a 6% drop-in qualification rates, as well as 68 man-hours to re-qualify personnel. The outdoor range also has occasional grass fires from tracer rounds, and it requires approximately \$50K annually in maintenance costs to repair baffles and target frames. A hazard and safety inspection recently found 6 problems with the current range, one of these being a Risk Assessment Code II. IMPACT IF NOT PROVIDED: Training will continue to be delayed due to inclement weather and seasonal snow removal operations for better than 90 days/year. Risk Assessment Code 1 & 2 safety violations will prevent a safe operating environment and continue to cause lengthy shutdowns to provide temporary fixes. It was recently discovered that a Risk Assessment Code II safety violation is present. The current existing compacted and uneven pea gravel base creates a ricochet hazard for the range and its damage can be found along the western side of the range. It is the source for the Risk Assessment Code II violation. Mission readiness will continue to suffer, which causes a detriment to the security of Ramstein Air Base. There will also be lower maintenance costs involved with the new range. Range closures create training deficiencies or result in costly trips to the Baumholder Army Military Training Range for weapons qualification. ADDITIONAL: This project meets the criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements and Unified Facilities Criteria 4-179-02, Small Arms Ranges. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RAMSTEIN AIR BASE GERMANY			35 POINT INDOOR FIRING RANGE		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		171-475	TYFQ183500		44,000
Standards, and shall employ the standard facility design for an Air Force Indoor Small Arms Firing Range. All reasonable alternatives were considered during the development of this project to include status quo, renovation, upgrade/removal, and new construction. A formal economic analysis is complete indicating new construction as the most economically viable option. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. This project is not currently eligible for North Atlantic Treaty Organization funding. A precautionary pre-finance statement will be filed in the event eligibility is established. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. This requirement results in a construction growth offset credit of +52,776 square feet. 86 Wing Base Civil Engineer: (314) 480-5007 Range, Small Arms, Indoor: 4,227 SM = 45,499 Square Feet; Demolition: 9,130 SM = 98,275 Square Feet. Foreign Currency Budget Rate Used: Euro-Dollar 0.9303 Joint Use Certification: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																
3. INSTALLATION AND LOCATION RAMSTEIN AIR BASE GERMANY		4. PROJECT TITLE 35 POINT INDOOR FIRING RANGE																																	
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 171-475	7. PROJECT NUMBER TYFQ183500	8. PROJECT COST (\$000) 44,000																																
12. SUPPLEMENTAL DATA:																																			
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%;"> <tr><td>(a) Design or Request for Proposal(RFP) Started:</td><td style="text-align: right;">MAY/2021</td></tr> <tr><td>(b) Percent of Design Completed as of SEP 2024:</td><td style="text-align: right;">65%</td></tr> <tr><td>(c) Percent of Design Completed as of JAN 2025:</td><td style="text-align: right;">65%</td></tr> <tr><td>(d) Design or RFP Complete:</td><td style="text-align: right;">OCT/2025</td></tr> <tr><td>(e) Total Design Cost (\$000):</td><td style="text-align: right;">2,657</td></tr> <tr><td>(f) Energy Study and/or Life Cycle Cost Analysis</td><td style="text-align: right;">YES</td></tr> <tr><td>(g) Standard or Definitive Design Used?</td><td style="text-align: right;">YES</td></tr> </table> (3) Construction Data: <table style="width: 100%;"> <tr><td>(a) Contract Award:</td><td style="text-align: right;">FEB/2026</td></tr> <tr><td>(b) Construction Start:</td><td style="text-align: right;">APR/2026</td></tr> <tr><td>(c) Construction Complete:</td><td style="text-align: right;">APR/2028</td></tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>COMMUNICATIONS EQUIPMENT</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">681</td> </tr> <tr> <td>TRAINING SUPPORT EQUIPMENT</td> <td style="text-align: center;">3400</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">300</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	MAY/2021	(b) Percent of Design Completed as of SEP 2024:	65%	(c) Percent of Design Completed as of JAN 2025:	65%	(d) Design or RFP Complete:	OCT/2025	(e) Total Design Cost (\$000):	2,657	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	YES	(a) Contract Award:	FEB/2026	(b) Construction Start:	APR/2026	(c) Construction Complete:	APR/2028	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	COMMUNICATIONS EQUIPMENT	3080	FUTURE YEAR	681	TRAINING SUPPORT EQUIPMENT	3400	FUTURE YEAR	300
(a) Design or Request for Proposal(RFP) Started:	MAY/2021																																		
(b) Percent of Design Completed as of SEP 2024:	65%																																		
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(e) Total Design Cost (\$000):	2,657																																		
(f) Energy Study and/or Life Cycle Cost Analysis	YES																																		
(g) Standard or Definitive Design Used?	YES																																		
(a) Contract Award:	FEB/2026																																		
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<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																																
COMMUNICATIONS EQUIPMENT	3080	FUTURE YEAR	681																																
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1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE JUN 2025
3. INSTALLATION AND LOCATION RAMSTEIN AIR BASE GERMANY			4. PROJECT TITLE AEROMEDICAL EVACUATION COMPOUND		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER TYFR193049	8. PROJECT COST (\$000) 29,000		
9. COST ESTIMATES					
0.9249 EURO/US\$	ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES					18,264
SQUADRON OPERATIONS (141-753)		SM	3,784	4,622	(17,490)
TRAINING AIDS (179-371)		EA	1	279,980	(280)
VEHICLE OPERATIONS PARKING SHED (214-428)		SM	143	1,709	(244)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS		LS			(250)
SUPPORTING FACILITIES					7,187
UTILITIES		LS			(2,654)
SITE PREPARATION		LS			(298)
PAVEMENTS		LS			(1,196)
SITE IMPROVEMENTS		LS			(700)
GENERATOR		kW			(157)
DEMOLITION		SM	1,939	424	(822)
COMMUNICATIONS		LS			(1,031)
PASSIVE FORCE PROTECTION MEASURES		LS			(329)
SUBTOTAL					25,451
CONTINGENCY (5.00%)					1,273
TOTAL CONTRACT COST					26,724
SUPERVISION, INSPECTION AND OVERHEAD (7.30%)					1,951
TOTAL REQUEST					28,675
TOTAL REQUEST (ROUNDED)					29,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(645)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
A compound consisting of a two-story operations facility including foundation and concrete floors lab, masonry construction with sloped roofing system, as well as an equipment holding annex and adjoining vehicle parking shed. Project will include fire suppression systems, all utilities, pavements, communications, site improvements, and associated support facilities to provide a complete and useable facility. Project shall demolish the former unit operations building 2327 (1,939 SM), as well as the abandoned de-icing fluid tank farm in the way of construction. Scope also includes physical security site improvements, road realignment and environmental support. This project is authorized a generator per Air Force Manual 32-1062. This project will comply with Department of Defense Antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01 and the more stringent European Command Operation Orders. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. Air Conditioning: 4 Tons					
11. REQ: 3,784 SM ADQT: 0 SUBSTD: 1,939 SM					
PROJECT: Construct an Aeromedical Evacuation Operations Compound.					
REQUIREMENT: The project, in support of Operation Atlantic Resolve, bolsters the security of our North Atlantic Treaty Organization allies and					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RAMSTEIN AIR BASE GERMANY			AEROMEDICAL EVACUATION COMPOUND		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		141-753	TYFR193049		29,000

partners in Europe. An adequately sized and configured compound for contingency operations is required for consolidation of two Aeromedical Evacuation units. This facility would provide Aeromedical Evacuation services for the United States Air Forces in Europe and Air Forces Africa Area of Responsibility. This facility would be the only one of its kind/functionality. Collocation of the 86th Aeromedical Evacuation Squadron and 10th Expeditionary Aeromedical Evacuation Flight accelerates patient transport for rapid treatment at the appropriate facility (Stateside or Overseas). In addition, a 24-hour Aeromedical Evacuation Coordination Center, which maintains contact with the medical facilities in Europe and is the coordination center for all routine and emergency operations, is required to launch aircraft from Ramstein within an hour after patient validation. Building will include administrative space with a command section for each entity and Secure Internet Protocol Router compliant space, training/ classrooms, conference room, kitchen/break room, crew scheduling, toilet and shower facilities, locker rooms, medical simulation, a narcotic storage vault, medication storage, logistics storage, hazardous liquid storage and support space, as well as features for handicapped. The facility will also provide space for the Theater Patient Movement Regulating Center function, providing the United States European Command contingency operations with this critical medical command and control node, as well as an operations vehicle shed to accommodate ten unit assigned special type vehicles transporting equipment, supplies and personnel to and from the aircraft as deemed crucial by the mission set. This is not a tenant or supported service requirement.

CURRENT SITUATION:

Over thirteen routine missions are conducted each week per unit and a 24-hour alert posture is maintained for the airlift of urgent and priority missions. The aeromedical evacuation responsibility in Europe covers the entire continent and the crews provide around the clock airlift. Aeromedical evacuation is a vital service for medical facilities with limited capacity, as well as establishing the sole Aeromedical Evacuation Hub in the European Theater, providing transfer of unusual and referral patients to specialized medical centers in Europe and the United States. Both Squadrons currently operate out of 1957-constructed substandard un-insulated facilities, erected in the early days of the base. These former aircraft maintenance/alert facilities have been partially renovated in the mid 90s; however, the space requirements were not completely met, due to footprint and other structural constraints. In addition, both buildings electrical systems are overloaded and unable to service the Squadrons equipment standby requirements, constantly causing circuits breakers to trip and overheating of electrical wiring. Due to lack of adequate space, training is conducted in any available office, including the kitchen area. The training/staff development areas provide enough space for workstations of 5 persons, with a requirement of 7 persons. There is no temporary holding area for patients when missions are delayed due to aircraft mechanical problems or weather delays. Such circumstances require patients being transferred back to the nearest medical facility capable of supporting patient requirements until final departure, adding time and wasting manpower. The units also have ten special type vehicles assigned to them, which are currently stored in an empty hardened aircraft shelter across the airfield, since there is no space

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RAMSTEIN AIR BASE GERMANY			AEROMEDICAL EVACUATION COMPOUND		
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91211F		141-753	TYFR193049	29,000	
in the current facilities or in the vicinity. IMPACT IF NOT PROVIDED: The medical mission of the 86th Aeromedical Evacuation Squadron and 10th Expeditionary Aeromedical Evacuation Flight to provide emergency patient care services on-board medical evacuation flights throughout Europe, and on Trans-Atlantic Transport, cannot be performed at the desired level and proficiency. An influx of Casualty Care Aeromedical Transport Teams during a ramp up of kinetic operations in the European Theater would max out existing space, and leave the United States European Command without a consolidated central hub for operations. Efficient and effective support for transported patients requiring serious medical attention will continue to be hampered, which will negatively impact patient care. In addition, electrical problems creating safety and health hazards for vital equipment, personnel and patients will continue to exist, leading to life-threatening equipment malfunctions during evacuation missions. The 24-hour Aeromedical Evacuation Coordination Center, which maintains contact with the medical facilities in Europe and the Theater Patient Movement Regulating Center being the coordination center for all routine and emergency patient movement operations, cannot be effectively operated. "Urgent" evacuation aircraft missions launched from Ramstein Air Base within an hour after patient validation may not be possible. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards and the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project and there is no applicable standard design from the Air Force Civil Engineering Center. A comparative analysis of reasonable alternatives was accomplished comparing status quo, renovation, and new construction. This analysis indicated that new construction is the most cost effective means to meet mission requirements. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever lifecycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project falls partially within the 100-year flood plain. The risk will be mitigated by constructing the facility and any flood-susceptible utilities above the 100-year flood level. This is a mission critical facility. The facility and any flood-susceptible utilities will be constructed a minimum of three feet above the 100-year flood elevation. This project is currently not eligible for North Atlantic Treaty Organization funding, and exceeds in its entirety the scope as described in the approved North Atlantic Treaty Organization criteria and standards, a pre-financing statement will be submitted in case eligibility is established at a later date. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The supporting					

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RAMSTEIN AIR BASE GERMANY			AEROMEDICAL EVACUATION COMPOUND		
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91211F		141-753	TYFR193049		29,000
facilities exceed 25% of the primary facilities cost due to site preparation, additional supporting facilities (i.e. generators) required for 24-hour mission readiness/posturing, and demolition of an existing facility on site. The construction growth offset for this requirement is 19,860 square feet. 86 Wing Base Civil Engineer: (314) 480-5007 Squadron Operations: 3,784 SM = 40,731 Square Feet; Vehicle Operations Parking Shed: 143 SM = 1,539 Square Feet; Demolition: 1,939 SM = 20,871 Square Feet. FOREIGN CURRENCY BUDGET RATE USED: EURO-DOLLAR 0.9303 JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																
3. INSTALLATION AND LOCATION RAMSTEIN AIR BASE GERMANY		4. PROJECT TITLE AEROMEDICAL EVACUATION COMPOUND																																	
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 141-753	7. PROJECT NUMBER TYFR193049	8. PROJECT COST (\$000) 29,000																																
12. SUPPLEMENTAL DATA:																																			
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%;"> <tr><td>(a) Design or Request for Proposal(RFP) Started:</td><td style="text-align: right;">MAY/2020</td></tr> <tr><td>(b) Percent of Design Completed as of SEP 2024:</td><td style="text-align: right;">65%</td></tr> <tr><td>(c) Percent of Design Completed as of JAN 2025:</td><td style="text-align: right;">65%</td></tr> <tr><td>(d) Design or RFP Complete:</td><td style="text-align: right;">DEC/2025</td></tr> <tr><td>(e) Total Design Cost (\$000):</td><td style="text-align: right;">2,880</td></tr> <tr><td>(f) Energy Study and/or Life Cycle Cost Analysis</td><td style="text-align: right;">YES</td></tr> <tr><td>(g) Standard or Definitive Design Used?</td><td style="text-align: right;">NO</td></tr> </table> (3) Construction Data: <table style="width: 100%;"> <tr><td>(a) Contract Award:</td><td style="text-align: right;">JUN/2026</td></tr> <tr><td>(b) Construction Start:</td><td style="text-align: right;">JUL/2026</td></tr> <tr><td>(c) Construction Complete:</td><td style="text-align: right;">OCT/2029</td></tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture Fixtures & Equipment</td> <td style="text-align: center;">3400</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">215</td> </tr> <tr> <td>Communications & Medical Equip</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: center;">430</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	MAY/2020	(b) Percent of Design Completed as of SEP 2024:	65%	(c) Percent of Design Completed as of JAN 2025:	65%	(d) Design or RFP Complete:	DEC/2025	(e) Total Design Cost (\$000):	2,880	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	JUN/2026	(b) Construction Start:	JUL/2026	(c) Construction Complete:	OCT/2029	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Furniture Fixtures & Equipment	3400	FUTURE YEAR	215	Communications & Medical Equip	3080	FUTURE YEAR	430
(a) Design or Request for Proposal(RFP) Started:	MAY/2020																																		
(b) Percent of Design Completed as of SEP 2024:	65%																																		
(c) Percent of Design Completed as of JAN 2025:	65%																																		
(d) Design or RFP Complete:	DEC/2025																																		
(e) Total Design Cost (\$000):	2,880																																		
(f) Energy Study and/or Life Cycle Cost Analysis	YES																																		
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<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																																
Furniture Fixtures & Equipment	3400	FUTURE YEAR	215																																
Communications & Medical Equip	3080	FUTURE YEAR	430																																

1. COMPONENT US SPACE FORCE			FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM						2. DATE (YYYYMMDD) 20250601		
3. INSTALLATION AND LOCATION PITUFFIK SPACE BASE, GREENLAND				4. COMMAND UNITED STATES SPACE FORCE				5. AREA CONTRUCTION COST INDEX 3.99			
6. PERSONNEL		(1) PERMANENT		(2) STUDENTS			(3) SUPPORTED			(4) TOTAL	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED		CIVILIAN
a. AS OF 30 SEP 24		20	129	1	0	0	0	1	15	459	625
b. END FY		20	129	1	0	0	0	1	15	459	625
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								233,034			
b. INVENTORY TOTAL AS OF 30 SEP 24								14,528,263.00			
c. AUTHORIZATION NOT YET IN INVENTORY								0.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								32,000.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								0.00			
g. REMAINING DEFICIENCY								533,000.00			
h. GRAND TOTAL								15,093,263.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY				b. COST (\$000)		c. DESIGN STATUS					
(1) CODE	(2) PROJ ECT TITLE		(3) SCOPE								
136-661	Runway Approach Landing System		914 LM	32,000		10/23		07/25			
9. FUTURE PROJ ECTS None.											
10. MISSION OR MAJ OR FUNCTIONS Pituffik Space Base is home to the 821st Space Base Group, 821st Support Squadron, 821st Security Forces, and hosts the 23rd Space Operations Squadron/Detachment 1 Satellite Tracking Station, and 12th Space Warning Squadron. Pituffik Space Base's primary missions are to provide missile warning, missile defense, space surveillance & space control to North American Aerospace Defense Command & United States Air Force Space Command. The 12 Space Warning Squadron operates a Ballistic Missile Early Warning System designed to detect and track intercontinental ballistic missiles launched against North America. The base also hosts Detachment-1 of the 23 Space Operations Squadron, part of the 50th Space Wing's global satellite control network.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A											

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE JUN 2025
3. INSTALLATION AND LOCATION PITUFFIK SPACE BASE GREENLAND			4. PROJECT TITLE RUNWAY APPROACH LANDING SYSTEM		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 136-661	7. PROJECT NUMBER WWCX233701	8. PROJECT COST (\$000) 32,000		
9. COST ESTIMATES					
6.8950 KRONE/US\$	ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES					17,385
LIGHT, APPROACH (136-661)		m	914	6,571	(6,006)
AIRFIELD LIGHTING VAULT (136-668)		EA	1	9872579	(9,873)
LIGHTING, RUNWAY (136-664)		m	6,096	206	(1,256)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS		LS			(250)
SUPPORTING FACILITIES					10,173
UTILITIES		LS			(6,074)
SITE PREPARATION		LS			(450)
SITE IMPROVEMENTS		LS			(3,284)
GENERATOR		kW	175	2,085	(365)
SUBTOTAL					27,557
CONTINGENCY (5.00%)					1,378
TOTAL CONTRACT COST					28,935
SUPERVISION, INSPECTION AND OVERHEAD (9.00%)					2,604
TOTAL REQUEST					31,539
TOTAL REQUEST (ROUNDED)					32,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Construct a runway Approach Landing System and Precision Approach Path Indicator on runway 08-26. Project will include Approach Lighting System with Sequenced Flashing Lights, precision approach markings, high-intensity edge lights, high-intensity threshold lights, end lights, runway distance remaining signs, runway visual range, airfield lighting vault along with new equipment to include an updated Airfield Lighting Control System, and emergency backup power capability. Backup generator is authorized by Air Force Manual 32-1062. Project to include utilities, site improvements, and all necessary supporting work for a complete and usable facility. Facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. The project will comply with Department of Defense Antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01 and Unified Facilities Criteria 4-022-02.					
11. REQ: 914 m ADQT: 0 SUBSTD: 0					
PROJECT: Construct a runway Approach Landing System and Precision Approach Path Indicator to make Runway 08-26 bi-directional.					
REQUIREMENT: Greenland is strategically important for homeland defense, a primary tenant of National Security Strategy, National Defense Strategy, and the National Military Strategy. With the shortest route between Europe and North America running through Greenland, this region represents a potential vector both for attacks on the homeland and for United States power projection. Per the 2019 Department of Defense Arctic Strategy, the military must be prepared to defend United States interests in the Arctic and defend the homeland from threats emanating from these approaches. Revitalization of Pituffik Air Base capabilities are required to deter and defeat current and evolving Russian threats from traversing through the					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
PITUFFIK SPACE BASE GREENLAND			RUNWAY APPROACH LANDING SYSTEM		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		136-661	WWCX233701		32,000
northern aerospace approaches to North America. Furthermore, investment in Greenland will help secure United States interests and compete against detrimental Chinese influence. This project supports a phased revitalization of Pituffik Air Base's airfield and air defense facilities to enable expeditionary forces to operate from this strategic location, improving situational awareness and developing a creditable deterrent. The environment in which Pituffik Air Base is located is extremely isolated and difficult to access. In addition to its remote location, the weather is extremely unpredictable and severe storms often begin unexpectedly. As a result, it is in the best interest of Air Force personnel to have a bi-directional runway. CURRENT SITUATION: Pituffik Air Base was constructed in 1951-1953 to support a variety of missions, including strategic deterrence and air defense. Since the end of the Cold War, its high-north location remains important for ballistic missile early warning, ballistic missile defense, and satellite control operations, the current missions at Pituffik Air Base. The base continues to maintain a 10,000-foot operational runway, deep water seaport, and a variety of mission and life support facilities. However, many of Pituffik's aircraft support facilities have since been converted to other use, have not been maintained, or have been demolished. IMPACT IF NOT PROVIDED: Pituffik Air Base currently does not have an approach lighting system for aircraft approaching from the east end of the runway. This restricts planned air operations and the use of contingency forces to deter and defeat threats to the homeland. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards [if available] but will not employ a standard facility design because there is no Air Force standard facility design for this project and there is no applicable standard design from Air Force Civil Engineer Center. There is no alternative to new construction that can meet the airfield Navigational Aids requirements for a bi-directional runway, but an economic analysis is in progress. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development and construction of the project in accordance with Unified Facilities Criteria 1-200-02. This includes the preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, or when life-cycle cost effective is selected as the reason any requirement of Unified Facilities Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within a 100-year flood plain. This project was developed after the last Installation Development Plan, but it is within a compatible land use area. The supporting facilities exceed 25% of the primary facilities due to utilities and site improvement in remote location.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
PITUFFIK SPACE BASE GREENLAND			RUNWAY APPROACH LANDING SYSTEM		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		136-661	WWCX233701		32,000
BASE CIVIL ENGINEER:(719) 556-7633. Runway Approach Landing System: 914 Meter = 2,999 Feet Foreign Currency Fluctuation Budget Rate Used: Denmark Krone/U.S. Dollar = 6.9395 JOINT USE CERTIFICATION: The facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
PITUFFIK SPACE BASE GREENLAND			RUNWAY APPROACH LANDING SYSTEM		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211F		136-661	WWCX233701	32,000	
12. SUPPLEMENTAL DATA:					
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data (a) Design or Request for Proposal(RFP) Started: OCT/2023 (b) Percent of Design Completed as of SEP 2024: 35% (c) Percent of Design Completed as of JAN 2025: 65% (d) Design or RFP Complete: JUL/2025 (e) Total Design Cost (\$000): 2,880 (f) Energy Study and/or Life Cycle Cost Analysis YES (g) Standard or Definitive Design Used? NO (3) Construction Data: (a) Contract Award: FEB/2026 (b) Construction Start: JUL/2026 (c) Construction Complete: OCT/2028					

1. COMPONENT AIR FORCE		FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM					2. DATE (YYYYMMDD) 20250601				
3. INSTALLATION AND LOCATION KADENA AIR BASE, JAPAN					4. COMMAND PACIFIC AIR FORCES			5. AREA CONTRUCTION COST INDEX 1.86			
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		746	5,938	2,417	0	0	0	9	17	0	9,127
b. END FY		785	6,374	2,426	0	0	0	8	16	0	9,609
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								11,778			
b. INVENTORY TOTAL AS OF 30-SEP-24								35,259,242.00			
c. AUTHORIZATION NOT YET IN INVENTORY								513,000.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								0.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								0.00			
g. REMAINING DEFICIENCY								576,000.00			
h. GRAND TOTAL								36,348,242.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY					b. COST (\$000)		c. DESIGN STATUS				
(1) CODE	(2) PROJ ECT TITLE		(3) SCOPE						(1) START	(2) COMPLETE	
211-159	PDI: Theater A/C Corrosion Control Ctr, Inc.		14,160 SM		66,350	11/20	10/22				
9. FUTURE PROJ ECTS None											
10. MISSION OR MAJ OR FUNCTIONS Operating from the largest United States installation in the Asia-Pacific region, the 18th Wing defends United States and Japanese mutual interests by providing a responsive staging and operational air base with integrated, deployable, forward-based air power. Strategy used to employ this mission centers around 93 aircraft comprised of 54 F-15, 15 KC-135, 10 HH-60, 2 E-3, 10 MJ-130, and 2 RC-135.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A											

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE JUN 2025	
3. INSTALLATION AND LOCATION KADENA AIR BASE JAPAN			4. PROJECT TITLE PDI: THEATER A/C CORROSION CONTROL CTR, INC.			
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 211-159	7. PROJECT NUMBER LXEZ193437	8. PROJECT COST (\$000) AUTH: 0 APPR: 66,350			
9. COST ESTIMATES						
145.7323 YEN/US\$		ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES						203,630
AIRCRAFT CORROSION CONTROL (211-159)		SM		14,160	14,310	(202,630)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS		LS				(1,000)
SUPPORTING FACILITIES						71,016
SPECIAL FOUNDATIONS		LS				(8,637)
UTILITIES		LS				(2,593)
PAVEMENTS		LS				(10,515)
SITE IMPROVEMENTS		LS				(26,284)
COMMUNICATIONS		LS				(560)
DEMOLITION		SM		2,830	3,960	(11,207)
ENVIRONMENTAL MITIGATION		LS				(5,344)
ARCHAEOLOGICAL MONITORING		LS				(5,876)
SUBTOTAL						274,646
CONTINGENCY (5.00%)						13,732
TOTAL CONTRACT COST						288,378
SUPERVISION, INSPECTION AND OVERHEAD (6.50%)						18,745
TOTAL REQUEST						307,123
TOTAL REQUEST (ROUNDED)						307,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)						(2,550)
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
Construct a corrosion control facility for painting large bodied aircraft. The facility consists of a single bay paint booth, single bay prep/wash hangar, and support spaces for painting and sanding operations. The facility will be constructed from cast-in-place concrete walls with a structural steel truss framing system to supporting a cast-in-place concrete roof. The project will include supporting facilities such as utilities, pavements, and site improvements to provide a complete and usable facility. The facility should be compatible with applicable United States Department of Defense, Air Force, and base design standards. This project will demolish Building 3542 (2,830 square meters). In addition, local materials and construction techniques shall be used where cost effective. The facility must also be able to withstand wind loads and seismic effects as prescribed in applicable codes and design guides. Facilities will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense antiterrorism/ force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 60 Tons						
11. REQ: 14,160 SM ADQT: 0 SUBSTD: 2,830 SM						
PROJECT: Theater Aircraft Corrosion Control Center						
REQUIREMENT: An adequately sized and configured Aircraft Corrosion Control Facility is required						

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
KADENA AIR BASE JAPAN			PDI: THEATER A/C CORROSION CONTROL CTR, INC.		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		211-159	LXEZ193437		AUTH: 0 APPR: 66,350
to provide hangar space for corrosion treating, corrosion repairing, paint stripping and repainting of an entire aircraft and an environmentally controlled area to wash aircraft. The facility shall also provide space for the corrosion control shop preparation and drying areas, abrasive blasting rooms, paint booths for mixing and applying paint, tool storage lockers, bathroom and locker rooms, administrative areas, storage space and mechanical rooms. A separate Corrosion Control Hazardous Material Storage and Corrosion Control Utility Storage buildings shall be provided. Supporting facilities include, but is not limited to, site preparation and cultural asset mitigation, utilities, HVAC, fire protection system, communications, vehicular pavement and access roads, fencing, concrete apron, exterior lighting, concrete retaining wall, and rerouting of POL line. CURRENT SITUATION: The current corrosion control hangar does not have the proper environmental controls for sprayed paint. Paint is currently applied by roller which does not provide a consistent coating within corrosion control specifications and does not adhere as well, causing more frequent need for corrosion control and increased risk of corrosion. In addition the hangar that is currently used for corrosion control is a C-130 hangar, KC- 135s and E-3s are not able to fit within the facility. The existing large corrosion control facilities are Buildings 3541 and 3542 which were built in 1965. Building 3541 has a Risk Assessment Code 3 and Fire Safety Deficiency Code II assigned to the facility. Due to its age, the facility is in a severely deteriorated condition. The concrete roof slab is spalling creating the potential for pieces of concrete to fall and injure personnel and damage high value assets. The wash rack cannot be used due to corroded piping. The hangar doors and tracks are not operating due to corrosion. The ventilation system is inadequate to support fiberglass preparation and painting operations. The lighting system does not provide the illumination required for corrosion control activities. There are no lifeline cables. The fire suppression system is corroded and needs to be replaced. Building 3542 has a Risk Assessment Code 2 and Fire Safety Deficiency Code I assigned to the facility. Due to age, the HVAC system is not operating. Hangar doors and tracks are corroded and are not operating. The ventilation system is no longer functioning and is exposing personnel to hazardous materials during sanding and painting work. The facility also lacks a clean room and a fall arrest system. The fire suppression system is severely corroded. Due to these deficiencies, the facility has been designated a "regulated area" by the Base Safety Office. As a result, precautionary measures requiring additional manpower and resources to execute must be implemented to protect the health and safety of personnel. Military personnel are prohibited from working in the facility until the health and safety issues are corrected. Corrosion control operations are currently being accomplished by Department of Defense contractors. IMPACT IF NOT PROVIDED: If this project is not provided, maintenance personnel will continue to be forced to work in an environment that is detrimental to health and safety. Aircraft will continue to be painted by inappropriate methods due to lack of proper environmental control. Due to the inadequacies of the facilities, corrosion					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
KADENA AIR BASE JAPAN			PDI: THEATER A/C CORROSION CONTROL CTR, INC.		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		211-159	LXEZ193437		AUTH: 0 APPR: 66,350
control work will continue to slow down, thereby, causing delays in critical treatment of aircraft. This will have an adverse impact on the base's readiness posture and the capability to effectively support the flying mission in the Pacific theatre. ADDITIONAL: This project meets the applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. An approved Economic Analysis determined new construction as the only viable option to meet this requirement. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with UFC 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life- cycle cost effective is selected as the reason any requirement of UFC 1-200-02 is partially compliant or not applicable. This project does not fall within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The cost estimate was based on PACES and is in line with the Department of Defense Pricing Guide Parameters. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards (if applicable), and shall employ the standard facility design for Corrosion Control/Fuel Cell Maintenance Hangar Facility. 18th Civil Engineer Group: DSN (315)-634-1807 718th Civil Engineer Squadron: DSN (315)-634-0718 Aircraft Corrosion Control Facility: 14,160 SM = 152,417 Square Feet; Demolition: 2,830 SM = 30,462 Square Feet. FOREIGN CURRENCY BUDGET RATE USED: 150.4415 = \$1 JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																																												
3. INSTALLATION AND LOCATION KADENA AIR BASE JAPAN		4. PROJECT TITLE PDI: THEATER A/C CORROSION CONTROL CTR, INC.																																																													
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 211-159	7. PROJECT NUMBER LXEZ193437	8. PROJECT COST (\$000) AUTH: 0 APPR: 66,350																																																												
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Project: PDI: Theater A/C Corrosion Control Ctr, Inc., Kadena AB, Japan

Project Spending Plan

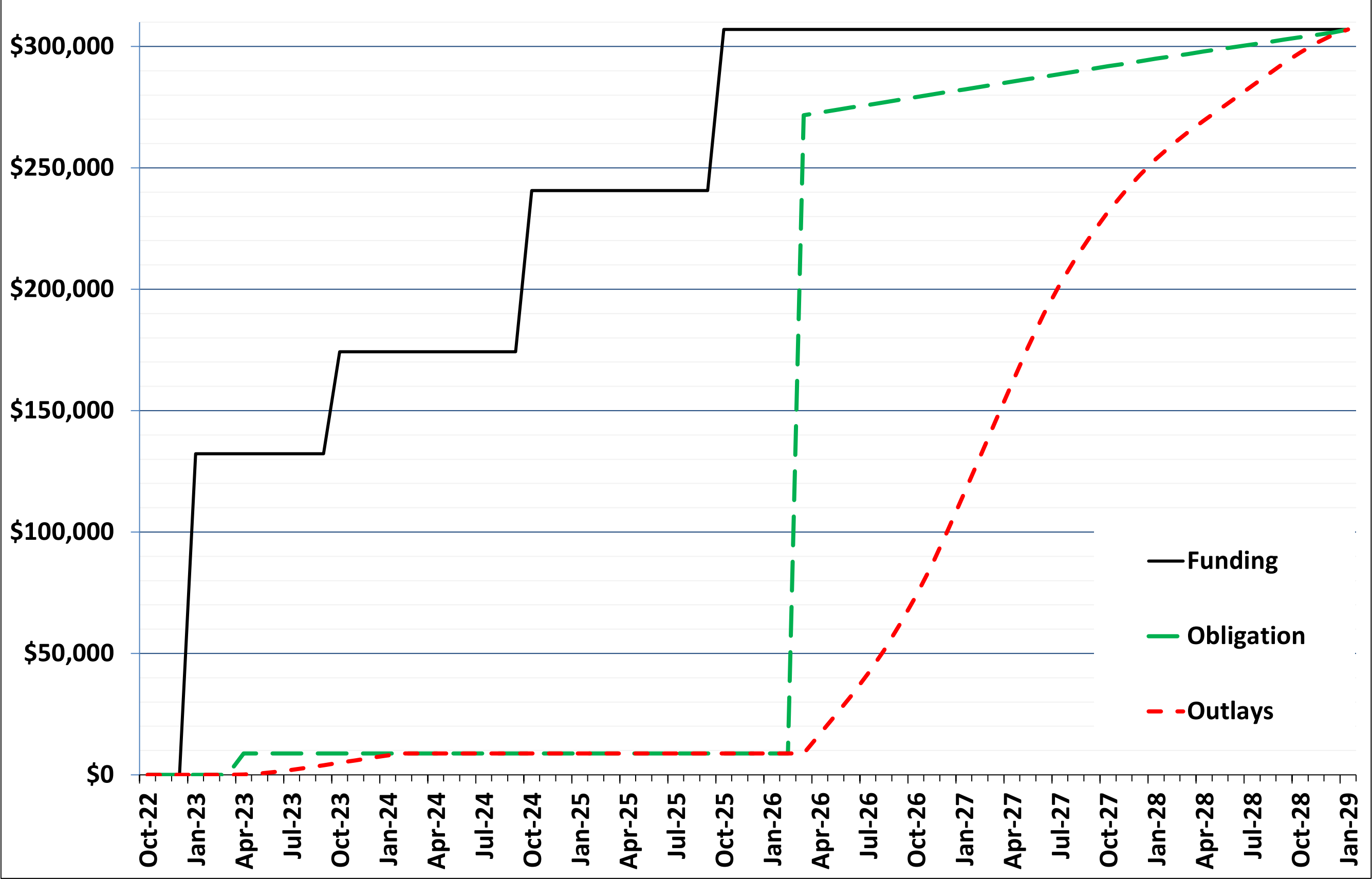
As of: 01-Jun-25

All Cost in thousands (\$000)

Chart Begin Oct-22	FUNDING (note 1)		OBLIGATION (note 2)		OUTLAYS (note 3)	
	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-22	-	-	-	-	-	-
Nov-22	-	-	-	-	-	-
Dec-22	-	-	-	-	-	-
Jan-23	132,300	132,300	-	-	-	-
Feb-23	-	132,300	-	-	-	-
Mar-23	-	132,300	-	-	-	-
Apr-23	-	132,300	8,761	8,761	200	200
May-23	-	132,300	-	8,761	400	600
Jun-23	-	132,300	-	8,761	600	1,200
Jul-23	-	132,300	-	8,761	800	2,000
Aug-23	-	132,300	-	8,761	1,000	3,000
Sep-23	-	132,300	-	8,761	1,000	4,000
Oct-23	42,000	174,300	-	8,761	1,000	5,000
Nov-23	-	174,300	-	8,761	1,000	6,000
Dec-23	-	174,300	-	8,761	1,000	7,000
Jan-24	-	174,300	-	8,761	1,000	8,000
Feb-24	-	174,300	-	8,761	761	8,761
Mar-24	-	174,300	-	8,761	-	8,761
Apr-24	-	174,300	-	8,761	-	8,761
May-24	-	174,300	-	8,761	-	8,761
Jun-24	-	174,300	-	8,761	-	8,761
Jul-24	-	174,300	-	8,761	-	8,761
Aug-24	-	174,300	-	8,761	-	8,761
Sep-24	-	174,300	-	8,761	-	8,761
Oct-24	66,350	240,650	-	8,761	-	8,761
Nov-24	-	240,650	-	8,761	-	8,761
Dec-24	-	240,650	-	8,761	-	8,761
Jan-25	-	240,650	-	8,761	-	8,761
Feb-25	-	240,650	-	8,761	-	8,761
Mar-25	-	240,650	-	8,761	-	8,761
Apr-25	-	240,650	-	8,761	-	8,761
May-25	-	240,650	-	8,761	-	8,761
Jun-25	-	240,650	-	8,761	-	8,761
Jul-25	-	240,650	-	8,761	-	8,761
Aug-25	-	240,650	-	8,761	-	8,761
Sep-25	-	240,650	-	8,761	-	8,761
Oct-25	66,350	307,000	-	8,761	-	8,761
Nov-25	-	307,000	-	8,761	-	8,761
Dec-25	-	307,000	-	8,761	-	8,761
Jan-26	-	307,000	-	8,761	-	8,761
Feb-26	-	307,000	-	8,761	-	8,761
Mar-26	-	307,000	262,934	271,695	-	8,761
Apr-26	-	307,000	1,059	272,754	8,000	16,761
May-26	-	307,000	1,059	273,813	8,000	24,761
Jun-26	-	307,000	1,059	274,872	8,000	32,761
Jul-26	-	307,000	1,059	275,931	8,800	41,561
Aug-26	-	307,000	1,059	276,990	9,680	51,241
Sep-26	-	307,000	1,059	278,049	10,650	61,891
Oct-26	-	307,000	1,059	279,108	11,720	73,611
Nov-26	-	307,000	1,059	280,167	12,890	86,501
Dec-26	-	307,000	1,059	281,226	14,180	100,681
Jan-27	-	307,000	1,059	282,285	15,100	115,781
Feb-27	-	307,000	1,059	283,344	15,100	130,881
Mar-27	-	307,000	1,059	284,403	15,100	145,981
Apr-27	-	307,000	1,059	285,462	15,100	161,081
May-27	-	307,000	1,059	286,521	15,100	176,181
Jun-27	-	307,000	1,059	287,580	13,590	189,771
Jul-27	-	307,000	1,059	288,639	12,230	202,001
Aug-27	-	307,000	1,059	289,698	11,010	213,011
Sep-27	-	307,000	1,059	290,757	9,910	222,921
Oct-27	-	307,000	1,059	291,816	8,920	231,841
Nov-27	-	307,000	1,059	292,875	8,030	239,871
Dec-27	-	307,000	1,059	293,934	7,230	247,101
Jan-28	-	307,000	1,059	294,993	6,510	253,611
Feb-28	-	307,000	1,059	295,967	5,860	259,471
Mar-28	-	307,000	1,059	296,941	5,270	264,741
Apr-28	-	307,000	1,059	297,915	4,740	269,481
May-28	-	307,000	1,059	298,889	4,740	274,221
Jun-28	-	307,000	1,059	299,863	4,740	278,961
Jul-28	-	307,000	1,059	300,837	4,740	283,701
Aug-28	-	307,000	1,059	301,811	4,740	288,441
Sep-28	-	307,000	1,059	302,785	4,740	293,181
Oct-28	-	307,000	1,059	303,759	4,270	297,451
Nov-28	-	307,000	1,059	304,733	3,840	301,291
Dec-28	-	307,000	1,059	305,707	3,260	304,551
Jan-29	-	307,000	1,378	307,000	2,449	307,000

- Note 1: Assumes initial appropriation is enacted by Congress Jan FY 2023.
- Note 2: Assumes funds are available for obligation by 31 October for each increment.
- Note 3: This project is being awarded in two contracts. The first was awarded in April 2023 for earthwork. The second contract award is planned for March 2026. Contract completion in January 2029. Duration 58 months.
- Note 4: Funding amounts shown beyond FY 2026 are notional and for planning purposes. They are subject to change in future budget cycles.

PDI: Theater A/C Corrosion Control Center, Inc., Kadena AB, Japan



1. COMPONENT AIR FORCE		FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM					2. DATE (YYYYMMDD) 20250601				
3. INSTALLATION AND LOCATION RYGGE AIR STATION, NORWAY					4. COMMAND UNITED STATES AIR FORCES IN EUROPE			5. AREA CONTRUCTION COST INDEX 1.68			
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 SEP 24		0	0	0	0	0	0	5	50	0	55
b. END FY		0	0	0	0	0	0	5	50	0	55
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE								0			
b. INVENTORY TOTAL AS OF 30 SEP 24								0.00			
c. AUTHORIZATION NOT YET IN INVENTORY								127,200.00			
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								72,000.00			
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0.00			
f. PLANNED IN NEXT THREE PROGRAM YEARS								0.00			
g. REMAINING DEFICIENCY								0.00			
h. GRAND TOTAL								199,200.00			
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY							b. COST (\$000)	c. DESIGN STATUS			
(1) CODE	(2) PROJ ECT TITLE			(3) SCOPE		(1) START		(2) COMPLETE			
141-181	QUICK REACTION AIRCRAFT HANGAR			3,100 SM		72,000	7/23	12/24			
9. FUTURE PROJ ECTS None											
10. MISSION OR MAJ OR FUNCTIONS Rygge Air Station is the primary sources for U.S. European Command (EUCOM) and its Service Components' ability to respond to an evolving European security environment.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A											

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RYGGE AIR STATION NORWAY			QUICK REACTION AIRCRAFT HANGAR		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	141-181	ENRY190001	72,000		
9. COST ESTIMATES					
10.6839 KRONER/US\$	ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES					36,283
AIRCRAFT SHELTER (141-181)		SM	3,100	6,162	(19,102)
APRON (113-321)		SM	6,074	809	(4,914)
SHOULDER, PAVED (116-642)		SM	5,857	480	(2,811)
TAXIWAY (112-211)		SM	5,669	580	(3,288)
READINESS CREW (141-459)		SM	1,102	4,799	(5,288)
TAXIWAY LIGHTING (136-667)		LM	2,500	248	(620)
ICD 705 PREMIUM		LS			(10)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS		LS			(250)
SUPPORTING FACILITIES					27,202
UTILITIES		LS			(6,771)
ROADS, SIDEWALKS, AND PARKING		LS			(2,952)
SITE IMPROVEMENTS		LS			(17,479)
SUBTOTAL					63,485
CONTINGENCY (5.00%)					3,174
TOTAL CONTRACT COST					66,659
SUPERVISION, INSPECTION AND OVERHEAD (7.30%)					4,866
TOTAL REQUEST					71,525
TOTAL REQUEST (ROUNDED)					72,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(1,310)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Construct a Quick Reaction Alert Pad comprising four aircraft shelters, mission support bay, parking apron, shelter for cryogenics, concrete pad for mobile secure space that meets intelligence community directive 705 standards and concrete pad for Aircraft Ground Equipment. The aprons shall be sized to accommodate United States and North Atlantic Treaty Organization fighter aircraft of various sizes, enabling quick access to runway that meets clear/safety zone requirements. Aircraft shelters include heating, lighting, electrical grounding, fire and carbon monoxide detection and fire protection system, and electrically powered overhead doors that open within 60 seconds on each side to allow aircraft to taxi through the shelter. Taxiway edge lighting, fire protection building, security fencing, entry control point, and explosive safety revetment are also included. Aircraft parking apron construction includes concrete pavement, drainage layer, subbase separation layer, compacted subgrade, rapid drainage layer, pavement markings, earthwork and grading. Paved shoulders construction includes asphalt pavement, aggregate base, drainage layer, subbase separation layer, compacted subgrade, rapid drainage layer, pavement markings, earthwork, and grading. The project includes an Alert Crew Readiness facility with crew sleeping quarters, lounge/kitchenette, restrooms, administrative, and mission support areas. Noise attenuation measures and fuel vapor and exhaust filtration are required for the Alert Crew Readiness Facility. Supporting facilities include site development, utilities and connections, lighting, and storm drainage. The project will include using conventional design and construction methods to accommodate United States and North Atlantic Treaty Organization fighter aircraft in support of Operation Atlantic Resolve. The facility is intended to comply with applicable Department of Defense Air Force and North Atlantic Treaty Organization design					

1. COMPONENT AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION RYGGE AIR STATION NORWAY			4. PROJECT TITLE QUICK REACTION AIRCRAFT HANGAR		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 141-181	7. PROJECT NUMBER ENRY190001	8. PROJECT COST (\$000) 72,000		
standards. In addition local materials and construction techniques shall be used where cost effective. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01, Department of Defense Building Code and Bi-Strategic Command Directive 85-5, North Atlantic Treaty Organization Approved Criteria and Standards for Airfields. Project includes third party total building commissioning. Project will be accomplished using Military Construction funding. This project will comply with Department of Defense antiterrorism/ force protection requirements per Unified Facilities Criteria 4-010-01.					
11. REQ: 3,100 SM ADQT: 0 SUBSTD: 0 PROJECT: Quick Reaction Aircraft Facility REQUIREMENT: This project is in support of Operation Atlantic Resolve. This operation includes military exercises and training on land, in the air, and at sea while sustaining a rotational presence throughout Europe. A key enabler for training and combat operations is infrastructure at key locations to support military activities. To ensure mission performance is conducted in a safe and professional manner, adequate training is required, as North Atlantic Treaty Organization member nations deploy their assets to Rygge Air Station on a rotational basis. This is a United States European Command Operation Atlantic Resolve requirement. CURRENT SITUATION: An adequate Quick Reaction Alert Pad capable of supporting various United States and North Atlantic Treaty Organization fighter aircraft is not currently available at Rygge Air Station, Norway. IMPACT IF NOT PROVIDED: If this project is not provided, an adequate Quick Reaction Alert Pad, with Aircraft Shelters providing necessary protection from inclement weather, capable of supporting various United States and North Atlantic Treaty Organization fighter aircraft will not be available to the Department of Defense or its allies and partners. This limitation will impede sortie generation and flying schedules, directly limiting airfield presence, impairing airfield capability, and readiness to support Operation Atlantic Resolve. Therefore, responsiveness for bilateral and multilateral exercises and training missions could be compromised. This limitation will impede sortie generation and restrict flying schedules, directly limiting theater presence and impairing mission capability and readiness and contingency support to ongoing and future operations. ADDITIONAL: This project meets the criteria/scope in Department of the Air Force Manual 32-1084, Standard Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RYGGE AIR STATION NORWAY			QUICK REACTION AIRCRAFT HANGAR		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)
91211F		141-181	ENRY190001		72,000
Facilities Standards (if applicable), but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Naval Facilities Engineering Command. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facilities Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facilities Criteria 1-200-02 is partially compliant or not applicable. This project has been coordinated with the installation physical security plan and all physical security measures are included. No antiterrorism protection measures are required. This project does not fall within or partly within the 100-year flood plain. Elements of this program are not currently eligible for North Atlantic Treaty Organization Security Investment Program funding. This project will be submitted for North Atlantic Treaty Organization pre-financing. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The supporting facilities exceed 25% of the primary facilities due to the nature of the site. This is a new site and new infrastructure is needed to accommodate the hangar structures. No construction growth offset is required for this project. 48 Wing Base Civil Engineer: (314) 226-2100 Aircraft Shelter: 3,100 SM = 33,368 Square Feet; Apron: 6,074 SM = 65,380 Square Feet; Shoulder, Paved: 5,857 SM = 63,044 Square Feet; Taxiway: 5,669 SM = 61,021 Square Feet; Readiness Crew: 1,102 SM = 11,862 Square Feet; Taxiway Lighting: 2,500 LM = 8,202. FOREIGN CURRENCY BUDGET RATE USED: KRONE 10.9541 JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.					

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(a) Design or Request for Proposal(RFP) Started:	JUL/2023																														
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(f) Energy Study and/or Life Cycle Cost Analysis	YES																														
(g) Standard or Definitive Design Used?	NO																														
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Equipment	3080	FUTURE YEAR	1,310																												

1. COMPONENT AIR FORCE				FY <u>2026</u> MILITARY CONSTRUCTION PROGRAM						2. DATE (YYYYMMDD) 20250601	
3. INSTALLATION AND LOCATION ROYAL AIR FORCE BASE FELTWELL, UNITED KINGDOM						4. COMMAND UNITED STATES AIR FORCES EUROPE				5. AREA CONTRUCTION COST INDEX 1.10	
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30-SEP-24		588	4,936	877	0	0	0	0	0	0	6,401
b. END FY		574	4,738	851	0	0	0	0	0	0	6,163
7. INVENTORY DATA (\$000)											
a. TOTAL ACREAGE										305	
b. INVENTORY TOTAL AS OF 30-SEP-24										813,127.00	
c. AUTHORIZATION NOT YET IN INVENTORY										0.00	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										20,000.00	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0.00	
f. PLANNED IN NEXT THREE PROGRAM YEARS										0.00	
g. REMAINING DEFICIENCY										118,000.00	
h. GRAND TOTAL										951,127.00	
8. PROJ ECTS REQUESTED IN THIS PROGRAM											
a. CATEGORY							b. COST (\$000)	c. DESIGN STATUS			
(1) CODE	(2) PROJ ECT TITLE			(3) SCOPE		(1) START		(2) COMPLETE			
442-758	RADR STORAGE FACILITY			1,855 SM		20,000	11/21	07/26			
9. FUTURE PROJ ECTS None											
10. MISSION OR MAJ OR FUNCTIONS Royal Air Force Feltwell is a Royal Air Force station in Norfolk, East Anglia that is used by the United States Air Forces in Europe - Air Forces Africa. A former Second World War bomber station, the airfield is used as a housing estate for United States Air Force personnel stationed nearby at Royal Air Force Lakenheath, and Royal Air Force Mildenhall. Other major functions include training for Military Working Dogs, the only Combat Arms Training and Maintenance Range training for all personal from Royal Air Force Lakenheath and Royal Air Force Mildenhall, as well as other tenant Space Force and Precision Measurement Equipment Laboratory missions.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A											

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE JUN 2025
3. INSTALLATION AND LOCATION RAF FELTWELL UNITED KINGDOM			4. PROJECT TITLE RADR STORAGE FACILITY		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 442-758	7. PROJECT NUMBER GPLS223000	8. PROJECT COST (\$000) 20,000		
9. COST ESTIMATES					
0.7978 POUND/US\$	ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES					10,306
WAREHOUSE SUPPLY AND EQUIPMENT BASE (442-758)		SM	1,855	4,963	(9,206)
PAD, EQUIPMENT OR SUPPORT (132-133)		SM	925	850	(786)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS		LS			(314)
SUPPORTING FACILITIES					7,862
UTILITIES		LS			(2,470)
ROADS, SIDEWALKS, AND PARKING		LS			(2,382)
SITE IMPROVEMENTS		LS			(3,010)
SUBTOTAL					18,168
CONTINGENCY (5.00%)					908
TOTAL CONTRACT COST					19,076
SUPERVISION, INSPECTION AND OVERHEAD (7.30%)					1,393
TOTAL REQUEST					20,469
TOTAL REQUEST (ROUNDED)					20,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Construct Rapid Airfield Damage Recovery Storage Facilities for three Rapid Airfield Damage Recovery kits, comprising warehouse storage for vehicles and equipment with industrial ventilation, freeze protection, bathrooms, and exterior International Standardization Organization Container Storage Pads. Supporting facilities include site work (landscaping, grading, and paving), and site utility systems (electrical, communications, fire protection, sanitary water, potable water, and storm water). Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense Antiterrorism/Force Protection requirements per Unified Facility Criteria 4-010-01. Air Conditioning: 0 Tons					
11. REQ: 1,855 SM ADQT: 0 SUBSTD: 0					
PROJECT: RADR STORAGE FACILITY					
REQUIREMENT: This project is required to enhance mission-readiness and airfield readiness capabilities at Royal Air Force Lakenheath England. One storage facility is being located at Royal Air Force Feltwell to increase resiliency of the response by keeping one of the kits at a geographically separated unit. A key enabler for training and combat operations is substantial infrastructure, including providing Rapid Airfield Damage Recovery capabilities at main operating bases across the European Theater. Construction of Rapid Airfield Damage Recovery Storage Facilities is required to accommodate a medium kit comprising three crater repair kits and one foreign object debris removal kit. The kits allow United States forces to quickly deploy to repair runway assets to minimize prolonged airfield closures and disruptions to United States air operations. This is not a tenant or supported service requirement.					

1. COMPONENT		2. DATE	
AIR FORCE		JUN 2025	
FY 2026 MILITARY CONSTRUCTION PROJECT DATA			
3. INSTALLATION AND LOCATION		4. PROJECT TITLE	
RAF FELTWELL UNITED KINGDOM		RADR STORAGE FACILITY	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
91211F	442-758	GPLS223000	20,000
CURRENT SITUATION: There are currently no Rapid Airfield Damage Recovery Storage Facility assets at Royal Air Force Lakenheath. Existing Warehouse Support and Equipment facilities are dedicated to base support functions and are unavailable for this mission use. IMPACT IF NOT PROVIDED: If this project is not provided, Royal Air Force Lakenheath will not have readily available materiel, vehicles, and equipment to conduct necessary expedient airfield damage recovery. By locating one of the three kits at Royal Air Force Feltwell the resiliency of the response is increased by being geographically separated. The lack of properly sized and configured vehicle and equipment storage space and pavement for International Standard Organization container storage will force the United States Air Force in Europe to make use of available open storage areas for vehicles and attachments that will not fully protect these valuable assets from climatic conditions. Exposure to the elements will degrade and potentially damage the vehicles and equipment, increasing maintenance costs, reducing the ability to respond in a contingency scenario, and increasing the potential for prolonged airfield closure. Consequent urgent repairs to restore the vehicles and attachments to the operability standards will degrade the installations ability to launch and recover aircraft. ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements, as well as Bi-Strategic Commands Directive 85-5, North Atlantic Treaty Organization Approved facilities Standards. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Civil Engineer Center. A waiver to an Economic Analysis has been approved for this project. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The Supporting Facilities cost exceed 25% of the Primary Facilities costs due to			

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RAF FELTWELL UNITED KINGDOM			RADR STORAGE FACILITY		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211F		442-758	GPLS223000	20,000	
extensive site preparation, demolition, utility connections, and pavements work required to make the storage facilities complete and usable for complete RADR kits. The construction growth offset for this requirement is 19,967 square feet. 48th Fighter Wing Base Civil Engineer: +44 1638 522100 WAREHOUSE SUPPLY AND EQUIPMENT BASE: 1,855 SM = 19,967 SF; Equipment Support Pad: 925 SM = 9,957 SF FOREIGN CURRENCY: FCF Budget Rate Used: One U.S. Dollar equals 0.7794 British Pounds JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements. NATO SECURITY INVESTMENT: This project will be submitted for North Atlantic Treaty Organization pre-financing. Although not currently part of an approved North Atlantic Treaty Organization capability package, a precautionary pre-finance statement will be filed for this project to allow possible future recoupment if the project becomes a North Atlantic Treaty Organization capability.					

1. COMPONENT	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE																												
AIR FORCE			JUN 2025																												
3. INSTALLATION AND LOCATION		4. PROJECT TITLE																													
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(f) Energy Study and/or Life Cycle Cost Analysis	YES																														
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None	None	None	None																												

1. COMPONENT AIR FORCE				FY 2026 MILITARY CONSTRUCTION PROGRAM							2. DATE (YYYYMMDD) 20250601	
3. INSTALLATION AND LOCATION ROYAL AIR FORCE LAKENHEATH, UNITED KINGDOM							4. COMMAND UNITED STATES AIR FORCES EUROPE				5. AREA CONTRUCTION COST INDEX 1.10	
6. PERSONNEL		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN		
a. AS OF 30 SEP 24		559	4,671	743	0	0	0	9	12	0	5,994	
b. END FY		558	4,666	746	0	0	0	9	12	0	5,991	
7. INVENTORY DATA (\$000)												
a. TOTAL ACREAGE										2,184		
b. INVENTORY TOTAL AS OF 30 SEP 24										5,752,090.00		
c. AUTHORIZATION NOT YET IN INVENTORY										371,500.00		
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										253,000.00		
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0.00		
f. PLANNED IN NEXT THREE PROGRAM YEARS										0.00		
g. REMAINING DEFICIENCY										5,814,000.00		
h. GRAND TOTAL										12,190,590.00		
8. PROJ ECTS REQUESTED IN THIS PROGRAM												
a. CATEGORY							b. COST (\$000)		c. DESIGN STATUS			
(1) CODE	(2) PROJ ECT TITLE			(3) SCOPE					(1) START	(2) COMPLETE		
141-461	Surety: Command Post			1,995 SM			104,000		03/24	09/25		
730-835	Surety: Defender Operations Compound			3,891 SM			149,000		09/23	07/27		
9. FUTURE PROJ ECTS None												
10. MISSION OR MAJ OR FUNCTIONS Royal Air Force Lakenheath is home to the 48th Fighter Wing, the largest fighter wing in the United States Air Forces Europe area of responsibility. Its mission is to train, support and employ a combat fighter wing, including two F-15E squadrons and two F-35A squadrons.												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A												

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RAF LAKENHEATH UNITED KINGDOM			SURETY: COMMAND POST		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	141-461	MSET223002	104,000		
9. COST ESTIMATES					
0.7978 POUND/US\$	ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES					77,085
USAF COMMAND POST (141-461)		SM	1,995	33,051	(65,937)
SATELLITE COMM. GROUND TERMINAL (131-132)		SM	14	8,570	(120)
WAREHOUSE SUPPLY AND EQUIPMENT BASE (442-758)		SM	737	9,645	(7,108)
UHF DIRECTION FINDING (133-314)		SM	20	3,500	(70)
ICD 705 PREMIUM		LS			(3,600)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS		LS			(250)
SUPPORTING FACILITIES					12,296
SITE PREPARATION		LS			(1,800)
SITE IMPROVEMENTS		LS			(1,950)
UTILITIES		LS			(2,900)
ROADS, SIDEWALKS, AND PARKING		LS			(2,159)
FENCING		LS			(311)
PASSIVE FORCE PROTECTION MEASURES		LS			(750)
COMMUNICATIONS		LS			(700)
UTILITY CONNECTION FEES		LS			(25)
GENERATOR		kW	500	900	(450)
DEMOLITION		SM	931	1,343	(1,250)
SUBTOTAL					89,381
CONTINGENCY (5.00%)					4,469
TOTAL CONTRACT COST					93,850
SUPERVISION, INSPECTION AND OVERHEAD (7.30%)					6,851
DESIGN/BUILD - DESIGN COST (4.00% OF SUBTOTAL)					3,575
TOTAL REQUEST					104,276
TOTAL REQUEST (ROUNDED)					104,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(30,885)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Construct a Primary Command Post, Global Aircrew Strategic Network Terminal, and Global Aircrew Strategic Network Terminal Antenna. Primary facilities include the Primary Command Post, Global Aircrew Strategic Network Terminal, Global Aircrew Strategic Network Terminal Antenna, and will include controlled areas and cybersecurity of facility-related control systems. Project will also replace building 1068 which will be demolished with a new storage warehouse with concrete foundation, structural steel frame, standing seam metal roof and exterior. Supporting facilities include site preparation, site improvements, utilities, pavements, passive force protection, communications, utility connection fees, 500 kW generator, and demolition. Roofing will be membrane roofing over rigid insulation. The 900mm thick floor and roof slabs are supported on reinforced steel beams, girders, and steel joists spanning between steel columns on the interior, and reinforced cast-in-place concrete walls along the building perimeter. Operations space is provided for the Crisis Action Team, Emergency Operations Center, Battle Cab, and Emergency Action Cell, including controlled areas that must meet Intelligence Community Directive 705. This project is authorized a generator, per Air Force Manual 32-1062. This project will demolish Buildings 1070 (216 SM) and 1068 (715 SM). Total: 931 Square Meters. Facility will be designed as permanent construction in accordance with the Department of Defense Unified					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RAF LAKENHEATH UNITED KINGDOM			SURETY: COMMAND POST		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	141-461	MSET223002	104,000		
Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense Antiterrorism/Force Protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 25 Tons.					
11. REQ: 1,995 SM ADQT: 0 SUBSTD: 931 SM					
PROJECT: Construct a Primary Command Post. REQUIREMENT: This project is required to provide a consolidated, modernized installation control center consisting of the Command Post, Crisis Action Team, Emergency Operations Center, and Emergency Action Cell. This facility is also required to accommodate Surety mission increases to Command Post manpower, Air Force Nuclear Command, Control, and Communications, and Global Aircrew Strategic Network Terminal equipment and to provide Intelligence Communications Directive 705 Premium space to accommodate the Joint Worldwide Intelligence Communications System in accordance with Intelligence Community Standard 705-1 and the Intelligence Community Technical Specifications for Intelligence Community Directive/Intelligence Community Standard 705. This project is required to meet Department of Air Force Manual 10-2503 and Department of Defense Instruction 3150.09 for High altitude Electromagnetic Pulse. Specific hardening measures capabilities will be required to supporting strategic national missions and provide protection against the collateral effects. This is not a tenant or supported service requirement. CURRENT SITUATION: Primary Command Post operations are currently assigned to Building 1084 at Royal Air Force Lakenheath. The 9,270 SF facility, constructed in 1979, is in adequate condition but beyond its useful life. Because many spaces within the Primary Command Post are undersized for the current mission the building will be renovated and reconfigured by a separately-funded project as an interim measure to meet initial operational capability. The existing Crisis Action Team is undersized to accommodate the Surety mission increase for Crisis Action Team and A-Staff personnel. The secure Emergency Action mechanical space is undersized to support the cooling and air filtration required for the Intelligence Community Directive 705 Premium space accommodating Joint Worldwide Intelligence Communications System, Global Aircrew Strategic Network Terminal and controller personnel. Controllers within the Emergency Action Cell do not have direct, restricted access to a restroom, kitchenette, training space, or Emergency Action Cell mechanical spaces in the current facility. The Primary Command Post was not constructed to meet Intelligence Community Directive 705 and Unified Facility Criteria 4-010-05 standards. Space for a Threat Working Group conference space does not exist. IMPACT IF NOT PROVIDED: If this project is not provided, Royal Air Force Lakenheath will not be able to					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RAF LAKENHEATH UNITED KINGDOM			SURETY: COMMAND POST		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	141-461	MSET223002	104,000		
accommodate the Surety Beddown mission. Without a properly sized and located Primary Command Post, Command staff will not be able to implement the minimum command and control requirements at Royal Air Force Lakenheath. This limitation will impede mission capability, readiness, and contingency support to ongoing and future operations within the European area of responsibility. ADDITIONAL : This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements; Air Force Manual 10-207 United States Air Force Europe-Air Force Africa Supplement, Command Posts; Unified Facilities Criteria 4-010-05, Sensitive Compartmented Information Facilities Planning, Design, and Construction 26 May 2023; Intelligence Community Standard Number 705-1; and Unified Facilities Criteria 3-580-01 Telecommunications Interior Infrastructure Planning and Design with Change 1, dated 1 June 2016. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from other Department of Defense entities. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. An approved economic analysis determined new construction as the only viable option to meet this requirement. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. The project is not planned for North Atlantic Treaty Organization Security Investment Program funding (i.e., prefinancing) because the use of appropriated funds is necessary to complete the project in the timeframe required by United States military commanders. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset for this requirement is 19,752 square feet. 48th Fighter Wing Base Civil Engineer: +44 1638 522100 USAF Command Post: 1,995 SM = 21,474 Square Feet; Satellite Communications Ground Terminal: 14 SM = 151 Square Feet; Warehouse Supply and Equipment Base: 737 SM = 7,933 Square Feet; UHF Direction Finding: 20 SM = 215 Square Feet; Demolition: 931 SM = 10,021 Square Feet. FOREIGN CURRENCY: FCF Budget Rate Used: One United States Dollar equals 0.7794 Pound					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
RAF LAKENHEATH UNITED KINGDOM			SURETY: COMMAND POST		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
91211F	141-461	MSET223002	104,000		
JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																												
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12. SUPPLEMENTAL DATA:																																															
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Build (2) Design Data <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design or Request for Proposal(RFP) Started:</td> <td>MAR/2024</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td>15%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td>15%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td>SEP/2025</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td>4,770</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis</td> <td>YES</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td>NO</td> </tr> </table> (3) Construction Data: <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Contract Award:</td> <td>MAR/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td>AUG/2027</td> </tr> <tr> <td>(c) Construction Complete:</td> <td>JUL/2031</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furnishings, Fixtures, and Equ</td> <td>3080</td> <td>FUTURE YEAR</td> <td>614</td> </tr> <tr> <td>Site Security Manpower</td> <td>3080</td> <td>2026</td> <td>11,880</td> </tr> <tr> <td>IT Equipment and Systems</td> <td>3080</td> <td>FUTURE YEAR</td> <td>1,370</td> </tr> <tr> <td>Electronic Security Systems</td> <td>3080</td> <td>FUTURE YEAR</td> <td>14,146</td> </tr> <tr> <td>Uninterrupted Power Supply</td> <td>3080</td> <td>FUTURE YEAR</td> <td>2,875</td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	MAR/2024	(b) Percent of Design Completed as of SEP 2024:	15%	(c) Percent of Design Completed as of JAN 2025:	15%	(d) Design or RFP Complete:	SEP/2025	(e) Total Design Cost (\$000):	4,770	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	MAR/2026	(b) Construction Start:	AUG/2027	(c) Construction Complete:	JUL/2031	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Furnishings, Fixtures, and Equ	3080	FUTURE YEAR	614	Site Security Manpower	3080	2026	11,880	IT Equipment and Systems	3080	FUTURE YEAR	1,370	Electronic Security Systems	3080	FUTURE YEAR	14,146	Uninterrupted Power Supply	3080	FUTURE YEAR	2,875
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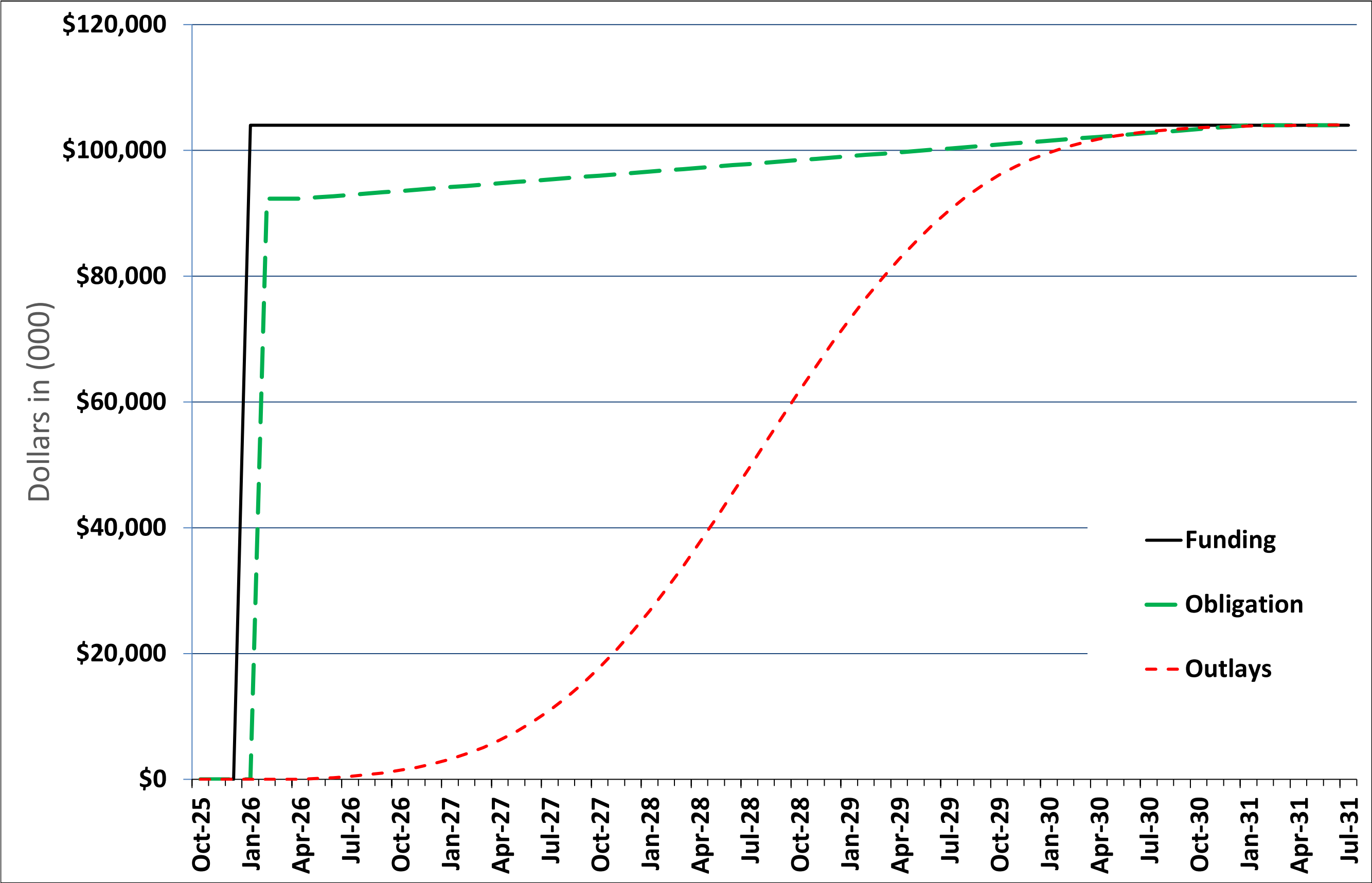
Project Title:	Surety Command Post
Installation:	RAF Lakenheath, UK
Program Year	2026
Project #	MSET223001

All Cost in thousands

Chart Begin Oct-25	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-25	-	-	-	-	-	-
Nov-25	-	-	-	-	-	-
Dec-25	-	-	-	-	-	-
Jan-26	104,000	104,000	-	-	-	-
Feb-26	-	104,000	92,310	92,310	-	-
Mar-26	-	104,000	-	92,310	-	-
Apr-26	-	104,000	-	92,310	-	-
May-26	-	104,000	205	92,515	119	119
Jun-26	-	104,000	205	92,720	154	273
Jul-26	-	104,000	205	92,925	197	471
Aug-26	-	104,000	205	93,130	250	721
Sep-26	-	104,000	205	93,335	314	1,035
Oct-26	-	104,000	205	93,541	391	1,426
Nov-26	-	104,000	205	93,746	482	1,908
Dec-26	-	104,000	205	93,951	588	2,495
Jan-27	-	104,000	205	94,156	710	3,205
Feb-27	-	104,000	205	94,361	849	4,054
Mar-27	-	104,000	205	94,566	1,006	5,061
Apr-27	-	104,000	205	94,771	1,181	6,241
May-27	-	104,000	205	94,976	1,372	7,614
Jun-27	-	104,000	205	95,181	1,580	9,193
Jul-27	-	104,000	205	95,386	1,801	10,994
Aug-27	-	104,000	205	95,591	2,033	13,027
Sep-27	-	104,000	205	95,796	2,272	15,299
Oct-27	-	104,000	205	96,002	2,516	17,815
Nov-27	-	104,000	205	96,207	2,759	20,573
Dec-27	-	104,000	205	96,412	2,996	23,569
Jan-28	-	104,000	205	96,617	3,222	26,791
Feb-28	-	104,000	205	96,822	3,431	30,222
Mar-28	-	104,000	205	97,027	3,619	33,841
Apr-28	-	104,000	205	97,232	3,781	37,622
May-28	-	104,000	205	97,437	3,911	41,533
Jun-28	-	104,000	205	97,642	4,007	45,541
Jul-28	-	104,000	205	97,847	4,066	49,606
Aug-28	-	104,000	205	98,052	4,086	53,692
Sep-28	-	104,000	205	98,258	4,066	57,758
Oct-28	-	104,000	205	98,463	4,007	61,765
Nov-28	-	104,000	205	98,668	3,911	65,676
Dec-28	-	104,000	205	98,873	3,781	69,457
Jan-29	-	104,000	205	99,078	3,619	73,076
Feb-29	-	104,000	205	99,283	3,431	76,508
Mar-29	-	104,000	205	99,488	3,222	79,729
Apr-29	-	104,000	205	99,693	2,996	82,725
May-29	-	104,000	205	99,898	2,759	85,484
Jun-29	-	104,000	205	100,103	2,616	88,100
Jul-29	-	104,000	205	100,308	2,372	90,472
Aug-29	-	104,000	205	100,514	2,133	92,605
Sep-29	-	104,000	205	100,719	1,851	94,455
Oct-29	-	104,000	205	100,924	1,630	96,085
Nov-29	-	104,000	205	101,129	1,376	97,461
Dec-29	-	104,000	205	101,334	1,181	98,642
Jan-30	-	104,000	205	101,539	1,006	99,648
Feb-30	-	104,000	205	101,744	849	100,498
Mar-30	-	104,000	205	101,949	710	101,207
Apr-30	-	104,000	205	102,154	588	101,795
May-30	-	104,000	205	102,359	482	102,276
Jun-30	-	104,000	205	102,564	391	102,667
Jul-30	-	104,000	205	102,769	314	102,982
Aug-30	-	104,000	205	102,975	250	103,232
Sep-30	-	104,000	205	103,180	197	103,429
Oct-30	-	104,000	205	103,385	154	103,583
Nov-30	-	104,000	205	103,590	119	103,703
Dec-30	-	104,000	205	103,795	91	103,794
Jan-31	-	104,000	205	104,000	69	103,863
Feb-31	-	104,000	-	104,000	52	103,915
Mar-31	-	104,000	-	104,000	39	103,954
Apr-31	-	104,000	-	104,000	29	103,982
May-31	-	104,000	-	104,000	21	104,003
Jun-31	-	104,000	-	104,000	15	104,018
Jul-31	-	104,000	-	104,000	11	104,029

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2026.
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in MAR 2026 (Obligation FEB 26) and contract completion JUN 2031; duration 63 months.

Surety: Command Post, RAF Lakenheath, United Kingdom



1. COMPONENT AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025	
3. INSTALLATION AND LOCATION RAF LAKENHEATH UNITED KINGDOM			4. PROJECT TITLE SURETY: DEFENDER OPERATIONS COMPOUND		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 730-835	7. PROJECT NUMBER MSET223001	8. PROJECT COST (\$000) 149,000		
9. COST ESTIMATES					
0.7978 POUND/US\$	ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES					106,746
SECURITY POLICE OPERATIONS (730-835)		SM	3,891	13,250	(51,556)
VEHICLE OPERATIONS PARKING SHED (214-428)		SM	1,846	9,687	(17,882)
OVERHEAD PROTECTION (145-921)		SM	116	23,950	(2,778)
CORRECTION FACILITY (730-831)		SM	490	28,065	(13,752)
DATA PROCESSING INSTALLATION (610-711)		SM	183	28,601	(5,234)
Total from Continuation page(s)					(15,544)
SUPPORTING FACILITIES					20,614
UTILITIES		LS			(4,137)
SITE PREPARATION		LS			(630)
ROADS, SIDEWALKS, AND PARKING		LS			(2,412)
SITE IMPROVEMENTS		LS			(500)
COMMUNICATIONS		LS			(350)
DEMOLITION		SM	1,009	895	(903)
GENERATOR		KW	250	2,012	(503)
AT-4 STORAGE		LS			(1,235)
RELOCATE ELECTRICAL SUBSTATION 5179 DSS BH		LS			(2,047)
FENCING - ELECTRICAL SUBSTATION		LS			(15)
TRENCHING FOR RMF		LS			(7,882)
SUBTOTAL					127,360
CONTINGENCY (5.00%)					6,368
TOTAL CONTRACT COST					133,728
SUPERVISION, INSPECTION AND OVERHEAD (7.30%)					9,762
DESIGN/BUILD - DESIGN COST (4.00% OF SUBTOTAL)					5,094
TOTAL REQUEST					148,584
TOTAL REQUEST (ROUNDED)					149,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(2,659)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
Construct a Security Forces Squadron Operations and Response Complex. Primary facilities include an Operations Building, a Response Vehicle Parking Facility, Mobility and Supply Warehouse, exterior weapons cleaning area, vehicle parking operations, and cybersecurity of facility-related control systems. The Operations Building includes an armory for weapons and ammunition storage, issue, turn-in, and maintenance; Guard mount assembly area; gear and equipment locker storage; flight weapons cleaning rooms; Operations suite; Emergency Communication Center; Remote Monitoring Facility; Weapons Storage and Security System trainer; Secure Internet Protocol Router conference room; break room; restrooms and showers; training classrooms, and covered weapons cleaning area. The Response Vehicle Parking Facility includes an enclosed vehicle parking bay with tactical vehicle and equipment storage and a vehicle washing facility. The Mobility and Supply Warehouse includes supply offices, storage for unit, vehicle, and Unit Deployment Manager gear and equipment supplies, issue and turn in area, and government maintenance area. Supporting facilities include site preparation, site improvements, utilities (new utilities and relocation/new construction of the old intake substation and high voltage cabling), pavements including relocation of car park behind existing building 1055, communications (to include trenching and					

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5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 730-835	7. PROJECT NUMBER MSET223001	8. PROJECT COST (\$000) 149,000						
9. COST ESTIMATES (CONTINUED)									
<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">ITEM</th> <th style="text-align: left;">UM</th> <th style="text-align: left;">QUANTITY</th> <th style="text-align: left;">UNIT COST</th> <th style="text-align: left;">COST (\$000)</th> </tr> </table>					ITEM	UM	QUANTITY	UNIT COST	COST (\$000)
ITEM	UM	QUANTITY	UNIT COST	COST (\$000)					
PRIMARY FACILITIES (CONTINUED)									
ELECTRIC SWITCHING STATION (813-228) kVA 5,425 2,540 (13,780)									
BASE SUPPLY AND EQUIPMENT SHED (442-628) SM 107 5,075 (543)									
HEATING FACILITY BUILDING (821-117) SM 20 48,535 (971)									
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS LS (250)									
Total				15,544					
cabling from the Yankee Loops to the remote monitoring facility, utility connection fees, generator, demolition, relocation of units affected by the demolitions to include a hazardous storage shed and heat plate exchange facility, AT-4 Storage, and confinement facility. The AT-4 storage is a separate munitions storage building. The AT-4 storage is included as a bid option: it is in the project but can be removed if infeasible. The Confinement Facility is a standard design 12-cell Air Force Level 1 facility that will replace the existing building so that the Operations Building can be constructed on its site to ensure mission response times are met. Exterior walls of the Operations Building will be a mix of reinforced concrete and masonry cavity walls. The Emergency Communication Center and Remote Monitoring Facility will be semi-hardened spaces. The armory will consist of minimum 15 cm concrete reinforced floor slab, minimum 20 cm concrete reinforced ceiling and walls. The Response Vehicle Parking Facility will be a metal building with insulated metal panels used for the walls and sloped roof. The Confinement Facility will consist of fully grouted concrete masonry units with a concrete roof. The Mobility and Storage Warehouse will consist of reinforced concrete slab on grade foundation, reinforced concrete or steel structure and membrane roofing over rigid insulation. This project is authorized a generator, per Air Force Manual 32-1062. This project will demolish Building 1043 (183 SM), Building 1047 (456 SM), Building 1048 (111 SM), Building 1055 (89 SM), Building 1045 (61 SM) and Building 1056 (109 SM) (Total: 1,009 SM). Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense Antiterrorism/Force Protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 112 Tons									
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">11. REQ:</td> <td style="width: 20%;">3,891 SM</td> <td style="width: 20%;">ADQT:</td> <td style="width: 20%;">0</td> <td style="width: 20%;">SUBSTD: 1,009 SM</td> </tr> </table> PROJECT: Construct a Defender Operations Compound. REQUIREMENT: This project is required to provide enhanced security capabilities supporting the potential stationing of specialized weapons at Royal Air Force Lakenheath. Specialized weapons surety includes materiel, personnel, and procedures					11. REQ:	3,891 SM	ADQT:	0	SUBSTD: 1,009 SM
11. REQ:	3,891 SM	ADQT:	0	SUBSTD: 1,009 SM					

1. COMPONENT		2. DATE	
AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA	
3. INSTALLATION AND LOCATION		4. PROJECT TITLE	
RAF LAKENHEATH UNITED KINGDOM		SURETY: DEFENDER OPERATIONS COMPOUND	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
91211F	730-835	MSET223001	149,000
contributing to the safeguarding and reliability of specialized weapons, and to the assurance that there will be no specialized weapon accidents, incidents, unauthorized weapon detonation, or degradation in performance at the target. The Surety mission requires the addition of approximately 221 Security Forces Squadron personnel for a total response/defender force of 575 personnel. An Operations Building comprising Security Forces Squadron operation: armory for weapons and ammunition storage, issue, turn-in, and maintenance; gear lockers; Guard mount assembly area; weapons cleaning area; and Remote Monitoring Facility totaling 3,891 gross square meters is required to accommodate additional personnel, equipment, and mission requirements. A Response Vehicle Parking Facility capable of storing 22 response vehicles (Joint Light Tactical Vehicle variant) totaling 1,846 gross square meters is required for rapid response. A supply warehouse totaling 845 gross square meters is required to store Defender Operations daily, contingency, and deployable equipment and gear. Collocated facilities are required to enhance operational efficiency, functional effectiveness, minimum Response times, and physical security requirements as specified in Department of Defense Manual S-5210.41; Air Force Manual 31-108 Volumes 1-3; Department of Defense Manual 5100.76, Physical Security of Sensitive Conventional Arms, Ammunition, and Explosives; and Military Handbook 1013/1A, Design Guidelines for Physical Security of Facilities. This is not a tenant or supported service requirement. CURRENT SITUATION: Currently there are no facilities designated for use as a Security Forces Squadron Operations Building or Response Vehicle Parking Facility. The 48 Security Forces Squadron initial operating capability alternate armory will be in Building 1094, which will be renovated by a separately funded project. The facility is in deteriorated condition with the following noted deficiencies: inefficient layout; inadequate space for weapons, ammunition, and gear storage; asbestos containing materials; lead based paint; inadequate electric service and exposed junction boxes; poor ventilation; no climate control; improper sanitary sewer drainage; guard mount area is undersized and is collocated with external weapons cleaning area; and lack of required security features causing the facility to be manned 24/7. The facility cannot accommodate the additional weapons, ammunition, and equipment associated with the increase in manpower required for the potential Surety Beddown mission. The current Supply Warehouse is in Building 1027. The facility is in adequate condition but is undersized for the current mission. Additional storage space is located at Royal Air Force Feltwell, which is located 30 minutes away. IMPACT IF NOT PROVIDED: If this project is not provided, Royal Air Force Lakenheath will not be able to accommodate the potential Surety mission beddown. Without properly sized and located Operations Building and Response Vehicle Parking Facility, 48 Security Forces Squadron personnel will not be able to implement the minimum response times, safeguarding, and assurance procedures required for specialized weapons. This limitation will impede mission capability, readiness, and contingency support to ongoing and future operations within the European Area of Responsibility.			

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AIR FORCE		JUN 2025	
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91211F	730-835	MSET223001	149,000
ADDITIONAL: This project meets applicable criteria/scope specified in Department of the Air Force Manual 32-1084, Standard Facility Requirements; Allied Command Operations Directive 80-6/United States European Command Instruction 6801.01 (dated June 12) with Most Current Supplements (dated 27 August 2013 for Sup 1 and 28 October for Sup 2); Unified Facilities Criteria 4-215-01, Armories and Arms Rooms, dated 1 December 2014; Air Force Center for Engineering and the Environment, Dynamic Prototype Building Information Modeling Manual for a Security Force Facility V1.0, dated 18 November 2011; Facilities Criteria 4-721-02F, Air Force Level 1 Confinement Facility, dated 1 April 2015; Air Force Manual 31-115 Air Force Correction System dated 19 August 2019; and Air Force Civil Engineer Center, Dynamic Prototype Design for a Level 1 Confinement Facility, dated 1 April 2015. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from other Department of Defense entities. An Economic Analysis was performed in accordance with Air Force Instruction 65-501, Economic Analysis, paragraph 1.2.2.2. All reasonable alternatives were considered during the development of this project to include status quo, addition/alteration, and new construction. An approved economic analysis determined new construction as the only viable option to meet this requirement. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This project does not fall within or partly within the 100-year flood plain. Facility is sited in accordance with the Installation Development Plan and is within a compatible land use area. The construction growth offset required for this project is 38,480 square feet. 48th Fighter Wing Base Civil Engineer: +44 1638 522100 Security Police Operations: 3,891 SM = 41,882 Square Feet; Vehicle Operations Parking Shed: 1,846 SM = 19,870 Square Feet; Overhead Protection: 116 SM = 1,249 Square Feet. Correction Facility: 490 SM = 5,274 Square Feet; Data Processing Installation: 183 SM = 1,970 Square Feet; Base Supply and Equipment Shed: 107 SM = 1,152 Square Feet; Heating Facility Building: 20 SM = 215 Square Feet; Demolition: 1,009 SM = 10,861 Square Feet.			

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FOREIGN CURRENCY: Budget Rate Used: One United States Dollar equals 0.7794 Pound JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.					

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUN 2025																																
3. INSTALLATION AND LOCATION RAF LAKENHEATH UNITED KINGDOM		4. PROJECT TITLE SURETY: DEFENDER OPERATIONS COMPOUND																																	
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 730-835	7. PROJECT NUMBER MSET223001	8. PROJECT COST (\$000) 149,000																																
12. SUPPLEMENTAL DATA:																																			
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Build (2) Design Data <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">(a) Design or Request for Proposal (RFP) Started:</td> <td style="text-align: right;">SEP/2023</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent of Design Completed as of SEP 2024:</td> <td style="text-align: right;">35%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Percent of Design Completed as of JAN 2025:</td> <td style="text-align: right;">35%</td> </tr> <tr> <td style="padding-left: 20px;">(d) Design or RFP Complete:</td> <td style="text-align: right;">JUL/2027</td> </tr> <tr> <td style="padding-left: 20px;">(e) Total Design Cost (\$000):</td> <td style="text-align: right;">8,316</td> </tr> <tr> <td style="padding-left: 20px;">(f) Energy Study and/or Life Cycle Cost Analysis</td> <td style="text-align: right;">YES</td> </tr> <tr> <td style="padding-left: 20px;">(g) Standard or Definitive Design Used?</td> <td style="text-align: right;">NO</td> </tr> </table> (3) Construction Data: <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">(a) Contract Award:</td> <td style="text-align: right;">APR/2026</td> </tr> <tr> <td style="padding-left: 20px;">(b) Construction Start:</td> <td style="text-align: right;">MAR/2028</td> </tr> <tr> <td style="padding-left: 20px;">(c) Construction Complete:</td> <td style="text-align: right;">JUN/2031</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furnishings Fixtures and Equip</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">1,704</td> </tr> <tr> <td>IT Equipment and Systems</td> <td style="text-align: center;">3080</td> <td style="text-align: center;">FUTURE YEAR</td> <td style="text-align: right;">955</td> </tr> </tbody> </table>				(a) Design or Request for Proposal (RFP) Started:	SEP/2023	(b) Percent of Design Completed as of SEP 2024:	35%	(c) Percent of Design Completed as of JAN 2025:	35%	(d) Design or RFP Complete:	JUL/2027	(e) Total Design Cost (\$000):	8,316	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	APR/2026	(b) Construction Start:	MAR/2028	(c) Construction Complete:	JUN/2031	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Furnishings Fixtures and Equip	3080	FUTURE YEAR	1,704	IT Equipment and Systems	3080	FUTURE YEAR	955
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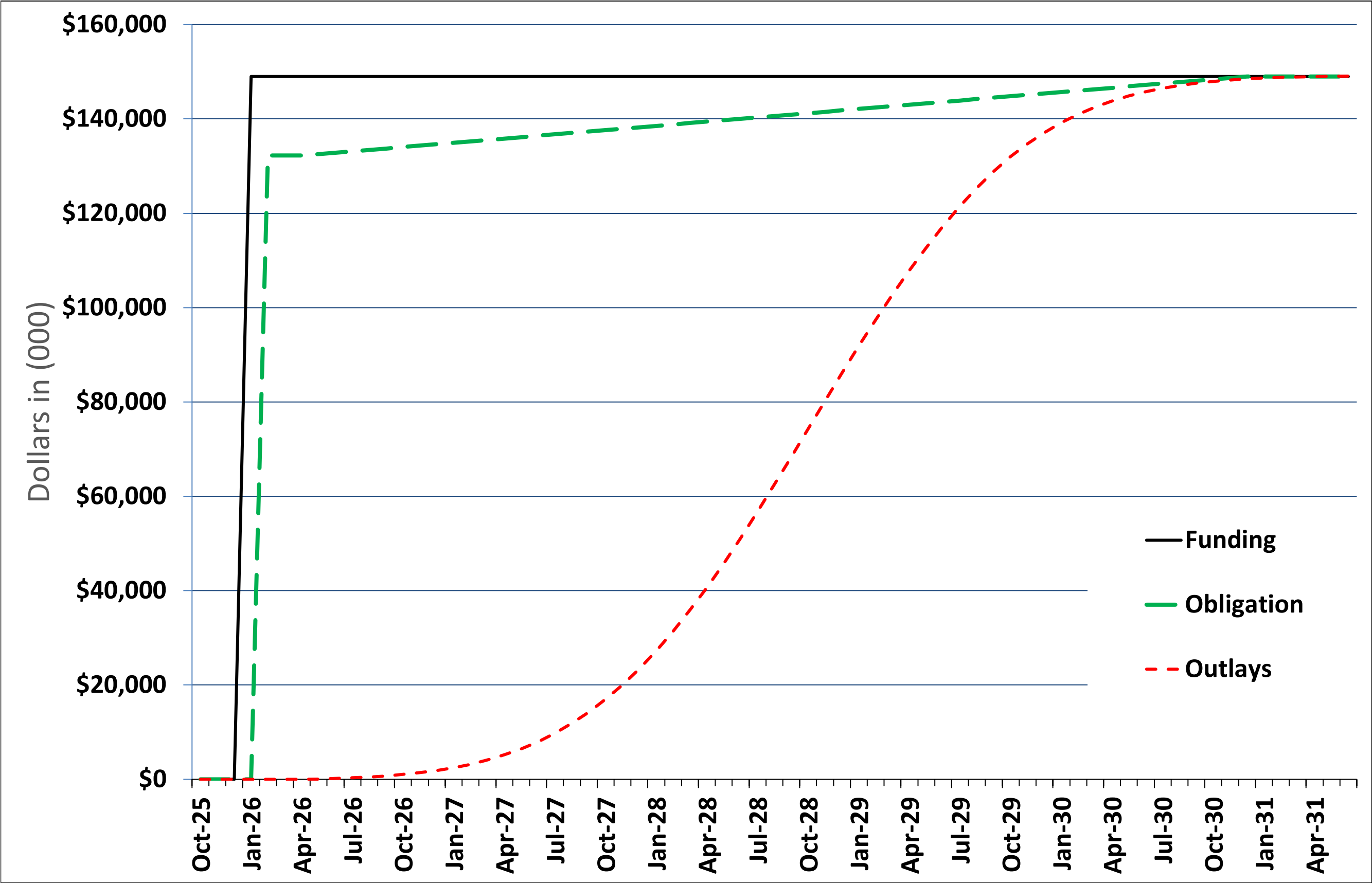
Project Title:	Surety Defender Operations Compound
Installation:	RAF Lakenheath, UK
Program Year	2026
Project #	MSET223001

All Cost in thousands

Chart Begin Oct-25	FUNDING (note 1)		OBLIGATION (note 2-3)		OUTLAYS (note 4)	
Month	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Oct-25	-	-	-	-	-	-
Nov-25	-	-	-	-	-	-
Dec-25	-	-	-	-	-	-
Jan-26	149,000	149,000	-	-	-	-
Feb-26	-	149,000	132,250	132,250	-	-
Mar-26	-	149,000	-	132,250	-	-
Apr-26	-	149,000	-	132,250	-	-
May-26	-	149,000	299	132,549	77	77
Jun-26	-	149,000	299	132,848	103	181
Jul-26	-	149,000	299	133,147	137	318
Aug-26	-	149,000	299	133,446	179	496
Sep-26	-	149,000	299	133,746	232	728
Oct-26	-	149,000	299	134,045	298	1,026
Nov-26	-	149,000	299	134,344	378	1,404
Dec-26	-	149,000	299	134,643	475	1,879
Jan-27	-	149,000	299	134,942	592	2,471
Feb-27	-	149,000	299	135,241	730	3,201
Mar-27	-	149,000	299	135,540	891	4,093
Apr-27	-	149,000	299	135,839	1,077	5,170
May-27	-	149,000	299	136,138	1,289	6,459
Jun-27	-	149,000	299	136,438	1,527	7,986
Jul-27	-	149,000	299	136,737	1,791	9,777
Aug-27	-	149,000	299	137,036	2,081	11,858
Sep-27	-	149,000	299	137,335	2,392	14,250
Oct-27	-	149,000	299	137,634	2,724	16,974
Nov-27	-	149,000	299	137,933	3,070	20,043
Dec-27	-	149,000	299	138,232	3,426	23,469
Jan-28	-	149,000	299	138,531	3,785	27,254
Feb-28	-	149,000	299	138,830	4,141	31,395
Mar-28	-	149,000	299	139,129	4,484	35,879
Apr-28	-	149,000	299	139,429	4,809	40,688
May-28	-	149,000	299	139,728	5,105	45,793
Jun-28	-	149,000	299	140,027	5,366	51,159
Jul-28	-	149,000	299	140,326	5,585	56,744
Aug-28	-	149,000	299	140,625	5,754	62,498
Sep-28	-	149,000	299	140,924	5,870	68,368
Oct-28	-	149,000	299	141,223	5,929	74,297
Nov-28	-	149,000	299	141,522	5,929	80,226
Dec-28	-	149,000	299	141,821	5,870	86,097
Jan-29	-	149,000	299	142,121	5,754	91,851
Feb-29	-	149,000	299	142,420	5,585	97,436
Mar-29	-	149,000	299	142,719	5,366	102,802
Apr-29	-	149,000	299	143,018	5,105	107,907
May-29	-	149,000	299	143,317	4,809	112,716
Jun-29	-	149,000	299	143,616	4,584	117,300
Jul-29	-	149,000	299	143,915	4,241	121,540
Aug-29	-	149,000	299	144,214	3,885	125,425
Sep-29	-	149,000	299	144,513	3,476	128,901
Oct-29	-	149,000	299	144,812	3,120	132,021
Nov-29	-	149,000	299	145,112	2,728	134,748
Dec-29	-	149,000	299	145,411	2,392	137,141
Jan-30	-	149,000	299	145,710	2,081	139,221
Feb-30	-	149,000	299	146,009	1,791	141,013
Mar-30	-	149,000	299	146,308	1,527	142,540
Apr-30	-	149,000	299	146,607	1,289	143,829
May-30	-	149,000	299	146,906	1,077	144,906
Jun-30	-	149,000	299	147,205	891	145,797
Jul-30	-	149,000	299	147,504	730	146,527
Aug-30	-	149,000	299	147,804	592	147,119
Sep-30	-	149,000	299	148,103	475	147,595
Oct-30	-	149,000	299	148,402	378	147,973
Nov-30	-	149,000	299	148,701	298	148,270
Dec-30	-	149,000	299	149,000	232	148,502
Jan-31	-	149,000	-	149,000	179	148,681
Feb-31	-	149,000	-	149,000	137	148,818
Mar-31	-	149,000	-	149,000	103	148,921
Apr-31	-	149,000	-	149,000	77	148,998
May-31	-	149,000	-	149,000	57	149,056
Jun-31	-	149,000	-	149,000	27	149,083

Notes	
Note 1	Assumes initial appropriation is enacted by Congress Jan FY 2026.
Note 2	Assumes funds are available for obligation by 31 January of the execution year and by 31 October for subsequent years.
Note 3	Assumes ALL project funds (contract, SIOH, contingency, etc) are obligated NLT 6 months prior to project end
Note 4	Assumes contract award in APR 2026 (Obligation FEB 26) and contract completion JUN 2031; duration 62 months.

Surety: Defender Operations Compound, RAF Lakenheath, United Kingdom



Tab - **DESIGN**

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE JUN 2025
3. INSTALLATION AND LOCATION WORLDWIDE UNSPECIFIED VARIOUS LOCATIONS			4. PROJECT TITLE DESIGN		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 961-000	7. PROJECT NUMBER PAYZ260002	8. PROJECT COST (\$000) 557,445		
9. COST ESTIMATES					
1.0000 U.S. DOLLAR/US\$	ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES					557,445
DESIGN (91211F)		LS			(178,553)
DESIGN (11233F)		LS			(72,000)
DESIGN (24276F)		LS			(70,000)
DESIGN (64015F)		LS			(65,822)
DESIGN (27142F)		LS			(66,001)
DESIGN (72207F)		LS			(24,989)
DESIGN (84701F)		LS			(7,780)
Total from Continuation page(s)					(72,300)
SUPPORTING FACILITIES					
SUBTOTAL					557,445
CONTINGENCY (0.00%)					0
TOTAL CONTRACT COST					557,445
SUPERVISION, INSPECTION AND OVERHEAD (0.00%)					0
TOTAL REQUEST					557,445
TOTAL REQUEST (ROUNDED)					557,445
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
N/A					
11. REQ: 0 ADQT: 0 SUBSTD: 0 PROJECT: As required REQUIREMENT: These design funds are required to complete the design of facilities for the FY 2026 Military Construction Program, initiate design of facilities for the FY 2027 Military Construction Program, and accomplish designs for major and complex technical projects with long lead-times to be included in subsequent Military Construction programs. These funds may be used for value engineering and for support of the design and construction management of projects that are funded by foreign governments and for design of classified and special programs. The funds may also be used for developing the Tri-Services Cost Estimating Guide and Unified Facilities Criteria.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE	
AIR FORCE				JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
WORLDWIDE UNSPECIFIED VARIOUS LOCATIONS			DESIGN		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)	
91211F		961-000	PAYZ260002	557,445	
9. COST ESTIMATES (CONTINUED)					
ITEM		UM	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES (CONTINUED)					
DESIGN (27110F)		LS			(72,300)
				Total	72,300

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE JUN 2025
3. INSTALLATION AND LOCATION WORLDWIDE UNSPECIFIED VARIOUS LOCATIONS			4. PROJECT TITLE MANDATORY FUNDING - DESIGN		
5. PROGRAM ELEMENT 32021F	6. CATEGORY CODE 961-000	7. PROJECT NUMBER PAYZ260002	8. PROJECT COST (\$000) 102,100		
9. COST ESTIMATES					
1.0000 U.S. DOLLAR/US\$	ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES DESIGN (32021F)		LS			102,100 (102,100)
SUPPORTING FACILITIES					
SUBTOTAL					102,100
CONTINGENCY (0.00%)					0
TOTAL CONTRACT COST					102,100
SUPERVISION, INSPECTION AND OVERHEAD (0.00%)					0
TOTAL REQUEST					102,100
TOTAL REQUEST (ROUNDED)					102,100
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
N/A					
11. REQ: 0 ADQT: 0 SUBSTD: 0 PROJECT: As required REQUIREMENT: These design funds are required to complete the design of facilities for the FY 2026 Military Construction Program, initiate design of facilities for the FY 2027 Military Construction Program, and accomplish designs for major and complex technical projects with long lead-times to be included in subsequent Military Construction programs. These funds may be used for value engineering and for support of the design and construction management of projects that are funded by foreign governments and for design of classified and special programs. The funds may also be used for developing the Tri-Services Cost Estimating Guide and Unified Facilities Criteria.					

1. COMPONENT		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
SPACE FORCE					JUN 2025	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE			
WORLDWIDE UNSPECIFIED VARIOUS LOCATIONS			DESIGN			
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)	
91211S		961-000	PAYZ260010		15,778	
9. COST ESTIMATES						
1.0000 U.S. DOLLAR/US\$		ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES						15,778
DESIGN (961-000)			LS			(15,778)
SUPPORTING FACILITIES						
SUBTOTAL						15,778
CONTINGENCY (0.00%)						0
TOTAL CONTRACT COST						15,778
SUPERVISION, INSPECTION AND OVERHEAD (0.00%)						0
TOTAL REQUEST						15,778
TOTAL REQUEST (ROUNDED)						15,778
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)						(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
N/A						
11. REQ: 0 ADQT: 0 SUBSTD: 0 PROJECT: As required REQUIREMENT: These design funds are required to complete the design of facilities for the U.S. Space Force FY 2026 Military Construction Program, initiate design of facilities for the FY 2027 Military Construction Program, and accomplish planning and design for major and complex technical projects with long lead-times to be included in subsequent Military Construction programs. These funds may be used for value engineering and for support of the design and construction management of projects that are funded by foreign governments and for design of classified and special programs. The funds may also be used for developing the Tri-Services Cost Estimating Guide and Unified Facilities Criteria.						

Tab - UNSPECIFIED MINOR MILITARY CONSTRUCTION

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA				2. DATE JUN 2025
3. INSTALLATION AND LOCATION WORLDWIDE UNSPECIFIED VARIOUS LOCATIONS			4. PROJECT TITLE UNSPECIFIED MINOR MILITARY CONSTRUCTION		
5. PROGRAM ELEMENT 91211F	6. CATEGORY CODE 962-000	7. PROJECT NUMBER PAYZ260003	8. PROJECT COST (\$000) 196,700		
9. COST ESTIMATES					
1.0000 U.S. Dollar/US\$	ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES					196,700
UNSPECIFIED MINOR MILITARY CONSTRUCTION (91211F)		LS			(60,000)
UNSPECIFIED MINOR MILITARY CONSTRUCTION (84701F)		LS			(7,900)
UNSPECIFIED MINOR MILITARY CONSTRUCTION (41211F)		LS			(5,000)
UNSPECIFIED MINOR MILITARY CONSTRUCTION (91211F)		LS			(123,800)
SUPPORTING FACILITIES					
SUBTOTAL					196,700
CONTINGENCY (0.00%)					0
TOTAL CONTRACT COST					196,700
SUPERVISION, INSPECTION AND OVERHEAD (0.00%)					0
TOTAL REQUEST					196,700
TOTAL REQUEST (ROUNDED)					196,700
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION					
11. REQ: 0 ADQT: 0 SUBSTD: 0 REQUIREMENT: Minor construction projects authorized by 10 U.S. Code 2805 are military construction projects with an estimated funded cost of more than \$4,000,000 and equal or less than \$9,000,000 (plus applicable area cost factor). This authority provides a means of accomplishing projects that are not identified but which are anticipated to arise during FY 2026. Included would be projects to support new mission requirements, new equipment, and other essential support to US Air Force missions. Includes funds (\$123.8M) for Pacific Deterrence Initiative (PDI) INDOPACOM UMMC using 10 USC Sec. 2810 authority.					

Tab - HOST NATION FUNDED CONSTRUCTION



Department of the Air Force

Host Nation Funded Military Construction Program

**Fiscal Year (FY) 2026
Budget Estimates**

**Justification Data Submitted to
Congress June 2025**

**DEPARTMENT OF THE AIR FORCE
HOST NATION MILITARY CONSTRUCTION PROGRAM CALENDAR YEAR 2026
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Country Summary (List of Projects)	266
Military Construction Projects	267

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**DEPARTMENT OF THE AIR FORCE
HOST NATION MILITARY CONSTRUCTION PROGRAM CALENDAR YEAR 2026
PROGRAM SUMMARY**

**Authorization Request
(\$000s)**

Military Construction

Major Construction	376,000

Total Military Construction	376,000

Strategic Narrative:

The enclosed justification book represents the United States Air Forces Korea (USFK) Republic of Korea and United State European Command (EUCOM) Host Nation Funded Construction program for calendar year 2025. Although the justification book may appear to be a list of individual projects, these projects were developed in coordination between both countries to form an overall consolidated program to meet priorities and Theater Infrastructure Master Plan – Armistice objectives. These projects have been through a detailed scoring and prioritization process with involvement of the component commanders and represent the most critical and urgent operational requirements.

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DEPARTMENT OF THE AIR FORCE
HOST NATION MILITARY CONSTRUCTION PROGRAM
CALENDAR YEAR 2026 INDEX
(DOLLARS IN THOUSANDS)

STATE/COUNTRY	INSTALLATION	PROJECT	COST (\$000)
REPUBLIC OF KOREA	Gimhae Air Base	Repair Contingency Hospital	86,000
		Gimhae Air Base TOTAL:	86,000
	Gwangju Air Base	Hydrant Fuel System, Multi	57,000
		Gwangju Air Base TOTAL:	57,000
	Osan Air Base	Aircraft Corrosion Control Facility, Part 3	25,000
		Osan Air Base TOTAL:	25,000
	REPUBLIC OF KOREA TOTAL:		168,000
REPUBLIC OF POLAND	Lask Air Base	Communications Infrastructure	18,000
		Lask Air Base TOTAL:	18,000
	Wroclaw Air Base	Combined Aerial Port Facilites	111,000
		Contingency Beddown Area	13,000
		Hot Cargo Pad	44,000
		Railway and Rail Extension	22,000
	Wroclaw Air Base TOTAL:		190,000
REPUBLIC OF POLAND TOTAL:		208,000	
HOST NATION FUNDED CONSTRUCTION TOTAL:		376,000	

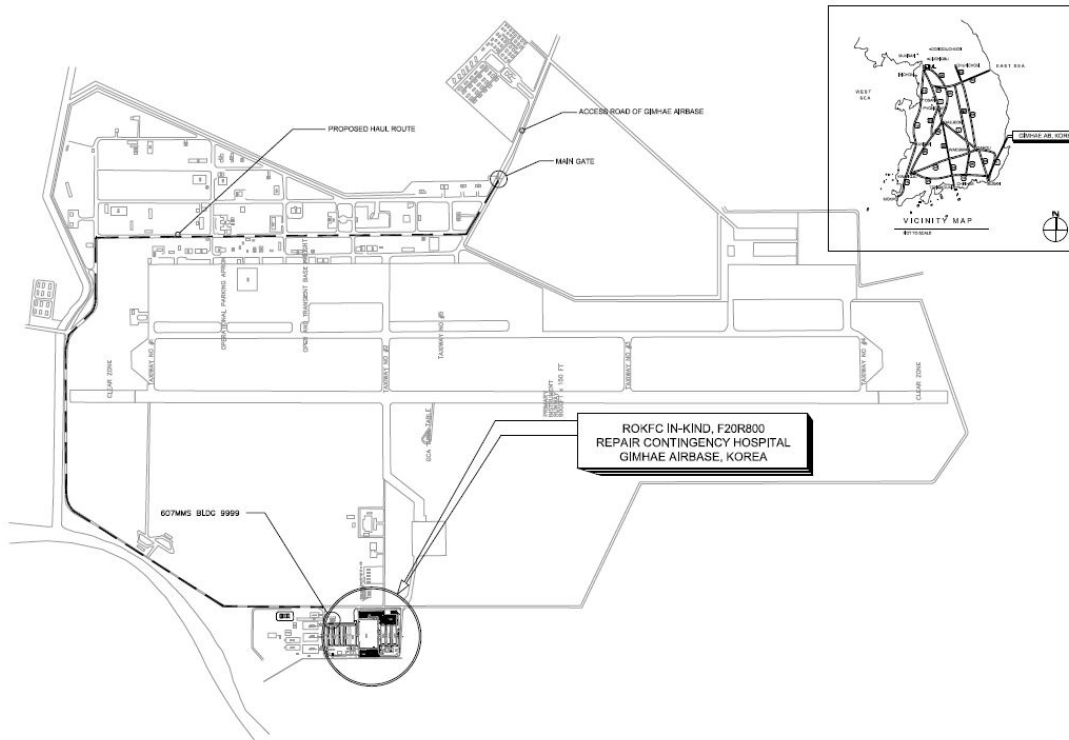
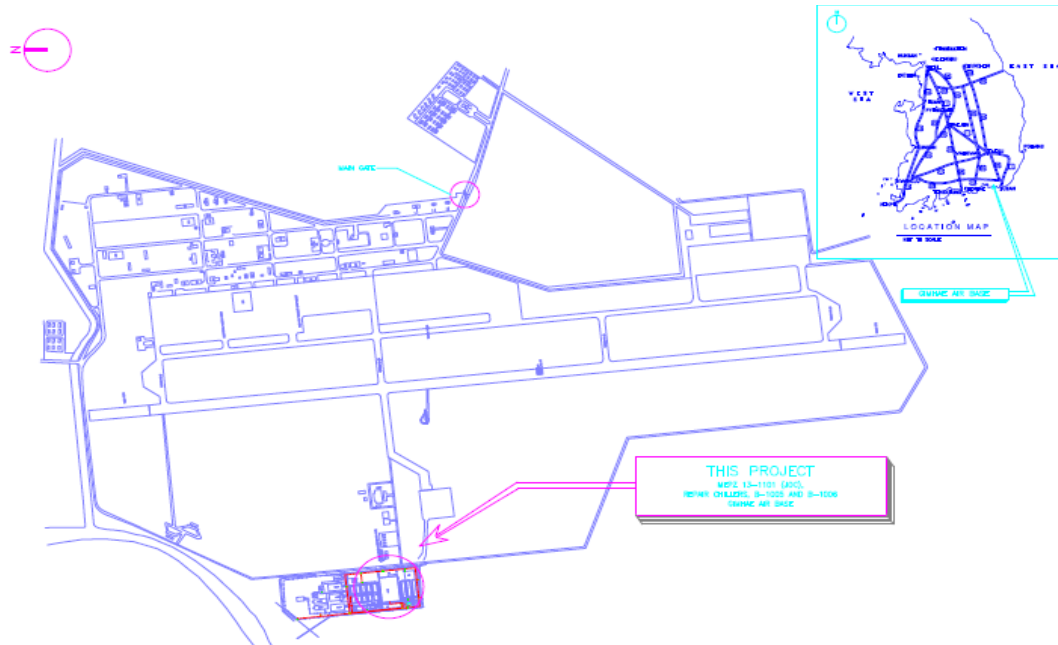
1. COMPONENT: AIR FORCE		REPUBLIC OF KOREA FUNDED CONSTRUCTION (ROKFC)			2. DATE: JUN 2025	
3. INSTALLATION AND LOCATION: GIMHAE AIR BASE, Korea			4. PROJECT TITLE: REPAIR CONTINGENCY HOSPITAL, F20R800			
5. PROGRAM ELEMENT: N/A		6. CATEGORY CODE: 510-001		7B. PROJECT NUMBER: F20R800		8. PROJECT COST (\$000) 86,000
9. COST ESTIMATES:						
ITEM			U/M	QTY	UNIT COST	COST (\$000)
PRIMARY FACILITY						60,708
REPAIR CONTINGENCY HOSPITAL (510-001)						
ARCHITECTURAL WORK			SM	19,760	827	16,342
STURUCTURAL WORK			SM	19,760	467.8	9,243
MECHANICAL WORK			SM	19,760	882	17,428
ELECTRICAL WORK			SM	19,760	438	8,655
FIRE SUPPRESSION SYSTEMS			SM	19,760	85	1,680
BUILDING INFORMATION SYSTEMS			LS	1	315	6,224
CYBER SECURITY			LS	1	425,000	425
BUILDING COMMISIONING			SM	19,760	36	711
SUPPORTING FACILITIES						16,259
UTILITIES			LS	1	9,797,000	9,797
PAVEMENT			LS	1	797,000	797
SITE IMPROVEMENTS			LS	1	3,630,000	3,630
DEMOLITION			LS	1	385,000	385
COMMUNICATION			LS	1	215,000	215
ANTITERRORISM/FORCE PROTECTION			LS	1	344,000	344
ENVIRONMENTAL ABATEMENT			LS	1	225,000	225
COMMISSIONING			LS	1	866,000	866
ESTIMATED CONTRACT COST						76,967
CONTINGENCY (5%)						3,848
SUBTOTAL						80,815
SUPERVISION, INSPECTION & OVERHEAD - 6.0%						4,849
TOTAL REQUEST						85,665
TOTAL REQUEST (ROUNDED)						86,000
Installed EQT - Other Appropriations						
Furnishings and Equipment						
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Utilize host-nation funding to repair the contingency hospital (16,700 Square Meters) at Gimhae Air Base. This requirement includes repairing and/or reconfiguring administration space, patient care areas, staff support space, and warehouse areas. It includes the demolition of two patient wards and Building F to facilitate new construction in support of new Diagnostic and Testing areas, Logistics and Warehouse, ICU and Step-Down patient beds designed to current criteria and code. This project will include an increase in footprint of 3,060 Square meters for the hospital and additional out buildings; as well as, the						

1. COMPONENT: AIR FORCE	REPUBLIC OF KOREA FUNDED CONSTRUCTION (ROKFC)		2. DATE: JUN 2025
3. INSTALLATION AND LOCATION: GIMHAE AIR BASE, Korea		4. PROJECT TITLE: REPAIR CONTINGENCY HOSPITAL, F20R800	
5. PROGRAM ELEMENT: N/A	6. CATEGORY CODE: 510-001	7B. PROJECT NUMBER: F20R800	8. PROJECT COST (\$000) 86,000
This project is also required to replace the existing water tank with new water storage tank(s) for fire and domestic water, new fire water pump, replacement of the water treatment facility, and a deep water well to provide a secondary water supply. A helipad for contingency use will be constructed to support air ambulance transfer operations. CURRENT SITUATION: Gimhae hospital is main hub for Air Evacuation (AE) and there is no alternative medical facility or Wartime Host Nation Support (WHNS) hospital. This facility has been listed on Fire Safety Deficiencies (FSD), Type I since there is no adequate fire suppression system. The structure component is severely stressed and not up to current codes. The medical gas system was not certified for use in accordance with National Fire protection Association (NFPA 99). Electrical switches and light fixtures are old, in a generally deteriorated state and are failing. The electrical power switchgear, panel boards and breakers are original equipment and no longer repair-parts supportable. The Mission Essential Power 12 (MEP12) prime power generators are no longer supportable and no longer in the Air Force inventory for spare parts. Because these generators are intended to be used to produce a prime utility, they must be constantly supervised by an operator if steady state power is going to be provided to the operating room table. The Medical Lab, Pharmacy, and Central Sterilization area, and six MSU and Aeromedical Staging Facility patient wards do not have a proper climate control system to manage temperature, humidity, and pressurization of the spaces. The contingency water source was an irrigation ditch on the site, with the water processed through the water treatment plant. However, the irrigation ditch is not capable of providing the required water usage. The aging contingency hospital requires functional and technical upgrades to meet current medical equipment outfitting requirements. Lastly, the hospital does not meet accessibility guidelines per the Architectural Barriers Act (ABA) Accessibility Standard for current medical requirements for patient care. IMPACT IF NOT PROVIDED: Gimhae Air Base is the only contingency hospital on the peninsula and has a critical medical mission to provide care for our joint warriors, support joint personnel, and significantly influence Noncombatant Evacuation Operation (NEO). Without this building, the contingency hospital functions cannot happen in a manner that allows acceptable health care standards. This project will enable USFK and 7th Air Force Command Surgeon to have a robust medical care option and is necessary to make tactical use of facility space. It will bring medical-grade oxygen generation and delivery capabilities, while bringing water, electrical, fire and mechanical infrastructure and functional space up to current healthcare codes and standards that our joint personnel deserve. ADDITIONAL: No portion of this facility is intended for Republic of Korea personnel exclusive or primary use. The project is located on an enduring installation			

1. COMPONENT: AIR FORCE	REPUBLIC OF KOREA FUNDED CONSTRUCTION (ROKFC)		2. DATE: JUN 2025
3. INSTALLATION AND LOCATION: GIMHAE AIR BASE, Korea		4. PROJECT TITLE: REPAIR CONTINGENCY HOSPITAL, F20R800	
5. PROGRAM ELEMENT: N/A	6. CATEGORY CODE: 510-001	7B. PROJECT NUMBER: F20R800	8. PROJECT COST (\$000) 86,000
which will be retained by United States Forces Korea (USFK) for the foreseeable future. This project meets applicable criteria/scope specified in Air Force Manual 32-1084, Facility Requirements. JOINT USE CERTIFICATION: This facility can be used by other components on an as available basis; however, the scope of the project is based on Air Force requirements. Contingency Hospital (510-001); 19,525 SM Base Civil Engineer; DSN 766-4985.			

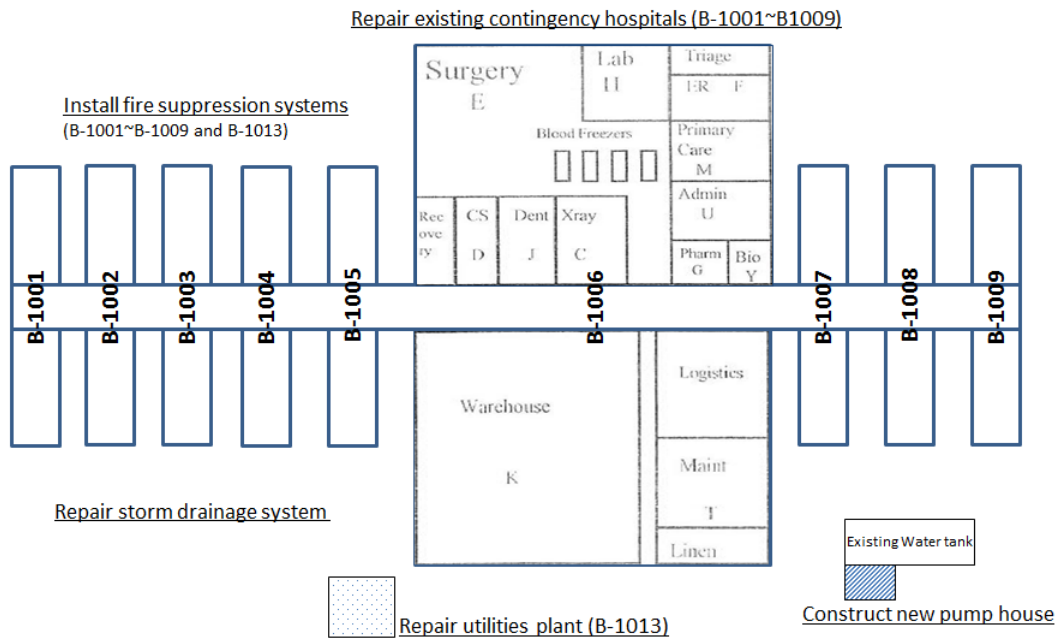
1. COMPONENT: AIR FORCE	REPUBLIC OF KOREA FUNDED CONSTRUCTION (ROKFC)		2. DATE: JUN 2025
3. INSTALLATION AND LOCATION: GIMHAE AIR BASE, Korea		4. PROJECT TITLE: REPAIR CONTINGENCY HOSPITAL, F20R800	
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LOCATION PLAN



1. COMPONENT: AIR FORCE	REPUBLIC OF KOREA FUNDED CONSTRUCTION (ROKFC)		2. DATE: JUN 2025
3. INSTALLATION AND LOCATION: GIMHAE AIR BASE, Korea		4. PROJECT TITLE: REPAIR CONTINGENCY HOSPITAL, F20R800	
5. PROGRAM ELEMENT: N/A	6. CATEGORY CODE: 510-001	7B. PROJECT NUMBER: F20R800	8. PROJECT COST (\$000) 86,000

Site Plan (United States Exclusive Use Area)



Revised Floor Plan



1. COMPONENT: AIR FORCE	REPUBLIC OF KOREA FUNDED CONSTRUCTION (ROKFC)			2. DATE: JUN 2025
3. INSTALLATION AND LOCATION: GIMHAE AIR BASE, Korea		4. PROJECT TITLE: REPAIR CONTINGENCY HOSPITAL, F20R800		
5. PROGRAM ELEMENT: N/A	6. CATEGORY CODE: 510-001	7B. PROJECT NUMBER: F20R800	8.PROJECT COST(\$000) 86,000	
COST BREAKDOWN				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINGENCY HOSPITAL) :				60,708
ARCHITECTURAL WORK	SM	19,760	\$827	16,342
ROOF AND WALL SYSTEM	SM	19,760	\$212	4,189
SIGNAGE	LS	1	\$56,096	56
CONSTRUCTION & CASEWORK	SM	19,760	\$612	12,093
STURUCTURAL WORK	SM	19,760	\$467.78	9,243
Foundation & Support Column Installation	LS	1	\$458,676	459
Building Demolition & New Building Shell	LS	1	\$8,784,712	8,785
MECHANICAL WORK	SM	19,760	\$882	17,428
MEDICAL GAS	LS	1	\$2,900,456	2,900
HVAC SYSTEM	LS	1	\$12,186,790	12,187
PLUMBING	LS	1	\$2,341,778	2,342
ELECTRICAL WORK	SM	19,760	\$438	8,655
POWER & LIGHTING	LS	1	\$8,655,000	8,655
FIRE SUPPRESSION SYSTEMS	LS	1	\$1,679,600	1,680
FIRE SUPPRESSION	SM	19,760	\$85	1,680
BUILDING INFORMATION SYSTEMS	SM	19,760	\$315.1	6,224
MASS NOTIFICATION	LS	1	\$875,241	875
ACCESS CONTROL	LS	1	\$1,045,000	1,045
COMMUNICATIONS	LS	1	\$3,751,000	3,751
VIDEO SURVEILILANCE (INFRASTR.)	LS	1	\$555,500	556
CYBER SECURITY	LS	1	\$425,000	425
CYBER SECURITY	LS	1	\$425,000	425
BUILDING COMMISIONING	SM	19,760	\$36	711
COMMISSIONING	SM	19,760	\$36	711
SUPPORTING FACILITIES:				16,259
UTILITIES				9,797
GENERATOR & SWITCHGEAR	LS	1	\$3,332,926	3,333
ELECTRICAL DUCTBANK & SUBSTATION	LS	1	\$942,773	943
ELECTRICAL SITE LIGHTING	LS	1	\$85,300	85
WATER TANK/PLANT & FIRE WATER TANK/PUMP	LS	1	\$2,357,805	2,358
WATER WELL & OSMOSIS PLANT	LS	1	\$167,916	168

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5. PROGRAM ELEMENT: N/A	6. CATEGORY CODE: 510-001	7B. PROJECT NUMBER: F20R800	8. PROJECT COST (\$000) 86,000	
SANITARY SYSTEM UPGRADE	LS	1	\$815,240	815
INCINERATOR	LS	1	\$740,932	741
FUEL TANKS	LS	1	\$1,354,170	1,354
PAVEMENTS				797
SIDEWALKS	LS	1	\$38,720	39
CURBING	LS	1	\$31,200	31
PAVING/PARKING/ EQUIP PADS	LS	1	\$687,783	688
HELIPAD (CONC PAD AND MARKING)	LS	1	\$38,720	39
SITE IMPROVEMENTS				3,630
SITE PREPRATION	LS	1	\$1,792,469	1,792
SITE IMPROVEMENTS	LS	1	\$145,620	146
STORM DRAINAGE SYSEM	LS	1	\$1,692,287	1,692
DEMOLITION			\$385,000	385
SETIC TANK, B1017 (122,000 gal)	EA	1	\$200,000	200
BUILDING (1004, 1005, 1012, and 1022)	SM	2,437	\$76	185
INFORMATION SYSTEMS	LS	1	\$215,420	215
INFORMATION SYSTEMS	LS	1	\$215,420	215
ANTITERRORISM MEASURES	LS	1	\$344,086	344
ANTITERRORISM MEASURES	LS	1	\$344,086	344
ENVIRONMENTAL ABATEMENT	LS	1	\$225,000	225
ENVIRONMENTAL ABATEMENT	LS	1	\$225,000	225
COMMISSIONING				866
TESTING (INCL FUEL)	LS	1	\$445,000	445
COMMISSIONING	LS	1	\$205,100	205
O & M MANUALS	LS	1	\$215,500	216
SUB-TOTAL				76,967
Contingency (5%)				3,848
TOTAL CONTRACT COST				80,815
SIOH (6.0%)				85,665
TOTAL FUNDED COST				86,000

1. COMPONENT: AIR FORCE		REPUBLIC OF KOREA FUNDED CONSTRUCTION (ROKFC)			2. DATE: JUN 2025	
3. INSTALLATION AND LOCATION: GWANGJU AIR BASE, KOREA			4. PROJECT TITLE: HYDRANT FUEL SYSTEM, MULTI, F17R730			
5. PROGRAM ELEMENT: N/A		6. CATEGORY CODE: 121-122		7B. PROJECT NUMBER: F17R730		8. PROJECT COST (\$000) 57,000
9. COST ESTIMATES:						
ITEM				U/M	QTY	COST (\$000)
PRIMARY FACILITY						37,116
JET FUEL OPERATING STORAGE (CONVERSION) (124-135)				GA	6,720,000	4,735
HYDRANT FUELING SYSTEM (121-122)				OL	12	17,128
HYDRANT FUEL BUILDING (121-124)				SM	351	8,447
LIQUID FUEL TRUCK FILL STANDS (126-925)				OL	4	1,631
AIRCRAFT PARKING APRON (113-321)				SM	9,500	3,190
STEEL REVETMENT (872-911)				LM	1,305	1,713
CYBER SECURITY				LS	1	275
SUPPORTING FACILITIES						13,998
UTILITIES				LS	1	6,696
PAVEMENTS				LS	1	522
SITE IMPROVEMENT				LS	1	799
DEMOLISH				LS	1	2,328
COMMUNICATION SUPPORT				LS	1	3,653
ESTIMATED CONTRACT COST						51,114
CONTINGENCY (5%)						2,556
SUBTOTAL						53,670
SUPERVISION, INSPECTION & OVERHEAD - 6.0%						3,220
TOTAL REQUEST						56,890
TOTAL REQUEST (ROUNDED)						57,000
Installed EQT - Other Appropriations						
Furnishings and Equipment						
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Utilize host-nation funding to convert Tank 1311 (100,000 barrels) and Tank 1315 (60,000 barrels) to constant pressure hydrant fuel system operating tanks with 3-600 Gallon Per Minutes (GPM) pumps. Construct Control/Filter building with pump motor control centers, fuel lab. Construct hydrant loop piping and pantograph flush piping from Control/Filter building to United States Air Force (USAF) Apron 756. Construct truck fill stands adjacent to Apron 756 with connection point for fuel bladder deployment and isolation valve pit for pantographs. Realign & construct steel bin revetments for 5 th generation aircraft on Apron 756 consisting of 6 double cell revetments for aircraft parking & 12 single cell revetments for aircraft fueling and arming. Construct pantographs in single cell revetments with Portland Cement Concrete (PCC) airfield pavement removal and replacement as required. Construct fire hydrants along the east edge of the apron to provide coverage for the single cell revetments. Facilities will be designed as permanent construction in accordance with the Department of Defense (DoD) Unified Facilities Criteria (UFC) 1-200-01,						

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General Building Requirements. The facilities shall support storage of prepositioned stocks of Petroleum Oil Lubricant (POL) and are needed now to meet the minimum standards for conducting current operations. This project will comply with DoD Antiterrorism/Force Protection requirements per UFC 4-010-01. Air Condition : Total 20 tons 11. REQUIREMENT: REQ:160 MBL ADQT: 0 MBL SUBSTD: 160 MBL PROJECT: Hydrant Fuel System, Multi (Current Mission) REQUIREMENT: This project is required to provide adequate aircraft quick turn fuel capability to support mission requirements. The work will include conversion of two fuel storage tanks with pump houses, filter/control building, a water draw off pump, piping, replace pump vault ventilation, and clean & paint vault, system control panel, automatic tank gauge panel, fire alarm panel, toilet, generator room, and filter room containing receipt and issue filters and all control and system valves for routing fuel, connect to railhead bulk fuel pipeline, provide fire hydrants for Control/Filter building, a product recovery tank with vault and concrete pad and underground jet fuel supply lines. Also includes utilities, back-up generator, site improvements, installing of steel revetment with concrete revetment, pavements, communications support, demolition, environmental remediation and all other necessary support. System shall deliver 1200 GPM of JP-8 fuel to twelve (12) revetment cells for single aircraft located adjacent to Taxiway G. Design shall be adapted from relevant portions of standard designs for Type III and Type IV hydrant fuel systems and standard design for Cut' N Cover operating fuel storage tanks. Bulk fuel cut and cover storage tanks 1311 and 1315 shall be converted to operating fuel storage tanks. Simultaneous receipt and issue capability is required to support high tempo combat surge operations. Redundant storage is required to facilitate JP-8 tank cleaning and API 653 inspections every 10 years in accordance with UFC 3-460-03. Cut and cover fuel tanks and mission critical fuel storage is directed by PACOM. Compliance with USFK Environmental Governing Standards (EGS) is mandatory. Demolish existing concrete fuel berms (24,000 BL), extend the airfield pavement to existing aprons, and install the revetment with jet blast deflectors to parking for 4th and 5th generation aircraft. CURRENT SITUATION: There is no hydrant fuel system at Gwangju Air Base. Aircraft fueling operations are by fuel trucks loaded at the bulk fuel storage tank farm at 4 truck fill stands or from fuel bladders deployed in pits next to apron 756 (pits not correctly sized for current bladders). The fuel truck filling location at the tank farm is not on the airfield and is approximately 2.5 kilometers from the aircraft parking apron 756. R-11 (refueler-11) fleet is getting older, and repair parts will become sparse. Also, There are no alternate maintenance			

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hangars on the installation, either adequate or available, which could be used to satisfy this requirement. Existing ramp space, which includes Hardened Aircraft Shelters (HASs), is inadequate for contingency operations. The project will provide a fuel capable area to load munitions and service aircraft concurrently. IMPACT IF NOT PROVIDED: Impact shall be mission capability reduction or curtailment, reduced service life for R-11 fleet, and failure to meet mission critical requirements for aircraft hydrant fuel system. Current mission requires United States Air Force (USAF) personnel to utilize deteriorating fuel berms; fuel bladders will not last using the current fuel berms and there is high risk of fuel bladders rupturing. USAF cannot meet sortie generation rate required to support the Air Tasking Order without this fuel hydrant system. The hydrant fuel system enables the USAF to meet the wartime requirement. These factors will adversely affect the mission readiness and capability of the base. ADDITIONAL: No portion of the facility being constructed is intended for Republic of Korea personnel exclusive or primary use. This project is located on an enduring installation which will be retained by United States Forces Korea (USFK) for the foreseeable future. The project meets applicable criteria/scope specified in AF Manual 32-1084, Facility Requirements. The initial cost estimate for this project is within DoD Pricing Guide parameters. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development, and construction of the project in accordance with UFC 1-200-02, dated 1 March 2013. The Department of Defense Explosives Safety Board (DDESB) approval of the Explosive Safety Site Plan (ESSP) and Forces Agreement Joint Committee (SOFA-JC) approval of the Facilities and Areas Sub-Committee (FASC) Task is required. JOINT USE CERTIFICATION: This US Exclusive Use facility can be used by other Department of Defense components on an as available basis; however the scope of the project is based on Air Force requirements. Jet Fuel Operating Storage (Conversion); 160 MBL Hydrant Fuel System (121-122); 12 OL Aircraft Parking Apron (113-321); 20,500 SM Steel Revetment (872-911); 1,305 LM Base Civil Engineer; 011-82-53-980-4985.			

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5. PROGRAM ELEMENT: N/A	6. CATEGORY CODE: 121-122	7B. PROJECT NUMBER: F17R730	8. PROJECT COST (\$000) 57,000

12. Supplemental Data;

a. Estimated Design Data;

(1) Status

(a)	Date Design Started	Jan 2018
(b)	Parametric Cost Estimates used to develop costs	N/A
(c)	Percent Complete	N/A
(d)	Date Design 35% Complete	N/A
(e)	Date Design 100% Complete	Mar 2025
(f)	Energy Study and Life Cycle Analysis Performed	NO

(2) Basis

(a)	Standard or Definitive Design	NO
(b)	Where Design Was Most Recently Used	N/A

(3) Total Cost (c) = (a) + (b) or (d) + (e) :

(a)	Date Design Started	0
(b)	Where Design Was Most Recently Used	0
(c)	Total	0
(d)	Contract	0
(e)	In-house	0
(4)	Construction Contract Award	Jun 2025
(5)	Construction Start	Jul 2025
(6)	Construction Completion	Dec 2027

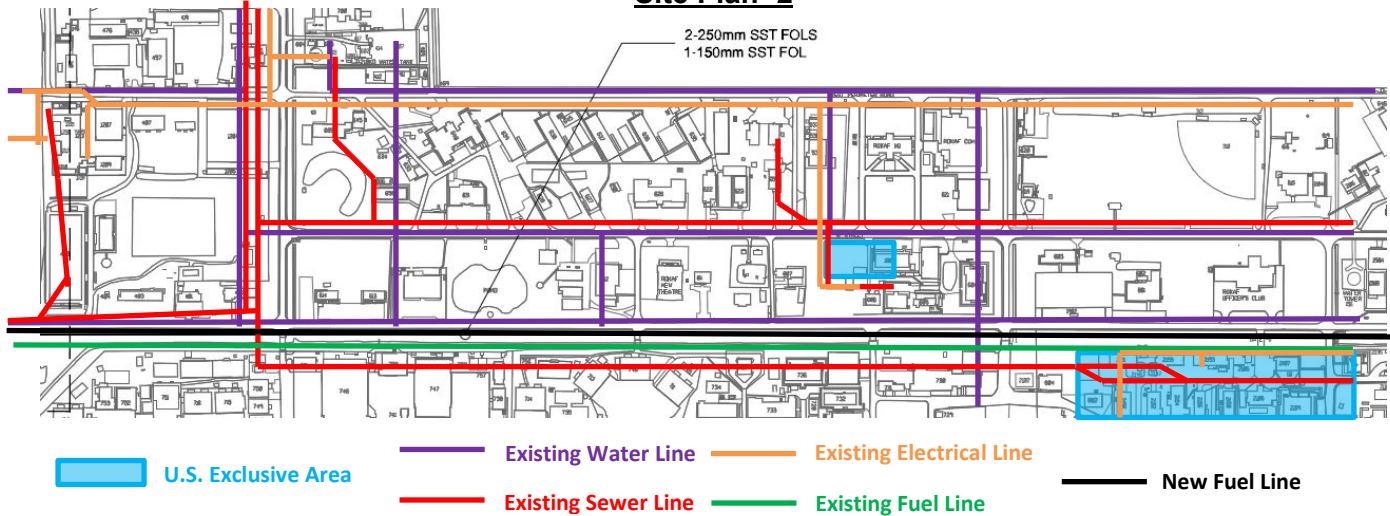
* Indicates completion of Project Definition with Parametric Cost Estimate which is comparable to traditional 35% design to ensure valid scope, cost, and execution.

b. Equipment associated with this project provided from other appropriations: Furniture, furnishings, and equipment such as housing unit furniture, furnishings, and appliances shall be funded by other appropriations.

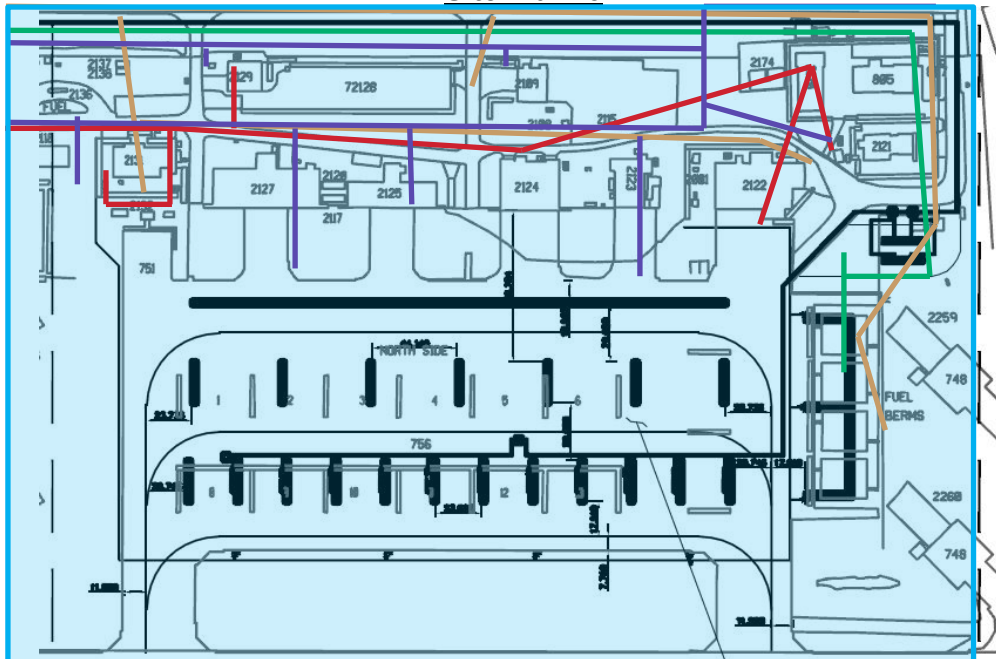
c. Explosive safety Quantity-Distance (Q-D) Siting: The proposed site will require and Exposed Site (ES) Site plan IAW AFMAN 91-201, para 14.9.2 for new construction of none explosives facilities within an explosive clear zone. 607 MMS/SEW will start ESP process for preliminary DDESB approval, which is required IAW para 14.8 and para 4.15.1.1 with the process tasking roughly 6-10 months for approval.

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Site Plan -2



Site Plan -3



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5. PROGRAM ELEMENT: N/A	6. CATEGORY CODE: 121-122	7B. PROJECT NUMBER: F17R730	8. PROJECT COST (\$000) 57,000	
Cost Estimates Breakdown				
DESCRIPTION	U/M	QUANTITY	UNIT COST (\$)	TOTAL COST (\$)
A. PRIMARY FACILITIES				\$37,119,440
JET FUEL OPERATING STORAGE (CONVERSION) (124-135)	GA	6,720,000	\$0.70	4,732,258
PUMP HOUSE-1 (W/PIPING TO FILTER BLDG.)	LS	1		1,899,622
PUMP HOUSE-2 (W/PIPING TO FILTER BLDG.)	LS	1		2,406,686
ELECTRICAL	LS	1		425,950
HYDRANT FUELING SYSTEM (121-122)	OL	12	\$1,427,354	17,128,249
UNDERGROUND PIPE & IVP	LS	1		12,388,697
PRODUCT RECOVERY TANK	EA	1	\$376,625	376,625
PANTOGRAPH PIPING & VALVES	EA	12	\$367,882	4,362,927
HYDRANT FUEL BUILDING (121-124)	LS	1		8,447,465
FILTER BUILDING	SM	351	\$20,399	7,160,079
FUEL LAB	SM	76	\$16,939	1,287,386
LIQUID FUEL TRUCK FILL STANDS (126-925)	OL	4	\$407,676.5	1,630,706
SUBSTRUCTURE	LS	1		99,839
SHELL	LS	1		455,067
PLUMBING	LS	1		12,925
PROCESS PIPING	LS	1		638,688
ELECTRICAL POWER AND DISTRIBUTION	LS	1		64,466
LIGHTING AND BRANCH WIRING	LS	1		359,721
AIRCRAFT PARKING APRON (113-321)	SM	9,500	\$335.8	3,189,742
AIRCRAFT APRON (PCC PAVEMENT)	LS	1		1,950,664
EXTERIOR LIGHTING	LS	1		1,239,078
STEEL REVETMENT (872-911)	LM	1,305	\$1,312.6	1,713,375
REVETMENT	LS	1		1,309,156
EXTERIOR LIGHTING	LS	1		404,219
CYBERSECURITY	LS	1	\$274,645	274,645

1. COMPONENT:	REPUBLIC OF KOREA FUNDED CONSTRUCTION (ROKFC)				2. DATE:
AIR FORCE					JUN 2025
3. INSTALLATION AND LOCATION:			4. PROJECT TITLE:		
GWANGJU AIR BASE, KOREA			HYDRANT FUEL SYSTEM, MULTI, F17R730		
5. PROGRAM ELEMENT:	6. CATEGORY CODE:		7B. PROJECT NUMBER:		8. PROJECT COST (\$000)
N/A	121-122		F17R730		57,000
B. SUPPORTING FACILITIES:					\$13,997,777
UTILITIES					6,696,053
EXTERIOR ELECTRICAL	LS	1		(5,219,531)	
Transformer for Filter Building (750KVA)	SET	1	\$142,297	142,297	
Transformer for Truck Fill Stand (45KVA)	SET	1	\$85,486	85,486	
Transformer for Fuel Laboratory (75KVA)	SET	1	\$85,486	85,486	
Relocation Existing Transformer	SET	1	\$4,146	4,146	
Underground Elect. Lines (Primary)	LS	1		354,586	
Underground Elect. Lines (Secondary)	LS	1		1,044,781	
Cathodic Protection	LS	1		2,134,656	
Revetment Grounding	LS	1		112,338	
Generator, 750KW	SET	1	\$866,335	866,335	
Exterior Lighting	LS	1		321,801	
Temporary Work for Existing Pole	LS	1		67,622	
WATER, SEWER	LS	1		(810,666)	
50mm Copper Water Line	LM	19.2	\$124	2,380	
65mm Copper Water Line	LM	53.7	\$315	16,896	
150mm PVC Water Line	LM	137	\$95	13,043	
200mm PVC Water Line	LM	931	\$117	109,098	
Pipe testing, nondestructive hydraulic	EA	15	\$637	9,560	
Fire Hydrant W/Guard posts	EA	3	\$15	45,909	
Post Indicator Valve W/Guard posts	EA	2	\$15,746	31,492	
Fittings & Conc Thrust Block	EA	1	\$24,934	24,934	
Valves	EA	1	\$62,846	62,846	
75mm Force Main	LM	339	\$33	11,086	
100mm PVC Sewer Line	LM	5	\$158	788	
150mm PVC Sewer Line	LM	48.4	\$187	9,036	
200mm PVC Sewer Line	LM	5.3	\$199	1,055	
SMH/Pressure MH	EA	3	\$12,567	37,700	
Sanitary Surface Clean Out (SCO)	EA	1	\$3,738	3,738	
Packaged utility lift station	EA	1	\$431,105	431,105	
DRAINAGE SYSTEM	LS	1		(665,856)	
Storm Drainage Piping	LM	93.5	\$280	26,146	
Post Indicator Valve	EA	1	\$10,749	10,749	

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5. PROGRAM ELEMENT: N/A	6. CATEGORY CODE: 121-122	7B. PROJECT NUMBER: F17R730	8. PROJECT COST (\$000) 57,000	
Storm Drainage Structure	LS	1		591,829
Fittings & Conc Thrust Block	EA	1	\$37,132	37,132
PAVEMENTS	LS	1		521,867
Asphalt Pavement	SM	3,068	\$129	394,490
PCC Pavement	SM	494	\$194	95,600
Conc Curb	LM	171	\$79	13,521
Concrete Sidewalk	SM	164	\$67	10,912
Conc steps W/Handrail	LM	5	\$1,469	7,344
SITE IMPROVEMENT	LS	1		798,813
Landscaping (Sodding)	SM	13,059	\$16	203,796
Earthwork	LS	1		218,000
Concrete Pad	SM	62	\$218	13,485
Fence and Gate	LS	1		185,168
Stone retaining walls	SM	28.8	\$2,373	68,330
Erosion and Sedimentation Control	LS	1		110,034
DEMOLISH	LS	1		2,328,241
Electrical Demolition	LS	1		21,980
Asphalt Pavement	SM	4,339	\$29	125,260
PCC Pavement and Conc Pavement & Pad	SM	9,763	142	1,386,381
Concrete Sidewalk, Conc Ramp	SM	74	\$220	16,272
Conc steps	LM	4	\$49	197
Conc Curb, Header	LM	27	\$894	24,134
Piping Demolition	LM	440	29,937	29,937
FHYW/Guard Posts Remove	EA	7	\$640	4,483
Manhole Demolition	EA	21	\$823	17,289
Ditches	LM	127	\$204	25,938
Conc Headwall	LM	14	\$60	843
Fence	LM	355	\$12	4,219
Revetment	LM	100	\$990	99,036
Wall removal	LM	20	\$178	3,567
Fuel Bladder Farm	SM	3,839	\$117	450,899
Trees Remove and Transplant	LS	1		2,075
Environmental cleanup of soils	CM	700	\$132	92,127
Steel plate (With FOD Checker)	SM	238	\$99	23,604

1. COMPONENT: AIR FORCE	REPUBLIC OF KOREA FUNDED CONSTRUCTION (ROKFC)			2. DATE: JUN 2025
3. INSTALLATION AND LOCATION: GWANGJU AIR BASE, KOREA		4. PROJECT TITLE: HYDRANT FUEL SYSTEM, MULTI, F17R730		
5. PROGRAM ELEMENT: N/A	6. CATEGORY CODE: 121-122	7B. PROJECT NUMBER: F17R730	8. PROJECT COST (\$000) 57,000	

COMMUNICATION SUPPORT			3,652,803
Exterior Telephone	LS	1	1,710,221
Exterior Control	LS	1	1,709,985
Exterior Fire Alarm	LS	1	232,597
TOTAL E.C.C. (Estimated Construction Cost)			51,117,217
Contingency (5% Of ECC)			2,555,861
Total Contract Cost			53,673,078
SUPERVISION, INSPECTION AND OVERHEAD (6.0%)			3,220,385
TOTAL REQUEST			56,893,463

1. COMPONENT: AIR FORCE		REPUBLIC OF KOREA FUNDED CONSTRUCTION (ROKFC)			2. DATE: JUN 2025	
3. INSTALLATION AND LOCATION: OSAN AIR BASE, KOREA			4. PROJECT TITLE: AIRCRAFT CORROSION CONTROL FACILITY, Part 3			
5. PROGRAM ELEMENT: N/A		6. CATEGORY CODE: 211-159		7. PROJECT NUMBER: F16R600P3		8. PROJECT COST (\$000) 25,000
9. COST ESTIMATES:						
ITEM		U/M	QTY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					21,019	
CORROSION CONTROL FACILITY (211-159)		SM	2,961	3,100	(9,179)	
WATER FIRE PUMPING STATION (843-316)		SM	100	5,900	(590)	
PAINT BAY INSERT		SM	326	33,742	(11,000)	
CYBERSECURITY		LS			(250)	
SUPPORTING FACILITIES					1,159	
UTILITIES		LS			(100)	
PAVEMENTS		LS			(15)	
SITE IMPROVEMENTS		LS			(20)	
COMMUNICATIONS SUPPORT		LS			(50)	
FIRE WATER STORAGE TANK		LS			(300)	
TEST AND BALANCING		LS			(180)	
DEMOLITION		SM	1,974	250	(494)	
ESTIMATED CONTRACT COST					22,179	
CONTINGENCY (5%)					1,109	
SUBTOTAL					23,288	
SUPERVISION, INSPECTION & OVERHEAD - 6.0%					1,397	
TOTAL REQUEST					24,685	
TOTAL REQUEST (ROUNDED)					25,000	
EQUIPMENT FROM OTHER APPROPRIATIONS					2,000	
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Utilize host-nation funding to complete construction of the current mission's aircraft Corrosion Control Facility (CCF) B1635, to include critical system repairs on restoration/wash bays, paint/media blast booths, paint mixing room, storage, transition rooms/areas, and Hazardous Material to bring the facility's Heating, Ventilation, and Air Conditioning, electrical/communications systems and the floor layout into code compliance and ensure the CCF functions as intended. Construct an underground water storage tank to include pumps, piping, controls and accessories. Construct an essential fire pumping station to house fire pumps and controls in addition to the CCF. Insert the pre-fabricated paint bay in the existing paint bay area. Provide adequate transition/staging areas supporting the paint bay and paint booths/bead blaster booths. Replace entire Heating, Ventilation, and Air Conditioning (HVAC) systems. Mechanical Ventilation is required to remove paint particulate and solvent vapors from the Corrosion Control Facility. Upon facility completion, an independent ventilation expert must evaluate the effectiveness of the mechanical ventilation system. The ventilation expert must provide a detailed evaluation report with						

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				8. PROJECT COST (\$000) 25,000	

recommendations regarding system acceptance and corrective action for discrepancies. Specific HVAC Systems for the hangar bay also must conform to the latest policies for energy efficiency as well as design applications and requirements. With the emphasis on energy conservation along with recent improvements in mechanical system technology, recirculation of ventilation air is now being recognized as an accepted alternative to improve energy efficiency in a spray paint environment. Air recirculation shall meet and comply to UFC 3-410-04, Industrial Ventilation. Replace entire fire protection and alarm/mass notification system. Replace fluorescent lamp lighting fixtures to LED. Redo entire architecture finishes such as walls, ceilings, floors and restrooms. Use local materials and construction techniques where cost effective. This project demolishes five facilities (1,974 SM). The CCF should be compatible with applicable DoD, Air force, base design standards, and standard design for Air Force Corrosion Control/Fuel Cell Maintenance Hanger Facility per May 2018 version. The facility will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building Requirements, UFC 4-211-02, Aircraft Corrosion Control and Paint Facilities, UFC 3-410-04, Industrial Ventilation, and UFC 1-200-02, High Performance and Sustainable Building Requirements. This project will also comply with DoD antiterrorism/force protection requirements per UFC 4-010-01, DoD Minimum Antiterrorism Standards for Buildings. The project will demolish buildings 1747, 1749, 1750, 1751 and 1752 (1,974 SM). This project fulfills US requirements only and will be designed and constructed for US exclusive use.

Air Conditioning: 100 Tons

11. REQUIREMENT:
 REQ: 3,061 SM ADQT: 0 SM SUBSTD: 4,903 SM

PROJECT:
Construct Aircraft Corrosion Control Facility Phase 3 (Current Mission)

REQUIREMENT:
 This project provides "fight tonight" readiness capabilities to "start the fight" and is required level of service Osan AB critically needs because the workarounds are unacceptable in the next 4 years. This project completes Osan AB's CCF (B1635) to ensure it meets mission requirements and intended use of: aircraft wash, repair and touchup painting, full aircraft painting, finish curing and drying, full aircraft de-paint by mechanical means, paint mixing, component painting, chemical and paint storage and any functions required to meet permanently assigned and transient aircraft missions. Mechanical ventilation is required to remove paint particulates, dry vapors, and solvent vapors produced by the CCF. An independent ventilation expert must evaluate the

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5. PROGRAM ELEMENT: N/A		6. CATEGORY CODE: 211-159		7. PROJECT NUMBER: F16R600P3	
				8. PROJECT COST (\$000) 25,000	

mechanical ventilation system effectiveness and provide a detailed report with system acceptance and corrective actions. Transition space is nonexistent and is required to decontaminate before entering administrative areas.

CURRENT SITUATION:
 Osan AB built a new CCF B1635 by utilizing CY13 and CY15 ROKFC In-Kind projects to replace the old inadequate and deteriorated CCF. These projects were completed in December 2017. However, many latent design deficiencies were identified, making B1635 incomplete and unusable. B1635 is incapable of supporting safe and effective aircraft or parts painting. Painting cannot occur because of an inadequate mechanical ventilation system that fails to remove vapors from the air. Without a properly designed transition space, Airmen cannot decontaminate from paint/media blast operations. Due to water pressure issues, no capability exists to abate a jet fuel fire because the newly installed fire protection system is not fully functional. Osan AB's sole aircraft washing method is through an expiring waiver for the old CCF B1750 that is contingent on B1635 being repaired. B1750 was scheduled for demolition in Feb 18 and is failing, requiring up to \$3M+ for just clearing out all the RAC violations. Biggest single cost being the doors. Besides that, we still would not have adequate transition and ventilation, therefore, decreased capabilities. There are currently 17 Risk Assessment Codes (RACs) assigned to the building with an additional 4 Fire Safety Deficiencies (FSDs).

IMPACT IF NOT PROVIDED:
 Without this project, USAF aircraft operations will continue in a substandard, antiquated, and undesirable manner and will lead to mission disruption and inefficiencies. It will negatively affect the timely decision-making process, battle management, and optimization of combined capabilities across warfighting platforms affecting 300 to 400 rotational forces across 4 flying and maintenance squadrons. Current workarounds increase risk to Airmen and result in extra aircraft maintenance time. When B1750 completely fails, sending aircraft to other locations for corrosion control will reduce training hours and cost \$200K annually in-flight hours alone just to send aircraft to Kunsan AB or Korean Airlines for maintenance. Osan AB's focus is executing combat operations and defending the base and the Republic of Korea from a North Korea attack or aggression. As one of the highest operations tempo bases in the Air Force, a fully compliant CCF is required to protect aircraft assets and carry out missions on schedule.

ADDITIONAL:
A. JOINT USE CERTIFICATE: No portion of this facility is intended for Republic of Korea personnel exclusive or primary use.

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3. INSTALLATION AND LOCATION: OSAN AIR BASE, KOREA			4. PROJECT TITLE: AIRCRAFT CORROSION CONTROL FACILITY, Part 3		
5. PROGRAM ELEMENT: N/A		6. CATEGORY CODE: 211-159		7. PROJECT NUMBER: F16R600P3	
8. PROJECT COST (\$000) 25,000					
B. HOST NATION: This project is located on an enduring installation which will be retained by United States Forces Korea (USFK) for the foreseeable future. C. PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included. D. ANTI TERRORISM/FORCE PROTECTION: All of the 21 Building Standards for Antiterrorism/Force Protections (AT/FP) will apply to this project, including a Mass Notification System, and site measures, which are outlined in Unified Facilities Criteria (UFC) 4-010-01. All facilities will meet current Unified Facilities Criteria (UFC) 4-010-01 standards for buildings and sites. Major Antiterrorism/Force Protections (AT/FP) building features will include design for progressive collapse and blast resistant windows and an Emergency Air Distribution Shutoff, ensuring any roof access prevents anyone from entering the building by utilizing locking mechanism, and caged ladders that can be locked to prevent access. E. SUSTAINABLE DESIGN AND DEVELOPMENT (SDD): Sustainable principles shall be integrated into the design, development, and construction of this project. This facility shall be designed to achieve energy consumption levels that are at least 30 percent below the levels established in the current version of the ASHRAE Standard 90.1 or the International Energy Conservation Code, as appropriate. All equipment going into this facility must be Energy Star rated or on the Federal Energy Management Program (FEMP) approved list. All utilities shall be metered using advanced meters as defined by Federal Energy Management Program (FEMP). F. Full fire protection is required by regulation and Unified Facilities Criteria (UFC) 3-600-01 to include a fire alarm/suppression system; mass notification system (MNS) as required by Unified Facilities Criteria (UFC) 4-010-01; access control systems; and connection to the utility monitoring control system (UMCS). Fire Alarm panels shall include zone module cards that can support 16 zones. These additional zones are required to transmit exact location data to the computerized D-21 Monaco fire alarm computer located at the fire department communication center through the use of a BT-XM building transmitter installed at the building design. G. This project meets applicable criteria/scope specified in Air Force Manual 32-1084, Facility Requirements. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no					

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applicable standard design from Air Force Civil Engineer Center. The design must comply with Osan Air Base (AB) Installation Planning Standards.

H. Comprehensive interior design package for the Architectural & Engineer (AE) firm to complete as required by Unified Facilities Criteria (UFC) 3-120-10.

I. Flood Plain Statement: This project falls within the 100-year flood plain. The risk will be mitigated by constructing the facility and any flood-susceptible utilities above the 100-year flood level. The facility and any flood-susceptible utilities will be constructed a minimum of two feet above the 100-year flood elevation.

J. Aircraft Corrosion Control Facility (CCF): 3,061 Square Meter = 32,948 Square Feet. Demolition: 1,974 Square Meter = 21,249 Square Fee

1. COMPONENT Dowództwo AIR FORCE	CY2025 POLAND-PROVIDED INFRASTRUCTURE PROJECT DATA Dane dotyczące projektu infrastruktury zapewnianej przez Polskę		2. DATE JUN 2025	REPORT CONTROL SYMBOL PPI
3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja Lask Air Base, Poland (LAS)		4. PROJECT TITLE Nazwa projektu Communications Infrastructure for RPA Mission Infrastruktura komunikacyjna dla misji RPA		
5. PROGRAM ELEMENT Element programu XXXXXX	6. CATEGORY CODE Kategoria Projektu 135-583	7. PROJECT NUMBER Numer Projektu LAS-1118-PL	8. PROJECT COST (\$000) Całkowity koszt projektu 18,000	
9. COST ESTIMATES Kosztorysy				
ITEM Pozyc	U/M Miara	QUANTITY Ilość	UNIT COST Koszt (\$)	COST Koszt
PRIMARY FACILITIES Główny Obiekt				575
PRIMARY TECHNICAL CONTROL FACILITY/INFO TRANSFER BUILDING (131-111) główny obiekt kontroli technicznej/budynek przekazu informacji	SM	47	6,031.98	(284)
SECONDARY TECHNICAL CONTROL FACILITY/INFO TRANSFER BUILDING (131-111) wtórny obiekt kontroli technicznej/budynek przekazu informacji	SM	20	1,779.95	(36)
ATFP MEASURES (2%) Środki ATFP (2%)	LS	2.0%	-	(6)
CYBER-SECURITY SYSTEMS ALLOWANCE Dopuszczenie na Systemy Cyberbezpieczeństwa	LS		-	(250)
SUPPORTING FACILITIES Obiekty Wspierające				15,308
SITE PREPARATION AND DEMOLITION przygotowanie terenu i rozbiórka	LS			(472)
ENVIRONMENTAL MITIGATION łagodzenie środowiska	LS			(1,299)
SITE IMPROVEMENTS ulepszenia strony	LS			(266)
COMMUNICATIONS INFRASTRUCTURE (135-583) infrastruktura komunikacyjna	LS			(13,270)
SUBTOTAL suma częściowa				15,883
CONTINGENCY (5.0%)przypadkowość				794
TOTAL CONTRACT COST całkowity koszt umowy				16,677
SUPERVISION, INSPECTION AND OVERHEAD (7.3%) nadzór, inspekcje i koszty ogólne				1,217
TOTAL REQUEST całkowita prośba				17,895
TOTAL REQUEST (ROUNDED) całkowita prośba (zaokrąglony)				18,000
ASSOCIATED EQUIPMENT sprzęt z innych środków (bez dodawania)				500
10. DESCRIPTION OF PROPOSED CONSTRUCTION Opis Proponowanej Konstrukcji DESCRIPTION / PODSTAWOWE DANE: Construct fiber optic cable network in new concrete ducts and associated communications facilities. Facilities consist of new construction 47 m2 (500 SF) Technical Control Facility (TCF) and Information Transfer Building (ITB) with a 10m ² (100 SF) Technical Control Operations (TCO) room, and expansion of the Point of Presence (POP) facility within the existing Air Traffic Control Tower through renovation of 20m ² (200 SF) of unused space. TCF/ITB will be steel frame CMU block wall combination with 0.5 m (18 inches) raised floor and 3.7 m (12 ft) high ceilings for equipment room. Air cooling required: 2.5 Tons. Planned F-35 Beddown fiber ring will be expanded to run through future Remotely Piloted Aircraft (RPA) operational area and include 144 single-mode (OS3) fiber strands. Fiber ring will be 8,900 Linear Meters (LM) with layout serving aRPA) area and providing a complete circuit around runway with redundant pathways to POP. 650 LM of new 48 strand single-mode fiber cable is required to support future Munitions Storage Area (MSA) facilities. Approximately 2,690 LM of new 48 strand single-mode fiber optic cable is required to provide service to future RPA Support Area and MSA along existing communication pathways. New fiber optic pathways are required to support redundant provider connection from off base connections, up to 320 LM, to connect to new networks. Supporting facilities include demolition and site work, landscaping and grading, pavements, manholes, information systems,				

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and utility connections for power. Fiber optic encryption/decryption equipment installed within secured telecommunications rooms. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facility Criteria 4-010-01.				
11. REQUIREMENT / WYMAGANIA: 13,682 LM Adequate/Odpowiedni: 0 LM Substandard/Substandardowe: 13,682 LM PROJECT / OPIS ZADANIA: Construct base-wide communications infrastructure to support USAFE RPA mission and the PPI Program. (New Mission) REQUIREMENT / WYMAGANIA: This project is required by USAFE-AFAFRICA missions to support the Polish Provided Infrastructure (PPI) initiative. PPI represents a key tool for the implementation of the Enhanced Defense Cooperation Agreement (EDCA) between the United States of America and the Republic of Poland signed in Warsaw on August 15, 2020, and entered into force November 13, 2020. It serves as a critical guide to define both U.S. and Polish defense mission, facility, and infrastructure needs. This project is required to provide secure, reliable communications for Lask Air Base (LAB) and the Remotely Piloted Aircraft (RPA) mission as part of PPI as well as all U.S. occupied facilities, including RPA Hangars, RPA Cockpit Pads, Ground Communications and Data Support Area, RPA Squadron Operations Facility, Medical/Dental Facility, Dormitory, Dining Facility, Armory, Motorpool Area, Munitions Areas, and Contingency Beddown Area. This secure communications infrastructure will serve to support the primary location for RPAs operated by USAFE-AFAFRICA in Poland and enduring rotational force missions. This project will provide direct mission support to RPAs operating at LAB and necessary resources to ensure continuous and adequate secure communications connections with operational forces in the Area of Responsibility (AOR) and worldwide. Lask AB will support up to 450 forward stationed U.S. rotational personnel working directly with the RPA mission and a surge capacity during major exercises and training events. This project provides adequate and secure permanent information technology (IT) and communication facilities to support the RPA mission activities at LAB. New communications infrastructure for the proposed MQ-9 Operations facility, adequately sized and configured with appropriate security and redundant systems, is required to support the MQ-9 airframe. This requirement includes NIPR, SIPR, VOSIP, and JWICS service to the RPA Squadron Operations Facility, and network service as needed to other U.S.- occupied facilities. There is a requirement for dedicated space in Building 101, the primary commercial POP, as well as a backup POP facility with a physically diverse path to provide true redundancy. A Technical Control Facility (TCF) with an adjacent Tech Control Operations room, and an Information Transfer Building (ITB) is required with physical security required for network equipment. Mechanical and fire protection systems for environmental protection of network equipment is also required. Cabling requirements include 144 single-mode (OS3) fiber strands between POP facility and TCF/ITB and a minimum of 24 single-mode (OS2) fiber strands from TCF/ITB to any U.S.-occupied buildings requiring network access. Trenching and inter-building concrete cable ducts is required to provide redundant and physically diverse cable pathways between ITB and buildings requiring 24/7 mission critical operations. Provide Uninterruptible Power Supplies (UPS) at ITBs and critical mission buildings capable of supporting an orderly shutdown or switchover of communication equipment to backup generator power. UPS provides short term emergency power to a required rack of network equipment to allow adequate time for Communications personnel to safely power down equipment and/or time for backup power to initiate. Contingency and emergency communication mode is required to allow SATCOM or microwave communications to be used for mission critical tasks.				

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3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja Lask Air Base, Poland (LAS)		4. PROJECT TITLE Nazwa projektu Communications Infrastructure for RPA Mission Infrastruktura komunikacyjna dla misji RPA		
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CURRENT SITUATION / STAN AKTUALNY: The capability and communications infrastructure to support the required redundant, mission-critical secure communications for USAFE-AFAFRICA missions does not currently exist at Lask Air Base. The existing Polish communications infrastructure is undersized and not adequate to meet U.S. needs and requirements. Existing communications infrastructure available for use by the U.S. is not available to proposed development sites. Currently, U.S. personnel utilize temporary communications and the existing network provided for the detachment for secure communications while working at Lask AB. Current infrastructure does not provide the capacity to accommodate the RPA mission. IMPACT IF NOT PROVIDED / SKUTKI W PRZYPADKU BRAKU REALIZACJI WW. ZADANIA: If this project is not provided the implementation of PPI-required facilities and missions will be slowed at Lask Air Base and personnel would be required to continue to meet communications needs with sub-standard and less secure communications infrastructure with increased down time, data/information transfer, and response times. This would lead to decreases in sorties, increased timeframes for U.S. and multi-national training exercises, and additional downtime of RPAs which would negatively impede theater presence and impair mission capability and operational readiness. The RPA mission at Lask AB cannot function on an enduring basis without this project. ADDITIONAL / DODATKOWO: This project meets the scope/criteria specified in Air Force Manual 32-1084, Facility Requirements. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New Construction is the only viable option to meet this requirement. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, or whenever life-cycle cost effective is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. This is an installation utility/infrastructure project and does not qualify for joint use at this location. However, all tenants on this installation are benefited by this project. No portion of this facility is intended for Republic of Poland personnel exclusive or primary use. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. STANDARD DESIGN / WYKONANIE STANDARDOWE: This design shall conform to criteria established in the Air Force Corporate Facilities Standards (AFCFS), the Installation Facilities Standards (IFS) but will not employ a standard facility design because there is no Air Force standard facility design for this specific project and there is no applicable standard design from the Host Nation. ECONOMIC ANALYSIS (EA) STATEMENT / OŚWIADCZENIE Z ANALIZY EKONOMICZNEJ: Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02 the Energy Policy Act 2005, Executive Orders 13123 and 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and Executive orders. This includes the preparation of a life-cycle cost analysis (LCCA) for energy consuming systems, renewable energy generating systems, or when life cycle cost effective (LCCE) is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New Construction is the only viable option to meet this requirement. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.				

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NATO STATEMENT / OŚWIADCZENIE NATO: NATO eligibility for this project has not yet been established. FYDP STATEMENT / OŚWIADCZENIE FYDP: NA MASTER PLAN STATEMENT / OŚWIADCZENIE PLANU GŁÓWNEGO: Facility is sited in accordance with current Lask Air Base plans and is within a compatible land use area. JOINT USE CERTIFICATION / CERTYFIKACJA WSPÓLNEGO UŻYTKOWANIA: These facilities can be used by other components on an "as available" basis; however, the scope of the project is based on United States Air Force requirements. NATO SECURITY INVESTMENT / INWESTYCJE BEZPIECZEŃSTWA NATO: As the Host Nation, Poland should submit to the NATO Office of Resources (NOR) the Prefinancing Statement (PFS) for the project to be included in Capability Package CP3A0019. This project is partially eligible for funding within an established NATO infrastructure category for common funding and has the potential for reimbursement (partially or whole) from NATO Security Investment Program (NSIP) funds.				

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12. SUPPLEMENTAL DATA DANE UZUPEŁNIAJĄCE

PLANNING AND DESIGN DATA (ESTIMATE) / Dane konstrukcyjne

(1) Status / Stan:

(a) Type of Design / rodzaj projektu Design-Bid-Build / Projekt-Bid-Budowa

(b) Date Design Started / Data Rozpoczęcia Projektowania 01 AUG / SIERPIEŃ 23

(c) Parametric Cost Estimates Used to develop costs / Parametryczne szacunki kosztów stosowane do opracowania kosztów YES / TAK

(d) Percent Complete as of 01 JAN 2023 / Procent ukończenia na dzień 1 stycznia 2023 r. 0

(e) Date 35% Designed / Data projektu 35% % 01 DEC / GRUDZIEŃ

(f) Date Design Complete / Data ukończenia projektu 23 01 JUN /

(g) Energy Study/Life-Cycle analysis was/will be performed / Badanie energetyczne/analiza cyklu życia zostało/zostanie przeprowadzone CZERWIEC 24 YES / TAK

(2) Basis / Podstawa:

(a) Standard or Definitive Design / Standardowy lub ostateczny projekt NO / NIE

(b) Where Design Was Most Recently Used Gdzie projekt był ostatnio używany N/A / nie dotyczy

(3) Total Cost / Całkowity koszt (c) = (a) + (b) or (d) + (e) (\$000)

(a) Production of Plans and Specifications / Tworzenie planów i specyfikacji (6%) 1,080

(b) All Other Design Costs / Wszystkie inne koszty projektowania (3%) 544

(c) Total / Razem 1,624

(d) Contract / Umowa (7.5%) 1,350

(e) In-house / Wewnętrzna (1.5%) 270

(4) Construction Contract Award / Nagroda Kontraktu Budowlanego 24 OCT / PAŹDZIERNIK 24

(5) Construction Start / Rozpoczęcie budowy DEC / GRUDZIEŃ

(6) Construction Completion / Zakończenie budowy 27 OCT / PAŹDZIERNIK

1. COMPONENT Dowództwo AIR FORCE	CY2025 POLAND-PROVIDED INFRASTRUCTURE PROJECT DATA Dane dotyczące projektu infrastruktury zapewnianej przez Polskę	2. DATE JUN 2025	REPORT CONTROL SYMBOL PPI												
3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja Lask Air Base, Poland (LAS)		4. PROJECT TITLE Nazwa projektu Communications Infrastructure for RPA Mission Infrastruktura komunikacyjna dla misji RPA													
5. PROGRAM ELEMENT Element programu XXXXXX	6. CATEGORY CODE Kategoria Projektu 135-583	7. PROJECT NUMBER Numer Projektu LAS-1118-PL	8. PROJECT COST (\$000) Całkowity koszt projektu 18,000												
b. Equipment associated with this project / Sprzęt związany z tym projektem: <table><thead><tr><th>EQUIPMENT NOMENCLATURE / NAZWA URZĄDZEŃ</th><th>FISCAL YEAR APPROPRIATED OR REQUESTED</th><th>COST (\$000)</th></tr></thead><tbody><tr><td>FURNITURE FIXTURES & EQUIPMENT / MEBLE I WYPOSAŻENIE</td><td>2026</td><td>350</td></tr><tr><td>COMMUNICATION EQUIPMENT / SPRZĘT KOMUNIKACYJNY</td><td>2026</td><td>150</td></tr><tr><td>OTHER / INNY</td><td>2026</td><td>0</td></tr></tbody></table>				EQUIPMENT NOMENCLATURE / NAZWA URZĄDZEŃ	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)	FURNITURE FIXTURES & EQUIPMENT / MEBLE I WYPOSAŻENIE	2026	350	COMMUNICATION EQUIPMENT / SPRZĘT KOMUNIKACYJNY	2026	150	OTHER / INNY	2026	0
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OTHER / INNY	2026	0													

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3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja WROCLAW AIRPORT, POLAND (WRO)		4. PROJECT TITLE Nazwa projektu COMBINED AERIAL PORT FACILITIES Połączone Obiekty Portów Lotniczych		
3. PROGRAM ELEMENT Element programu XXXXXX	4. CATEGORY CODE Kategoria Projektu 141-783	5. PROJECT NUMBER Numer Projektu WRO-1105-PL	6. PROJECT COST (\$000) Całkowity koszt projektu 111,000	
9. COST ESTIMATES Kosztorysy				
ITEM Pozycja	U/M Miara	QUANTITY Ilość	UNIT COST Koszt (\$)	COST Koszt (\$000)
PRIMARY FACILITIES Główny Obiekt				
AIR FREIGHT / PASSENGER TERMINAL (141-783) terminal transportu lotniczego / pasażerskiego	SM	10,272	5,830.53	94,912 (59,891)
PALLET SHED – CANOPY AND PAVEMENT (452-258) wiata paletowa - zadaszenie i chodnik	SM	8,164	1,704.91	(13,919)
MARSHALLING YARD - CANOPY (452-258) stacja rozrządowa - zadaszenie	SM	362	1,413.89	(512)
MARSHALLING YARD - PAVEMENT (452-258) stacja rozrządowa - chodnik	SM	23,563	289.12	(6,813)
MATERIAL HANDLING – CANOPY AND PAVEMENT (452-258) manipulacja materiałami - zadaszenie i chodnik	SM	2,743	1,704.91	(4,677)
JOINT INSPECTION - PAVEMENT (452-258) kontrola połączeń - chodnik	SM	4,764	289.12	(1,377)
ROLLING STOCK - PAVEMENT (452-258) tabor kolejowy - chodnik	SM	12,577	289.12	(3,636)
AT/FP MEASURES (2%) Środki ATFP	LS	-	-	(1,816)
CYBERSECURITY OF FACILITY- SYSTEMS (2.5%) cyberbezpieczeństwo systemów sterowania obiektom	LS			(2,271)
SUPPORTING FACILITIES Obiekty wspierające				
SITE IMPROVEMENTS ulepszenia terenu	LS			3,382 (833)
UTILITIES użytkowanie	LS			(1,687)
PAVEMENTS chodniki	LS			(747)
DEMOLITION demolucja	LS			(75)
ENVIRONMENTAL MITIGATION łagodzenie skutków dla środowiska	LS			(39)
SUBTOTAL suma częściowa				98,294
CONTINGENCY przypadkowość (5.0%)				4,915
TOTAL CONTRACT COST całkowity koszt umowy				103,209
SUPERVISION, INSPECTION AND OVERHEAD nadzór, inspekcje i koszty ogólne (7.3%)				7,534
TOTAL REQUEST całkowita prośba				110,743
TOTAL REQUEST (ROUNDED) całkowita prośba (bulczasty)				111,000
OTHER RELATED EQUIPMENT inne powiązane urządzenia				N/A
10. DESCRIPTION OF PROPOSED CONSTRUCTION Opis Proponowanej Konstrukcji: Construct Aerial Port Facilities including a combined Passenger/Cargo Terminal, Marshalling Area (partially covered), Material Handling Equipment area (covered), Pallet Shed (covered), Rolling Stock area, and Joint Inspection area at Wrocław Airport, Poland. Supporting facilities include all utilities, subgrade work, drainage, lighting, pavement markings and other necessary support. A combined Passenger/Cargo Terminal is required to process inbound and outbound cargo as well as deployment missions. The passenger terminal portion of the main facility will contain passenger departing and arrival areas, administration areas, and support areas. The Cargo Terminal portion of the facility provides enclosed space for receiving, accumulating, sorting, processing, and shipping inbound and outbound cargo from aircraft. The construction of these facilities will include all pavement, utilities, earthwork, grading, and demolition. All work carried out shall include the requirements as identified in the AF813-O Request for Overseas Environmental Impact Analysis and as stated in the Certificate of Compliance for Critical Planning Actions. This project shall be designed and constructed in accordance with Department of the Air Force Manual 32-1084 Facility Requirements, Air Mobility Command Passenger Terminal Facility				

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Guide, Unified Facility Criteria 4-010-02 <i>Minimum Antiterrorism Standoff Distances for Buildings</i>, and Air Mobility Command <i>En Route Facility Criteria Handbook</i>, as applicable. This project will incorporate all required sustainable principles, and these shall be integrated into the project design, development, and construction in accordance with Executive Orders, Unified Facility Criteria and other applicable laws. All work carried out must comply with Department of Defense Anti-Terrorism Force Protection requirements and all other relevant Unified Facilities Criteria, Air Force Instructions, National Fire Protection Association regulations, Polish Building Regulations, and Wrocław Airport Standards. All work associated with this project shall comply with United States Air Force and Host Nation regulations and agreements. All known alternatives were considered during the development of this project. Air Conditioning Klimatyzacja: 95 tons / tony			
11. Requirement/Wymagania: 10,272 SM Adequate/Odpowiedni: 0 SM Substandard/ Substandardowe: 0 SM PROJECT / OPIS ZADANIA: Construct combined Aerial Port Facilities to support the APOD mission. (New Mission) REQUIREMENT / WYMAGANIA: This project is required by USAFE-AFAPRICA missions to support the Polish Provided Infrastructure (PPI) initiative. PPI represents a key tool for the implementation of the Enhanced Defense Cooperation Agreement (EDCA) between the United States of America and the Republic of Poland signed on August 15, 2020 and entered into force November 13, 2020. It serves as a critical guide to define both U.S. and Polish defense mission, facility, and infrastructure needs. This project is required to provide an interface between ground and air transportation at Wrocław Airport, Poland (WRO) and the APOD - Aerial Port of Debarkation mission for personnel and cargo as part of PPI and includes a combined Passenger/Cargo Terminal, Marshalling Area (partially covered), Material Handling Equipment area (covered), Pallet Shed (covered), Rolling Stock area, and Joint Inspection area. The Passenger (PAX) / Cargo Terminal can be divided into three areas: flightline side, land side and service side. Areas for parking baggage transport vehicles, aircraft service vehicles, fleet service vehicles, material handling equipment, and government-owned vehicles usually take place on the flightline side. The land side is used for ground transportation pickup/drop off and short- and long-term parking lots, and access driveways. On the service side, dedicated area is required for delivery of supplies, utility equipment, and trash containers/dumpsters. The Aerial Port Facilities include the Marshalling Area, Prestaging Area, Material Handling Equipment (covered), Movement Control Team, Rolling Stock (covered), and Joint Inspection. Typical areas consist of a fenced and lighted paved surface used for staging built-up pallets, oversized cargo, and vehicles that are being moved or deployed. It can include space for high line docks, truck loading ramps, and outdoor scales, and provides space for pallets. These functions are adjacent to the main Passenger / Cargo Terminal facility and are sited based on input from AMC stakeholders during the March 2022 on-site charrette. CURRENT SITUATION / STAN AKTUALNY: Wrocław Airport (WRO) is a commercial airport that offers 20 flights per day to main hubs throughout Europe. The 8th Airlift Base of the Polish Air Force is currently located on property east of the main WRO operational area. The Contingency Response Group (CRG) is the operational unit of the Polish Air Force that utilizes the military footprint. This unit is responsible for processing and maneuvering both personnel and cargo to a variety of locations throughout the Area of Responsibility (AOR). The CRG also provides aircraft, airfield security, and air traffic combat controller capabilities. There are two hangars within the Polish Air Force property that are used for cargo staging and marshalling and currently Apron 1 is utilized for the parking of Polish and United States Air Force cargo aircraft. Apron 1 is located on the commercial WRO property adjacent to the former airport terminal. There is currently an agreement in place for Ryan Air to occupy this portion of the airport. Apron 1 is adjacent to two existing Ryan Air aircraft maintenance hangars and there are plans for two additional hangars to be constructed near these hangars. With these moves scheduled to occur on and around the only location at the airport to accommodate large airlift airframes a new cargo aircraft operational area is needed at WRO to meet the APOD requirements of PPI. A large piece of airport property located southeast of the current CRG operational area has been identified to accommodate the requirements of the APOD footprint and additional Polish Air Force CRG requirements. A new aircraft parking ramp for four (4) C-5M Galaxy aircraft is proposed in this area. The aircraft parking apron will be sited adjacent to a proposed passenger terminal and aerial port facility. Connecting taxiways are required to provide adequate ground movement of aircraft between the APOD ramp and the WRO runway. With the construction of the new taxiways an existing road that provides access to the General Aviation (GA) area located on the south side of the airfield will be impacted. This existing			

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road will be demolished and reconstructed to provide adequate taxiway crossings for both connecting taxiways. All airfield pavements will be constructed to meet the most stringent aircraft parking and taxiing requirements from USAFE-AFAFRICA Instruction 32-1007 <i>Airfield and Heliport Planning and Design</i>, NATO Bi-SC Directive 085-005 <i>NATO Criteria and Standards for Airfields</i>, International Civil Aviation Organization Annex 14 Volume 1 <i>Aerodromes Design and Operations</i>, and EASA <i>Easy Access Rules for Aerodromes Regulation (EU) No 139/2014</i>. IMPACT IF NOT PROVIDED / SKUTKI W PRZYPADKU BRAKU REALIZACJI WW. ZADANIA: If this project is not provided there will not be adequate combined Aerial Port Facilities at Wrocław Airport to provide an interface between ground and air transportation at the airport. Without this connection the cargo and personnel processing capacity in Poland will decrease, the timeframes for U.S. and multi-national training exercises will increase, and theater presence and operational readiness will be further impeded. The APOD mission at Wrocław Airport cannot function on an enduring basis without this project. ADDITIONAL / DODATKOWO: This project meets the scope/criteria specified in Air Force Manual 32-1084, Facility Requirements Unified Facility Criteria 3-260-01 Airfield & Heliport Planning & Design, Unified Facility Criteria 3-260-02 Pavement Design for Airfields, United States Air Force in Europe & Air Force in Africa 32-1007 Airfield and Heliport Planning and Design, and NATO Bi-SC Directive 085-005 NATO Criteria and Standards for Airfields, International Civil Aviation Organization Annex 14 Volume 1 Aerodromes Design and Operations, as applicable. STANDARD DESIGN / WYKONANIE STANDARDOWE: This design shall conform to criteria established in the Air Force Corporate Facilities Standards (AFCFS), the Installation Facilities Standards (IFS) but will not employ a standard facility design because there is no Air Force standard facility design for this specific project and there is no applicable standard design from the Host Nation. ECONOMIC ANALYSIS (EA) STATEMENT / OŚWIADCZENIE Z ANALIZY EKONOMICZNEJ (EA): Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02 the Energy Policy Act 2005, Executive Orders 13123 and 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and Executive orders. This includes the preparation of a life-cycle cost analysis (LCCA) for energy consuming systems, renewable energy generating systems, or when life cycle cost effective (LCCE) is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. FLOODPLAIN MANAGEMENT / ZARZĄDZANIE TERENEM ZALEWOWYM: Federal Emergency Management Agency (FEMA) has not completed a study to determine flood hazard for Wrocław Airport, Poland. However, this location is not within a 100-year floodplain. NATO STATEMENT / OŚWIADCZENIE NATO: NATO eligibility for this project has not yet been established. FYDP STATEMENT / OŚWIADCZENIE FYDP: NA MASTER PLAN STATEMENT / OŚWIADCZENIE PLANU GŁÓWNEGO: Facility is sited in accordance with current Wrocław Airport plans and is within a compatible land use area. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New Construction is the only viable option to meet this requirement. No portion of this facility is intended for Republic of Poland personnel exclusive or primary use. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.				

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JOINT USE CERTIFICATION: These facilities can be used by other components on an "as available" basis; however, the scope of the project is based on United States Air Force requirements.																																											
CONVERSIONS / KONWERSJE: <table border="0"> <tr> <td colspan="2">PRIMARY FACILITIES / OBIEKTY PODSTAWOWE</td> </tr> <tr> <td>AIR FREIGHT / PASSENGER TERMINAL (141-783)</td> <td>10,272 SM to 110,567</td> </tr> <tr> <td>PALLET SHED – CANOPY AND PAVEMENT (452-258)</td> <td>SF 8,164 SM to 9,764</td> </tr> <tr> <td>MARSHALLING YARD - CANOPY (452-258)</td> <td>SY 362 SM to 3,897 SF</td> </tr> <tr> <td>MARSHALLING YARD - PAVEMENT (452-258)</td> <td>23,563 SM to 28,181 SY</td> </tr> <tr> <td>MATERIAL HANDLING – CANOPY AND PAVEMENT (452-258)</td> <td>2,743 SM to 3,281 SY</td> </tr> <tr> <td>JOINT INSPECTION - PAVEMENT (452-258)</td> <td>4,764 SM to 5,698 SY</td> </tr> <tr> <td>ROLLING STOCK - PAVEMENT (452-258)</td> <td>12,577 SM to 15,042 SY</td> </tr> </table>				PRIMARY FACILITIES / OBIEKTY PODSTAWOWE		AIR FREIGHT / PASSENGER TERMINAL (141-783)	10,272 SM to 110,567	PALLET SHED – CANOPY AND PAVEMENT (452-258)	SF 8,164 SM to 9,764	MARSHALLING YARD - CANOPY (452-258)	SY 362 SM to 3,897 SF	MARSHALLING YARD - PAVEMENT (452-258)	23,563 SM to 28,181 SY	MATERIAL HANDLING – CANOPY AND PAVEMENT (452-258)	2,743 SM to 3,281 SY	JOINT INSPECTION - PAVEMENT (452-258)	4,764 SM to 5,698 SY	ROLLING STOCK - PAVEMENT (452-258)	12,577 SM to 15,042 SY																								
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1.COMPONENT Dowództwo AIR FORCE	CY2025 POLAND-PROVIDED INFRASTRUCTURE PROJECT DATA Dane dotyczące projektu infrastruktury zapewnianej przez Polskę		2. DATE JUN 2025	REPORT CONTROL SYMBOL PPI						
3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja WROCLAW AIRPORT, POLAND (WRO)			4. PROJECT TITLE Nazwa projektu COMBINED AERIAL PORT FACILITIES Połączone Obiekty Portów Lotniczych							
3. PROGRAM ELEMENT Element programu XXXXXX	4. CATEGORY CODE Kategoria Projektu 141-783	5. PROJECT NUMBER Numer Projektu WRO-1105-PL	6. PROJECT COST (\$000) Całkowity koszt projektu 111,000							
b. Equipment associated with this project / Sprzęt związany z tym projektem: <table border="1"> <thead> <tr> <th>EQUIPMENT NOMENCLATURE / NAZWA URZĄDZEŃ</th> <th>FISCAL YEAR APPROPRIATED OR REQUESTED</th> <th>COST (\$000)</th> </tr> </thead> <tbody> <tr> <td>None</td> <td>None</td> <td>None</td> </tr> </tbody> </table>					EQUIPMENT NOMENCLATURE / NAZWA URZĄDZEŃ	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)	None	None	None
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None	None	None								

1. COMPONENT Dowództwo AIR FORCE	CY2025 POLAND-PROVIDED INFRASTRUCTURE PROJECT DATA Dane dotyczące projektu infrastruktury zapewnianej przez Polskę	2. DATE JUN 2025	REPORT CONTROL SYMBOL PPI
3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja Wrocław Airport, Poland (WRO)		4. PROJECT TITLE Nazwa projektu Contingency Beddown Area for APOD Mission Obszar awaryjny dla misji APOD	
5. PROGRAM ELEMENT Element programu XXXXXX	6. CATEGORY CODE Kategoria Projektu 725-121	7. PROJECT NUMBER Numer Projektu WRO-1106-PL	8. PROJECT COST (\$000) Całkowity koszt projektu 13,000
9. COST ESTIMATES Kosztorysy			
ITEM Pozycja	U/M Miara	QUANTITY Ilość	UNIT COST Koszt (\$)
PRIMARY FACILITIES Główny obiekt			COST Koszt (\$000)
CONTINGENCY BEDDOWN (725-121) awaryjne miejsce do spania	SM	33,800	97.09 (3282)
TRANSIENT PERSONNEL FACILITY placówka personelu tymczasowego	SM	2,320	3,235.69 (7,507)
ATFP MEASURES (2%) środki ATFP	LS	2%	- (66)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS cyberbezpieczeństwo systemów sterowania obiektami	LS	-	- (250)
SUPPORTING FACILITIES Obiekty wspierające			701
SITWORK AND UTILITIES roboty budowlane i uzbrojenie	LS		(701)
SUBTOTAL suma częściowa			11,805
CONTINGENCY (5.0%)przypadkowość			590
TOTAL CONTRACT COST całkowity koszt umowy			12,395
SUPERVISION, INSPECTION AND OVERHEAD (7.3%) nadzór, inspekcje i koszty ogólne			905
TOTAL REQUEST całkowita prośba			13,300
TOTAL REQUEST (ROUNDED) całkowita prośba (bułczasty)			13,000
OTHER RELATED EQUIPMENT inne powiązane urządzenia			1,420
10. DESCRIPTION OF PROPOSED CONSTRUCTION Opis Proponowanej Konstrukcji DESCRIPTION / PODSTAWOWE DANE: Construct a Contingency Beddown Area to support 550 Personnel (PN) at Wrocław Airport in support of the beddown of an Aerial Port of Debarkation (APOD) mission. This project will construct a 2,320 m2 transient personnel facility as permanent construction to support an additional 350 PN. Facility will be integrated within a level, firm, well-drained 34,000 m2 gravel area consisting of a full depth aggregate base course with crushed stone drainage course enclosed by a perimeter security fence equipped with passive vehicle barriers. Vehicular gates will be provided along the roadway bifurcating the beddown area. Electrical, communications, and water and sewer connections will be provided to a centralized connection point on the gravel area. This project will also provide an electrical / communications enclosure to ensure protection of centralized electrical and communications equipment and points of connections. Heating and ventilation, as well as storm drainage facilities, will also be provided for this enclosure. Site preparation includes site clearing, excavation and preparation for construction. Paved drive access to transient personnel facility will be provided. Construct concrete tent pads, gravel bed, site improvements and utility connections for developing base expeditionary airfield resources (BEAR) to beddown personnel (550 PN) based on Deployable Air Base System (DABS) sets supporting United States Air Force (USAF) contingency operations. The type of shelter in the standard DABS set proposed for use is the Alaska Small Shelter System (AKSSS). BEAR assets in the standard DABS set to be accommodated within the beddown area include 71 billet shelters, three (3) command operations shelters, and three (3) morale, welfare, and recreation shelters. A restroom, washroom, and canteen facility consisting of a concrete foundation and floor slab with a steel framed structure varying in height to accommodate sleeping area for 350 PN and canteen functions as well as to provide natural light into the sleeping areas is also provided on site. Roof structures are undulating and low-sloped with metal roof deck, insulation, and modified bitumen or prefinished standing seam metal roofing. Exterior cladding is a			

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combination of mineral wool with high performance stucco finish and prefinished metal panels. Supporting facilities include site development, utilities and connections, storm drainage, and information systems. Stubbed utility connections for electric, water, sanitary sewer, and communications will be provided throughout the beddown site for connections to assets. Where applicable, facilities will be designed as permanent construction in accordance with Unified Facilities Criteria (UFC) 1-202-01, Host Nation Facilities in Support of Military Operations and Bi-Strategic Commands (Bi-SC) Directive 85-5, NATO Approved Criteria and Standards for Airfields. This project will also comply with DoD antiterrorism requirements per UFC 4-010-01.			
11. REQUIREMENT / WYMAGANIA PROJECT / OPIS ZADANIA: Construct Contingency Beddown Area at Wrocław Airport (New Mission) REQUIREMENT / WYMAGANIA: This project is required by USAFE-AFAFRICA missions to support the Polish Provided Infrastructure (PPI) initiative. PPI represents a key tool for the implementation of the Enhanced Defense Cooperation Agreement (EDCA) between the United States of America and the Republic of Poland signed in Warsaw on August 15, 2020 and entered into force November 13, 2020. It serves as a critical guide to define both U.S. and Polish defense mission, facility, and infrastructure needs. This project is required to provide adequate aircraft parking for military cargo aircraft at Wrocław Airport, Poland (WRO) and the APOD - Aerial Port of Debarkation mission for personnel and cargo as part of PPI and includes AT/FP upgrades, connecting taxiways, an APOD ramp, hot cargo pads and munitions storage and handling areas, a passenger terminal, aerial port facilities, armories, a dormitory with laundry, a renovated dining facility, a medical and dental clinic space, administrative spaces, post office, fitness center, vehicle maintenance and motor pool area, and a railhead with rail extensions. A contingency beddown area in Polish Military Complex K-6041 at Wrocław Airport is required by the United States Air Force in Europe-Air Forces Africa (USAFE-AFAFRICA) missions to support the Polish Provided Infrastructure (PPI) initiative. PPI represents a key tool for the implementation of the Enhanced Defense Cooperation Agreement (EDCA) between the United States of America (U.S.) and the Republic of Poland signed in Warsaw on August 15, 2020. The EDCA identified Wrocław Airport as the location for a USAFE-AFAFRICA Aerial Port of Debarkation (APOD) mission. This project is required to provide holding space for transient personnel arriving or departing during APOD operations at Wrocław Airport. CURRENT SITUATION / STAN AKTUALNY: Wrocław Airport (WRO) is a commercial airport the offers 20 flights per day to main hubs throughout Europe. The 8th Airlift Base of the Polish Air Force is currently located on property east of the main WRO operational area. The Contingency Response Group (CRG) is the operational unit of the Polish Air Force that utilizes the military footprint. This unit is responsible for processing and maneuvering both personnel and cargo to a variety of locations throughout the Area of Responsibility (AOR). The CRG also provides aircraft, airfield security, and air traffic combat controller capabilities. There are two hangars within the Polish Air Force property that are used for cargo staging and marshalling and currently Apron 1 is utilized for the parking of Polish and United States Air Force cargo aircraft. A large parcel of airport property located along the eastern most portion of the Airport adjacent to a public road was identified to accommodate the entry and exit of commercial vehicles supporting the movement of materials associated being transported in conjunction with the APOD mission. There are no existing constraints identified at the site. There are no utilities located within the vicinity of the site. Significant improvements and utility upgrades will be needed to support the contingency beddown area.			

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5. PROGRAM ELEMENT Element programu XXXXXX	6. CATEGORY CODE Kategoria Projektu 725-121	7. PROJECT NUMBER Numer Projektu WRO-1106-PL	8. PROJECT COST (\$000) Całkowity koszt projektu 13,000
IMPACT IF NOT PROVIDED / SKUTKI W PRZYPADKU BRAKU REALIZACJI WW. ZADANIA: If the beddown site is not provided, the ability to field expeditionary APOD operations forces for joint, combined and multinational operations and exercises to Poland, integral to the U.S.'s deterrence strategy, will be severely hampered. Military exercises and training capabilities in this critical NATO alliance location would be severely limited. The APOD mission at Wrocław Airport cannot function without this project. ADDITIONAL / DODATKOWO: This project meets the scope/criteria specified in Air Force Manual 32-1084, Facility Requirements Unified Facility Criteria 3-260-01 Airfield & Heliport Planning & Design, Unified Facility Criteria 3-260-02 Pavement Design for Airfields, United States Air Force in Europe & Air Force in Africa 32-1007 Airfield and Heliport Planning and Design, and NATO Bi-SC Directive 085-005 NATO Criteria and Standards for Airfields, as applicable. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. STANDARD DESIGN / WYKONANIE STANDARDOWE: The facilities included in the design shall conform to criteria established in the Air Force Corporate Facilities Standards (AFCFS), the Installation Facilities Standards (IFS) in coordination with the Host Nation. ECONOMIC ANALYSIS (EA) STATEMENT / OŚWIADCZENIE Z ANALIZY EKONOMICZNEJ: Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02 the Energy Policy Act 2005, Executive Orders 13123 and 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and Executive orders. This includes the preparation of a life-cycle cost analysis (LCCA) for energy consuming systems, renewable energy generating systems, or when life cycle cost effective (LCCE) is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. NATO STATEMENT / OŚWIADCZENIE NATO: NATO eligibility for this project has not yet been established. FYDP STATEMENT / OŚWIADCZENIE FYDP: NA MASTER PLAN STATEMENT / OŚWIADCZENIE PLANU GŁÓWNEGO: Facility is sited in accordance with current Lask Air Base plans and is within a compatible land use area. JOINT USE CERTIFICATION: These facilities can be used by other components on an "as available" basis; however, the scope of the project is based on United States Air Force requirements. NATO SECURITY INVESTMENT / INWESTYCJE BEZPIECZEŃSTWA NATO: As the Host Nation, Poland should submit to the NATO Office of Resources (NOR) the Prefinancing Statement (PFS) for the project to be included in Capability Package CP3A0019. This project is partially eligible for funding within an established NATO infrastructure category for common funding and has the potential for reimbursement (partially or whole) from NATO Security Investment Program (NSIP) funds.			

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5. PROGRAM ELEMENT Element programu XXXXXX	6. CATEGORY CODE Kategoria Projektu 725-121	7. PROJECT NUMBER Numer Projektu WRO-1106-PL	8. PROJECT COST (\$000) Całkowity koszt projektu 13,000

12. SUPPLEMENTAL DATA DANE UZUPEŁNIAJĄCE

PLANNING AND DESIGN DATA (ESTIMATE) / Dane konstrukcyjne

(1) Status / Stan:

(a) Type of Design / rodzaj projektu Design-Bid-Build / Projekt-Bid-Budowa

(b) Date Design Started / Data Rozpoczęcia Projektowania 01 NOV / LISTOPAD 24

(c) Parametric Cost Estimates Used to develop costs / Parametryczne szacunki kosztów stosowane do opracowania kosztów YES / TAK

(d) Percent Complete as of 01 JAN 2023 / Procent ukończenia na dzień 1 stycznia 2023 r. 0%

(e) Date 35% Designed / Data projektu 35% 01 MAY / MAJ 25

(f) Date Design Complete / Data ukończenia projektu 01 NOV / LISTOPAD 25

(g) Energy Study/Life-Cycle analysis was/will be performed / Badanie energetyczne/analiza cyklu życia zostało/zostanie przeprowadzone YES / TAK

(2) Basis / Podstawa:

(a) Standard or Definitive Design / Standardowy lub ostateczny projekt NO / NIE

(b) Where Design Was Most Recently Used Gdzie projekt był ostatnio używany N/A / nie dotyczy

(3) Total Cost / Całkowity koszt (c) = (a) + (b) or (d) + (e) (\$990)

(a) Production of Plans and Specifications / Tworzenie planów i specyfikacji (6%) 660

(b) All Other Design Costs / Wszystkie inne koszty projektowania (3%) 330

(c) Total / Razem 990

(d) Contract / Umowa (7.5%) 825

(e) In-house / Wewnętrzna (1.5%) 165

(4) Construction Contract Award / Nagroda Kontraktu Budowlanego 26 MAY / MAJ

(5) Construction Start / Rozpoczęcie budowy 26 JUL / LIPIEC

(6) Construction Completion / Zakończenie budowy 29 SEP / WRZESIEŃ

1. COMPONENT Dowództwo AIR FORCE	CY2025 POLAND-PROVIDED INFRASTRUCTURE PROJECT DATA Dane dotyczące projektu infrastruktury zapewnianej przez Polskę	2. DATE JUN 2025	REPORT CONTROL SYMBOL PPI												
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EQUIPMENT NOMENCLATURE / NAZWA URZĄDZEŃ	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)													
FURNITURE FIXTURES & EQUIPMENT / MEBLE I WYPOSAŻENIE	FUTURE YEARS	1,420													
COMMUNICATION EQUIPMENT / SPRZĘT KOMUNIKACYJNY	FUTURE YEARS	TBD													
OTHER / INNY	N/A	0													

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3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja WROCLAW AIRPORT, POLAND (WRO)		4. PROJECT TITLE Nazwa projektu HOT CARGO PAD Płasczyzna przeładunku materiałów niebezpiecznych		
3. PROGRAM ELEMENT Element programu XXXXXX	4. CATEGORY CODE Kategoria Projektu 116-662	5. PROJECT NUMBER Numer Projektu WRO-1103-PL	6. PROJECT COST (\$000) Całkowity koszt projektu 44,000	
9. COST ESTIMATES Kosztorysy				
ITEM Pozycja	U/M Miara	QUANTITY Ilość	UNIT COST Koszt (\$)	COST Koszt (\$000)
PRIMARY FACILITIES Główny Obiekt				26,859
PAD, DANGEROUS CARGO, LOAD/UNLOAD (116-662) wyladunek, ładunek niebezpieczny, załadunek/wyładunek	SM	18,993	981.50	(18,642)
STORAGE MAGAZINE, ABOVEGROUND (422-258) magazyn, nadziemny	SM	1,272	4,182.39	(5,320)
MUNITIONS HOLDING AREA (422-275) strefa przechowywania amunicji	SM	3,600	463.66	(1,669)
TAXIWAY LIGHTING oświetlenie drogi kołowania	M	1,382	606.88	(838)
ATFP MEASURES (2%) Środki ATFP	LS	-	-	(129)
CYBERSECURITY SYSTEM ALLOWANCE cyberbezpieczeństwo systemów sterowania obiektami	LS	-	-	(250)
SUPPORTING FACILITIES Obiekty wspierające				12,230
SITEWORK INCLUDING UTILITIES zagospodarowanie terenu wraz z uzbrojeniem	LS			(12,230)
SUBTOTAL suma częściowa				39,089
CONTINGENCY przypadkowość (5.0%)				1,954
TOTAL CONTRACT COST całkowity koszt umowy				41,044
SUPERVISION, INSPECTION AND OVERHEAD nadzór, inspekcje i koszty ogólne (7.3%)				2,996
TOTAL REQUEST całkowita prośba				44,040
TOTAL REQUEST (ROUNDED) całkowita prośba (bulczasty)				44,000
OTHER RELATED EQUIPMENT inne powiązane urządzenia				(000)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Opis Proponowanej Konstrukcji: Construct a hot cargo pad, munitions handling, and munitions holding area required to support munitions related operations at Wrocław Airport, Poland. The hot cargo pad, munitions handling, and munitions holding areas will support a total Net Explosive Weight (NEW) of 21,751 kg (70,000 lbs). The hot cargo pad will be capable of supporting one C-5M Galaxy aircraft loaded with 9,072 kg (20,000 lbs) NEW. The munitions holding areas will consist of four aboveground magazines (AGM) sited to support 3,402 kg (7,500 lbs) each for a total of 13,608 kg (30,000 lbs) NEW. The munitions handling area is sited to support 9,072 kg (20,000 lbs) NEW. The hot cargo pad will include aircraft taxiways, paved shoulders, all subgrade work, drainage, airfield lighting, pavement markings, signage, and security features. The hot cargo pad and taxiway pavement will consist of rigid concrete pavement and the paved shoulders will consist of flexible asphalt pavement. Aircraft tie-downs and grounding points will be provided at the aircraft parking position. A paved access road will be provided to facilitate movement of hazardous cargo between the hot cargo pad and the munitions holding area. The munitions handling and holding areas will consist of concrete pavement. The aboveground magazines will consist of a concrete pad with a revetment constructed on three sides of the AGM. The munitions holding area will include paved roadways for munitions handling equipment, fencing surrounding the holding area, relevant gates, and a personnel shelter. The hot cargo pad, munitions handling, and munitions holding areas should be constructed far enough away from all inhabited facilities to meet all explosive safety requirements, and the site plan will be submitted for Department of Defense Explosive Safety Board (DDESB) approval. All work carried out shall include the requirements as identified in the AF813-O Request for Overseas Environmental Impact Analysis and as stated in the Certificate of Compliance for Critical Planning Actions. This project shall be designed and constructed in accordance with Unified Facility Criteria 3-260-01 Airfield & Heliport Planning & Design, DESR 6055.09 Defense Explosive Safety Regulation, Air Force Instruction 31-101, Physical Security Program, NATO AASTP-1 Edition B Version 1, Manual of NATO Safety Principles for the Storage of Military Ammunition and Explosives, United States Air Force in Europe & Air Force in Africa 32-1007 Airfield				

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3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja WROCLAW AIRPORT, POLAND (WRO)		4. PROJECT TITLE Nazwa projektu HOT CARGO PAD Płaszczyzna przeładunku materiałów niebezpiecznych		
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<i>and Heliport Planning and Design, NATO Bi-SC Directive 085-005 NATO Criteria and Standards for Airfields, and International Civil Aviation Organization Annex 14 Volume 1 Aerodromes Design and Operations, as applicable. This project will incorporate all required sustainable principles, and these shall be integrated into the project design, development, and construction in accordance with Executive Orders, Unified Facility Criteria and other applicable laws. All work carried out must comply with Department of Defense Anti-Terrorism Force Protection requirements and all other relevant Unified Facilities Criteria, Air Force Instructions, National Fire Protection Association regulations, Polish Building Regulations, and Wrocław Airport Standards. All work associated with this project shall comply with United States Air Force and Host Nation regulations and agreements. All known alternatives were considered during the development of this project.</i> Air Conditioning Klimatyzacja: N/A				
11. Requirement / Wymagania: 18,993 SM Adequate / Odpowiedni: 0 SM Substandard/Substandardowe: 0 SM PROJECT / OPIS ZADANIA: Construct a hot cargo pad, munitions handling, and munitions holding area to provide dedicated area for loading and unloading of explosives and other hazardous cargo from aircraft. (New Mission) REQUIREMENT / WYMAGANIA: This project is required by USAFE-AFAPRICA missions to support the Polish Provided Infrastructure (PPI) initiative. PPI represents a key tool for the implementation of the Enhanced Defense Cooperation Agreement (EDCA) between the United States of America and the Republic of Poland signed in Warsaw on August 15, 2020 and entered into force November 13, 2020. It serves as a critical guide to define both U.S. and Polish defense mission, facility, and infrastructure needs. This project is required to provide appropriate delivery and storage of up to 70,000 pounds total Net Explosive Weight (NEW) of dangerous cargo at Wrocław Airport, Poland (WRO) and the APOD - Aerial Port of Debarkation mission for personnel and cargo as part of PPI and includes AT/FP upgrades, connecting taxiways, an APOD ramp, a contingency Beddown area, a passenger terminal, aerial port facilities, armories, a dormitory with laundry, a renovated dining facility, a medical and dental clinic space, administrative spaces, post office, fitness center, vehicle maintenance and motor pool area, and a railhead with rail extensions. The hot cargo pad and munitions handling/holding area will serve to support the primary location for APOD by USAFE-AFAPRICA in Poland and enduring rotational force missions. The hot cargo pad, munitions handling, and munitions holding areas will support a total Net Explosive Weight (NEW) of 21,751 kg (70,000 lbs). The hot cargo pad will be capable of supporting one C-5M Galaxy aircraft loaded with 9,072 kg (20,000 lbs) NEW. The munitions holding areas will consist of four aboveground magazines (AGM) sited to support 3,402 kg (7,500 lbs) each for a total of 13,608 kg (30,000 lbs) NEW. The munitions handling area is sited to support 9,072 kg (20,000 lbs) NEW. The holding areas will increase the capability of WRO to support large military cargo aircraft and provide an increased throughput for personnel and materiel to support operational forces in the Area of Responsibility (AOR) and worldwide. The hot cargo pad and munitions handling/holding area will meet all wingtip clearances and provide all necessary pavement, shoulders, and utilities. The hot cargo pad and munitions handling/holding area will also meet the more stringent explosive safety criteria as outlined by the Host Nation and U.S. CURRENT SITUATION / STAN AKTUALNY: Wrocław Airport (WRO) is a commercial airport the offers 20 flights per day to main hubs throughout Europe. The 8th Airlift Base of the Polish Air Force is currently located on property east of the main WRO operational area. The Contingency Response Group (CRG) is the operational unit of the Polish Air Force that utilizes the military footprint. This unit is responsible for processing and maneuvering both personnel and cargo to a variety of locations throughout the Area of Responsibility (AOR). The CRG also provides aircraft, airfield security, and air traffic combat controller capabilities. Munitions storage or handling capabilities do not currently exist at WRO. Also, a dedicated hot cargo pad that meets all required explosive safety criteria does not exist at the airport.				

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3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja WROCLAW AIRPORT, POLAND (WRO)		4. PROJECT TITLE Nazwa projektu HOT CARGO PAD Płaczyszyna przeładunku materiałów niebezpiecznych		
3. PROGRAM ELEMENT Element programu XXXXXX	4. CATEGORY CODE Kategoria Projektu 116-662	5. PROJECT NUMBER Numer Projektu WRO-1103-PL	6. PROJECT COST (\$000) Całkowity koszt projektu 44,000	
IMPACT IF NOT PROVIDED / SKUTKI W PRZYPADKU BRAKU REALIZACJI WW. ZADANIA: If this project is not provided Wrocław Airport and the APOD will not be able to accept the delivery of, or be able to store and maintain, explosive cargo without imposing considerable risk to personnel, aircraft, base infrastructure, or current commercial air operations. Without the hot cargo pad, munitions handling area, and munitions holding area the APOD will be unable to support multi-national training exercises and theater presence and operational readiness will be impacted. The APOD mission at Wrocław Airport cannot function on an enduring basis without this project. ADDITIONAL / DODATKOWO: This project meets the scope/criteria specified in Air Force Manual 32-1084, <i>Facility Requirements Unified Facility Criteria 3-260-01 Airfield & Heliport Planning & Design</i>, Unified Facility Criteria 3-260-02 <i>Pavement Design for Airfields</i>, United States Air Force in Europe & Air Force in Africa 32-1007 <i>Airfield and Heliport Planning and Design</i>, and NATO Bi-SC Directive 085-005 <i>NATO Criteria and Standards for Airfields</i>, International Civil Aviation Organization Annex 14 Volume 1 <i>Aerodromes Design and Operations</i>, and EASA <i>Easy Access Rules for Aerodromes Regulation (EU) No 139/2014</i>, AFMAN 91-201 <i>Explosives Safety Standards</i>, and AASTP-1 <i>NATO Guidelines for the Storage of Military Ammunition and Explosives</i>, as applicable. STANDARD DESIGN / WYKONANIE STANDARDOWE: This design shall conform to criteria established in the Air Force Corporate Facilities Standards (AFCFS), the Installation Facilities Standards (IFS) but will not employ a standard facility design because there is no Air Force standard facility design for this specific project and there is no applicable standard design from the Host Nation. ECONOMIC ANALYSIS (EA) STATEMENT / OŚWIADCZENIE Z ANALIZY EKONOMICZNEJ (EA): All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New Construction is the only viable option to meet this requirement. No portion of this facility is intended for Republic of Poland personnel exclusive or primary use. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02 the Energy Policy Act 2005, Executive Orders 13123 and 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and Executive orders. This includes the preparation of a life-cycle cost analysis (LCCA) for energy consuming systems, renewable energy generating systems, or when life cycle cost effective (LCCE) is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. FLOODPLAIN MANAGEMENT / ZARZĄDZANIE TERENEM ZALEWOWYM: Federal Emergency Management Agency (FEMA) has not completed a study to determine flood hazard for Wrocław Airport, Poland. However, this location is not within a 100-year floodplain. NATO STATEMENT / OŚWIADCZENIE NATO: NATO eligibility for this project has not yet been established. FYDP STATEMENT / OŚWIADCZENIE FYDP: NA MASTER PLAN STATEMENT / OŚWIADCZENIE PLANU GŁÓWNEGO: Facility is sited in accordance with current Wrocław Airport plans and is within a compatible land use area. JOINT USE CERTIFICATION: These facilities can be used by other components on an "as available" basis; however, the scope of the project is based on United States Air Force requirements.				

1. COMPONENT Dowództwo AIR FORCE	CY2025 POLAND-PROVIDED INFRASTRUCTURE PROJECT DATA Dane dotyczące projektu infrastruktury zapewnianej przez Polskę		2. DATE JUN 2025	REPORT CONTROL SYMBOL PPI
3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja WROCLAW AIRPORT, POLAND (WRO)		4. PROJECT TITLE Nazwa projektu HOT CARGO PAD Płasczyzna przeładunku materiałów niebezpiecznych		
3. PROGRAM ELEMENT Element programu XXXXXX	4. CATEGORY CODE Kategoria Projektu 116-662	5. PROJECT NUMBER Numer Projektu WRO-1103-PL	6. PROJECT COST (\$000) Całkowity koszt projektu 44,000	
projektu jest oparty na wymaganiach Sił Powietrznych Stanów Zjednoczonych.				
CONVERSIONS / KONWERSJE:				
PRIMARY FACILITIES / OBIEKTY PODSTAWOWE				
PAD, DANGEROUS CARGO, LOAD/UNLOAD (116-662) wyładunek, ładunek 18,993 SM to 22,715 SY				
niebezpieczny, załadunek/wyładunek				
STORAGE MAGAZINE, ABOVEGROUND (422-258) magazyn, nadziemny 1,272 SM to 1,521 SY				
MUNITIONS HOLDING AREA (422-275) strefa przechowywania amunicji 3,600 SM to 4,306 SY				
12. SUPPLEMENTAL DATA DANE UZUPEŁNIAJĄCE:				
a. Estimated Design Data / Dane konstrukcyjne:				
(1) Status / Stan:				
(a) Type of Design / rodzaj projektu		Design-Bid-Build / Projekt-Bid-Budowa		
(b) Date Design Started / Data Rozpoczęcia Projektowania		01 DEC / GRUDZIEŃ 24		
(c) Parametric Cost Estimates Used to develop costs / Parametryczne szacunki kosztów stosowane do opracowania kosztów		YES / TAK		
(d) Percent Complete as of 01 JAN 2023 / Procent ukończenia na dzień 1 stycznia 2023 r.		0%		
(e) Date 35% Designed / Data projektu 35%		01 MAY / MAJ 25		
(f) Date Design Complete / Data ukończenia projektu		01 NOV / LISTOPAD 25		
(g) Energy Study/Life-Cycle analysis was/will be performed / Badanie energetyczne/analiza cyklu życia zostało/zostanie przeprowadzone		YES / TAK		
(2) Basis / Podstawa:				
(a) Standard or Definitive Design / Standardowy lub ostateczny projekt		NO / NIE		
(b) Where Design Was Most Recently Used Gdzie projekt był ostatnio używany		N/A nie dotyczy		
(3) Total Cost Całkowity koszt (c) = (a) + (b) or (d) + (e)		(\$000)		
(a) Production of Plans and Specifications / Tworzenie planów i specyfikacji (6%)		(2,340)		
(b) All Other Design Costs / Wszystkie inne koszty projektowania (3%)		(1,170)		
(c) Total / Razem		3,510		
(d) Contract / Umowa (7.5%)		(2,925)		
(e) In-house / Wewnętrzna (1.5%)		(585)		
(4) Construction Contract Award / Nagroda Kontraktu Budowlanego		26 MAY / MAJ		
(5) Construction Start / Rozpoczęcie budowy		26 JUL / LIPIEC		
(6) Construction Completion / Zakończenie budowy		29 SEP / WRZESIEŃ		

1. COMPONENT Dowództwo AIR FORCE	CY2025 POLAND-PROVIDED INFRASTRUCTURE PROJECT DATA Dane dotyczące projektu infrastruktury zapewnianej przez Polskę		2. DATE JUN 2025	REPORT CONTROL SYMBOL PPI						
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3. PROGRAM ELEMENT Element programu XXXXXX	4. CATEGORY CODE Kategoria Projektu 116-662	5. PROJECT NUMBER Numer Projektu WRO-1103-PL	6. PROJECT COST (\$000) Całkowity koszt projektu 44,000							
b. Equipment associated with this project / Sprzęt związany z tym projektem: <table border="1"> <thead> <tr> <th>EQUIPMENT NOMENCLATURE / NAZWA URZĄDZEŃ</th> <th>FISCAL YEAR APPROPRIATED OR REQUESTED</th> <th>COST (\$000)</th> </tr> </thead> <tbody> <tr> <td>None</td> <td>None</td> <td>None</td> </tr> </tbody> </table>					EQUIPMENT NOMENCLATURE / NAZWA URZĄDZEŃ	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)	None	None	None
EQUIPMENT NOMENCLATURE / NAZWA URZĄDZEŃ	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)								
None	None	None								

1. COMPONENT Dowództwo AIR FORCE	CY2025 POLAND-PROVIDED INFRASTRUCTURE PROJECT DATA Dane dotyczące projektu infrastruktury zapewnianej przez Polskę		2. DATE JUN 2025	REPORT CONTROL SYMBOL PPI
3. INSTALLATION AND LOCATION Jednostka wojskowa oraz lokalizacja Wrocław Airport, Poland (WRO)		4. PROJECT TITLE Nazwa projektu Railhead and Rail Extensions Szyny i przedłużenia szyn		
5. PROGRAM ELEMENT Element programu XXXXXX	6. CATEGORY CODE Kategoria Projektu 860-617	7. PROJECT NUMBER Numer Projektu WRO-1107-PL	8. PROJECT COST (\$000) Całkowity koszt projektu 22,000	
9. COST ESTIMATES Kosztorysy				
ITEM Pozycja	U/M Miara	QUANTITY Ilość	UNIT COST Koszt (\$)	COST Koszt (\$000)
PRIMARY FACILITIES (860-617) Główny Obiekt				16,077
RAISED CONCRETE PLATFORM podniesiona platforma betonowa	SM	3,115	358.31	(1,116)
PAVEMENT chodnik	SM	10,386	282.58	(2,935)
RAILROAD linia kolejowa	M	1,430	8,018.24	(11,466)
ATFP MEASURES (2%) środki ATFP	LS	2%	-	(310)
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS cyberbezpieczeństwo systemów sterowania obiektami	LS	-	-	(250)
ICD 705 PREMIUM ICD 705 premia	LS		-	-
SUPPORTING FACILITIES Obiekty wspierające				3,732
SITE PREPARATION/DEMOLITION przygotowanie terenu/rozbiórka	LS			(127)
SITE IMPROVEMENTS ulepszenia strony	LS			(681)
ENVIRONMENTAL MITIGATION łagodzenie środowiska	LS			(340)
UTILITIES narzędzia	LS			(2,583)
SUBTOTAL suma częściowa				19,809
CONTINGENCY (5.0%)przypadkowość				990
TOTAL CONTRACT COST całkowity koszt umowy				20,800
SUPERVISION, INSPECTION AND OVERHEAD (7.3%) nadzór, inspekcje i koszty ogólne				1,518
TOTAL REQUEST całkowita prośba				22,318
TOTAL REQUEST (ROUNDED) całkowita prośba (bulczasty)				22,000
OTHER RELATED EQUIPMENT inne powiązane urządzenia				-
10. DESCRIPTION OF PROPOSED CONSTRUCTION Opis Proponowanej Konstrukcji DESCRIPTION / PODSTAWOWE DANE: Construct a Railhead and Rail Extension at Wrocław Airport, Poland (WRO). This project will include a railroad track extension and a railhead with covered storage building, end and side load/off-load ramp, staging and laydown area, hardstand, and service lane. Fire suppression/detection systems and Energy Monitoring and Control Systems (EMCS) will be provided. Supporting facilities include utility connections, security lighting, area lightning protection, paving, nonorganizational vehicle parking, walkways, storm drainage, site clearing and grading, fencing, landscaping, and signage. Low Impact Development Best Management Practices (LID-BMPs) and sustainability and energy enhancement. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Supporting facilities include utility connections, security lighting, area lightning protection, storm drainage, and site improvements.				

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5. PROGRAM ELEMENT Element programu XXXXXX	6. CATEGORY CODE Kategoria Projektu 860-617	7. PROJECT NUMBER Numer Projektu WRO-1107-PL	8. PROJECT COST (\$000) Całkowity koszt projektu 22,000
11. REQUIREMENT / WYMAGANIA PROJECT / OPIS ZADANIA: Construct a Railhead and Rail Extension at Wrocław Airport (New Mission) REQUIREMENT / WYMAGANIA: A railhead and associated railway extension are required for Polish Military Complex K-6041 at Wrocław Airport to support the United States Air Force in Europe-Air Forces Africa (USAFE-AFAFRICA) missions as part of the Polish Provided Infrastructure (PPI) initiative. PPI represents a key tool for the implementation of the Enhanced Defense Cooperation Agreement (EDCA) between the United States of America (U.S.) and the Republic of Poland signed in Warsaw on August 15, 2020. The EDCA identified Wrocław Airport as the location for a USAFE-AFAFRICA Aerial Port of Debarkation (APOD) mission. This project is required to provide rail transportation associated with APOD operations at Wrocław Airport. Two sidings will be used on-site. One provides access to the loading platform and is approximately 300 m long. The second is parallel and provides room for maneuvering train cars and access to the Locomotive Depot building. Track is approximately 450 m long. A switch track connects at the midpoint of the loading platform. A concrete loading platform is located immediately adjacent to the first track on the north side with two vehicle ramps, one of which is designed to carry up to an M1 Abrams MBT. An enclosed paved loading yard is located north of the loading platform, with an access road north of the loading yard that provides vehicular circulation along the length of the railhead and connects to the railway extension access road. The access road also connects to APOD facilities north of the railhead. Utilities will connect to the proposed utility corridor encircling the aerial port facilities to the north of the railhead. CURRENT SITUATION / STAN AKTUALNY: Wrocław Airport (WRO) is a commercial airport the offers 20 flights per day to main hubs throughout Europe. The 8th Airlift Base of the Polish Air Force is currently located on property east of the main WRO operational area. The Contingency Response Group (CRG) is the operational unit of the Polish Air Force that utilizes the military footprint. This unit is responsible for processing and maneuvering both personnel and cargo to a variety of locations throughout the Area of Responsibility (AOR). The CRG also provides aircraft, airfield security, and air traffic combat controller capabilities. There are two hangars within the Polish Air Force property that are used for cargo staging and marshalling and currently Apron 1 is utilized for the parking of Polish and United States Air Force cargo aircraft. No rail facilities currently exist on site. Off-site rail line is approximately 1.4 km from the site. A large parcel of airport property located along the eastern most portion of the Airport adjacent to a public road was identified to accommodate the entry and exit of commercial vehicles supporting the movement of materials associated being transported in conjunction with the APOD mission. The site contains a portion of an abandoned shooting range which must be demolished and 240 m of a drainage canal Lugovina II which must be relocated. There are no utilities located within the vicinity of the site. IMPACT IF NOT PROVIDED / SKUTKI W PRZYPADKU BRAKU REALIZACJI WW. ZADANIA: If the railhead and rail extension are not provided, APOD activities will not be able to support movement via rail, restricting U.S. forces' ability to receive, load, and disperse equipment. Failure to establish rail loading capabilities jeopardizes the survivability of the equipment in the event of a contingency. Equipment would have to be driven off the airbase or transported by Heavy Equipment Transporters (HETs), significantly increasing deployment timelines. HETs are not available to move the heaviest equipment and much of the existing road and bridge network in Eastern Europe does not support movement of Main Battle Tanks (MBT) via HET. Support to reception and staging activities for U.S. forces in Poland will be severely limited without this railhead.			

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ADDITIONAL / DODATKOWO: ADDITIONAL / DODATKOWO: This project meets the scope/criteria specified in Air Force Manual 32-1084, Facility Requirements Unified Facility Criteria 3-260-01 Airfield & Heliport Planning & Design, Unified Facility Criteria 3-260-02 Pavement Design for Airfields, United States Air Force in Europe & Air Force in Africa 32-1007 Airfield and Heliport Planning and Design, and NATO Bi-SC Directive 085-005 NATO Criteria and Standards for Airfields, as applicable. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. STANDARD DESIGN / WYKONANIE STANDARDOWE: The facilities included in the design shall conform to criteria established in the Air Force Corporate Facilities Standards (AFCFS), the Installation Facilities Standards (IFS) and shall follow the Air Force Civil Engineer Center - Facilities Dynamic Prototypes Design: Entry Control Facilities / Installation Access Control Points (ECF/IACP) Standard Design dated 01 March 2015 in coordination with the Host Nation. ECONOMIC ANALYSIS (EA) STATEMENT / OŚWIADCZENIE Z ANALIZY EKONOMICZNEJ: Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02 the Energy Policy Act 2005, Executive Orders 13123 and 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and Executive orders. This includes the preparation of a life-cycle cost analysis (LCCA) for energy consuming systems, renewable energy generating systems, or when life cycle cost effective (LCCE) is selected as the reason any requirement of Unified Facility Criteria 1-200-02 is partially compliant or not applicable. NATO STATEMENT / OŚWIADCZENIE NATO: NATO eligibility for this project has not yet been established. FYDP STATEMENT / OŚWIADCZENIE FYDP: NA MASTER PLAN STATEMENT / OŚWIADCZENIE PLANU GŁÓWNEGO: Facility is sited in accordance with current Lask Air Base plans and is within a compatible land use area. JOINT USE CERTIFICATION: These facilities can be used by other components on an "as available" basis; however, the scope of the project is based on United States Air Force requirements. NATO SECURITY INVESTMENT / INWESTYCJE BEZPIECZEŃSTWA NATO: As the Host Nation, Poland should submit to the NATO Office of Resources (NOR) the Prefinancing Statement (PFS) for the project to be included in Capability Package CP3A0019. This project is partially eligible for funding within an established NATO infrastructure category for common funding and has the potential for reimbursement (partially or whole) from NATO Security Investment Program (NSIP) funds.			

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12. SUPPLEMENTAL DATA DANE UZUPEŁNIAJĄCE

PLANNING AND DESIGN DATA (ESTIMATE) / Dane konstrukcyjne

(1) Status / Stan:

(a) Type of Design / rodzaj projektu Design-Bid-Build / Projekt-Bid-
projektu

(b) Date Design Started / Data Rozpoczęcia Budowa 01 NOV / LISTOPAD 24
Projektowania

(c) Parametric Cost Estimates Used to develop costs / Parametryczne szacunki kosztów stosowane YES / TAK
do opracowania kosztów

(d) Percent Complete as of 01 JAN 2023 / Procent ukończenia na dzień 1 stycznia 2023 r. 0%

(e) Date 35% Designed / Data projektu 35% 01 MAY / MAJ 25

(f) Date Design Complete / Data ukończenia projektu 01 NOV / LISTOPAD 25

(g) Energy Study/Life-Cycle analysis was/will be performed / Badanie energetyczne/analiza cyklu życia zostało/zostanie przeprowadzone YES / TAK

(2) Basis / Podstawa:

(a) Standard or Definitive Design / Standardowy lub ostateczny projekt NO / NIE

(b) Where Design Was Most Recently Used Gdzie projekt był ostatnio używany N/A / nie dotyczy

1. COMPONENT Dowództwo AIR FORCE	CY2025 POLAND-PROVIDED INFRASTRUCTURE PROJECT DATA Dane dotyczące projektu infrastruktury zapewnianej przez Polskę	2. DATE JUN 2025	REPORT CONTROL SYMBOL PPI
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(3) Total Cost / Całkowity koszt (c) = (a) + (b) or (d) + (e)	(\$2,700)
(a) Production of Plans and Specifications / Tworzenie planów i specyfikacji (6%)	1,800
(b) All Other Design Costs / Wszystkie inne koszty projektowania (3%)	900
(c) Total / Razem	2,700
(d) Contract / Umowa (7.5%)	2,250
(e) In-house / Wewnętrzna (1.5%)	450

(4) Construction Contract Award / Nagroda Kontraktu Budowlanego	26 MAY / MAJ
(5) Construction Start / Rozpoczęcie budowy	26 JUL / LIPIEC
(6) Construction Completion / Zakończenie budowy	29 SEP / WRZESIEŃ

b. Equipment associated with this project / Sprzęt związany z tym projektem:

EQUIPMENT NOMENCLATURE / NAZWA URZĄDZEŃ	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
FURNITURE FIXTURES & EQUIPMENT / MEBLE I WYPOSAŻENIE	None	0
COMMUNICATION EQUIPMENT / SPRZĘT KOMUNIKACYJNY	FUTURE YEARS	TBD
OTHER / INNY	N/A	0

Tab - UNACCOMPANIED HOUSING PRIVATIZATION

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Exhibit UH-6 Military Housing Privatization Initiative (MHPI) - Unaccompanied Housing Privatization

Privatization Date ¹	MHPI Project Name ²	Installation/ State ³	Approved by OSD & OMB ⁴						Actual/Current Plan ⁸							MHPI Authorities ¹³
			No. Units Conveyed ⁵	No. End State Units ⁶	Funding Source(s) ⁷				No. Units Conveyed ⁹	No. End State Units ¹⁰	Total No. Units in Current Inventory ¹¹	Funding Source(s) ¹²				
					Amount (\$M) ^{7a}	Budget Year(s) ^{7b}	Type of Funds ^{7c}	Source Project Name ^{7d}				Amount (\$M) ¹²	Budget Year(s) ¹²	Type of Funds ¹²	Source Project Name ¹²	
TBD	Edwards Air Force Base (AFB) MHPI Unaccompanied Housing Apartments Project	Edwards AFB, California	0	142	\$0.00	N/A	N/A	N/A	0	142	0	\$0.00	N/A	N/A	N/A	5
Grand Totals ¹⁴			0	142	\$0				0	142	0	\$0				

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Notes:

- 1 - The date the real property is transferred (land and unaccompanied housing units) to the private owner/developer, and when service members become entitled to receive Basic Allowance for Housing (BAH).
- 2 - Provide the name of the MHPI Project given to the privatization project, including the name given to integrated/grouped projects. The MHPI project name should be consistent with the MHPI project name used in the previously approved OSD/OMB Scoring report and/or subsequent notification to Congress.
- 3 - List the MHPI project location by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 4 - This section relates the previously-approved OSD/OMB project scope and funding amounts contained in the scoring package and/or subsequent Notification of Funds Transfer letters to Congress.
- 5 - Provide the number of unaccompanied housing units to be conveyed by installation and state to the Developer, including each installation and state incorporated into the integrated/grouped MHPI project, as previously-approved in the OSD/OMB Scoring report.
- 6 - Provide the end state number of unaccompanied housing units by installation and state to the Developer, including each installation/state incorporated into the integrated/grouped MHPI project, as previously-approved in the OSD/OMB Scoring report.
- 7 - Provide all of the funding source information for the MHPI project as reflected in the previously-approved OSD/OMB report and consistent with the project summary details accompanying the Notification of Transfer letter to Congress, such as: a. The amount of funds to be used for the Government's cost of the project (i.e., equity contribution, credit subsidy costs, differential lease payments, etc.). b. The fiscal year(s) of the funding sources to be used to cover the Government's cost of the MHPI project. c. The type of funds (e.g., Military Construction) to be used to cover the Government's cost of the MHPI project. d. The project(s) that are used to source the Government's cost of the privatization project.
- 8 - This section relates to the Military Departments' actual and/or current plan, which might or might not be consistent with the details contained in the previously-approved OSD/OMB Scoring report and project summary to Congress for the MHPI project due to extenuating circumstances.
- 9 - Provide the actual and/or revised planned number of unaccompanied housing units conveyed to the Developer by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 10 - Provide the actual and/or revised, planned number of unaccompanied housing end state units by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 11 - Provide the total number of privatized unaccompanied housing units in the inventory for each MHPI project by installation/state, including each installation/state incorporated into the integrated/grouped MHPI project, regardless if they are currently occupied or not.
- 12 - Provide all the "actual and/or current" funding sources used to fund the MHPI project, which might or might not be consistent with the details contained in the previous-approved OSD/OMB Scoring report and project summary (i.e., project amount, budget year of funds, source project, appropriation) to Congress for the MHPI project due to extenuating circumstances. If possible and/or available, please provide the requested funding information by installation/state.
- 13 - Provide the applicable MHPI authorities in subchapter IV of Chapter 169 in title 10 U.S.C. was used and/or proposed to be used for the privatization project. Designators are as follows:
 - 1 = 10 USC 2873 - Government Direct Loans
 - 2 = 10 USC 2873 - Loan Guarantees
 - 3 = 10 USC 2875 - Investments, such as DoD Equity Contributions in non-governmental entities
 - 4 = 10 USC 2877 - Differential Lease Payments
 - 5 = 10 USC 2878 - Conveyance or Lease of Existing Property and Facilities
- 14 - Totals of number of units conveyed, number of end state units, and funding amounts

June 2025

Tab - **FAMILY HOUSING**



Department of the Air Force

Military Family Housing

Fiscal Year (FY) 2026 Budget Estimates

**Justification Data Submitted to
Congress**

June 2025

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

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**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

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Tab - **FAMILY HOUSING NARRATIVE**

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

MILITARY FAMILY HOUSING

	<u>Program (\$ in Thousands)</u>
FY 2026 Budget Request	\$633,995
FY 2025 Budget Request	\$547,799
FY 2025 Enactment*	\$10,000
FY 2025 Appropriation	\$557,799

NARRATIVE SUMMARY

* Funds provided by Congress in FY 2025 for additional Family Housing Management and Privatization are one year appropriated funds.

This Military Family Housing budget request reflects the Air Force's commitment to ensure military personnel and their families have access to quality housing facilities and services. The Air Force relies on the local community to support military family housing needs. When community housing is unavailable or inadequate, the AF provides military family housing to support this requirement. We construct, replace, improve, or repair and maintain military family housing to meet contemporary standards.

The Air Force created the Family Housing Master Plan (FHMP) as the strategic planning and programming investment tool for government-owned, leased and privatized military family housing. This request funds the AF FHMP recommendations to sustain, improve and divest military family housing overseas, support privatized family housing, and lease family housing when necessary and fiscally appropriate.

Consistent with AF FHMP priorities, this budget provides a program that supports daily operations and the maintenance and repair of assets to sustain and prevent deterioration of our inventory. The operations, maintenance and leasing accounts predominantly support "must pay" requirements. These costs include service contracts, lease contracts, utilities, and essential maintenance to operate the units and contract funding to correct life safety, health, and facility preservation issues that cannot wait for family housing construction funding.

MAJOR FACTORS

In accordance with 10 USC 2837, the Department of the Air Force plans to conduct the following Housing Requirements and Market Analysis in FY 2026: Davis-Monthan AFB, AZ; Buckley SFB, CO; Peterson SFB, CO; Schriever SFB, CO; United States Air Force Academy, CO; Robins AFB, GA; Minot AFB, ND; Offutt AFB, NE; Tinker AFB, OK; Vance AFB, OK; Sheppard AFB, TX; Hill AFB, UT; Misawa AB, Japan; Kadena AB, Japan; RAF Croughton, United Kingdom.

We respectfully request full support for the Air Force family housing needs presented herein.

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**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

FINANCIAL SUMMARY

**AUTHORIZATION FOR APPROPRIATION
REQUESTED FOR FY 2026:**

(\$000)

FUNDING REQUEST FOR FY 2026

Construction	\$0
Construction Improvements	\$237,655
Planning and Design	\$36,575
<u>Appropriation Request: Construction</u>	<u>\$274,230</u>
 <u>Operations, Utilities, and Maintenance</u>	 <u>\$315,342</u>
Operating Expenses	\$100,032
Utilities	\$72,738
Maintenance	\$142,572
Housing Privatization	\$38,987
Leasing - Worldwide	\$5,436
<u>Appropriation Request: O&M, Leasing, Housing Privatization</u>	<u>\$359,765</u>
 <u>Appropriation Request</u>	 <u>\$633,995</u>
Reimbursement Request	\$2,500
FY 2026 FAMILY HOUSING REQUEST	\$636,495

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DEPARTMENT OF AIR FORCE
FH-11 Inventory and Condition of Government-Owned, Family Housing Units
(Number of Dwelling Units in Inventory)
Fiscal Year 2026

Worldwide

	Number of Units- Worldwide		
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Beginning of FY Adequate Inventory Total	8,455	8,172	7,598
BCI - 90% to 100%	2,026	1,192	1,175
BCI - 80% to 89%	6,429	6,980	6,423
Beginning of FY Inadequate Inventory Total	6,842	7,099	7,561
BCI - 60% to 79%	5,912	6,176	6,633
BCI - 59% or less	930	923	928
Beginning of FY Total Inventory	15,297	15,271	15,159
Percent Adequate - Beginning of FY Inventory	55%	54%	50%
Inadequate Inventory Reduced Through:	257	462	(715)
Construction (FHCON)	(25)	(51)	(102)
Maintenance & Repair (FHO&M)	(70)	(53)	(85)
Privatization	0	0	0
Demolition/Divestiture/Diversion/Conversion	(26)	(52)	(902)
Funded by Host Nation	0	0	0
Additional Inadequate Units Identified	378	618	374
Adequate Inventory Changes:	(283)	(574)	(325)
Construction (FHCON)	25	53	102
Maintenance & Repair (FHO&M)	70	53	85
Privatization	0	0	0
Demolition/Divestiture/Diversion/Conversion	0	(62)	(138)
Funded by Host Nation	0	0	0
Additional Inadequate Units Identified	(378)	(618)	(374)
End of FY Adequate Inventory Total	8,172	7,598	7,273
BCI - 90% to 100%	1,192	1,175	1,058
BCI - 80% to 89%	6,980	6,423	6,215
End of FY Inadequate Inventory Total	7,099	7,561	6,846
BCI - 60% to 79%	6,176	6,633	6,204
BCI - 59% or less	923	928	642
End of FY Total Inventory	15,271	15,159	14,119
Percent Adequate - End of FY Inventory	54%	50%	52%
DoD Performance Goal - At least 90% BCI	90%	90%	90%
NOTES: 1 - Building Condition Index (BCI) is a general measure of the physical condition of the facility. 2 - Assessment data, and investment, sustainment, and divestiture strategy for the worldwide AF government-owned inventory is based on the installation level Housing Community Profiles (HCPs), the Japan Investment Strategy (JIS), and the Family Housing Master Plan (FHMP). The FHMP includes updates to scores based on three HCPs finalized in 2024 (2 in Europe and 1 in Japan); two HCPs in progress (1 in Japan and 1 in Korea). Future HCPs include one HCP (Okinawa) which began in the spring of 2025 and will be complete in 2026; and seven HCPs are planned for 2025-2026. 3 - Divestiture is planned for 1,040 units in FY26 which includes 688 units at Okinawa; 328 at Misawa Air Base (AB), 10 units at Wright Patterson, 8 units at Moron AB and 6 units at Royal Air Force (RAF) Fairford . 4 - Units with BCI scores <60 are planned for divestiture or replacement, with the majority of the units located at Okinawa. 5 - There are a large number of units built between 2005 and 2009 that are projected to have scores <80 around the 20-25 year mark and a large number of units that were renovated between 2010-2015 that are projected to have scores <80 around the 15-20 year mark. 7 - Budget increase in FY26 (\$34M FHCON) includes an improvement project of 68 units at Okinawa.			

DEPARTMENT OF AIR FORCE
FH-11 Inventory and Condition of Government-Owned, Family Housing Units
(Number of Dwelling Units in Inventory)
Fiscal Year 2026

UNITED STATES (CONUS plus Hawaii and Alaska)

	Number of Units- U.S.		
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Beginning of FY Adequate Inventory Total	30	31	31
BCI - 90% to 100%	30	31	31
BCI - 80% to 89%	0	0	0
Beginning of FY Inadequate Inventory Total	76	75	75
BCI - 60% to 79%	16	15	15
BCI - 59% and below	60	60	60
Beginning of FY Total Inventory	106	106	106
Percent Adequate - Beginning of FY Inventory	28%	29%	29%
Inadequate Inventory Reduced Through:	(1)	0	(10)
Construction (FHCON)	(1)	0	0
Maintenance & Repair (FHO&M)	0	0	0
Privatization	0	0	0
Demolition/Divestiture/Diversion/Conversion	0	0	(10)
Funded by Host Nation	0	0	0
Additional Inadequate Units Identified	0	0	0
Adequate Inventory Changes:	1	0	0
Construction (FHCON)	1	0	0
Maintenance & Repair (FHO&M)	0	0	0
Privatization	0	0	0
Demolition/Divestiture/Diversion/Conversion	0	0	0
Funded by Host Nation	0	0	0
Additional Inadequate Units Identified	0	0	0
End of FY Adequate Inventory Total	31	31	31
BCI - 90% to 100%	31	31	31
BCI - 80% to 89%	0	0	0
End of FY Inadequate Inventory Total	75	75	65
BCI - 60% to 79%	15	15	5
BCI - 59% and below	60	60	60
End of FY Total Inventory	106	106	96
Percent Adequate - End of FY Inventory	29%	29%	32%
NOTES: 1 - Building Condition Index (BCI) is a general measure of the physical condition of the facility. 2 - Wright Patterson - the FHMP identifies an FHCON projects for Key and Essential (K&E) at 29 historic units in FY20, which is reflected in the FY23+ condition ratings. This project is under construction which started in 2023. Demolition of 10 surplus units was initially identified in FY22; however, due to the delay in the FHCON project, divestiture has been moved to FY26 for the installation to use these 4-BR units as the swing space during the FHCON project. Divestiture of the remaining 60 surplus historic units is planned in the future to finalize requirements with the State Historic Preservation Officer (SHPO). 3 - United States Air Force Academy (USAFA) - the inventory includes two General Officer Quarters (GOQs) in the government-owned inventory; one is identified for an FHCON new construction project in FY24. Execution to be finalized with appropriate approvals. 4 - Eglin - nine units were identified for divestiture in FY21. Four units are brought back into the MFH inventory in FY23 due to delays in execution; divestiture plan is being evaluated.			

DEPARTMENT OF AIR FORCE
FH-11 Inventory and Condition of Government-Owned, Family Housing Units
(Number of Dwelling Units in Inventory)
Fiscal Year 2026

FOREIGN (includes U.S. Territories)

	Number of Units- Foreign		
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Beginning of FY Adequate Inventory Total	8,425	8,141	7,567
BCI - 90% to 100%	1,996	1,161	1,144
BCI - 80% to 89%	6,429	6,980	6,423
Beginning of FY Inadequate Inventory Total	6,766	7,024	7,486
BCI - 60% to 79%	5,896	6,161	6,618
BCI - 59% and below	870	863	868
Beginning of FY Total Inventory	15,191	15,165	15,053
Percent Adequate - Beginning of FY Inventory	55%	54%	50%
Inadequate Inventory Reduced Through:	258	462	(705)
Construction (FHCON)	(24)	(51)	(102)
Maintenance & Repair (FHO&M)	(70)	(53)	(85)
Privatization	0	0	0
Demolition/Divestiture/Diversion/Conversion	(26)	(52)	(892)
Funded by Host Nation	0	0	0
Additional Inadequate Units Identified	378	618	374
Adequate Inventory Changes:	(284)	(574)	(325)
Construction (FHCON)	24	53	102
Maintenance & Repair (FHO&M)	70	53	85
Privatization	0	0	0
Demolition/Divestiture/Diversion/Conversion	0	(62)	(138)
Funded by Host Nation	0	0	0
Additional Inadequate Units Identified	(378)	(618)	(374)
End of FY Adequate Inventory Total	8,141	7,567	7,242
BCI - 90% to 100%	1,161	1,144	1,027
BCI - 80% to 89%	6,980	6,423	6,215
End of FY Inadequate Inventory Total	7,024	7,486	6,781
BCI - 60% to 79%	6,161	6,618	6,199
BCI - 59% and below	863	868	582
End of FY Total Inventory	15,165	15,053	14,023
Percent Adequate - End of FY Inventory	54%	50%	52%
NOTES: 1 - Building Condition Index (BCI) is a general measure of the physical condition of the facility. 2 - Assessment data, and investment, sustainment, and divestiture strategy for the worldwide AF government-owned inventory is based on the installation level Housing Community Profiles (HCPs), the Japan Investment Strategy (JIS), and the Family Housing Master Plan (FHMP). The FHMP includes updates to scores based on three HCPs finalized in 2024 (2 in Europe and 1 in Japan); two HCPs in progress (1 in Japan and 1 in Korea). Future HCPs include one HCP (Okinawa) which began in the spring of 2025 and will be complete in 2026; and seven HCPs are planned for 2025-2026. 3 - Divestiture is planned for 1,040 units in FY26 which includes 688 units at Okinawa; 328 at Misawa Air Base (AB), 10 units at Wright Patterson, 8 units at Moron AB and 6 units at Royal Air Force (RAF) Fairford . 4 - Units with BCI scores <60 are planned for divestiture or replacement, with the majority of the units located at Okinawa. 5 - There are a large number of units built between 2005 and 2009 that are projected to have scores <80 around the 20-25 year mark and a large number of units that were renovated between 2010-2015 that are projected to have scores <80 around the 15-20 year mark. 7 - Budget increase in FY26 (\$34M FHCON) includes an improvement project of 68 units at Okinawa.			

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DEPARTMENT OF AIR FORCE
FH-11 Inventory and Condition of Government-Owned, Family Housing Units
(Number of Dwelling Units in Inventory)
Fiscal Year 2026

Transitional

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Beginning of FY Adequate Inventory Total	0	0	0
BCI - 90% to 100%		-	0
BCI - 80% to 89%		-	0
Beginning of FY Inadequate Inventory Total	33	39	39
BCI - 60% to 79%	33	39	39
BCI - 59% or less		-	0
Beginning of FY Total Inventory	33	39	39
Percent Adequate - Beginning of FY Inventory	0%	0%	0%
Inadequate Inventory Reduced Through:	6	0	(14)
Construction (FHCON)			0
Maintenance & Repair (FHO&M)			0
Privatization			0
Demolition/Divestiture/Diversion/Conversion	6		(14)
Funded by Host Nation			0
Additional Inadequate Identified			0
Adequate Inventory Changes:	0	0	0
Privatization			0
Demolition/Divestiture/Diversion/Conversion			0
Additional Inadequate Identified			0
End of FY Adequate Inventory Total	0	0	0
BCI - 90% to 100%			0
BCI - 80% to 89%			0
End of FY Inadequate Inventory Total	39	39	25
BCI - 60% to 79%	39	39	25
BCI - 59% or less			0
End of FY Total Inventory	39	39	25
Percent Adequate - End of FY Inventory	0%	0%	0%
NOTES: 1 - The definition of transitional family housing (FH) are units that are at enduring and non-enduring sites 1) as a result of organizational deactivations, consolidation (e.g. Europe Infrastructure Consolidation (EIC), etc.) and relocation efforts; 2) where FH units have been identified by the Services as surplus and not currently occupied; and 3) in both cases, the Service has planned, documented, funded and/or announced the divestiture, demolition, or transfer of these units in the future. 2. The European Infrastructure Consolidation (EIC) decisions have impacted manpower requirements for bases in England. The 2022 Housing Requirements and Market Analysis (HRMA) for RAF Fairford identified a decrease due to the EIC decisions. There is now a 62 unit surplus. - There are 39 units identified as transitional (not occupied and are not needed to meet the requirement). -- In FY26, 14 units are identified to be removed: --- 6 units are planned for divestiture. --- 8 units are being removed from the transitional inventory that had a minor renovation project completed, in order to occupy these units until the FHCON projects are executed; therefore, the units do not meet the transitional requirement numbers per definition 3 on note 1. -- The remaining transitional and surplus units are identified as being divested once the improvement/replacement projects for units to be retained are completed. 3 - Building Condition Index (BCI) is a general measure of the physical condition of the facility.			

DEPARTMENT OF AIR FORCE
FH-11 Inventory and Condition of Government-Owned, Family Housing Units
(Number of Dwelling Units in Inventory)
Fiscal Year 2026

Transitional Unit Details by Location

<u>State/Country</u>	<u>Installation</u>	<u>N/E²</u>	<u>Change in Transitional Units</u>	<u>Condition (BCI)³</u>	<u>Explanation</u>
FY 2024					
United Kingdom	RAF Fairford	N	6	3	Manpower and housing requirements have been reduced as identified the 2022 Draft HRMA due to the EIC decisions. See Note 2 for more details.
FY 2024 Transitional Unit Changes			6		
FY 2025					
FY 2025 Transitional Unit Changes			0		
FY 2026					
United Kingdom	RAF Fairford	N	(14)	3	Manpower and housing requirements have been reduced as identified the 2022 Draft HRMA due to the EIC decisions. See Note 2 for more details.
FY 2026 Transitional Unit Changes			(14)		
Total			(8)		
NOTES: 1 - The definition of transitional family housing (FH) are units that are at enduring and non-enduring sites 1) as a result of organizational deactivations, consolidation (e.g. Europe Infrastructure Consolidation (EIC), etc.) and relocation efforts; 2) where FH units have been identified by the Services as surplus and not currently occupied; and 3) in both cases, the Service has planned, documented, funded and/or announced the divestiture, demolition, or transfer of these units in the future. 2. The European Infrastructure Consolidation (EIC) decisions have impacted manpower requirements for bases in England. The 2022 Housing Requirements and Market Analysis (HRMA) for RAF Fairford identified a decrease due to the EIC decisions. There is now a 62 unit surplus. - There are 39 units identified as transitional (not occupied and are not needed to meet the requirement). -- In FY26, 14 units are identified to be removed: --- 6 units are planned for divestiture. --- 8 units are being removed from the transitional inventory that had a minor renovation project completed, in order to occupy these units until the FHCON projects are executed; therefore, the units do not meet the transitional requirement numbers per definition 3 on note 1. -- The remaining transitional and surplus units are identified as being divested once the improvement/replacement projects for units to be retained are completed. 3 - Building Condition Index (BCI) is a general measure of the physical condition of the facility.					

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

FH-8 Air Force Inadequate Family Housing Units Eliminated in FY 2024

<u>MAJCOM</u>	<u>Project Type</u>	<u>Base</u>	<u>Total Inventory Minus Leased & Privatized</u>	<u>Total Inadequate Inventory</u>	<u>Total Inadequate Addressed</u>
Units at Beginning of FY 2024			15,297	6,842	
Additional Inadequate Units Identified			0	378	0
PACAF	Condition Adjustment	Misawa	0	233	0
PACAF	Condition Adjustment	Okinawa	0	95	0
PACAF	Condition Adjustment	Yokota	0	13	0
PACAF	Condition Adjustment	KMC	0	16	0
USAFE	Condition Adjustment	RAF Alconbury	0	12	0
USAFE	Condition Adjustment	RAF Croughton	0	9	0
FY 2024 Family Housing Construction, Improvement, and O&M Projects to Eliminate Inadequate Units			0	(95)	95
USAF A	FHCON	US Air Force Academy	0	(1)	1
PACAF	FHCON	Yokota	0	(24)	24
PACAF	FHO&M	Yokota	0	(70)	70
Privatization Projects Executed			0	0	0
Units Demolished/Divested FY 2024			(26)	(26)	26
USAFE	Demolition	Spangdahlem	(18)	(18)	18
PACAF	Demolition	Yokota	(8)	(8)	8
Units Added to Family Housing			0	0	0
Deficit			0	0	0
Host Nation Construction projects			0	0	0
Units at End of FY 2024			15,271	7,099	121
NOTES:					
1 - Condition adjustments reflect the Housing Community Profile (HCP) final assessment updates for Misawa Air Base (AB) and Yokota (AB); and the 2025 assessment for Osan. Condition adjustments reflect the projected degradation based on the latest HCP assessments.					
2 - Family Housing Military Construction (FHCON) and Family Housing Operations and Maintenance (FHO&M) investments are based HCPs and Family Housing Master Plan (FHMP) and includes 24 Yokota units in the North neighborhood built in 1994; 70 Yokota tower units (tower 3002, built in 1994); and one GOQ unit at the AF Academy.					
3 - Divestiture is based on Family Housing Master Plan for the divestiture of surplus units with input from the installations and AFIMSC Detachments.					

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

FH-8 Air Force Inadequate Family Housing Units Eliminated in FY 2025

<u>MAJCOM</u>	<u>Project Type</u>	<u>Base</u>	<u>Total Inventory Minus Leased & Privatized</u>	<u>Total Inadequate Inventory</u>	<u>Total Inadequate Addressed</u>
Units at Beginning of FY 2025			15,271	7,099	
Additional Inadequate Units Identified			0	618	0
PACAF	Condition Adjustment	Okinawa	0	375	0
PACAF	Condition Adjustment	Misawa	0	20	0
PACAF	Condition Adjustment	Osan	0	2	0
PACAF	Condition Adjustment	Yokota	0	184	0
USAFE	Condition Adjustment	KMC	0	4	0
USAFE	Condition Adjustment	Moron	0	15	0
PACAF	Condition Adjustment	RAF Alconbury	0	5	0
USAFE	Condition Adjustment	RAF Croughton	0	11	0
USAFE	Condition Adjustment	RAF Lakenheath	0	2	0
FY 2025 Family Housing Construction, Improvement, and O&M Projects to Eliminate Inadequate Units			0	(104)	104
PACAF	FHCON	Yokota	0	(51)	51
PACAF	FHO&M	Misawa	0	(17)	17
PACAF	FHO&M	RAF Croughton	0	(12)	12
PACAF	FHO&M	RAF Lakenheath	0	(24)	24
Privatization Projects Executed			0	0	0
Units Demolished/Divested FY 2025			(114)	(52)	52
PACAF	Divestiture	Okinawa	(1)	(1)	1
PACAF	Divestiture	Yokota	(17)	(17)	17
USAFE	Divestiture	RAF Croughton	(96)	(34)	34
Units Added to Family Housing			0	0	0
Deficit Construction			2	0	0
USAFE	Deficit Construction	KMC	2	0	0
Host Nation Construction projects			0	0	0
Units at End of FY 2025			15,159	7,561	156
NOTES:					
1 - Condition adjustments reflect projected degradation based on the latest HCP assessments. 2 - Family Housing Military Construction (FHCON) and Family Housing Operations and Maintenance (FHO&M) investments are based on the HCP and Family Housing Master Plan (FHMP) and includes 51 units at Yokota, West and North neighborhoods, built in the 1990s; 17 units at Misawa Main Neighborhood built in 1993; 12 units at Royal Air Force Croughton built in 1968 and last renovated in 2005; and 24 units at RAF Lakenheath in the Feltwell Portal Close neighborhood built in 1951 and last renovated in 1998. 3 - Divestiture is based on Family Housing Master Plan for the divestiture of surplus units with input from the installations and AFIMSC Detachments.					

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

FH-8 Air Force Inadequate Family Housing Units Eliminated in FY 2026

<u>MAJCOM</u>	<u>Project Type</u>	<u>Base</u>	<u>Total Inventory Minus Leased & Privatized</u>	<u>Total Inadequate Inventory</u>	<u>Total Inadequate Addressed</u>
Units at Beginning of FY 2026			15,159	7,561	
Additional Inadequate Units Identified			0	374	0
PACAF	Condition Adjustment	Misawa	0	29	0
PACAF	Condition Adjustment	Okinawa	0	181	0
PACAF	Condition Adjustment	Yokota	0	124	0
USAFE	Condition Adjustment	KMC	0	23	0
USAFE	Condition Adjustment	RAF Alconbury	0	5	0
USAFE	Condition Adjustment	RAF Croughton	0	3	0
USAFE	Condition Adjustment	RAF Lakenheath / RAF Mildenhall	0	9	0
FY 2026 Family Housing Construction, Improvement, and O&M Projects to Eliminate Inadequate Units			0	(187)	187
PACAF	FHCON	Okinawa	0	(68)	68
PACAF	FHCON	Yokota	0	(34)	34
PACAF	FHO&M	Okinawa	0	(15)	15
PACAF	FHO&M	Yokota	0	(70)	70
Privatization Projects Executed			0	0	0
Units Demolished/Divested FY 2026			(1,040)	(902)	902
AFMC	Divest	Wright-Patterson	(10)	(10)	10
PACAF	Divest	Misawa	(328)	(208)	208
PACAF	Divest	Okinawa (SACO Replacement Area)	(194)	(176)	176
PACAF	Divest	Okinawa (Camp Kinser)	(340)	(340)	340
PACAF	Divest	Okinawa (Camp Lester)	(154)	(154)	154
USAFE	Divest	Moron	(8)	(8)	8
USAFE	Divest	RAF Fairford	(6)	(6)	6
FY2026 Deficit Construction			0	0	0
Units Added to Family Housing			0	0	0
Deficit Construction			0	0	0
Host Nation Construction projects			0	0	0
Units at End of FY 2026			14,119	6,846	1,089
NOTES:					
1 - Condition adjustments reflect projected degradation based on the latest HCP assessments. 2 - Family Housing Military Construction (FHCON) and Family Housing Operations and Maintenance (FHO&M) investments are based on the HCP and Family Housing Master Plan (FHMP) and includes 68 Okinawa tower units (tower 4511, built in 1986 and renovated in 2012; which has mechanical issues and is uninhabited at this time); 34 Yokota units in the North neighborhood built in 1994; 15 Okinawa Camp Courtney and Kadena Washington Heights neighborhood units built in the 1990s; and 70 Yokota tower units (tower 3001, built in 1991). 3 - Divestiture is based on Family Housing Master Plan for the divestiture of surplus units with input from the installations and AFIMSC Detachments.					

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Tab - **LEGISLATIVE LANGUAGE**

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

AUTHORIZATION LANGUAGE

SEC. 2302. FAMILY HOUSING

(a) CONSTRUCTION AND ACQUISITION. Using amounts appropriated pursuant to the authorization of appropriations in Section 2303(a) and available for military family housing functions as specified in the funding table in section 4601, the Secretary of the Air Force may construct or acquire family housing units (including land acquisition and supporting facilities) at the installations or locations, in the number of units, and in the amounts set forth in the following table:

Air Force: Family Housing

State	Installation	Units	Amount
			\$0

(b) IMPROVEMENTS TO MILITARY FAMILY HOUSING UNITS. – Subject to section 2825 of Title 10, United States Code, and using amounts appropriated pursuant to the authorization of appropriations in Section 2303(a) and available for military family housing functions as specified in the funding table in section 4601, the Secretary of the Air Force may improve existing military family housing units in an amount not to exceed [\$209,242,000] \$237,655,000.

(c) DESIGN. – Using amounts appropriated pursuant to the authorization of appropriations in Section 2303(a) and available for military family housing functions as specified in the funding table in section 4601, the Secretary of the Air Force may carry out architectural and engineering services and construction design activities with respect to the construction or improvement of military family housing units in an amount not to exceed [\$6,557,000] \$36,575,000.

SEC. 2303. AUTHORIZATION OF APPROPRIATIONS, AIR FORCE

(a) AUTHORIZATION OF APPROPRIATIONS. – Funds are hereby authorized to be appropriated for fiscal years beginning after September 30, 2025, for military construction, land acquisition, and military family housing functions of the Department of the Air Force, as specified in the funding table in section 4601.

(b) LIMITATION ON TOTAL COST OF CONSTRUCTION PROJECTS. – Notwithstanding the cost variations authorized by section 2853 of title 10, United States Code, and any other cost variation authorized by law, the total cost of all projects carried out under section 2301 of this Act may not exceed the total amount authorized to be appropriated under subsection (a), as specified in the funding table in section 4601.

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**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

APPROPRIATION LANGUAGE

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, [\$221,549,000] \$274,230,000 to remain available until September 30, 2030.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law [\$326,250,000] \$359,765,000.

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Tab - CONSTRUCTION IMPROVEMENTS

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST
Construction Improvements**

CONSTRUCTION IMPROVEMENTS

Budget Request (\$ in Thousands)

FY 2026 Budget Request	\$237,655
FY 2025 Budget Request	\$209,242

Purpose and Scope

The Air Force is expected to have approximately 14,119 owned units at the end of FY 2026. The average age of housing units in the Air Force's inventory is close to 42 years.

The Air Force developed the "whole house" revitalization concept for construction improvement projects. Whole house is the combination of required maintenance and repair together with improvements to bring the unit to contemporary standards. In addition, we are looking beyond the house to the entire housing area in our comprehensive plan. Our "whole neighborhood" concept includes the development of supporting housing infrastructure requirements, neighborhood vehicular and pedestrian circulation concepts to consider siting, density, landscaping, parking, playgrounds, recreation areas and utilities, in addition to the housing unit itself. The Air Force has gathered data on the construction improvement projects to detail past projects on these units and any future work being programmed within a three year period. This information is provided as part of this submittal.

Budget Request Summary

Authorization is requested for:

- (1) Appropriation of two Family Housing Construction Improvement projects, (\$78,100) in FY 2026; one project at Yokota AB, Japan (\$44,000) and one project at Okinawa, Japan (\$34,100).
- (2) Appropriation of two MHPI Restructures (\$159,555) at Joint Base Pearl Harbor - Hickam, Hawaii and Buckley SSBF, Colorado, in FY 2026.

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST
Construction Improvements**

1. COMPONENT AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
3. INSTALLATION AND LOCATION YOKOTA AIR BASE JAPAN			4. PROJECT TITLE IMPROVE FAMILY HOUSING PAIP 9, PHASE 3 (34UN)			
5. PROGRAM ELEMENT 88742F		6. CATEGORY CODE 711-143	7. PROJECT NUMBER ZNRE224305P3		8. PROJECT COST (\$000) 44,000	
9. COST ESTIMATES						
ITEM			UM	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITIES						33,235
FAMILY HOUSING APPROPRIATED FY 50 - 69 (711-143)			UN	34	977,500	(33,235)
SUPPORTING FACILITIES						5,832
UTILITIES			LS			(1,240)
SITE PREPARATION			LS			(935)
SITE IMPROVEMENTS			LS			(1,910)
DEMOLITION			SM	100	5,882	(588)
MECHANICAL SYSTEM IMPROVEMENTS			LS			(919)
ENVIRONMENTAL REMEDIATION			LS			(240)
SUBTOTAL						39,067
CONTINGENCY (5.00%)						1,953
TOTAL CONTRACT COST						41,020
SUPERVISION, INSPECTION AND OVERHEAD (7.30%)						2,994
TOTAL REQUEST						44,014
TOTAL REQUEST (ROUNDED)						44,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)						(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Provides whole house interior and exterior modernization, renovation and repair of thirty-four (34) housing units at Yokota Air Base (O-1 to O-5 three-bedroom military family housing townhouse units). The work includes but is not limited to, providing all labor, materials, transportation, and performing all necessary work for the improvements of the family housing units to meet current codes and standards. The interior renovation includes modernizing finishes in kitchen, bathrooms, living room, bedrooms and family rooms, replace windows with American Society for Testing and Materials (ASTM) F2090 window fall protection and doors, lifecycle replacement of domestic water and sanitary plumbing, bring units up to Life Health Safety code by installing hard wired smoke alarms and fire sprinklers. The modernization includes the construction and expansion of the existing floorplan to provide a family room and secondary dining space consistent with the Air Force family housing design standards. The exterior modernization includes the construction of awnings, exterior storage and roof replacement. The project will include the lifecycle replacement of mechanical systems by installing new, to provide energy efficient heating and cooling. The project will demolish the two supporting mechanical buildings (Building 1060 and 1061) and all utility lines all the way to main line. The environmental remediation work includes abatement, demolition, and disposal of asbestos, lead and any other hazard material. The project will include all necessary utilities, site electrical, site mechanical, natural gas lines, landscape, pavement, electrical upgrades, environmental remediation, site work, and all necessary supporting work for a complete, safe, adequate and usable facility. The project provides upgrade and modernize lighting and plumbing fixtures to meet latest code requirements on the unit interior and exterior. Replacement of water, sewer and storm utilities to the mains. The project will also include parking lot improvements and Americans with Disabilities Act ramps at entrance to parking						

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
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Construction Improvements**

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION AND LOCATION YOKOTA AIR BASE JAPAN		4. PROJECT TITLE IMPROVE FAMILY HOUSING PAIP 9, PHASE 3 (34UN)	
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE 711-143	7. PROJECT NUMBER ZNRE224305P3	8. PROJECT COST (\$000) 44,000
lots. Verify and repair radon mitigation systems as necessary. Repair and repaint any mechanical buildings that will be used and remain. Verify transformer capacity and upgrade transformer and replace secondary feeders to the unit as necessary. Repair and repaint trash enclosures. Inspect and repair of exterior and interior cracks. The overall facility improvement shall be permanent and designed to meet the current Air Force Family Housing Standard and be in accordance with Unified Facilities Criteria 4-711-01 Family Housing, Unified Facilities Criteria 3-600-01 Fire Protection Engineering for Facilities and other latest applicable Department of Defense Unified Facilities Criteria. Facility will be designed as permanent construction in accordance with Department of Defense Unified Facilities Criteria 1-200-01. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facilities Criteria 4-010-01. Air Conditioning: 221 Tons			
11. REQ: 34 UN ADQT: 0 SUBSTD: 0 PROJECT: Improve Family Housing Post Acquisition Improvement Program (PAIP) 9, Phase 3 (34 Units) REQUIREMENT: The project is required to provide safe and efficient housing for Military members and their families stationed at Yokota AB. Units currently have FCI scores ranging from 68 to 71 (poor condition) and are in need of lifecycle repair/replacement of basic utilities and mechanical systems, hardware and finishes. These housing units must be upgraded to meet current life safety codes for electrical, mechanical, seismic, fire safety and energy efficient. This project is programmed in accordance with the 2017 Housing Community Profile (HCP), Yokota Air Base and Family Housing Master Plan. This is not a tenant or supporting service requirement. CURRENT SITUATION: This project upgrades and modernizes housing which was constructed in the early 1990s. These housing units require major renovation and repair to correct deterioration resulting from age and heavy use. They have had no major upgrades since construction, and do not meet the needs of today's families, nor do they provide a modern home environment. Kitchens do not provide adequate storage, cabinet space or countertop area, and are not functionally arranged. Plumbing and lighting fixtures are deteriorated. The electrical systems do not meet modern construction codes. Ground fault circuit interrupter protection is not provided for bathrooms, kitchens, and exterior circuits. Fire detection systems do not meet modern construction codes, and fire suppression systems are non-existent. Flooring, windows, and roofing require replacement. The units have inadequate living space and storage. Playgrounds, parking areas, and landscaping are inadequate or nonexistent.			

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MILITARY FAMILY HOUSING
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Construction Improvements**

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION AND LOCATION YOKOTA AIR BASE JAPAN		4. PROJECT TITLE IMPROVE FAMILY HOUSING PAIP 9, PHASE 3 (34UN)	
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE 711-143	7. PROJECT NUMBER ZNRE224305P3	8. PROJECT COST (\$000) 44,000
IMPACT IF NOT PROVIDED: These units will continue to deteriorate resulting in increasing operations, maintenance and repair costs to the AF. Without this project repair of these units will be accomplished in a costly and piecemeal fashion with little or no improvement in living quality. Low morale and retention problems will result if conditions are permitted to continue. ADDITIONAL: This project meets the criteria/scope specified in Air Force Manual 32-1084, Facilities Requirements, Air Force Instruction 32-6000, Housing Management and Unified Facilities Criteria 4-711-01, Family Housing. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from the United States Army Corps of Engineers. All reasonable alternatives were considered during the development of this project to include status quo, new construction, and renovation. An approved Economic Analysis determined renovation as the most cost effective option to meet this requirement. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facilities Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, or when life-cycle cost effective is selected as the reason any requirement of Unified Facilities Criteria 1-200-02 is partially compliant or not applicable. This project does not fall or partly within a 100-year flood plain. Facilities are sited in accordance with the Installation Development Plan and are within a compatible land use area. This project is not eligible for Host Nation funding. This project was included in the Fiscal Year 2025 defense plan in FY26. Environmental Impact Analysis Process (EIAP): The action described for this project is not a major Federal action that will significantly harm the environment and/or the resources of the foreign nation that is not involved in the action per Department of Defense Directive (DoDD) 6050.7. Therefore, in accordance with DoDD 6050.7, para E2.2.1.1, an environmental review or study is not required. DEMOLITION: 100 SM = 1,076 Square Feet FOREIGN CURRENCY EXCHANGE RATES: FY25 BUDGET RATE USED: 1 USD = 145.7323 YEN BY-2, BY-1, and Future Unaccompanied Housing Restoration and Modernization Conducted: None JOINT USE CERTIFICATION: These facilities can be used by other components on an "as available" basis; however, the scope of this project is based on Air Force requirements. Base Civil Engineer: (011) 81-3117-55-7215; DSN: 225-7215			

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Construction Improvements**

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION AND LOCATION YOKOTA AIR BASE JAPAN		4. PROJECT TITLE IMPROVE FAMILY HOUSING PAIP 9, PHASE 3 (34UN)	
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE 711-143	7. PROJECT NUMBER ZNRE224305P3	8. PROJECT COST (\$000) 44,000
12. SUPPLEMENTAL DATA: A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data (a) Design or Request for Proposal (RFP) Started: AUG/2022 (b) Percent of Design Completed as of SEP 2024: 100% (c) Percent of Design Completed as of JAN 2025: 100% (d) Design or RFP Complete: JAN/2025 (e) Total Design Cost (\$000): 3,484 (f) Energy Study and/or Life Cycle Cost Analysis YES (g) Standard or Definitive Design Used? NO (3) Construction Data: (a) Contract Award: MAR/2027 (b) Construction Start: AUG/2027 (c) Construction Complete: DEC/2029			

B. Equipment associated with this project which will be provided from other appropriations:

Equipment <u>Nomenclature</u>	<u>Procuring Appropriation</u>	Fiscal Year <u>Appropriated Or Requested</u>	<u>Cost (\$000)</u>
NONE			

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
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Construction Improvements**

1. COMPONENT AIR FORCE		FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
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5. PROGRAM ELEMENT 88742F		6. CATEGORY CODE 711-143		7. PROJECT NUMBER ZNRE224305P3		8. PROJECT COST (\$000) 44,000

Facility Listing

Neighborhood	Bldg#	Unit Type/ Fac. Name	Str	Street Name	Config	Unit Cn	Blt By	Yr Blt	Last Ren	Status	Be	Bath	GSF	Ad	Ina	Bc	Decision
ZNRE224305P3 IMPROVE FAMILY HOUSING, YOKOTA AB PAIP 9 PHASE 3																	
North Area	1052	3GAN	1052	Arnold Drive	Townhome	4	GOJ	1994	Existing	3	1	N, Y	1500	0	4	69	Improve (FHCON)
North Area	1053	3GAN	1053	Arnold Drive	Townhome	6	GOJ	1994	Existing	3	1	N, Y	1500	0	6	67	Improve (FHCON)
North Area	1054	3GAN	1054	Arnold Drive	Townhome	4	GOJ	1994	Existing	3	1	N, Y	1500	0	4	69	Improve (FHCON)
North Area	1055	3GAN	1055	Arnold Drive	Townhome	6	GOJ	1994	Existing	3	1	N, Y	1500	0	6	67	Improve (FHCON)
North Area	1056	3GAN	1056	Arnold Drive	Townhome	4	GOJ	1994	Existing	3	1	N, Y	1500	0	4	69	Improve (FHCON)
North Area	1057	3GAN	1057	Arnold Drive	Townhome	4	GOJ	1994	Existing	3	1	N, Y	1500	0	4	69	Improve (FHCON)
North Area	1058	3GAN	1058	Arnold Drive	Townhome	6	GOJ	1994	Existing	3	1	N, Y	1500	0	6	67	Improve (FHCON)
North Area	1060	Mechanical Building				1	GOJ	1998	Existing	0			525	0	1	71	Improve (FHCON)
North Area	1061	Mechanical Building				1	GOJ	1998	Existing	0			525	0	1	70	Improve (FHCON)

Site Map



**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST
Construction Improvements**

1. COMPONENT AIR FORCE		2. DATE FY 2026 MILITARY CONSTRUCTION PROJECT DATA				
3. INSTALLATION AND LOCATION KADENA AIR BASE JAPAN			4. PROJECT TITLE IMPROVE KADENA TOWER, 4511 (68UN)			
5. PROGRAM ELEMENT 88742F		6. CATEGORY CODE 711-171		7. PROJECT NUMBER CABT184709		8. PROJECT COST (\$000) 34,100
9. COST ESTIMATES						
139.1635 YEN/US\$		ITEM		UM	QUANTITY	UNIT COST
PRIMARY FACILITIES						29,082
CYBERSECURITY OF FACILITY-RELATED CONTROL SYS		LS				(250)
FAMILY HOUSING YEN (711-171)		EA		68	424,000	(28,832)
SUPPORTING FACILITIES						688
UTILITIES		LS				(48)
SITE PREPARATION		LS				(55)
SITE IMPROVEMENTS		LS				(34)
ENVIRONMENTAL MITIGATION		LS				(551)
SUBTOTAL						29,770
CONTINGENCY (5.00%)						1,489
TOTAL CONTRACT COST						31,259
SUPERVISION, INSPECTION AND OVERHEAD (8.10%)						2,532
DESIGN DURING CONSTRUCTION						268
TOTAL REQUEST						34,059
TOTAL REQUEST (ROUNDED)						34,100
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)						(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION						
Provide interior and exterior renovation of family housing Tower 4511, renovation and repair of sixty-eight (68) units at Camp Courtney, Senior Non-Commissioned Officer three-bedroom units. The work includes but is not limited to, providing all labor, materials, transportation, and performing all necessary work for the improvements of family housing tower to meet current codes and standards. Architectural repairs in housing units are to replace exterior sliding doors, repaint interior doors and necessary repairs to ensure all doors are operational, replace a portion of floor finishes as required, replace ceiling system throughout, repaint wall finishes and replace walls affected by the renovation. Other repairs include the provision of millwork, medicine cabinets, sealing and staining of existing cabinets, and provision of cordless blinds and exterior insulated aluminum windows over existing frames. In the Common Areas, the architectural repairs consist of the replacement of degraded doors including storefront system, exterior metal doors, pipe space and bulk storage doors, replacement of a portion of acoustic ceiling tiles, and flooring in the Community Room, as well as the repainting of gypsum board ceilings, handrails, and guardrails at egress stairs. The heating, ventilation, and air conditioning, plumbing (fixtures, water heater, tanks, pumps, domestic water and sanitary waste) will be replaced in their entirety to provide modern efficient system. Electrical work consists of the replacement of the primary power distribution system, as well as the secondary distribution including panelboards to support new HVAC and water heater systems. The electrical system will also be updated with the replacement of receptacles for the dishwasher, laundry and balcony, replacement of breakers for certain equipment, replacement of lighting fixtures in areas where they have not been previously replaced, and replacement of telecom wood backboard. This project also encompasses Life Safety and Fire Protection repairs to include fire doors, sprinkler heads, smoke detectors, LED exit signs, operating consoles, panel batteries, speaker strobes, system reprogramming, and testing; exterior renovations to include facade repair, concrete spalling repair, driveway ceiling						

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1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION AND LOCATION KADENA AIR BASE JAPAN		4. PROJECT TITLE IMPROVE KADENA TOWER, 4511 (68UN)	
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE 711-171	7. PROJECT NUMBER CABT184709	8. PROJECT COST (\$000) 34,100
replacement, soffit and roof replacement, and rooftop fencing; environmental remediation (asbestos and lead abatement; and building site work to include mechanical and electrical utility replacements, curb repair, traffic signage, striping, and ADA-accessible path to the main building ramp. The overall facility improvement shall be permanent and designed to meet the current Air Force Family Housing Standard and be in accordance with Unified Facilities Criteria 4-711-01 Family Housing, Unified Facilities Criteria 3-600-01 Fire Protection Engineering for Facilities, and other latest applicable Department of Defense Unified Facilities Criteria. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building requirements. This project will comply with DoD Antiterrorism/Force Protection requirements per UFC 4-010-01.			
11. REQ: 68 EA ADQT: 0 SUBSTD: 0 PROJECT: Improve Courtney Tower, 4511 (68UN) REQUIREMENT: This project is required to provide a safe and efficient housing tower for Military members and their families stationed in Okinawa, Japan, by addressing the critical needs of Courtney Tower 4511. Currently, the tower has a Building Condition Index (BCI) of 59, indicating a poor condition that necessitates immediate attention. The tower requires lifecycle repair or replacement of degraded building systems, as well as upgrades to meet current life safety codes and standards for electrical, mechanical, fire safety, and energy efficiency. Furthermore, the project seeks to provide a comfortable and appealing living environment that aligns with the needs and expectations of Military families. This project is programmed in accordance with the 2017 Housing Community Profile and Family Housing Master Plan, which outlines the strategic vision for improving the quality and condition of family housing in the region. This is not a tenant or supported service requirement. CURRENT SITUATION: This project upgrades and modernizes Courtney Tower 4511 which was built in 1986. This nine-story family housing high rise building consists of a total 68, 3-bedroom units and a partial underground utilidor. These housing units have had repairs with the latest in 2014 that was executed through Post Acquisition Improvement Plan (PAIP) Phase 9, utilities were not included in the project. Based on field inspections that occurred during the development of Charrette Report and Design, several condition and functional deficiencies were found. Currently, most building systems and components are either nearing/beyond their respective life cycles or in need of major renovation or upgrades due to normal wear and tear or non-compliance with current codes and standards. Units currently do not meet the needs of today's families, nor do they provide a modern home environment. Doors and windows are aging and need replacement or repair to meet energy efficiency and Antiterrorism/Force Protection requirements. Interior finishes (walls and ceiling) need to be repainted or replaced due to normal wear and tear. The existing			

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1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION AND LOCATION KADENA AIR BASE JAPAN	4. PROJECT TITLE IMPROVE KADENA TOWER, 4511 (68UN)		
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE 711-171	7. PROJECT NUMBER CABT184709	8. PROJECT COST (\$000) 34,100
heating, ventilation, and air conditioning system is outdated and inefficient, requiring replacement to ensure optimal performance and reliability. The current system is plagued by several key issues including high humidity, persistent condensation problems, and frequent maintenance requirements. Plumbing has deteriorated overtime and leaking from various locations. These issues not only compromise the comfort and livability of the units but also lead to increased energy consumption, higher operating costs, and a greater risk of system failures. Sprinkler heads have started to show visible signs of rust and corrosion which need to be replaced. At the roof level, the chain link fence is corroded and will need to be replaced in its entirety, and the roof covering has deteriorated overtime and reduced its reflectivity. The handicap parking stalls do not have an Americans with Disabilities Act-compliant accessible path leading to the building ramp. IMPACT IF NOT PROVIDED: Failure to execute this project will result in continued deterioration of these units, leading to escalating operations, maintenance, and repair costs for the Air Force. Without this critical investment, repairs will be performed in a reactive and piecemeal manner, incurring significant costs without achieving significant improvements in living quality. Furthermore, the already limited inventory of military family housing in Okinawa will be further reduced, exacerbating the shortage of viable housing options. ADDITIONAL: This project meets the criteria/scope specified in Air Force Manual 32-1084, Facilities Requirements, Air Force Instruction 32-6000, Housing Management and Unified Facilities Criteria 4-711-01, Family Housing. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from the United States Army Corps of Engineers. All reasonable alternatives were considered during the development of this project to include status quo, new construction, and renovation. Renovation is the only viable option to meet this requirement. A formal economic analysis is currently in progress. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facilities Criteria 1-200-02, High Performance and Sustainable Building Requirements. This includes preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, or when life-cycle cost effective is selected as the reason any requirement of Unified Facilities Criteria 1-200-02 is partially compliant or not applicable. This project does not fall or partly within a 100-year flood plain. Facilities are sited in accordance with the Installation Development Plan and are within a compatible land use area. This project is not eligible for Host Nation funding. Environmental Impact Analysis Process (EIAP): The action described for this project is not a major Federal action that will significantly harm the environment and/or the resources of the foreign nation that is not involved in the action per Department of Defense Directive (DoDD) 6050.7. Therefore, in accordance with DoDD			

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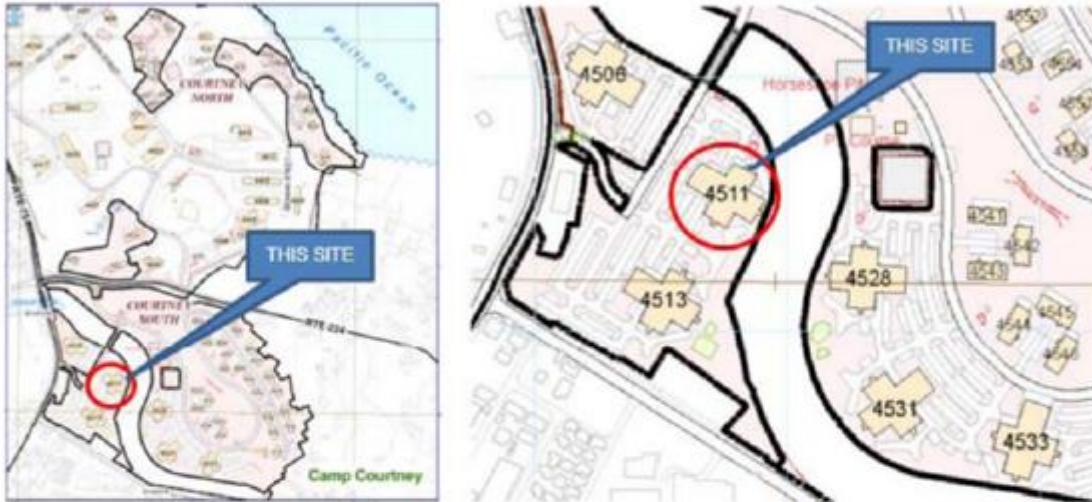
**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
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Construction Improvements**

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION AND LOCATION KADENA AIR BASE JAPAN		4. PROJECT TITLE IMPROVE KADENA TOWER, 4511 (68UN)	
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE 711-171	7. PROJECT NUMBER CABT184709	8. PROJECT COST (\$000) 34,100
6050.7, para E2.2.1.1, an environmental review or study is not required. This project was included in the Fiscal Year 2025 Future Year's Defense Program for Fiscal Year 2026. FOREIGN CURRENCY BUDGET RATE FY25 BUDGET RATE USED: YEN 145.7323 BY-2, BY-1, and Future Unaccompanied Housing Restoration and Modernization Conducted: None Base Civil Engineer: (315) 634-1807 JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force requirements.			

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST
Construction Improvements**

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION AND LOCATION KADENA AIR BASE JAPAN		4. PROJECT TITLE IMPROVE KADENA TOWER, 4511 (68UN)	
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE 711-171	7. PROJECT NUMBER CABT184709	8. PROJECT COST (\$000) 34,100

SITE MAP
NOT TO SCALE



**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST
Construction Improvements**

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE JUNE 2025																												
3. INSTALLATION AND LOCATION KADENA AIR BASE JAPAN		4. PROJECT TITLE IMPROVE KADENA TOWER, 4511 (68UN)																													
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE 711-171	7. PROJECT NUMBER CABT184709	8. PROJECT COST (\$000) 34,000																												
12. SUPPLEMENTAL DATA:																															
A. Estimated Execution Data: (1) Acquisition Strategy: Design-Bid-Build (2) Design Data <table style="width: 100%;"> <tr> <td style="width: 80%;">(a) Design or Request for Proposal(RFP) Started:</td> <td>DEC/2022</td> </tr> <tr> <td>(b) Percent of Design Completed as of SEP 2024:</td> <td>100%</td> </tr> <tr> <td>(c) Percent of Design Completed as of JAN 2025:</td> <td>100%</td> </tr> <tr> <td>(d) Design or RFP Complete:</td> <td>MAR/2024</td> </tr> <tr> <td>(e) Total Design Cost (\$000):</td> <td>2,219</td> </tr> <tr> <td>(f) Energy Study and/or Life Cycle Cost Analysis</td> <td>YES</td> </tr> <tr> <td>(g) Standard or Definitive Design Used?</td> <td>NO</td> </tr> </table> (3) Construction Data: <table style="width: 100%;"> <tr> <td style="width: 80%;">(a) Contract Award:</td> <td>FEB/2026</td> </tr> <tr> <td>(b) Construction Start:</td> <td>APR/2026</td> </tr> <tr> <td>(c) Construction Complete:</td> <td>MAR/2029</td> </tr> </table> B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">NONE</td> <td></td> <td></td> </tr> </tbody> </table>				(a) Design or Request for Proposal(RFP) Started:	DEC/2022	(b) Percent of Design Completed as of SEP 2024:	100%	(c) Percent of Design Completed as of JAN 2025:	100%	(d) Design or RFP Complete:	MAR/2024	(e) Total Design Cost (\$000):	2,219	(f) Energy Study and/or Life Cycle Cost Analysis	YES	(g) Standard or Definitive Design Used?	NO	(a) Contract Award:	FEB/2026	(b) Construction Start:	APR/2026	(c) Construction Complete:	MAR/2029	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>		NONE		
(a) Design or Request for Proposal(RFP) Started:	DEC/2022																														
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<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>																												
	NONE																														

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST
Construction Improvements**

1. COMPONENT Air Force	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
3. INSTALLATION, SITE AND LOCATION Buckley Space Force Base Aurora/CO			4. PROJECT TITLE Buckley SFB MHPI Project Restructure (351 UN)		
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE N/A	7. RPSUID/PROJECT NUMBER TDKAPH2601	8. PROJECT COST (\$000) 12,000		
9. COST ESTIMATES					
ITEM	U/M	QTY	UNIT COST	COST (\$000)	
PRIMARY FACILITIES				12,000	
Privatized Housing Inventory	Un	351	34.188	12,000	
SUPPORTING FACILITIES				0	
SUBTOTAL				12,000	
TOTAL CONTRACT COST				12,000	
TOTAL REQUEST				12,000	
10. Description of Proposed Work: Complete a financial restructure of the Buckley SFB military housing privatization initiative (MHPI) project by utilizing FY26 Department of the Air Force (DAF) Budget Authority to provide a Government Equity Contribution or Differential Lease Payments (DLPs) to the Buckley SFB MHPI project to ensure adequate funding available for sustainment needs (e.g., roofing, Heating Ventilation and Cooling (HVAC) units, repairs, etc.) and reinvestment needs (e.g., whole-house renovations).					
11. Requirement: 351 UN PROJECT: Buckley SFB MHPI Project Restructure REQUIREMENT: From the time of project closing in 2004 when the housing was originally privatized, this project is required to provide 351 modern and					

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST
Construction Improvements**

1. COMPONENT Air Force	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION, SITE AND LOCATION Buckley Space Force Base Aurora/CO		4. PROJECT TITLE Buckley SFB MHPI Project Restructure (351 UN)	
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE N/A	7. RPSUID/PROJECT NUMBER TDKAPH2601	8. PROJECT COST (\$000) 12,000
efficient housing units for military members and their dependents stationed at Buckley SFB through the end of the 50-year lease term. CURRENT SITUATION: The DAF currently projects sustainment funding shortfalls of ~\$10M over the next 10 years, including funds for HVAC, appliance replacements, exterior maintenance, roofing, and infrastructure. Additionally, there is forecasted to be a ~\$8M shortfall of the projected funds required for mid-term reinvestment at the project. Funding shortfalls are driven factors that are beyond the privatized housing owner's control, including construction delays and low basic allowance for housing (BAH) growth during the initial development period which led to higher deferred fees balances and interest expenses, and higher sustainment and reinvestment costs due to inflation impacts and current market conditions. IMPACT IF NOT PROVIDED: Project housing at the Buckley SFB MHPI project will continue to further deteriorate impacting the quality of life for 351 Airmen living on Buckley SFB. Additionally, the ongoing degradation of the units could result in increased life/health/safety issues at project units. ADDITIONAL: None			
12. SUPPLEMENTAL DATA: a. Restructure Schedule: (1) Initial Restructure discussions w/ Project Owner: Oct 24 (2) Initial Project Owner restructure proposal: Nov-Dec 24 (3) AFCEC review proposal/draft counter: Jan 25 (4) Ongoing negotiations w/ Project Owner: Feb-Mar 25 (5) Project Owner submit revised proposal: Apr 25 (6) DAF evaluate proposal/draft Scoring Package: May 25 (7) OSD/OMB Vector: Jun-Aug 25 (8) Ongoing Negotiations with Project Owner w/OSD Feedback: Sep-Oct 25 (9) Final Proposal from Project Owner: Nov 25 (10) Draft Restructure Approval Package & Submit to OSD/OMB: Dec 25 (11) OSD/OMB Review and Approval: Jan-Apr 26 (12) Draft Restructure Amendments: May-Jun 26 (13) Congressional Notification/Funds Transfer: Jul-Aug 26 (14) Restructure Executed: Sep 26			

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST
Construction Improvements**

1. COMPONENT Air Force	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE	
3. INSTALLATION, SITE AND LOCATION Joint Base Pearl Harbor-Hickam Honolulu/HI			4. PROJECT TITLE Hickam MHPI Project Restructure (Phase 2) (460 UN)		
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE N/A	7. RPSUID/PROJECT NUMBER YVEWPH2602	8. PROJECT COST (\$000) 147,555		
9. COST ESTIMATES					
ITEM	U/M	QTY	UNIT COST	COST (\$000)	
PRIMARY FACILITIES				147,555	
Privatized Housing Inventory	Un	2,474	59.642	147,555	
SUPPORTING FACILITIES				0	
SUBTOTAL				147,555	
TOTAL CONTRACT COST				147,555	
TOTAL REQUEST				147,555	
10. Description of Proposed Work: Complete a Phase 2 financial restructure of the Hickam military housing privatization initiative (MHPI) project by utilizing FY26 Department of the Air Force (DAF) Budget Authority to provide a Government Equity Contribution to the Hickam MHPI project to ensure adequate funding available for sustainment needs (e.g., roofing, Heating Ventilation and Cooling (HVAC) units, repairs, etc.) and reinvestment needs (e.g., whole-house renovations).					
11. Requirement: 2,474 UN PROJECT: Hickam MHPI Project Restructure (Phase 2) REQUIREMENT: The housing at Joint Base Pearl Harbor-Hickam was originally privatized through a two-phase process with phase 1 closing in 2005 and phase 2 closing in 2007. This project is required to provide 2,474 modern					

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST
Construction Improvements**

1. COMPONENT Air Force	FY 2026 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
3. INSTALLATION, SITE AND LOCATION Joint Base Pearl Harbor-Hickam Honolulu/HI		4. PROJECT TITLE Hickam MHPI Project Restructure (Phase 2) (460 UN)	
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE N/A	7. RPSUID/PROJECT NUMBER YVEWPH2602	8. PROJECT COST (\$000) 147,555
and efficient housing units for military members and their dependents stationed at Joint Base Pearl Harbor-Hickam through the end of the 50-year lease term. CURRENT SITUATION: The DAF currently projects sustainment funding shortfalls of ~\$95M over the next 10 years, including funds for HVAC, appliance replacements, exterior maintenance, roofing, and infrastructure. Additionally, there is forecasted to be a ~\$819M shortfall of the projected funds required for mid-term reinvestment at the project. Funding shortfalls are driven factors that are beyond the privatized housing owner's control, including weak Basic Allowance for Housing growth, higher operating expenses, increased construction costs caused by environmental and soil issues, and higher sustainment and reinvestment costs due to current market conditions. A Phase 1 restructure is currently being negotiated between the DAF and Project Owner(FY24 \$75M). The Phase 2 restructure in FY26 is intended to further address the remaining sustainment/reinvestment shortfalls. IMPACT IF NOT PROVIDED: Project housing at the Hickam MHPI project will continue to further deteriorate impacting the quality of life for 2,474 Airmen living on Joint Base Pearl Harbor-Hickam. Additionally, the ongoing degradation of the units could result in increased life/health/safety issues at project units. ADDITIONAL: None			
12. SUPPLEMENTAL DATA: a. Restructure Schedule: (1) Initial Restructure discussions w/ Project Owner: Oct 24 (2) Initial Project Owner restructure proposal: Nov-Dec 24 (3) AFCEC review proposal/draft counter: Jan 25 (4) Ongoing negotiations w/ Project Owner: Feb-Mar 25 (5) Project Owner submit revised proposal: Apr 25 (6) DAF evaluate proposal/draft Scoring Package: May 25 (7) OSD/OMB Vector: Jun-Aug 25 (8) Ongoing Negotiations with Project Owner w/OSD Feedback: Sep-Oct 25 (9) Final Proposal from Project Owner: Nov 25 (10) Draft Restructure Approval Package & Submit to OSD/OMB: Dec 25 (11) OSD/OMB Review and Approval: Jan-Apr 26 (12) Draft Restructure Amendments: May-Jun 26 (13) Congressional Notification/Funds Transfer: Jul-Aug 26 (14) Restructure Executed: Sep 26			

Tab - **DESIGN**

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

DESIGN

Budget Request (\$ in Thousands)

FY 2026 Budget Request	\$36,575
FY 2025 Budget Request	\$6,557

Purpose and Scope

This program provides for preliminary studies to develop additional family housing facilities, on time multi-phase design, and housing community profile developments; studies for site adaptation and determination of type and design of units; and working drawings, specifications, estimates, project planning reports and final design drawings of facility housing construction projects. This includes the use of architectural and engineering services in connection with any family housing new construction or construction improvement program.

Budget Request Summary

(\$ in Thousands)

- (1) Designs for future year housing programs.
- (2) FY 2026 Authorization and Appropriation of \$36,575 to fund this effort as outlined in the following exhibit:

- FY 2026 Request of \$36,575 represents a 458% increase compared to FY 2025. Program will support New Construction and Construction Improvement project designs, in the European and Pacific regions. The table below provides a summary the FY26 Budget Request for the planned Design Projects by region, project descriptions and number of units.
- Pacific Region
 - Okinawa - Seville Manor (100 Units)
 - Okinawa - KAB Kadena Hts - PAIP 13 (12 Units)
 - Kishaba Terrace Tower 26 - (68 Units)
 - Kishaba Terrace Tower 2602 - (68 Units)
 - PAIP 10 Ph. 2 - South - (30 Units)
 - PAIP 10 Ph. 3 - South - (30 Units)
 - Osan - Playground
 - Okinawa - KAB Stearly Hts 2A - (22 Units)
 - Okinawa - KAB Arnold Terrace GOQ - (1 Unit)
 - Okinawa - CF Plaza - (12 Units)
 - Yokota - PAIP 11 Ph. 1 - West - (66 Units)
- US Air Force Academy
 - GOQ Otis House - (1 Unit)

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

1. COMPONENT AIR FORCE	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. DATE
3. INSTALLATION AND LOCATION WORLDWIDE UNSPECIFIED VARIOUS LOCATIONS		4. PROJECT TITLE FAMILY HOUSING DESIGN		
5. PROGRAM ELEMENT 88742F	6. CATEGORY CODE 711-000	7. PROJECT NUMBER PAYZ714FNA	8. PROJECT COST (\$000) 36,575	
9. COST ESTIMATES				
ITEM	UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITIES				36,575
FAMILY HOUSING DESIGN	LS			(36,575)
SUPPORTING FACILITIES				
SUBTOTAL				36,575
CONTINGENCY (0.00%)				0
TOTAL CONTRACT COST				36,575
SUPERVISION, INSPECTION AND OVERHEAD (0.00%)				0
TOTAL REQUEST				36,575
TOTAL REQUEST (ROUNDED)				36,575
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(0)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Architect-engineer services, survey, fees, etc., in connection with advance design of family housing dwelling units and properties included in or proposed for the Air Force Family Housing Construction Account.				
11. REQ: 0 ADQT: 0 SUBSTD: 0 PROJECT: This request is for an authorization and appropriation of \$36,575 million to provide design costs in connection with family housing new construction or construction improvements programs. REQUIREMENT: The funds requested are necessary to procure architect-engineer services to make site and utility investigations; one time multi-phase design, and housing community profiles (HCP) developments; and for the preparation of design and specifications of advance plans for future year family housing programs in connection with any family housing new construction or construction improvements programs. IMPACT IF NOT PROVIDED: The funds requested are necessary to support the development of the housing community profile planning documents and to support the new construction and construction improvement programs. Without the requested funds, housing community profiles cannot be developed and the new construction and construction improvement programs cannot be designed and constructed.				

Tab - OPERATIONS AND MAINTENANCE SUMMARY

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Operations, Utilities and Maintenance Summary
(Excludes Leasing and Privatization)

Budget Request (\$ in Thousands)

FY 2026 Budget Request	\$315,342
FY 2025 Budget Request	\$287,464
FY 2025 Enactment*	\$5,000
FY 2025 Appropriated	\$292,464

Purpose and Scope

* Funds provided by Congress in FY 2025 for additional Family Housing Management are one year appropriated funds

Provides operations and maintenance resources to fund property management, utilities, and maintenance of Air Force owned units. The Air Force requests essential resources to provide military families with housing either in the private market through assistance from a housing office, or by providing government housing. The Air Force's Military Family Housing Operation and Maintenance program emphasizes the following goals:

- * Identify suitable, affordable housing for military members. Where shortages exist, identify alternative solutions, to include privatization, new construction or leased housing.

- * Reduce utility consumption to increase energy efficiency and conservation.

- * Provide government appliances and furniture as required.

- * Invest wisely in maintenance and repairs to sustain the existing adequate housing inventory worldwide. The top priorities are life, safety, and health issues and divestiture of surplus housing.

a. Operations. This portion of the program provides for operating expenses in the following sub-accounts:

- (1) Management. Includes installation-level housing management office operations. It supports the housing referral and relocation program to assist military families in locating suitable housing and implements the Fair Housing Act. Management efforts at privatized installations include duties that are inherently governmental such as asset management, housing support services, and fiscal oversight. It supports the AF Family Housing Master Plan (FHMP) planning efforts.

- (2) Services. Includes basic support services comprising refuse collection and disposal; fire and police protection; custodial services; entomology and pest control; and snow removal and street cleaning. Privatized units do not receive funding from this account.

- (3) Furnishings. Includes household appliances (primarily stoves and refrigerators) and furniture (in limited circumstances and mainly in overseas locations). It includes costs associated with procurement, management, and repairs of furnishings and appliance inventories.

- (4) Miscellaneous. Includes payments to other Federal agencies or foreign governments (i.e., United States Coast Guard and United Kingdom) to operate housing units occupied by military personnel.

b. Utilities. Includes all purchased and base-produced heat, electricity, water, sewer, and gas commodities serving family housing. Residents purchase their own telephone, internet and cable TV service. Privatized housing units do not receive funding from this account.

c. Maintenance. Privatized housing units do not receive funding from this account.

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Provides the following:

(1) Maintenance/Repair of Dwellings. Includes service calls, routine maintenance and repairs, and replacement of deteriorated facility components. Housing maintenance contracts are included in these costs.

(2) Exterior Utilities. Includes maintenance and repair of water, sewer, electrical, and gas lines and other utility distribution, collection, or service systems assigned to or supporting family housing areas.

(3) Other Real Property. Includes maintenance of grounds, common areas, roads, parking areas, and other property for the exclusive use of family housing occupants not included above.

(4) Alterations and Additions. Includes minor alterations to housing units or housing support facilities. Whole-house improvements with complex scopes are included in the construction program.

Operation and Maintenance FY 2026 Budget Request Summary - Highlights

The requested FY 2026 amount is \$315,342,000. This amount, together with estimated reimbursements of \$2,500,000 will fund the FY 2026 Operation and Maintenance program of \$317,842,000.

A summary of the budget request for FY 2026 is as follows (\$ in thousands):

<u>Operations Request</u>	<u>Utility Request</u>	<u>Maintenance Request</u>	<u>Total Direct Request</u>	<u>Reimbursement</u>	<u>Total Program</u>
\$100,032	\$72,738	\$142,572	\$315,342	\$2,500	\$317,842

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Inventory and Funding Summary (FH-2)

USAF FY 2026 PB	Fiscal Year: 2026
Family Housing Operations and Maintenance, Summary	Command: USAF
Excludes Leased Units and Costs	Exhibit: FH-2
Worldwide Summary	

<u>Inventory Data (Units)</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Units in Being Beginning of Year	15,297	15,271	15,159
Units in Being at End of Year	15,271	15,159	14,119
Average Inventory for Year	15,284	15,215	14,639
Historic Units	96	96	96
Units Requiring FHO&M Funding			
a. Contiguous US	106	106	106
b. U.S. Overseas	0	0	0
c. Foreign	15,191	15,165	15,053
d. Worldwide	15,297	15,271	15,159

	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>	
<u>Funding Requirements (\$000)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>
OPERATIONS (DIRECT)						
Management	69,101	4,521	76,384	5,020	54,581	3,728
Services	9,037	591	12,446	818	12,701	868
Furnishings	22,599	1,479	24,230	1,593	31,275	2,136
Miscellaneous	1,111	73	2,426	159	1,475	101
Sub-Total Direct Operations	101,848	6,664	115,486	7,590	100,032	6,833
Anticipated Reimbursements	322	21	322	21	322	22
Gross Obligations, Operations	102,170	6,685	115,808	7,611	100,354	6,855
UTILITIES (DIRECT)						
Direct Utilities	55,238	3,614	49,955	3,283	72,738	4,969
Utilities Anticipated Reimbursements	646	42	646	42	646	44
Gross Obligations, Utilities	55,884	3,656	50,601	3,326	73,384	5,013
MAINTENANCE (DIRECT)						
M&R Dwelling	103,499	6,772	109,240	7,180	122,611	8,376
M&R Ext. Utilities	6,017	394	6,351	417	7,129	487
M&R Other Real Property	9,628	630	10,162	668	11,406	779
Alter & Add	1,204	79	1,270	83	1,426	97
Sub-Total Direct Maintenance	120,348	7,874	127,023	8,349	142,572	9,739
Anticipated Reimbursements	1,532	100	1,532	101	1,532	105
Gross Obligations, Maintenance	121,880	7,974	128,555	8,449	144,104	9,844
GRAND TOTAL, FHO&M - Direct						
	277,434	18,152	292,464	19,222	315,342	21,541
Anticipated Reimbursements	2,500	164	2,500	164	2,500	171
GRAND TOTAL, FHO&M - TOA	279,934	18,315	294,964	19,386	317,842	21,712

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

USAF FY 2026 PB	Fiscal Year: 2026
Family Housing Operation and Maintenance, Summary	Command: USAF
Excludes Leased Units and Costs	Exhibit: FH-2
Contiguous US	

<u>Inventory Data (Units)</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Units in Being Beginning of Year	106	106	106
Units in Being at End of Year	106	106	96
Average Inventory for Year	106	106	101
Historic Units	96	96	96

	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>	
<u>Funding Requirements (\$000)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>
OPERATIONS (DIRECT)						
Management	44,915	0	49,650	0	35,478	0
Services	90	0	124	0	111	0
Furnishings	452	0	485	0	625	0
Miscellaneous	321	0	704	0	428	0
Sub-Total Direct Operations	45,778	0	50,963	0	36,642	0
Anticipated Reimbursements	0	0	0	0	0	0
Gross Obligations, Operations	45,778	0	50,963	0	36,642	0
UTILITIES (DIRECT)						
Direct Utilities	552	0	493	0	727	0
Utilities Anticipated Reimbursements	0	0	0	0	0	0
Gross Obligations, Utilities	552	0	493	0	727	0
MAINTENANCE (DIRECT)						
M&R Dwelling	2,070	0	2,185	0	2,452	0
M&R Ext. Utilities	0	0	0	0	0	0
M&R Other Real Property	578	0	610	0	684	0
Alter & Add	60	0	64	0	71	0
Sub-Total Direct Maintenance	2,708	0	2,859	0	3,207	0
Maintenance Anticipated Reimbursements	0	0	0	0	0	0
Gross Obligations, Maintenance	2,708	0	2,859	0	3,207	0
GRAND TOTAL, FHO&M - Direct						
	49,038	0	54,315	0	40,576	0
Anticipated Reimbursements	0	0	0	0	0	0
GRAND TOTAL, FHO&M - TOA	49,038	0	54,315	0	40,576	0

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

USAF FY 2026 PB	Fiscal Year: 2026
Family Housing Operation and Maintenance, Summary	Command: USAF
Excludes Leased Units and Costs	Exhibit: FH-2
US Overseas	

<u>Inventory Data (Units)</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Units in Being Beginning of Year	0	0	0
Units in Being at End of Year	0	0	0
Average Inventory for Year	0	0	0
Historic Units	0	0	0

	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>	
<u>Funding Requirements (\$000)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>
OPERATIONS (DIRECT)						
Management	1,382	0	1,528	0	1,092	0
Services	0	0	0	0	0	0
Furnishings	678	0	727	0	938	0
Miscellaneous	0	0	0	0	0	0
Sub-Total Direct Operations	2,060	0	2,255	0	2,030	0
Anticipated Reimbursements	0	0	0	0	0	0
Gross Obligations, Operations	2,060	0	2,255	0	2,030	0
UTILITIES (DIRECT)						
Direct Utilities	0	0	0	0	0	0
Utilities Anticipated Reimbursements	0	0	0	0	0	0
Gross Obligations, Utilities	0	0	0	0	0	0
MAINTENANCE (DIRECT)						
M&R Dwelling	0	0	0	0	0	0
M&R Ext. Utilities	0	0	0	0	0	0
M&R Other Real Property	0	0	0	0	0	0
Alter & Add	0	0	0	0	0	0
Sub-Total Direct Maintenance	0	0	0	0	0	0
Maintenance Anticipated Reimbursements	0	0	0	0	0	0
Gross Obligations, Maintenance	0	0	0	0	0	0
GRAND TOTAL, FHO&M - Direct	2,060	0	2,255	0	2,030	0
Anticipated Reimbursements	0	0	0	0	0	0
GRAND TOTAL, FHO&M - TOA	2,060	0	2,255	0	2,030	0

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

USAF FY 2026 PB	Fiscal Year: 2026
Family Housing Operation and Maintenance, Summary	Command: USAF
Excluded Leased Units and Costs	Exhibit: FH-2
Foreign	

<u>Inventory Data (Units)</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Units in Being Beginning of Year	15,191	15,165	15,053
Units in Being at End of Year	15,165	15,053	14,023
Average Inventory for Year	15,178	15,109	14,538
Historic Units	0	0	0

	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>	
<u>Funding Requirements (\$000)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>	<u>Total Cost (\$000)</u>	<u>Unit Cost (\$)</u>
OPERATIONS (DIRECT)						
Management	22,804	1,502	25,206	1,668	18,011	1,239
Services	8,947	589	12,322	816	12,590	866
Furnishings	21,469	1,414	23,018	1,523	29,712	2,044
Miscellaneous	790	52	1,722	114	1,047	72
Sub-Total Direct Operations	54,010	3,558	62,268	4,121	61,360	4,221
Anticipated Reimbursements	322	21	322	21	322	22
Gross Obligations, Operations	54,332	3,580	62,590	4,143	61,682	4,243
UTILITIES (DIRECT)						
Direct Utilities	54,686	3,603	49,462	3,274	72,011	4,953
Utilities Anticipated Reimbursements	646	43	646	43	646	44
Gross Obligations, Utilities	55,332	3,646	50,108	3,316	72,657	4,998
MAINTENANCE (DIRECT)						
M&R Dwelling	101,429	6,683	107,055	7,086	120,159	8,265
M&R Ext. Utilities	6,017	396	6,351	420	7,129	490
M&R Other Real Property	9,050	596	9,552	632	10,722	738
Alter & Add	1,144	75	1,206	80	1,355	93
Sub-Total Direct Maintenance	117,640	7,751	124,164	8,218	139,365	9,586
Maintenance Anticipated Reimbursements	1,532	101	1,532	101	1,532	105
Gross Obligations, Maintenance	119,172	7,852	125,696	8,319	140,897	9,692
GRAND TOTAL, FHO&M - Direct	226,336	14,912	235,894	15,613	272,736	18,760
Anticipated Reimbursements	2,500	165	2,500	165	2,500	172
GRAND TOTAL, FHO&M - TOA	228,836	15,077	238,394	15,778	275,236	18,932

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Summary Historic Housing

Summary of Historic Housing Detail			
	<u>2024</u>	<u>2025</u>	<u>2026</u>
1. Historic Housing Costs, Non-GOQ Data			
a. Number of Non-GOQ units on NHRP (Inventory)	73	73	73
b. Improvement Costs (\$000)	0	0	0
c. Maintenance and Repair Costs (\$000)	954	968	971
d. Total Historic Maintenance, Repair, Improvements (\$000)	954	968	971
e. Average Cost Per Unit (\$000)	13	13	13
2. Historic Housing Costs, GOQ Data			
a. Number of GOQ units on NHRP (Inventory)	23	23	23
b. Improvement Costs (\$000)	9,282	0	0
c. Maintenance and Repair Costs (\$000)	291	295	296
d. Total Historic Maintenance, Repair, Improvements (\$000)	9,573	295	296
e. Average Cost Per Unit (\$000)	416	13	13
3. Total Historic Inventory & Costs (Non-GOQ & GOQ)			
a. Number of Non-GOQ and GOQ units on NHRP (Inventory)	96	96	96
b. Improvement Costs (\$000)	9,282	0	0
c. Maintenance and Repair Costs (\$000)	1,245	1,263	1,267
d. Total Historic Maintenance, Repair, Improvements (\$000)	10,527	1,263	1,267
e. Average Cost Per Unit (\$000)	110	13	13
Notes: Includes Eglin AFB units (4). The Otis House is not on the NRHP inventory but is eligible and included in this table. The Carlton House will be undergoing a FY24FHCON with estimated completion of Nov FY25. There are no M&R costs expected for the Carlton House in FY25 and minimal costs for FY26 due to 3-year rule.			

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Family Housing Operation and Maintenance Reprogramming Actions

(\$ in Thousands) as of 30 Sep 2024

	<u>FY 2024 Appropriation</u>	<u>Funds Reprogrammed</u>	<u>Percent Reprogrammed</u>	<u>FY 2024 End of Year</u>
Utilities	48,054	7,186	14.95%	55,240
Operations				
Management	73,023	0	0.00%	73,023
Services	10,692	(1,630)	(15.25%)	9,062
Furnishings	23,884	(777)	(3.25%)	23,107
Miscellaneous	2,377	(1,261)	(53.05%)	1,116
Leasing	5,143	305	5.93%	5,448
Maintenance	124,410	(3,823)	(3.07%)	120,587
Debt	0	0	0.00%	0
Privatization	36,803	0	0.00%	36,803
Foreign Currency	0	0	0.00%	0
Total	324,386	0	0.00%	324,386

Tab - **OPERATIONS**

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

RECONCILIATION OF INCREASES AND DECREASES

MANAGEMENT EXHIBIT OP-5

Management - The Management account supports housing operations to include management office personnel; supplies, equipment and custodial services; community liaison and housing support services; and housing information technology software and support. It supports studies such as the housing requirements and market analyses, preliminary studies, and engineering construction plans. It includes concept development, acquisition, and portfolio management supporting housing privatization.

			<u>(\$ in Thousands)</u>
1. FY 2025 President's Budget Request:			\$71,384
2. Congressional Adjustment			
a. Housing Oversight			\$5,000
3. FY 2025 Appropriated Amount:			\$76,384
4. FY 2025 Current Estimate:			\$76,384
5. Price Growth:			\$1,604
a. General Inflation	2.10%	\$1,604	
6. Program Decrease:			(\$23,407)
a. One-time FY 2025 Costs			
1) Fiscal Year 2025 Congressional Add -			
Housing Oversight		(\$5,000)	
b. Program Decreases			
1) Execution Adjustment		(\$18,407)	
7. FY 2026 Budget Request:			\$54,581

Notes:

Analysis of changes in Management:

The FY26 program sustains the FY20 Congressional funding for additional manpower needed to enhance privatization oversight. The additional manpower positions are aligned to Air Force Installation Military Housing offices, Air Force Civil Engineer Center, and Headquarters Air Force to support inherently governmental activities of privatized housing oversight, asset management, housing support services, and fiscal oversight. A total of 218 positions (GS 7-15) were added in FY21 with 100% fill rate. The FY26 program changes are due to a program review of requirements, including funding for Housing Requirements and Market Analyses, prior years execution and changes in Civilian Personnel compensation adjustments in average work-year costs. The FY 2026 Budget Request of \$54,581 represents a 33% decrease compared to the FY2025 President's Budget Request.

*Each year, Air Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The cost adjustment is a result of these cost changes as well as updated pay raise, awards and benefit assumptions).

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**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

RECONCILIATION OF INCREASES AND DECREASES

SERVICES EXHIBIT OP-5

Services Provides basic municipal-type support services such as refuse collection and disposal; fire and police protection; entomology and pest control; snow removal; street cleaning, and custodial services for government-owned family housing units. Since private developers are responsible for municipal services, installations with privatized housing have no requirements for funding. Services at remaining government-owned housing units are based on historical obligations.

<u>(\$ in Thousands)</u>			
1. FY 2025 President's Budget Request:			\$12,446
2. FY 2025 Appropriated Amount:			\$0
3. FY 2025 Current Estimate:			\$12,446
4. Price Growth:			\$255
a. General Inflation	2.05%	\$255	
5. Program Increase:			\$0
6. Program Decrease:			\$0
7. FY 2026 Budget Request:			\$12,701

Notes:

Analysis of changes in Services:

The FY 2026 Budget Request is based on a review of program requirements (e.g. adjustments in service contracts at OCONUS locations) and inflation. The FY 2026 Budget Request of \$12,701 represents 2.1% increase compared to the FY2025 President's Budget Request.

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**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

RECONCILIATION OF INCREASES AND DECREASES

FURNISHINGS EXHIBIT OP-5

Furnishings The Air Force provides furnishings support to members in overseas locations and for general officers residing in government-provided and privatized housing. This Furnishing account includes furnishing office personnel, procurement for initial issue and replacement of household equipment, domestic appliances (primarily stoves and refrigerators) and for furniture in limited circumstances. It funds the control, moving, and handling of furnishings inventories, and the maintenance and repair of such items. Privatized housing units do not receive funding with the exception for residents of general officers' quarters.

Loaner furniture is provided to military families overseas so they may occupy permanent quarters prior to the arrival of their personally-owned furniture.

“Loaner kits” consisting of beds, sofas, dining tables, etc., allows members to set up their household faster while reducing the cost of temporary quarters. In addition, there are some furnishings normally built into CONUS houses that are often limited or nonexistent in foreign private rentals, such as wardrobes (clothes closets), kitchen cabinets, sideboards and appliances. These items are provided to families as required.

The furnishings account funds essential furnishings at levels consistent with the needs of the Air Force.

<u>(\$ in Thousands)</u>			
1. FY 2025 President's Budget Request:			\$24,230
2. FY 2025 Appropriated Amount:			\$0
3. FY 2025 Current Estimate:			\$24,230
4. Price Growth:			\$509
a. General Inflation	2.10%	\$509	
5. Program Increase:			\$6,536
6. Program Decrease:			\$0
7. FY 2026 Budget Request:			\$31,275

Notes:

Analysis of changes in Furnishings:

The FY26 requirement is based on review of program requirements, prior years' execution and inflation. The DAF has a large OCONUS requirement for families and assists with helping families to occupy permanent quarters faster. This helps to avoid higher costs in other accounts such as military allowances and other support appropriations. The FY26 program changes are due to a program review of requirements, including inflation, prior years' execution and changes in Civilian Personnel compensation adjustments in average work-year costs. The FY 2026 Budget Request of \$31,275 represents 29% increase compared to the FY2025 President's Budget Request.

* Each year, Air Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The cost adjustment is a result of these cost changes as well as updated pay raise, awards and benefit assumptions).

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**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

RECONCILIATION OF INCREASES AND DECREASES

MISCELLANEOUS EXHIBIT OP-5

Miscellaneous Includes payments to other Federal agencies or foreign governments (i.e. United States Coast Guard and United Kingdom) to operate housing units occupied by Air Force personnel. For locations that are U.S. government owned or controlled, funding is based on historical obligations. No funding is provided in this category for installations with privatized housing.

				<u>(\$ in Thousands)</u>
1. FY 2025 President's Budget Request:				\$2,426
2. FY 2025 Appropriated Amount:				\$0
3. FY 2025 Current Estimate:				\$2,426
4. Price Growth:				\$51
a. General Inflation	2.10%	\$51		
5. Program Increase:				\$0
6. Program Decrease:				(\$1,002)
7. FY 2026 Budget Request:				\$1,475

Notes:

Analysis of changes in Miscellaneous:

The FY 2026 Budget Request is based on a review of program requirements, prior years' execution and inflation. The FY 2025 Budget Request of \$1,475 represents a 40% decrease compared to the FY2025 President's Budget Request. Program decreases are based on a program review of requirements and prior years execution.

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Tab - UTILITIES

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

RECONCILIATION OF INCREASES AND DECREASES

UTILITIES EXHIBIT OP-5

This program provides for all utilities consumed in government-owned family housing. This program funds electricity, natural gas, fuel oil and other purchased heating, water, sewage and waste systems. Military Family Housing residents and housing management continue to work towards meeting energy reduction goals. However, as the majority of homes become privatized, and utility cost responsibility is shifted to private developers, this becomes less of an overall government concern.

Utilities Reconciliation Increases Decreases

					<u>(\$ in Thousands)</u>
1. FY 2025 President's Budget Request:					\$49,955
2. FY 2025 Appropriated Amount:					\$0
3. FY 2025 Current Estimate:					\$49,955
4. Price Growth:					\$1,049
a. General Inflation	2.10%		\$1,049		
5. Program Increase:					\$21,734
6. Program Decrease:					\$0
7. FY 2026 Budget Request:					\$72,738

Notes:

Analysis of changes in Utilities:

The FY26 increase is based on a review of program requirements, prior years' execution and inflation. The FY 2026 Budget Request of \$72,738 represents 45% increase compared to the FY25 President's Budget Request. The program growth is due to energy cost increases in the Pacific Region as well as renegotiated international utility cost share agreements increasing USG Cost Share.

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Family Housing Summary of Utilities Detail

	2024	2025	2026
Total Cost of Utilities (\$000)	55,238	49,955	72,738
Utility Quantities			
Electricity (KwH)	208,409,863	212,578,060	216,829,621
Heating			
Gas(CF)	593,485,152	605,354,855	617,461,952
Fuel Oil			0
Residuals (BBLs)			
Distillates (BBLs)	18,464	18,833	19,210
Purchased Steam (MBTU)	321,807	328,243	334,808
Heat Plants Coal Fired (MBTU)	0	0	0
Heat Plants Other Than Gas, Oil, Coal (MBTU)	0	0	0
Propane (BBLs)	13,919	14,197	14,481
Water (Kgal)	2,534,316	2,585,002	2,636,702
Sewage (Kgal)	2,289,908	2,335,706	2,382,420

Tab - **MAINTENANCE**

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

RECONCILIATION OF INCREASES AND DECREASES

MAINTENANCE EXHIBIT OP-5

Maintenance provides for sustainment of family housing assets through service calls, change of occupancy rehabilitation, routine maintenance, preventive maintenance, interior and exterior painting, and major repairs. Housing condition assessments conducted for the AF FHMP substantiate that the maintenance and repair funding profile represents a balanced, fiscally constrained program, while ensuring sufficient Real Property Maintenance by Contract (RPMC) funds are available to maintain the existing adequate inventory. MFH maintenance is categorized in two types of service.

The first is routine recurring work such as service calls and repairs necessary to keep a house habitable (e.g. repairing leaking faucets, replacing broken windows, or replacing furnace filters). It includes maintenance performed during change of occupancy, such as painting or carpet replacement.

The second type of service is major maintenance and repair needed to fix or replace major systems and their components that are nearing the end of their useful life. Examples include restoring or replacing structural items including roofs, electrical, plumbing, heating, ventilation and air conditioning, landscaping, and complete exterior painting.

No maintenance funds are provided for privatized housing units which are the responsibility of the privatization property owner.

<u>(\$ in Thousands)</u>			
1. FY 2025 President's Budget Request:			\$127,023
2. FY 2025 Appropriated Amount:			\$0
3. FY 2025 Current Estimate:			\$127,023
4. Price Growth:			\$2,667
a. General Inflation	2.10%	\$2,667	
5. Program Increase:			\$12,882
6. Program Decrease:			\$0
7. FY 2026 Budget Request:			\$142,572

Notes:

Analysis of changes in Maintenance:

The FY26 request of program provides funding necessary to prevent deterioration of the government-owned housing inventory, routine recurring repair, and to address units with low condition ratings through maintenance and repair projects. The FY26 Budget Request of \$142,572 represents a 12% increase compared to the FY25 President's Budget Request and is based on inflation, a program review of requirements and prior years' execution. The program increase will address deferred projects and planned FY26 major repair projects in Japan such as repairing roofs (Kadena Air Base, 188 homes), radon mitigation (Kadena AB, 200 homes) & asbestos mitigation (Kadena, 7 homes), fire detection and alarm systems (Osan AB, 112 units, 1 high-rise tower) and utility infrastructure repairs (Yokota AB, 68 homes impacted).

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Tab - MAINTENANCE & REPAIR OVER \$35K

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

GENERAL AND FLAG OFFICERS' QUARTERS (GFOQ)

Anticipated Operations, Maintenance and Repair Expenditures Exceeding \$35,000 per Unit (FH-5)

(Dollars in Thousands)

Installation	Quarters Address	Year Built	Size NSF	Operations Cost	Maintenance Cost	Total OMR > \$35K Cost	Utility Cost	Leasing Cost	Historic Preservation Cost	Total FH O&M Cost	Significant O&M FY 2021-2025
CONUS											
USAFA	6950 Otis Drive	1929	11553	\$5.5	\$71.3	\$76.8	\$23.4	\$0.0	\$0.0	\$100.2	\$746.7
Normal operations and maintenance costs will exceed the \$35K GOQ maintenance and repair threshold. Work includes replacing: ceiling fans, light fixtures, door locks to ensure functional door mechanisms (egress issue), and plumbing fixtures, in addition to normal work orders. This request enables routine reoccurring chares for services calls, grounds maintenance, snow removal, etc.) to be incurred without exceeding the GOQ threshold. The M&R work is required to ensure facility preservation and to maintain the unit which is the traditional home of the USAFA Commandant of Cadets.											
Yokota AB	694 Kenney Court	1984	2568	\$11.0	\$32.0	\$43.0	\$0.0	\$0.0	\$0.0	\$43.0	\$0.0
Replace garage door and garage door opener which have reached: Garage door was not replaced during 2012 renovation and the parts are no longer available in order to maintain current system. These items have reached their useful life. Replace front door: Front door is made of wood and after years of constant sanding and varnishing the door does not fit into the door frame properly and does not seal causing air to escape and insects to enter the home. The wood is also getting moldy, suffers from fading and chipping. Replace 2 additional exterior doors: Laundry and Dining room doors are made 0 of metal and after several coats of paint the doors do not close proper. The doors are not locally sourced and maintenance and repair is difficult and expensive to source. Replace doors with a local type door for faster, easier, and less expensive maintenance and repair.											
Total GOQ Units				\$16.5	\$103.3	\$119.8	\$23.4	\$0.0	\$0.0	\$143.2	\$746.7

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DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST

GENERAL AND FLAG OFFICERS’ QUARTERS

Quarters 6,000 Net Square Feet (FH-10)

State/Country	Installation	Quarters ID	Year Built	Size NSF	Total FHO&M Cost (\$000)	Alternative Use	Cost to Convert Unit	If O&M >\$35K Demolish & Rebuild Cost
Colorado	USAF Academy	6776 Carlton	1931	10846	\$35	None	N/A	N/A
Colorado	USAF Academy	6950 Otis	1929	11553	\$100	None	N/A	N/A
Total:					\$135		0.00	0.00

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Tab - **GFOQ OVER \$50K**

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Privatized GFOQ Operations, Maintenance and Repair Costs Exceeding \$50,000 (FH-12)

<u>State/Country</u>	<u>Installation</u>	<u>Quarters ID</u>	<u>Year Built</u>	<u>Size NSF</u>	<u>Operations Cost</u>	<u>Maintenance and Repair Cost (Note 1)</u>	<u>Total FH O&M Cost (Note 2)</u>
Alaska	JBER	8433 Mitchell	1942	3986	20.4	52.0	69.4
Alaska	JBER	63 Birch Hill	2007	3853	21.1	48.2	72.6
Hawaii	Hickam	301 Julian Ave	1941	3913	9.2	41.9	63.5
Nebraska	Offutt AFB	16 Custer Drive	1894	6340	6.3	112.0	67.6
Mississippi	Keesler AFB	405 Arnold	2009	4200	4.5	112.5	52.5
Florida	Eglin AFB	739 Osceola Circle	2021	4064	4.3	179.0	118.8
Florida	Hurlburt Field	9 Hume Drive	2022	4064	4.3	198.8	220.1
Florida	Hurlburt Field	7 Hume Drive	2022	4064	4.3	199.4	204.3
Florida	Hurlburt Field	5 Hume Drive	2022	4064	28.5	35.0	198.7
Florida	Hurlburt Field	3 Hume Drive	2022	4064	6.2	45.6	137.5
Colorado	USAF Academy	4193 Douglass Way	1952	2556	13.7	52.9	58.0
Total					122.8	1,077.3	1,263.0

Notes:

Cost incurred per unit by the private sector developer/partner/owner for Fiscal Year 2024 (\$ in Thousands).

(1) Maintenance & Repair includes Capital Repair & Replacement and reinvestment Costs

(2) Total O&M cost are from FY24 GOQ cost reports

(3) This annual report complies with the FY 2009 National Defense Authorization Act (NDAA), amended Section 2805 requirement.

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Tab - REIMBURSABLE PROGRAM

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

REIMBURSEMENT EXHIBIT OP-5

Includes collections received from rental of Air Force family housing units to foreign nationals, civilians and others. Included in the estimate are the anticipated reimbursements due to members who voluntarily separate that are authorized to live in government quarters for up to six months after separation.

		<u>(\$ in Thousands)</u>
1. FY 2025 President's Budget Request:		\$2,500
2. FY 2025 Appropriated Amount:		\$0
3. Supplementals:		\$0
4. Price Growth:		\$0
5. Functional Program Transfers:		\$0
6. Program Increases:		\$0
7. Program Decreases		\$0
8. FY 2025 Current Estimate:		\$2,500
9. Price Growth:		
a. Inflation	0.00%	\$0
10. Functional Program Transfer:		\$0
11. Program Increases:		\$0
12. Program Decreases: Adjusted based on historical data		\$0
13. FY 2026 Budget Request:		\$2,500

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Tab - **LEASING**

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Leasing

Budget Request (\$ in Thousands)

FY 2026 Budget Request	\$5,436
FY 2025 Budget Request	\$6,278

Purpose and Scope

Leasing provides privately owned housing for assignment as government quarters at both domestic and foreign locations when the local economy and on-base housing cannot satisfy requirements. The leasing program is authorized by 10 United States Code (U.S.C.) §2828 and provides for payment of rental and operation and maintenance costs of privately owned quarters for assignment as government quarters to military families. This program includes funds needed to pay for services such as utilities and refuse collection when these services are not part of the lease agreement. The Air Force (AF) also uses the authorities in 10 U.S.C. §2834 to participate in Department of State (DoS) embassy leased housing pools.

The AF continues to rely on the private sector to meet the majority of housing needs. Where the private sector rental markets and on-base housing cannot meet requirements and cost-effective alternatives do not exist, short and long-term leases are used. The AF must use the leasing program in high-cost areas to obtain adequate housing to meet critical needs and to avoid unacceptably high out-of-pocket costs for the member where government-owned housing is not available.

Program Summary - Highlights

Authorization is requested to fund leases and related expenses in FY 2026. The FY 2026 request for family housing leasing points is summarized as follows:

		FY 2024		FY 2025		FY 2026	
		Used	Cost (\$000)	Used	Cost (\$000)	Used	Cost (\$000)
	Lease Pts						
Foreign:	8,988	84	\$5,176	85	\$6,247	95	\$5,405
Domestic:	3,333	0	\$0	1	\$31	1	\$31
Total:	12,321	84	\$5,176	86	\$6,278	96	\$5,436

Foreign Leasing

Congress authorized leasing in foreign countries in 10 U.S.C. §2828 as amended, which limits the number of lease points authorized and funds appropriated, and as required, through notifications prior to execution of lease agreements exceeding \$1M annually. The AF strategy is to provide adequate housing for our personnel serving in other countries where military family housing is not available. Foreign leases are primarily provided at Aviano, Italy and Doha, Qatar and other countries to support the direct AF mission.

The AF also provides appropriate funding support to accompanied military members and DoD civilians assigned at the DoS embassies where their housing and related services are provided by the DoS embassies under the authority of 10 U.S.C. §2834. DoS provides leased housing support through the International Cooperative Administrative Support Services (ICASS) program and requires ICASS administrative fees.

**DEPARTMENT OF THE AIR FORCE
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Domestic Leasing

Congress authorized domestic leasing program in 10 U.S.C. §2828 as amended, which limits the number of units authorized at any one time and specifies the maximum cost limitation.

The AF supports independent duty personnel residing in high cost rental areas of which their duty locations are geographically separated and/or outside of commuting distance from the nearest military installations with government-owned or privatized family housing. This support is provided since adequate housing is not available within member's housing allowances.

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RECONCILIATION OF INCREASES AND DECREASES

LEASING EXHIBIT OP-5

			<u>(\$ in Thousands)</u>
1. FY 2025 President's Budget Request:			\$6,278
2. FY 2025 Appropriated Amount:			\$0
3. FY 2025 Current Estimate:			\$6,278
4. Price Growth:			\$132
a. General Inflation	2.10%	\$132	
5. Transfer			(\$974)
a. Transfer out: Embassy Leased housing as a requirement for NORTHCOM and CENTCOM has transitioned to the Defense Security Cooperation Agency.		(\$974)	
6. Program Increase:			\$0
7. Program Decrease:			\$0
8. FY 2026 Budget Request:			\$5,436

Notes

The attached leasing charts reflect changes to the program by locations and type of lease. These requirements are a direct result of changes to missions, changes in accompanied requirements, and other housing needs.

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
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Analysis of Leased Units Exhibit (FH-4)

LOCATION	FY 24			FY 25			FY 26		
		LEASE	COST		LEASE	COST		LEASE	COST
	# UNITS	MONTHS	(\$000)	# UNITS	MONTHS	(\$000)	# UNITS	MONTHS	(\$000)
DOMESTIC LEASES									
CONUS-wide (AF Recruiters, ROTC staffs, & other)	0	0	\$0	1	12	\$31	1	12	\$31
Unassigned	3,333	0	\$0	3,332	0	\$0	3,332	0	\$0
TOTAL DOMESTIC LEASES	3,333	0	\$ -	3,333	12	\$ 31	3,333	12	\$ 31
FOREIGN LEASES									
Department of State (§2834):									
Abu Dhabi, UAE	10	120	\$744	9	108	\$1,115	9	108	\$680
Amman, Jordan	5	60	\$233	4	48	\$311	6	72	\$288
Bangkok, Thailand	1	12	\$45	1	12	\$47	4	48	\$119
Bogotá, Colombia	7	84	\$442	9	108	\$542	8	96	\$485
Brasília/Rio De Janeiro, Brazil	2	24	\$159	3	36	\$428	3	36	\$203
Buenos Aires, Argentina	0	0	\$0	0	0	\$0	2	24	\$68
Cairo, Egypt	3	36	\$152	3	36	\$223	3	36	\$113
Chiang Mai, Thailand	2	24	\$69	3	36	\$47	3	36	\$48
Classified Location	2	24	\$153	4	48	\$410	4	48	\$268
Copenhagen/Hellerup, Denmark	2	24	\$161	2	24	\$163	4	48	\$293
Doha, Qatar	2	24	\$174	1	12	\$175	3	36	\$190
Lima, Peru	0	0	\$0	0	0	\$0	1	12	\$63
Madrid, Spain	0	0	\$0	0	0	\$0	3	36	\$200
Mexico City/Guadalajara, Mexico	11	132	\$604	13	156	\$692	12	144	\$706
Oslo, Norway	0	0	\$0	1	12	\$65	1	12	\$54
New Dehli, India	1	12	\$67	1	12	\$72	0	0	\$0
Paris, France	10	120	\$835	10	120	\$853	10	120	\$840
Santiago, Chile	2	24	\$106	2	24	\$173	2	24	\$110
Tel Aviv, Israel	1	12	\$56	3	36	\$322	1	12	\$47
DoS Subtotal	61	732	\$4,000	69	828	\$5,638	79	948	\$4,775
AF Foreign Leases (§2828):									
Doha, Qatar	6	72	\$527	0	0	\$0	0	0	\$0
Geilenkirchen, Germany	1	12	\$72	1	12	\$73	1	12	\$77
Aviano, Italy	15	180	\$503	14	168	\$455	14	168	\$494
Stavanger, Norway	1	12	\$74	1	12	\$81	1	12	\$59
AF Foreign Leases Subtotal	23	276	\$ 1,176	16	192	\$ 609	16	192	\$ 630
Unassigned	8,904	0	\$0	8,903	0	\$0	8,893	0	\$0
TOTAL FOREIGN LEASES	8,988	1,008	\$ 5,176	8,988	1,020	\$ 6,247	8,988	1,140	\$ 5,405
GRAND TOTAL FH-4	12,321	1,008	\$ 5,176	12,321	1,032	\$ 6,278	12,321	1,152	\$ 5,436

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
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Analysis of High Cost Leased Units (FH-4) (Other than Section 801)

	FY26									
	TOTAL		FY24			FY25			FY26	
LOCATION	LEASES	HIGH	HIGH	EST	HIGH	HIGH	EST	HIGH	HIGH	EST
	PER	COST	COST	COST	COST	COST	COST	COST	COST	COST
	LOCATION	UNITS	DEFINED	(\$000)	UNITS	DEFINED	(\$000)	UNITS	DEFINED	(\$000)
DOMESTIC LEASES	0	0	\$38,015	\$0	0	\$38,015	\$0	0	\$38,015	\$0
Sub-Total Domestic High-cost	0	0		\$0	0		\$0	0		\$0
FOREIGN LEASES										
Doha, Qatar	0	6	\$58,170	\$527	0	\$58,170	\$0	0	\$58,170	\$0
Geilenkirchen, Germany	1	1	\$58,170	\$72	1	\$58,170	\$73	1	\$58,170	\$77
Stavanger, Norway	1	1	\$58,170	\$74	1	\$58,170	\$81	1	\$58,170	\$59
Sub-Total Foreign High-cost	2	8		\$673	2		\$154	2		\$136
GRAND TOTAL FH-4A	2	8		\$673	2		\$154	2		\$136

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Tab - FAMILY HOUSING PRIVATIZATION

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

FAMILY HOUSING PRIVATIZATION

Budget Request (\$ in Thousands)

FY 2026 Budget Request	\$38,987
FY 2025 Budget Request	\$32,508
FY 2025 Enactment*	\$5,000
FY 2025 Appropriation	\$37,508

Purpose and Scope

* Funds provided by Congress in FY 2025 for additional Privatization are one year appropriated funds.

The Department of the Air Force uses the Military Housing Privatization Initiative (MHPI) program to provide quality and affordable housing to military members and their families throughout the continental United States (U.S.) plus Alaska and Hawaii at locations where adequate housing in the local community is not sufficient. The Air Force's program consists of an end state of 52,181 privatized homes at 63 installations within 31 privatization projects. This represents 99.8% of the total on-base family housing inventory in the U.S. Completion of initial development period scope of DAF MHPI projects is delayed past the original FY19 forecast due to delayed demolition of excess units at Offutt AFB, NE and HVAC and Fenestration projects at Eglin AFB, FL and Hurlburt Field, FL. The Air Force plans to complete the Initial Development Period for 100% of the projects by the end of FY24, extended from FY19 due to environmental remediation delays and time required to accumulate funds for demolition. To date, privatization will provide the Air Force with 22,243 new homes and 12,295 renovated homes, in addition to the 17,643 homes conveyed as-is at project closings.

The Air force is focused on sustaining the housing privatization program through detailed portfolio and asset management process. The Air Force remains committed to providing members and their families access to safe and adequate housing facilities and services.

Program Summary

The FY 2026 funding request provides \$38,987 portfolio oversight and management. This program funds all costs related to family housing privatization, to include civilian pay for portfolio management personnel, privatized housing resident advocates, travel, contracts for environmental assessments, financial consultant services, project construction oversight, and training. This funding ensures the Air Force maintains oversight and accountability and fulfills reporting requirements mandated in Title 10, United States Code, Section 2885. In addition, long-term project oversight is essential to ensuring the Air Force continues to receive quality housing from the privatized housing project owners.

It is estimated that the Air Force will pay basic allowance for housing (BAH) under section 403 of title 37 to members living in privatized housing the amounts of \$1,190,505,175 in FY 2025 and \$1,240,506,392 in FY 2026. The number of units of military family housing upon which these estimated payments are made is 41,781 in FY 2025 and 42,661 in FY 2026. The number of units of military unaccompanied housing upon which these estimated payments are made is 91 in FY 2025 and 107 in FY 2026.

These estimates meet the reporting requirement stipulated in 10 USC 2884(b)(2). However, it must be noted that it is difficult to project the true cost of BAH allowances provided to members living in privatized housing. BAH allowances for members in privatized housing are not specifically tracked in budget or execution data, as these members receive the same allowances as those who live on the economy. BAH accounting data is available for only the various categories of payments (for instance, domestic with and without dependents, partial, overseas housing allowances, etc.).

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**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

RECONCILIATION OF INCREASES AND DECREASES

Housing Privatization Exhibit OP-5

Housing Privatization Support

				<u>(\$ in Thousands)</u>
1. FY 2025 President's Budget Request:				\$32,508
2. Congressional Adjustment				
a. Housing Oversight				\$5,000
3. FY 2025 Appropriated Amount:				\$37,508
4. FY 2025 Current Estimate:				\$37,508
5. Price Growth:				\$788
a. General Inflation	2.10%	\$788		
6. Program Decrease:				(\$5,000)
a. One-time FY 2025 Costs				
1) Fiscal Year 2025 Congressional Add -				
Housing Oversight		(\$5,000)		
7. Program Increase:				\$5,691
8. FY 2026 Budget Request:				\$38,987

Notes:

Analysis of changes in Privatization:

The FY26 program continues to provide funds for MHPI Resident Advocates at installations with DAF privatized housing. The Air Force is committed to long-term project oversight to ensure program accountability and compliance. The FY26 program changes are due to inflation, a program review of requirements, prior years' execution and changes in Civilian Personnel compensation adjustments in average work-year costs. The FY 2026 Budget Request of \$38,987 represents 18% increase compared to the FY2025 President's Budget Request.

* Each year, Air Force uses detailed execution and cost factor analysis to update civilian compensation costs for the purpose of accurately forecasting budget estimates for the civilian workforce. The cost adjustment is a result of these cost changes as well as updated pay raise, awards and benefit assumptions).

**DEPARTMENT OF THE AIR FORCE
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Family Housing Privatization Comparison Exhibit (FH-6)

Privatization Date ¹	MHPI Project Name ²	Installation/State ³	Approved by OSD & OMB ⁴						Actual/Current ⁸							MHPI Authorities ¹³
			No. Units Conveyed ⁵	No. End State Units ⁶	Funding Source ⁶				No. Units Conveyed ⁹	End State Units ¹⁰	Total No. Units in Current Inventory ¹¹	Funding Source ¹²				
					Amount (\$M) ^{7a}	Budget Year(s) ^{7b}	Type of Funds ^{7c}	Source Project Name ^{7d}				Amount (\$M) ¹²	Budget Year(s) ¹²	Type of Funds ¹²	Source Project Name ¹²	
Aug-98	Lackland I	Lackland AFB, TX (Ph I)	272	420	6.200	97 96	Construction Construction	Lackland SIOH Lackland	272	420	420	6.161	97 96	Construction Construction	Lackland SIOH Lackland	1, 2, 5
Sep-00	Robins I	Robins AFB, GA (Ph I)	670	670	12.800	98 97	Construction Construction	Robins Replace MFH Ph 4 (60) Dyess Construct MFH Ph 1 (70)	0	0	0	17.164	05 98 97	FHIF Construction Construction	Wright Patterson II Robins Replace MFH Ph 4 (60) Dyess Construct MFH Ph 1 (70)	1, 2, 5
Sep-00	Dyess	Dyess AFB, TX	0	402	16.300	99 98	Construction Construction	Dyess-Construct MFH Ph 2 (64) Dyess-Construct MFH Ph 1 (70)	0	402	406	16.269	99 98	Construction Construction	Dyess-Construct MFH Ph 2 (64) Dyess-Construct MFH Ph 1 (70)	1
Mar-01	Elmendorf I	Elmendorf AFB, AK (Ph I)	584	828	23.304	98	Improvement	Elmendorf-Improve MFH Ph 9 (82 units) HRSO to FHIF	584	828	828	23.304	98	Improvement	Elmendorf-Improve MFH Ph 9 (82 units) HRSO to FIFH	1, 5
Aug-02	Wright-Patterson I	Wright-Patterson AFB, OH (Ph I)	1,733	1,536	10.813	02 99	Improvement Construction	Hickam-Privatize MFH Wright Patterson-Replace 40 Units	1,733	1,536	1,536	10.715	02 99	Improvement Construction	Hickam-Privatize MFH Wright Patterson-Replace 40 Units	1, 2, 5
Apr-03	Kirtland	Kirtland AFB, NM	1,783	1,078	24.221	02 02 99	Construction Construction Construction	Travis - Replace MFH Ph 1 Mountain Home-Replace MFH 56 Units Kirtland-Replace MFH Ph 5 (37)	1,783	1,078	1,301	24.013	02 02 99	Construction Construction Construction	Travis - Replace MFH Ph 1 Mountain Home-Replace MFH 56 Units Kirtland-Replace MFH Ph 5 (37)	1, 2, 5
Aug-04	Buckley	Buckley AFB, CO	0	351	15.619	04 02	Improvement Construction	Hickam - Improve 190 MFH Buckley-Privatize MFH	0	351	353	17.893	04 02	Improvement Construction	Hickam - Improve 190 MFH Buckley-Privatize MFH	1, 5
Sep-04	Elmendorf II	Elmendorf AFB, AK (Ph II)	986	1,194	41.496	03 02	Improvement Improvement	Elmendorf-192 Ph 11 Improve Elmendorf-Privatize MFH	986	1,194	1,194	41.496	03 02	Improvement Improvement	Elmendorf-192 Ph 11 Improve Elmendorf-Privatize MFH	1, 4, 5
Feb-05	Hickam I	Hickam AFB, HI (Ph I)	1,356	1,356	4.194	02	Improvement	Hickam Privatize MFH	1,356	1,356	1,356	4.185	02	Improvement	Hickam Privatize MFH	1, 5

**DEPARTMENT OF THE AIR FORCE
MILITARY FAMILY HOUSING
FISCAL YEAR 2026 BUDGET REQUEST**

Sep-05	Offutt	Offutt AFB, NE	2,600	1,640	12.568	01	Improvement	Offutt Privatize MFH	2,600	1,640	1,954	12.568	01	Improvement	Offutt Privatize MFH	1, 5
Sep-05	Hill	Hill AFB, UT	1,138	1,018	11.280	05 01	Improvement Improvement	Davis-Monthan, Repair MFH Ph 6 Hill, Privatize MFH	1,138	1,018	1,092	11.656	05 01	Improvement Improvement	Davis-Monthan, Repair MFH Ph 6 Hill, Privatize MFH	1, 5
Sep-05	Dover	Dover AFB, DE	1,488	980	12.425	05 04	Improvement Construction	Fairchild AFB - Privatize MFH Dover, Repl 112 MFH Ph 3	1,488	980	982	12.278	05 04	Improvement Construction	Fairchild AFB - Privatize MFH Dover, Repl 112 MFH Ph 3	1, 5
Jan-06	Scott	Scott AFB, IL	1,430	1,593	0.000	N/A	N/A	N/A	1,430	1,593	1,595	0.000	N/A	N/A	N/A	1, 5
May-06	Nellis	Nellis AFB, NV	1,278	1,178	1.827	05 02	Improvement Improvement	Holloman - Privatize MFH Nellis - Privatize MFH	1,278	1,178	1,180	1.827	05 02	Improvement Improvement	Holloman - Privatize MFH Nellis - Privatize MFH	1, 5
Sep-06	McGuire	McGuire AFB/Ft. Dix, NJ	2,364	2,083	7.569	02	Improvement	McGuire Privatize MFH	2,364	2,084	2,212	5.270	02	Improvement	McGuire Privatize MFH	1, 5
Feb-07	AETC Group I	Altus AFB, OK	883	530	6.244	04	Improvement	Sheppard Privatize 1,288 MFH	883	530	530	6.244	04	Improvement	Sheppard Privatize 1,288 MFH	1, 5
		Luke AFB, AZ	690	550					690	550	550					
		Sheppard AFB, TX	1,167	714					1,167	714	714					
		Tyndall AFB, FL	848	813					848	593	306					
		AETC Group I Total:	3,588	2,607					3,588	2,387	2,100					
May-07	USAFA	US Air Force Academy, CO	1,208	427	2.219	06	Improvement	AF Academy Privatize 445 Units	1,207	425	665	2.219	06	Improvement	AF Academy Privatize 445 Units	1, 5
Jul-07	ACC Group II	Davis-Monthan AFB, AZ	1,256	929	27.922	05	Construction	Davis-Monthan AFB - Replace FH Ph 6	1,256	961	1,174	27.922	05	Construction	Davis-Monthan AFB - Replace FH Ph 6	1, 5
		Holloman AFB, NM	1,009	909		05	Construction	MacDill Replace FH Ph 6	929	923	1,065		05	Construction	MacDill Replace FH Ph 6	
		ACC Group II Total:	2,265	1,838		05	Improvement	Holloman, Privatize Family Housing	2,185	1,884	2,239		05	Improvement	Holloman, Privatize Family Housing	
Aug-07	Hickam II	Hickam AFB, HI (Ph II)	1,303	1,118	0.000	N/A	N/A	N/A	1,303	1,118	1,139	0.000	N/A	N/A	N/A	5
Sep-07	Tri-Group	Los Angeles AFB, CA	617	572	19.950	06	Improvement	Fort MacArthur - Improve 188 Units	617	613	617	19.945	06	Improvement	Fort MacArthur - Improve 188 Units	3, 5
		Peterson AFB, CO	493	723		06	Improvement	Peterson, Privatize 1,132 Units	493	669	669		06	Improvement	Peterson, Privatize 1,132 Units	
		Schriever AFB, CO	0	269					0	242	242					
		Tri-Group Total:	1,110	1,564					1,110	1,524	1,528					

**DEPARTMENT OF THE AIR FORCE
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Sep-07	BLB	Barksdale AFB, LA	729	1,090	15.300	06	Improvement	Bolling, Improve 24 Units	723	990	1,090	71.359	16	Improvement	Kadena AB, Misawa AB and Yokota AB - Construction Improvement Projects	1, 5
		Joint Base Anacostia-Bolling (Bolling), MD	1,343	669		05	Improvement	Barksdale, Imp MFH Ph 1					06	Improvement	Bolling, Improve 24 Units	
		Joint Base Langley-Eustis (Langley), VA	1,496	1,430		05	Improvement	Langley, Improve Electrical System					05	Improvement	Barksdale, Imp MFH PH 1	
						03	Construction	Eglin, 234 MFH Ph 2A					05	Improvement	Langley, Improve Electrical System	
		BLB Total:	3,568	3,189		03	Construction	Eglin, 234 MFH Ph 2A					03	Construction	Eglin, 234 MFH Ph 2A	
						03	Improvement	Eglin - Hurlburt 213 MFH Improvement	3,562	3,192	3,370		03	Improvement	Eglin - Hurlburt 213 MFH Improvement	
Oct-07	Robins II	Robins AFB, GA (Ph II)	563	207	10.600	05	Improvement	FY 05 Robins, Improve Family Housing	558	207	254	10.600	05	Improvement	FY 05 Robins, Improve Family Housing	3, 5
Oct-07	AETC Group II	Columbus AFB, MS	518	453	59.000	06	Improvement	Andrews-Improve 178 Units	517	453	453	59.000	06	Improvement	Andrews-Improve 178 Units	3, 5
		Goodfellow AFB, TX	98	241		05	Improvement	Randolph, Construct MFH Ph 1	98	241	241		05	Improvement	Randolph, Construct MFH Ph 1	
		Laughlin AFB, TX	534	516		05	Construction	Davis-Monthan, Repair MFH Ph 6	534	451	451		05	Construction	Davis-Monthan, Repair MFH Ph 6	
		Maxwell AFB, AL	729	501		03	Construction	Hurlburt, 134 MFH Ph 2A	723	501	513		03	Construction	Hurlburt, 134 MFH Ph 2A	
		JBSA-Randolph, TX	397	317		03	Improvement	Eglin - Hurlburt 213 MFH Improvement	397	317	317		03	Improvement	Eglin - Hurlburt 213 MFH Improvement	
		Vance AFB, OK	230	229					230	242	242					
		AETC Group II Total:	2,506	2,257					2,499	2,205	2,217					
Nov-07	Vandenberg	Vandenberg AFB, CA	1,336	867	0.000	N/A	N/A	N/A	1,336	867	999	0.000	N/A	N/A	N/A	5
Nov-07	AMC East	Andrews AFB, MD	1,480	887	0.000	N/A	N/A	N/A	1,466	933	1,113	0.000	N/A	N/A	N/A	3, 5
		MacDill AFB, FL	752	571					752	572	572					
		AMC East Total:	2,232	1,458					2,218	1,505	1,685					
Jul-08	AMC West	Fairchild AFB, WA	1,055	641	28.190	04	Construction	Tinker, Privatize 730 MFH	1,055	641	641	28.190	04	Construction	Tinker, Privatize 730 MFH	1, 5
		Tinker AFB, OK	694	660		04	Improvement	Sheppard, Privatize 1,288 Units	694	660	660		04	Improvement	Sheppard, Privatize 1,288 Units	
		Travis AFB, CA	2,187	1,134				FHIF Funds	1,094	1,134	1,274				FHIF Funds	
		AMC West Total:	3,936	2,435					2,843	2,435	2,575					

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Nov-08	Falcon Group	Hanscom AFB, MA	726	746	15.723	02	Improvement	Hickam - Privatize MFH	726	731	731	15.723	02	Improvement	Hickam - Privatize MFH	1, 5
		Little Rock AFB, AR	1,295	999		01	Improvement	Moody MFH Privatization	1,295	991	991		01	Improvement	Moody MFH Privatization	
		Moody AFB, GA	303	256		01	Construction	Travis - Replace 64 Units	303	287	287		01	Construction	Travis - Replace 64 Units	
		Patrick AFB, FL	991	616		00	Improvement	Little Rock - Privatize MFH	991	616	616		00	Improvement	Little Rock - Privatize MFH	
		Falcon Group Total:	3,315	2,617					3,315	2,625	2,625					
Dec-08	Lackland II	Lackland AFB, TX (Ph II)	264	465	21.785	05	Improvement	Robins - Improve Family Housing	264	465	589	21.618	05	Improvement	Robins - Improve Family Housing	1, 5
						03	Improvement	Keesler - Replace 117 Ph 1					03	Improvement	Keesler - Replace 117 Ph 1	
						03	Improvement	Eglin - Hurlburt 213 MFH Improve					03	Improvement	Eglin - Hurlburt 213 MFH Improve	
Jun-11	JBER	JB Elmendorf-Richardson	1242	1240	36.800	11	Improvement	Army Funds Transferred	1,242	1,240	1,240	36.798	11	Improvement	Army Funds Transferred	1, 5
Sep-11	Southern Group	Arnold AFB, TN	40	22	23.354	07	Construction	Mountain Home - Replace 457 MFH	40	22	22	23.354	07	Construction	Mountain Home - Replace 457 MFH	1, 5
		Charleston AFB, SC	478	345					478	345	599					
		Keesler AFB, MS	1,188	1,188					1,188	1,188	1,188					
		Shaw AFB, SC	681	630					679	630	633					
		Southern Group Total:	2,387	2,185					2,385	2,185	2,442					
Mar-12	Western Group	Beale AFB, CA	884	509	20.053	07	Construction	Mountain Home - Replace 457 MFH	683	509	509	20.053	07	Construction	Mountain Home - Replace 457 MFH	1, 5
		F.E. Warren AFB, WY	831	749		05	FHIF	Beale	831	749	749		05	FHIF	Beale	
		Malmstrom AFB, MT	1,412	1,116		04	FHIF	Beale	1,168	1,116	1,116		04	FHIF	Beale	
		Whiteman AFB, MO	920	890		03	FHIF	Beale	920	890	890		03	FHIF	Beale	
		Western Group Total:	4,047	3,264					3,602	3,264	3,264					
Aug-13	Northern Group	Cannon AFB, NM	763	1,038	37.813	09	Improvement	Kadena - Improve 614 MFH (Ph 9) Misawa - Improve 370 MFH (Ph 4)	763	1,038	1,038	37.576	09	Improvement	Kadena - Improve 614 MFH (Ph 9) Misawa - Improve 370 MFH (Ph 4)	1, 2, 5
		Cavalier AFB, ND	14	14					14	14	14					
		Ellsworth AFB, SD	283	497					283	497	500					
		Grand Forks AFB, ND	833	547					833	547	547					
		Minot AFB, ND	1,746	1,606					1,746	1,440	1,440					
		Mountain Home AFB, ID	956	844					956	844	844					
		Northern Group Total:	4,595	4,546					4,595	4,380	4,383					

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Sep-13	Continental Group	Edwards AFB, CA	741	741	82.610	09	Improvement	Mountain Home - Replace 457 MFH Kadena - Improve 614 MFH (Ph 9) Yokota - Improve 350 MFH (Ph 7) Misawa - Improve 370 MFH (Ph 4)	741	741	741	80.181	09	Improvement	Mountain Home - Replace 457 MFH Kadena - Improve 614 MFH (Ph 9) Yokota - Improve 350 MFH (Ph 7) Misawa - Improve 370 MFH (Ph 4)	1, 2, 5
		Eglin AFB, FL	898	747					894	747	873					
		Eielson AFB, AK	934	898					934	898	910					
		Hurlburt AFB, FL	380	404					380	404	504					
		McConnell AFB, KS	401	364					401	364	381					
		Seymour Johnson, NC	708	708					686	686	686					
		Continental Group Total:	4,062	3,862					4,036	3,840	4,095					
Sep-13	ACC Group III	Dyess AFB, TX (PH II)	674	674	9.617	09	Improvement	Yokota - Improve 350 MFH (Ph 7) Misawa - Improve 370 MFH (Ph 4)	674	674	674	6.315	09	Improvement	Yokota - Improve 350 MFH (Ph 7) Misawa - Improve 370 MFH (Ph 4)	1, 2, 5
		Moody AFB, GA (PH II)	0	184					0	101	101					
		ACC Group III Total:	674	858					674	775	775					
Grand Totals ¹⁴			61,883	53,331	617.796				59,534	52,181	54,593	671.896				

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Notes:

- 1 - The date real property is transferred (land and housing units) to private ownership/developer, and when service members become entitled to receive a Basic Allowance for Housing (BAH).
- 2 - Provide the name of the MHPI Project given to the privatization project, including the name given to integrated/grouped projects. The MHPI project name should be consistent with the MHPI project name used in the previously approved OSD/OMB Scoring report and/or subsequent notification to Congress.
- 3 - List the MHPI project location by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 4 - This section relates the previously-approved OSD/OMB project scope and funding amounts contained in the scoring package and/or subsequent Notification of Funds Transfer letters to Congress.
- 5 - Provide the number of family housing units to be conveyed by installation and state to the Developer, including each installation and state incorporated into the integrated/grouped MHPI project, as previously-approved in the OSD/OMB Scoring report.
- 6 - Provide the end state number of family housing units by installation and state to the Developer, including each installation/state incorporated into the integrated/grouped MHPI project, as previously-approved in the OSD/OMB Scoring report.
- 7 - Provide all of the funding source information for the MHPI project as reflected in the previously-approved OSD/OMB report and consistent with the project summary details accompanying the Notification of Transfer letter to Congress, such as:
 - a. The amount of funds to be used for the Government's cost of the project (i.e., equity contribution, credit subsidy costs, differential lease payments, etc.).
 - b. The fiscal year(s) of the funding sources to be used to cover the Government's cost of the MHPI project.
 - c. The type of funds (e.g., FH New Construction, FH Construction Improvements, FH Improvement Funds) to be used to cover the Government's cost of the MHPI project.
 - d. The project(s) that are used to source the Government's cost of the privatization project.
- 8 - This section relates to the Military Departments' actual and/or current plan, which might or might not be consistent with the details contained in the previously-approved OSD/OMB Scoring report and project summary to Congress for the MHPI project due to extenuating circumstances.
- 9 - Provide the actual and/or revised planned number of family housing units conveyed to the Developer by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 10 - Provide the actual and/or revised, planned number of family housing end state units by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project. Comments to 08/13/20 reporting: AETC Group 1 (cell K34) Approved end state rebuild at Tyndall after Hurricane Michael recovery changed from 813 to 593 units. Updated 30Mar2022: BLB: (Cells K46 and K47) Per the terms of the approved restructure, 100 "End State" units were "swapped" from Barksdale to Bolling effectively reducing the unit count at Barksdale to 990 from 1090 (cell K46) and increasing the unit count at Bolling from 672 to 772 (cell K47) with an additional 43 excess units online along with the proposal to bring an additional 21 units back on line in 2022. There are 14 other units being used as Maintenance storage facilities and will continue being used as such. The DL modification cost is noted in "12" below.
- 11 - Provide the total number of privatized family housing units in the inventory for each MHPI project by installation/state, including each installation/state incorporated into the integrated/grouped MHPI project, regardless if they are currently occupied or not. Kirtland increased by 1 unit due to one unit used as office/storage not accounted for on previous FH-6; ACC II-Holloman decreased by 10 over previous FH-6 which erroneously included ten units demolished in previous years; Hickam increased by 6 units at Bellows Air Force Station and 1 model unit not counted in previous FH-6; Tri-Group-Los Angeles increased by 4 for a quadplex not part of project end state but renting two units and using the other two units for storage; AMC East-Andrews decreased by 28 units erroneously counted that had been demolished in previous years; Northern Group change due to Initial Development Period (IDP) progress; Continental Group-Eglin change due to IDP progress; Continental Group-Hurlburt change due to IDP progress; Continental Group-McConnell change due to IDP progress. Comments to 08/13/20 reporting: AETC Group 1 (cell K34) Approved end state rebuild at Tyndall after Hurricane Michael recovery changed from 813 to 593 units and (cell L34) 52 units have been restored and are online for occupancy as of 31 Jul. AMC East (Cell L59) 933 was the end state; however, 2 of the Madison burn units were deleted because they were not rebuilt. Northern Group: (cell L87) 3 NDSU Units were a part of Hunt's project back in the 90s. They were not part of the inventory until 2016. Wing leadership was living in those homes and didn't want them to be torn down, so Hunt transferred them to BBC and BBC renovated them and includes them in the inventory now. The 3 units are SOQ's but are classified as NDSU's because they were transferred from 801 housing. Updates as of 08/3/2021: Hill (cell L23) total no. of units in current inventory changed from 1082 to 1090 (increased by 8 units) with 10 new units built and 2 units demolished in 2017. AETC Group 1 Tyndall AFB (cell L34) total no. units in inventory changed from 52 to 97 and (cell L35) project total changed from 1846 units to 1891 (increased by 45 units). As of 31 Dec 20, total 97 units have been rebuilt. Updated 30 Mar 2022: Robins AFB, GA (Ph I) End State Units decreased by 670 (cells E6 and K6) and Total No. Units in Current Inventory decreased by 670 (cell L6) upon divestiture from DAF MHPI portfolio on 31 Oct 2021. The DL m+A32odification is noted in "12" below. Northern Group-Minot End State Units (cell K90 and Total No. Units in Current Inventory (cell L90) changed from 1,606 to 1,440 - 166 NDSUs demolished. Updated 30 Jun 23: Dyess(cell L9) increased by 4 units due to 4 units built by the project owner during the initial development period that were not accounted for on previous FH-6; Buckley (cell L18) increased by 2 units due to 2 units built by the project owner during the initial development period that were not accounted for on previous FH-6; Hill (cell L24) increased by 2 units due to 2 units built by the project owner during the initial development period that were not accounted for on previous FH-6; Dover (cell L26) increased by 2 units due to 2 units built by the project owner during the initial development period that were not accounted for on previous FH-6; Nellis (L29) increased by 2 units due to 2 units built by the project owner during the initial development period that were not accounted for on previous FH-6; AETC Group 1 (cell L35) 230 units have been restored after Hurricane Michael and are online for occupancy as of 30 Jun 23; Continental Group-Eglin (cell L95) change due to IDP progress; Continental Group-Hurlburt change due to IDP progress; Continental Group-Eielson (cell L96) change due to IDP progress. Updates as of 13 June 24: Kirtland (L15) 2 units removed to indicate offline Hunt maintenance units. AETC Group 1 Tyndall (L35) 306 units have been restored after Hurricane Michael and are online for occupancy as of 30 Jun 24. USAFA (L37) 4 units removed to indicate offline Hunt maintenance units. AMC West Travis (L66) 1 unit added to indicate unit coming back online. Lackland (cell L73) 24 units removed for demolition.
- 12 - Provide all the "actual and/or current" funding sources used to fund the MHPI project, which might or might not be consistent with the details contained in the previous-approved OSD/OMB Scoring report and project summary (i.e., project amount, budget year of funds, source project, appropriation) to Congress for the MHPI project due to extenuating circumstances. If possible and/or available, please provide the requested funding information by

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installation/state. Change to scoring reported as actual for Wright Patterson as a result of actual scoring found in historical records. Updated 30 Mar 22: (1) Robins AFB, GA (ph 1) was divested from DAF MHPI portfolio on 31 Oct 2021. The DL modification cost was \$4.364 million. (2) BLB Group Loan Modification occurred in FY 2020. The modification cost was \$56.059 million.

13 - Provide the applicable MHPI authorities in subchapter IV of Chapter 169 in title 10 U.S.C. was used and/or proposed to be used for the privatization project. Designators are as follows:

1 = 10 USC 2873 - Government Direct Loans

2 = 10 USC 2873 - Loan Guarantees

3 = 10 USC 2875 - Investments, such as DoD Equity Contributions in non-governmental entities

4 = 10 USC 2877 - Differential Lease Payments

5 = 10 USC 2878 - Conveyance or Lease of Existing Property and Facilities

14 - Totals of number of units conveyed, number of end state units, and funding amounts.

Tab - UNACCOMPANIED HOUSING PRIVATIZATION

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Exhibit UH-6 Military Housing Privatization Initiative (MHPI) - Unaccompanied Housing Privatization

Privatization Date ¹	MHPI Project Name ²	Installation/ State ³	Approved by OSD & OMB ⁴						Actual/Current Plan ⁸							MHPI Authorities ¹³
			No. Units Conveyed ⁵	No. End State Units ⁶	Funding Source(s) ⁷				No. Units Conveyed ⁹	No. End State Units ¹⁰	Total No. Units in Current Inventory ¹¹	Funding Source(s) ¹²				
					Amount (\$M) ^{7a}	Budget Year(s) ^{7b}	Type of Funds ^{7c}	Source Project Name ^{7d}				Amount (\$M) ¹²	Budget Year(s) ¹²	Type of Funds ¹²	Source Project Name ¹²	
TBD	Edwards Air Force Base (AFB) MHPI Unaccompanied Housing Apartments Project	Edwards AFB, California	0	142	\$0.00	N/A	N/A	N/A	0	142	0	\$0.00	N/A	N/A	N/A	5
Grand Totals ¹⁴			0	142	\$0				0	142	0	\$0				

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Notes:

- 1 - The date the real property is transferred (land and unaccompanied housing units) to the private owner/developer, and when service members become entitled to receive Basic Allowance for Housing (BAH).
- 2 - Provide the name of the MHPI Project given to the privatization project, including the name given to integrated/grouped projects. The MHPI project name should be consistent with the MHPI project name used in the previously approved OSD/OMB Scoring report and/or subsequent notification to Congress.
- 3 - List the MHPI project location by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 4 - This section relates the previously-approved OSD/OMB project scope and funding amounts contained in the scoring package and/or subsequent Notification of Funds Transfer letters to Congress.
- 5 - Provide the number of unaccompanied housing units to be conveyed by installation and state to the Developer, including each installation and state incorporated into the integrated/grouped MHPI project, as previously-approved in the OSD/OMB Scoring report.
- 6 - Provide the end state number of unaccompanied housing units by installation and state to the Developer, including each installation/state incorporated into the integrated/grouped MHPI project, as previously-approved in the OSD/OMB Scoring report.
- 7 - Provide all of the funding source information for the MHPI project as reflected in the previously-approved OSD/OMB report and consistent with the project summary details accompanying the Notification of Transfer letter to Congress, such as: a. The amount of funds to be used for the Government's cost of the project (i.e., equity contribution, credit subsidy costs, differential lease payments, etc.). b. The fiscal year(s) of the funding sources to be used to cover the Government's cost of the MHPI project. c. The type of funds (e.g., Military Construction) to be used to cover the Government's cost of the MHPI project. d. The project(s) that are used to source the Government's cost of the privatization project.
- 8 - This section relates to the Military Departments' actual and/or current plan, which might or might not be consistent with the details contained in the previously-approved OSD/OMB Scoring report and project summary to Congress for the MHPI project due to extenuating circumstances.
- 9 - Provide the actual and/or revised planned number of unaccompanied housing units conveyed to the Developer by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 10 - Provide the actual and/or revised, planned number of unaccompanied housing end state units by installation and state, including each installation/state incorporated into the integrated/grouped MHPI project.
- 11 - Provide the total number of privatized unaccompanied housing units in the inventory for each MHPI project by installation/state, including each installation/state incorporated into the integrated/grouped MHPI project, regardless if they are currently occupied or not.
- 12 - Provide all the "actual and/or current" funding sources used to fund the MHPI project, which might or might not be consistent with the details contained in the previous-approved OSD/OMB Scoring report and project summary (i.e., project amount, budget year of funds, source project, appropriation) to Congress for the MHPI project due to extenuating circumstances. If possible and/or available, please provide the requested funding information by installation/state.
- 13 - Provide the applicable MHPI authorities in subchapter IV of Chapter 169 in title 10 U.S.C. was used and/or proposed to be used for the privatization project. Designators are as follows:
 - 1 = 10 USC 2873 - Government Direct Loans
 - 2 = 10 USC 2873 - Loan Guarantees
 - 3 = 10 USC 2875 - Investments, such as DoD Equity Contributions in non-governmental entities
 - 4 = 10 USC 2877 - Differential Lease Payments
 - 5 = 10 USC 2878 - Conveyance or Lease of Existing Property and Facilities
- 14 - Totals of number of units conveyed, number of end state units, and funding amounts

Tab - **FOREIGN CURRENCY**

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FOREIGN CURRENCY EXCHANGE DATA (PB-18)
(\$ in Thousands)

MFH O&M		FY 2024		FY 2025		FY 2026	
		Budget	\$ U.S.	Budget	\$ U.S.	Budget	\$ U.S.
Country	Local Currency	Exchange Rates	Requiring Conversion	Exchange Rates	Requiring Conversion	Exchange Rates	Requiring Conversion
Denmark	Krone	7.2883		6.895		6.895	
European Comm	Euro	0.9798	\$ 38,196	0.9249	\$ 57,690	0.9249	\$ 67,737
Iceland	Krona	142.4565		136.0931		136.0931	
Japan	Yen	139.1635	\$ 93,180	145.7323	\$ 136,686	145.7323	\$ 165,158
Norway	Krone	10.0785		10.6839		10.6839	
Singapore	Dollar	1.3833		1.3517		1.3517	
South Korea	Won	1343.5392	\$ 3,422	1314.2081	\$ 4,688	1314.2081	\$ 5,832
Turkey	Lira	18.4846		26.7796		26.7796	
United Kingdom	Pound	0.8502	\$ 18,274	0.7978	\$ 27,993	0.7978	\$ 31,759
Total			\$ 153,072		\$ 227,058		\$ 270,486
MFH Construction		FY 2024		FY 2025		FY 2026	
		Budget	\$ U.S.	Budget	\$ U.S.	Budget	\$ U.S.
Country	Local Currency	Exchange Rates	Requiring Conversion	Exchange Rates	Requiring Conversion	Exchange Rates	Requiring Conversion
Denmark	Krone	7.2883	\$ -	6.895	\$ -	6.895	\$ -
European Comm	Euro	0.9798	\$ -	0.9249	\$ 5,750	0.9249	\$ -
Iceland	Krona	142.4565	\$ -	136.0931	\$ -	136.0931	\$ -
Japan	Yen	139.1635	\$ -	145.7323	\$ 65,242	145.7323	\$ 78,100
Norway	Krone	10.0785	\$ -	10.6839	\$ -	10.6839	\$ -
Singapore	Dollar	1.3833	\$ -	1.3517	\$ -	1.3517	\$ -
South Korea	Won	1343.5392	\$ -	1,314.21	\$ -	1,314.21	\$ -
Turkey	Lira	18.4846	\$ -	26.7796	\$ -	26.7796	\$ -
United Kingdom	Pound	0.8502	\$ -	0.7978	\$ -	0.7978	\$ -
Total			\$ -		\$ 70,992		\$ 78,100