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**Department of Defense
Fiscal Year (FY) 2026 Budget Estimates**

June 2025



Air Force

Justification Book Volume 1 of 1

Other Procurement, Air Force

Vol 1

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Air Force • Budget Estimates FY 2026 • Procurement

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Appropriation Language
Fiscal Year (FY) 2026 President's Budget
Other Procurement, Air Force

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government, contractor-owned equipment layaway, classified programs, and overseas operations costs, \$31,504,644,000 to remain available for obligations until September 30, 2028.

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Department of the Defense
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

<u>Appropriation Summary</u>	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026
	Actuals	Enacted	Request	Reconciliation	Total
Other Procurement, Air Force	34,578,033	31,107,913	31,504,644	699,600	32,204,244
Total Department of the Air Force	34,578,033	31,107,913	31,504,644	699,600	32,204,244
Grand Total Department of Defense	34,578,033	31,107,913	31,504,644	699,600	32,204,244

¹FY 2024 includes \$118,593,000 in OOC execution. FY 2025 includes \$126,785,000 in OOC Enactment. FY 2026 includes \$42,741,000 for the OOC budget Estimate.

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Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
Air Force Summary
(Dollars in Thousands)

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request ¹	FY 2026 Reconciliation	FY 2026 Total
<u>Appropriation Summary</u>					
Other Procurement, Air Force	34,578,033	31,107,913	31,504,644	699,600	32,204,244
Total Department of the Air Force	34,578,033	31,107,913	31,504,644	699,600	32,204,244

¹FY 2024 includes \$118,593,000 in OOC execution. FY 2025 includes \$126,785,000 in OOC Enactment. FY 2026 includes \$42,741,000 for the OOC budget Estimate.

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Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3080F Budget Activity Summary
(Dollars in Thousands)

Appropriation: Other Procurement, Air Force

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request ¹	FY 2026 Reconciliation	FY 2026 Total
<u>Budget Activity</u>					
02. Vehicular equipment	586,279	413,892	311,487		311,487
03. Electronics and telecommunications equipment	2,553,783	2,488,200	2,305,185	699,600	3,004,785
04. Other base maintenance and support equipment	31,426,625	28,197,128	28,866,567		28,866,567
05. Spare and repair parts	11,346	8,693	21,405		21,405
Total Other Procurement, Air Force	34,578,033	31,107,913	31,504,644	699,600	32,204,244

¹FY 2024 includes \$118,593,000 in OOC execution. FY 2025 includes \$126,785,000 in OOC Enactment. FY 2026 includes \$42,741,000 for the OOC budget Estimate.

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Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force

FY 2024 Actuals

FY 2025 Enacted

FY 2026 Request

FY 2026 Reconciliation

FY 2026 Total

Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost

Budget Activity 02: Vehicular equipment**Passenger Carrying Vehicles**

2	Passenger Carrying Vehicles	A	U		6,680		6,802		5,557				5,557

Cargo and Utility Vehicles

3	Medium Tactical Vehicle	A	U		3,423		4,526		3,938				3,938

4	Cap Vehicles	A	U		2,000		2,000		1,175				1,175

5	Cargo and Utility Vehicles	A	U		50,978		66,891		56,940				56,940

Special Purpose Vehicles

6	Joint Light Tactical Vehicle	A	U		42,615		59,483		62,202				62,202

7	Security And Tactical Vehicles	A	U		390		438		129				129

8	Special Purpose Vehicles	A	U		79,922		94,797		68,242				68,242

Fire Fighting Equipment

9	Fire Fighting/Crash Rescue Vehicles	A	U		63,670		57,234		58,416				58,416

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Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Materials Handling Equipment													
10	Materials Handling Vehicles	A	U		83,742		22,949		18,552				18,552
Base Maintenance Support													
11	Runway Snow Remov And Cleaning Equ	A	U		34,976		7,476		11,045				11,045
12	Base Maintenance Support Vehicles	A	U		217,864		91,296		25,291				25,291
Cancelled Account Adjustments													
14	Cancelled Account Adjustments (Bpa	A	U		19								
Total Vehicular equipment					586,279		413,892		311,487				311,487
<u>Budget Activity 03: Electronics and telecommunications equipment</u>													
Comm Security Equipment(Comsec)													
15	Comsec Equipment	A	U		101,828		63,233		169,363				169,363
16	STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	A	U				328,667						
Intelligence Programs													
17	International Intel Tech & Architectures	A	U		5,393		5,616		5,833				5,833

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FY 2026 President's Budget
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Total Obligational Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force

FY 2024 Actuals

FY 2025 Enacted

FY 2026 Request

FY 2026 Reconciliation

FY 2026 Total

Line No	Item Nomenclature	Ident		FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
		Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
18	Intelligence Training Equipment	A	U		5,012		5,146		5,273				5,273
19	Intelligence Comm Equipment	A	U		40,042		36,449		42,257				42,257
Electronics Programs													
20	Air Traffic Control & Landing Sys	A	U		65,578		45,820		26,390				26,390
21	National Airspace System	A	U		3,841		13,443		11,810				11,810
22	Battle Control System - Fixed		U		1,842		22,764		16,592				16,592
23	Theater Air Control Sys Improvemen	A	U				56,143		27,650				27,650
24	3D Expeditionary Long-Range Radar	A	U		178,723		96,022		103,226				103,226
25	Weather Observation Forecast	A	U		27,530		31,056		31,516				31,516
26	Strategic Command And Control	A	U		73,893		49,991		82,912				82,912
27	Cheyenne Mountain Complex	A	U		8,221		8,897		22,021				22,021
28	Mission Planning Systems	A	U		14,254		18,474		18,722				18,722
31	Strategic Mission Planning & Execution System	A	U		3,861		7,376		6,383				6,383

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Department of the Air Force
FY 2026 President's Budget
Exhibit P-1
Total Obligational Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force

FY 2024 Actuals

FY 2025 Enacted

FY 2026 Request₁

FY 2026 Reconciliation

FY 2026 Total

Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Spcl Comm-Electronics Projects													
32	General Information Technology	A	U		177,860		161,928		172,085				172,085
34	Af Global Command & Control Sys	A	U		2,582		1,946		1,947				1,947
35	Battlefield Airborne Control Node (BACN)	A	U				5						
36	Mobility Command And Control	A	U		3,768		11,435		11,648				11,648
37	Air Force Physical Security System	A	U		287,875		358,000		294,747		698,200		992,947
38	Combat Training Ranges	A	U		333,687		286,432		231,987				231,987
39	Minimum Essential Emergency Comm N	A	U		74,586		60,639		94,995				94,995
40	Wide Area Surveillance (WAS)	A	U		13,886		13,945		29,617				29,617
41	C3 Countermeasures	A	U		141,895		100,594		116,410				116,410
44	Defense Enterprise Accounting & Mgt Sys	A	U				1,236		698				698
46	Theater Battle Mgt C2 System	A	U				433		442				442
47	Air & Space Operations Center (AOC)	A	U		5,032		21,175		22,785				22,785

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FY 2026 President's Budget
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Total Obligational Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force

FY 2024 Actuals

FY 2025 Enacted

FY 2026 Request

FY 2026 Reconciliation

FY 2026 Total

Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Air Force Communications													
50	Base Information Transpt Infrast (BITI) Wired	A	U		309,085		181,500		79,091				79,091
51	AFNET	A	U		152,559		69,807		282,907				282,907
52	Joint Communications Support Element (JCSE)	A	U		5,380		5,821		5,930				5,930
53	USCENTCOM	A	U		21,969		19,498		14,919				14,919
54	USSTRATCOM	A	U		4,436		4,797		4,788				4,788
55	USSPACECOM	A	U		20,773		79,783		32,633				32,633
Organization and Base													
56	Tactical C-E Equipment	A	U		214,117		139,153		143,829				143,829
58	Combat Survivor Evader Locator	A	U				2,222						
59	Radio Equipment	A	U		33,906		43,512		50,730				50,730
61	Base Comm Infrastructure	A	U		105,145		62,095		67,015		1,400		68,415

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Total Obligational Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Modifications													
62	Comm Elect Mods	A	U		115,224		73,147		76,034				76,034
Total Electronics and telecommunications equipment					2,553,783		2,488,200		2,305,185		699,600		3,004,785
<u>Budget Activity 04: Other base maintenance and support equipment</u>													
Personal Safety & Rescue Equip													
63	Personal Safety and Rescue Equipment	A	U		62,953		109,562		81,782				81,782
Depot Plant+Mtrls Handling Eq													
64	POWER CONDITIONING EQUIPMENT	A	U		9,235		13,443		13,711				13,711
65	Mechanized Material Handling Equip	A	U		12,181		20,459		21,143				21,143
Base Support Equipment													
66	Base Procured Equipment	A	U		60,526		82,513		90,654				90,654
67	Engineering and EOD Equipment	A	U		307,353		203,531		253,799				253,799
68	Mobility Equipment	A	U		161,338		115,880		95,584				95,584
69	Fuels Support Equipment (FSE)	A	U		113,554		24,563		34,794				34,794

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Total Obligational Authority
3080F Detail
(Dollars in Thousands)

Appropriation: 3080 Other Procurement, Air Force				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request		FY 2026 Reconciliation		FY 2026 Total	
Line	Item Nomenclature	Ident	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
No		Code											
70	Base Maintenance and Support Equipment	A	U		58,597		69,255		59,431				59,431
Special Support Projects													
72	DARP RC135	A	U		28,882		29,524		30,136				30,136
73	DCGS-AF	A	U		150,395		51,594		87,044				87,044
77	Special Update Program	A	U		1,042,833		1,503,290		1,178,397				1,178,397
Classified Programs													
999	Classified Programs		U		29,418,778		25,973,514		26,920,092				26,920,092
Total Other base maintenance and support equipment					31,426,625		28,197,128		28,866,567				28,866,567
<u>Budget Activity 05: Spare and repair parts</u>													
Spares and Repair Parts													
80	Spares and Repair Parts (Cyber)	A	U		1,032		1,056		1,075				1,075
81	Spares And Repair Parts	A	U		10,314		7,637		20,330				20,330
Total Spare and repair parts					11,346		8,693		21,405				21,405
Total Other Procurement, Air Force					34,578,033		31,107,913		31,504,644		699,600		32,204,244

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5	02	02	822990	Cargo and Utility Vehicles.....	Volume 1 - 11
6	02	03	823210	Joint Light Tactical Vehicle.....	Volume 1 - 17
7	02	03	823230	Security And Tactical Vehicles.....	Volume 1 - 27
8	02	03	823990	Special Purpose Vehicles.....	Volume 1 - 29
9	02	04	824010	Fire Fighting/Crash Rescue Vehicles.....	Volume 1 - 37
10	02	05	825990	Materials Handling Vehicles.....	Volume 1 - 43
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23	03	03	833040	Theater Air Control Sys Improvemen.....	Volume 1 - 185
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37	03	04	834130	Air Force Physical Security System.....	Volume 1 - 359
38	03	04	834190	Combat Training Ranges.....	Volume 1 - 387
39	03	04	834210	Minimum Essential Emergency Comm N.....	Volume 1 - 401
40	03	04	834240	Wide Area Surveillance (WAS).....	Volume 1 - 413
41	03	04	834320	C3 Countermeasures.....	Volume 1 - 421
44	03	04	834470	Defense Enterprise Accounting & Mgt Sys.....	Volume 1 - 445
46	03	04	834520	Theater Battle Mgt C2 System.....	Volume 1 - 455
47	03	04	834530	Air & Space Operations Center (AOC).....	Volume 1 - 461
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Af Global Command & Control Sys	834040	34	03	04.....	Volume 1 - 343
Air & Space Operations Center (AOC)	834530	47	03	04.....	Volume 1 - 461
Air Force Physical Security System	834130	37	03	04.....	Volume 1 - 359
Air Traffic Control & Landing Sys	833010	20	03	03.....	Volume 1 - 123
Base Comm Infrastructure	837300	61	03	07.....	Volume 1 - 567
Base Information Transpt Infrast (BITI) Wired	835060	50	03	05.....	Volume 1 - 477
Base Maintenance Support Vehicles	826990	12	02	06.....	Volume 1 - 55
Base Maintenance and Support Equipment	845990	70	04	05.....	Volume 1 - 755
Base Procured Equipment	845010	66	04	05.....	Volume 1 - 689
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POWER CONDITIONING EQUIPMENT	843040	64	04	03.....	Volume 1 - 667
Passenger Carrying Vehicles	821800	2	02	01.....	Volume 1 - 1
Personal Safety and Rescue Equipment	842990	63	04	02.....	Volume 1 - 645
Radio Equipment	837190	59	03	07.....	Volume 1 - 551
Runway Snow Remov And Cleaning Equ	826210	11	02	06.....	Volume 1 - 49
STRATEGIC MICROELECTRONIC SUPPLY SYSTEM	831020	16	03	01.....	Volume 1 - 75
Security And Tactical Vehicles	823230	7	02	03.....	Volume 1 - 27
Spares And Repair Parts	861900	81	05	01.....	Volume 1 - 795
Spares and Repair Parts (Cyber)	861350	80	05	01.....	Volume 1 - 793
Special Purpose Vehicles	823990	8	02	03.....	Volume 1 - 29
Special Update Program	846510	77	04	06.....	Volume 1 - 791
Strategic Command And Control	833140	26	03	03.....	Volume 1 - 215
Strategic Mission Planning & Execution System	833570	31	03	03.....	Volume 1 - 255
Tactical C-E Equipment	837100	56	03	07.....	Volume 1 - 519
Theater Air Control Sys Improvemen	833040	23	03	03.....	Volume 1 - 185
Theater Battle Mgt C2 System	834520	46	03	04.....	Volume 1 - 455

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
USCENTCOM	835140	53	03	05.....	Volume 1 - 497
USSPACECOM	835210	55	03	05.....	Volume 1 - 511
USSTRATCOM	835160	54	03	05.....	Volume 1 - 503
Weather Observation Forecast	833070	25	03	03.....	Volume 1 - 199
Wide Area Surveillance (WAS)	834240	40	03	04.....	Volume 1 - 413

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Lookup Matrix by Model

Model:	CheyenneMountainComplex	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
008	Mobile Command and Control Systems Upgrade Block 06	No

Model:	Bases	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
5	IBDSS-3	No
6	IBDSS-4	No

Model:	GASNTi1	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
1	GASNTi1	No

Model:	GASNTi2	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
2	GASNTi2	No

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Model:	PRC2	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
1	PRC2	No

Model:	ATCALs	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
2	Air Traffic Navigation, Integration and Coordination System (ATNAVICS)	No
1	ATCALs Low Cost Mods (PE 0305114F)	No

Model:	NAS	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
1	NAS Low Cost Mods	No
3	National Airspace System (NAS) Modifications (Reliability & Maintainability)	No

Model:	RC-135	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
1	DARP Modification	No

Model:	DCGS	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
1	AF DCGS SWP Program	No

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Exhibit P-1M, Procurement Programs - Modification Summary
(Listing by Model)

Model:	DCGS	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
2	GEOINT Transformation (GEOINT)	No

Model:	0305208F	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
3	Network Infrastructure Transformation	No
4	Multi-Intelligence (Multi-INT)	No
5	Signals Intelligence (SIGINT)	No

Model:	0305240F	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
1	ISR Transport and Processing	No

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Air Force • Budget Estimates FY 2026 • Procurement
Exhibit P-1M, Procurement Programs - Modification Summary
(Funding for Modifications)

Funding (\$ M)

P-3a Modification Title	PYS	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Exhibit P-3a										
Mobile Command and Control Systems Upgrade Block 06	-	0.000	8.897	22.021	0.000	22.021	-	-	-	-
IBDSS-3	49.842	87.594	128.546	-	-	-	-	-	-	-
IBDSS-4	-	-	-	109.374	0.000	109.374	-	-	-	-
GASNTi1	398.986	44.879	26.730	12.746	0.000	12.746	-	-	-	-
GASNTi2	13.094	29.707	33.909	82.249	0.000	82.249	-	-	-	-
PRC2	0.991	0.000	0.433	0.442	0.000	0.442	-	-	-	-
Air Traffic Navigation, Integration and Coordination System (ATNAVICS)	-	-	-	3.554	0.000	3.554	-	-	-	-
ATCALs Low Cost Mods (PE 0305114F)	-	1.883	1.801	2.068	0.000	2.068	-	-	-	-
NAS Low Cost Mods	-	1.839	1.763	2.031	0.000	2.031	-	-	-	-
National Airspace System (NAS) Modifications (Reliability & Maintainability)	-	4.560	42.404	43.730	0.000	43.730	-	-	-	-
DARP Modification	236.662	28.882	29.524	30.136	0.000	30.136	-	-	-	-
AF DCGS SWP Program	-	-	-	9.443	0.000	9.443	-	-	-	-
GEOINT Transformation (GEOINT)	66.477	0.500	0.500	0.000	0.000	0.000	-	-	-	-
Network Infrastructure Transformation	73.130	65.767	12.259	39.289	0.000	39.289	-	-	-	-
Multi-Intelligence (Multi-INT)	83.981	10.329	3.495	0.000	0.000	0.000	-	-	-	-
Signals Intelligence (SIGINT)	32.428	0.500	0.500	0.000	0.000	0.000	-	-	-	-
ISR Transport and Processing	204.516	73.299	34.840	38.312	0.000	38.312	-	-	-	-
Totals (Total Obligation Authority)										
Total Obligation Authority	1,160.107	349.739	325.601	395.395	0.000	395.395	0.000	0.000	0.000	0.000

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*All figures in this exhibit are for the FY 2026 discretionary appropriations
President's Budget request unless otherwise noted.*

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ACRONYMS

GENERAL ACRONYMS

A&AS	- Advisory & Assistance Services
ABIDES	- Automated Budget Interactive Data Environment System
ACAT	- Acquisition Category
ACTD	- Advanced Concept Technology Demonstration
AGM	- Air-to-Ground Missile
AIM	- Air Intercept Missile
AIS	- Avionics Intermediate Shop
ACMI	- Aircraft Combat Maneuvering Instrumentation
AMRAAM	- Advanced Medium-Range Air-to-Air Missile
APPN	- Appropriation
ATD	- Advanced Technology Development
BA	- Budget Activity
BES	- Budget Estimate Submission
BY	- Budget Year
C3	- Command, Control, and Communication System
CFE	- Contractor Furnished Equipment
CONOPS	- Concept of Operation
CONUS	- Continental United States
CPMS	- Comprehensive Power Management System
CPT	- Cockpit Procedures Trainer
CRA	- Continuing Resolution Authority
CTS	- Countermeasures Test Set
CY	- Current Year
ECCM	- Electronic Counter Counter-Measures
ECM	- Electronic Counter Measures
ECO	- Engineering Change Orders
EOQ	- Economic Order Quantity
ECP	- Engineering Change Proposal
EPA	- Economic Price Adjustment
EW	- Electronic Warfare
EWAISP	- Electronic Warfare Avionics Integration Support Facility
FLIR	- Forward Looking Infra Red

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FOT&E	- Follow-on Test and Evaluation
FOC	- Fully Operational Capability
FLTS	- Flight Line Test Set
FPIF	- Fixed Price Incentive Firm
FPIS	- Fixed Price Incentive Fee, Successive Targets
FY	- Fiscal Year
GANS	- Global Access Navigation & Safety
GATM	- Global Air Traffic Management
GFE	- Government Furnished Equipment
GFP	- Government Furnished Property
GPS	- Global Positioning System
GSE	- Ground Support Equipment
ICS	- Interim Contractor Support
IOC	- Initial Operating Capability
IT	- Information Technology
JUON	- Joint Urgent Operational Need
MAIS	- Major Automated Information System Program
MDAP	- Major Defense Acquisition Program
METS	- Mobile Electronic Test Stations
MYP	- Multiyear Procurement
NAVWAR	- Navigation Warfare
NMC Rate	- Not Mission Capable Rate
OCO	- Overseas Contingency Operations
OOC	- Overseas Operations Costs
OT&E	- Operational Test and Evaluation
OWRM	- Other War Reserve Material
PAGEL	- Priced Aerospace Ground Equipment List
PB	- President's Budget
PBR	- Program Budget Review
PMA	- Program Management Administration
PMC	- Procurement Method Code
PNO	- Acquisition Program Number (MDAP Codes)
PR	- Purchase Request
PRCP	- Program Resource Collection Process
PTT	- Part Task Trainer
PY	- Prior Year

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R&M	- Reliability and Maintainability
RAA	- Rapid Acquisition Authority
RDTE&	- Research, Development, Test and Evaluation
RWR	- Radar Warning Receiver
ROM	- Rough Order of Magnitude
SS	- Sole Source
SOF	- Special Operation Force
TAF	- Tactical Air Force
TCAS	- Traffic Collision Alert and Avoidance System
TEWS	- Tactical Electronic Warfare System
TISS	- TEWS Intermediate Support System
TOA	- Total Obligation Authority
WCF	- Working Capital Fund
WRM	- War Reserve Material
WST	- Weapon System Trainer
UAV	- Unmanned Aerial Vehicle
XML	- Extensible Markup Language

BASE / ORGANIZATIONAL ACRONYMS

ACC	- Air Combat Command
AETC	- Air Education & Training Command
AFCAO	- Air Force Computer Acquisition Office
AFCEA	- Air Force Civil Engineering Support Agency
AFCIC	- AF Communications & Information Center
AFCSC	- Air Force Cryptologic Service Center
AFESC	- Air Force Engineering Services Center
AFGWC	- Air Force Global Weather Central
AFIT	- Air Force Institute of Technology
AFLCMC	- Air Force Life Cycle Management Center
AFMC	- Air Force Materiel Command
AFMETCAL	- Air Force Metrology and Calibration Office
AFMLO	- Air Force Medical Logistics Office
AFOSI	- Air Force Office of Special Investigation
AFOTEC	- Air Force Operational Test & Evaluation Center
AFPC	- Air Force Personnel Center

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AFPSL	- AF Primary Standards Lab
AFR	- Air Force Reserve
AFSOC	- AF Special Operations Command
AFSPC	- Air Force Space Command
AIA	- Air Intelligence Agency
ALC	- Air Logistics Center
AMC	- Air Mobility Command
ANG	- Air National Guard
ASC	- Aeronautical Systems Center
AETC	- Air Education Training Command
AU	- Air University
AWS	- Air Weather Service
CIA	- Central Intelligence Agency
DGSC	- Defense General Support Center
DLA	- Defense Logistics Center
DOE	- Department of Energy
DPSC	- Defense Personnel Support Center
DSCC	- Defense Supply Center, Columbus
DTIC	- Defense Technical Information Center
ER	- Eastern Range
ESC	- Electronic Systems Center
FAA	- Federal Aviation Agency
FBI	- Federal Bureau of Investigation
GSA	- General Services Administration
JCS	- Joint Chiefs of Staff
NATO	- North Atlantic Treaty Organization
OSD	- Office of the Secretary of Defense
PACAF	- Pacific Air Forces
USAF	- United States Air Force
USAF A	- United States Air Force Academy
USAFE	- United States Air Force Europe
USCENTCOM	- United States Central Command
USEUCOM	- United States European Command
USMC	- United States Marine Corps
USSTRATCOM	- United States Strategic Command
WP AFB	- Wright-Patterson AFB, OH

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CONTRACT METHOD / TYPE ACRONYMS

C	- Competitive
BA	- Basic Agreement
BOA	- Basic Ordering Agreement
BPA	- Blanket Purchasing Agreement
CS	- Cost Sharing
IDDQ	- Indefinite Delivery, Definite Quantity
IDIQ	- Indefinite Delivery, Indefinite Quantity
IDRT	- Indefinite Delivery, Requirements
Letter	- Letter
LH	- Labor-hour
MIPR	- Military Interdepartmental Purchase Request
MIPR-C	- Military Interdepartmental Purchase Request - Competitive
MIPR-OPT	- Military Interdepartmental Purchase Request - Option
MIPR-OTH	- Military Interdepartmental Purchase Request – Other
MIPR-SS	- Military Interdepartmental Purchase Request - Sole Source
OPT	- Option
OTH	- Other
PO	- Project Order
REQN	- Requisition
SS	- Sole Source
T&M	- Time and Materials
UCA	- Undefined Contract Action
WP	- Work Project

CONTRACTED BY ACRONYMS

11 WING	- 11th Support Wing, Washington, DC
ACC	- Air Combat Command, Langley AFB, VA
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AAC	- Air Armament Center, Eglin AFB, FL
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AETC	- Air Education and Training Command, Randolph AFB, TX
AFCIC	- Air Force Communications and Information Center, Washington, DC
AFCESA	- Air Force Civil Engineering Support Agency, Tyndall AFB, FL

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AFFTC	- Air Force Flight Test Center, Edwards AFB, CA
AFLCMC	- Air Force Life Cycle Management Center, Wright-Patterson AFB, OH
AFMC	- Air Force Materiel Command, Wright-Patterson AFB, OH
AFMETCAL	- Air Force Metrology and Calibration Office, Heath, Ohio
AFMLO	- Air Force Medical Logistics Office, Ft Detrick, MD
AIA	- Air Intelligence Agency, Kelly AFB, TX
AMC	- Air Mobility Command, Scott AFB, IL
ASC	- Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL
AFWA	- Air Force Weather Agency, Offutt AFB, NE
DGSC	- Defense General Support Center, Richmond, VA
DPSC	- Defense Personnel Support Center, Philadelphia, PA
ER	- Eastern Range, Patrick SFB, FL
ESC	- Electronic Systems Center, Hanscom AFB, MA
HSC	- Human Services Center, Brook AFB, TX
OC-ALC	- Oklahoma City Air Logistics Center, Tinker AFB, OK
OO-ALC	- Ogden Air Logistics Center, Hill AFB, UT
SMC	- Space & Missile Systems Center, Los Angeles AFB, CA
US STRATCOM	- US Strategic Command, Offutt AFB, NE
WACC	- Washington Area Contracting Center, Washington DC
WR	- Western Range, Vandenberg SFB, CA
WR-ALC	- Warner-Robins Air Logistics Center, Robins AFB, GA
AFSPC	- Air Force Space Command, Peterson AFB, CO
HQ ANG	- Headquarters, Air National Guard, Washington, DC
USAFE	- United States Air Force Europe, Ramstein AB, GE
USAFA	- United States Air Force Academy, Colorado Springs, CO

IDENTIFICATION CODES

Code "A"	- Line items of material which have been approved for Air Force service use.
Code "B"	- Line items of material that have not been approved for Service use
OBAN	- Operating Budget Account Number, 2-digit code for unit allocated funds

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 1: Passenger Carrying Vehicles							P-1 Line Item Number / Title: 821800 / Passenger Carrying Vehicles						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	6.680	6.802	5.557	-	5.557	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	6.680	6.802	5.557	-	5.557	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	6.680	6.802	5.557	-	5.557	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Description:													
Passenger Carrying Vehicles includes the procurement of sedans, law enforcement sedans, ambulances, armored sedans, small buses, transit buses, large buses, intra-city motorcoach, and work buses. These vehicles are general in nature, but they fulfill unique and distinct needs commensurate with their design.													
Sedans are available in compact, mid-size, and large, and are used to support a variety of functions and missions at all levels of the Air Force. A portion of these sedans is dedicated for use by the Office of Special Investigations (OSI).													
Law Enforcement Sedans (LE Sedans) come equipped with a heavy-duty component package for law enforcement and security missions. Security forces personnel use this type of vehicle for emergency response, traffic control, patrol duties, and base security operations.													
Ambulances include both bus ambulances and modular ambulances used for medical evacuation operations. The bus ambulance is a 44-passenger bus converted to accommodate massive patient transport for medical emergency situations and humanitarian/disaster relief operations. The modular models are standard commercial ambulances available in 4x2 and 4x4 configurations. They are used for the movement of patients under field conditions, aircraft crash rescue operations, and routine transportation of patients to and from medical facilities.													
Buses include a variety of commercial vehicles that support a broad range of mass transit requirements. Bus sizes range from the 16-passenger shuttle bus to the 52-passenger bus. These vehicles support Air Education and Training Command (AETC) training units, Air Force band organizations, protocol offices, and several other missions.													
FIAR Compliance Statement:													
- "This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.													
Funding for this exhibit contained in PEs: 0207597F, 0502831F, 0507831F, 0702831F, 0202834F													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
AF	Quantity	69	52	37	0	37	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 1: Passenger Carrying Vehicles					P-1 Line Item Number / Title: 821800 / Passenger Carrying Vehicles						
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A											
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	
AFNG	Total Obligation Authority	6.383	6.610	5.327	0.000	5.327	-	-	-	-	
	Quantity	3	1	1	0	1	-	-	-	-	
	Total Obligation Authority	0.224	0.192	0.230	0.000	0.230	-	-	-	-	
AFR	Quantity	2	0	0	0	0	-	-	-	-	
	Total Obligation Authority	0.073	0.000	0.000	0.000	0.000	-	-	-	-	
	Total: Secondary Distribution	Quantity	74	53	38	0	38	-	-	-	-
		Total Obligation Authority	6.680	6.802	5.557	0.000	5.557	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 1: Passenger Carrying Vehicles						P-1 Line Item Number / Title: 821800 / Passenger Carrying Vehicles				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Passenger Carrying Vehicles				- / -	- / 6.680	- / 6.802	- / 5.557	- / -	- / 5.557
P-40	Total Gross/Weapon System Cost				- / -	- / 6.680	- / 6.802	- / 5.557	- / -	- / 5.557
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: BASIS FOR FY 2026 BUDGET REQUEST: - FY2026 procurement dollars in the amount of 5.557M will procure, but not be limited to, 38 vehicles in support of installation and unit mission requirements for Air Force personnel. Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The requirements are generated from the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by BPAC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority. Quantities will vary year to year based on end-of-life projections. Quantities reflected on the PDOCs show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for PACOM, and other initiatives as they arise. As the model applies the life expectancy/sustainment cost/mission priority logic in generating requirements, there can be gaps in individual vehicle type (NSN) requirements from year-to-year. Increase/Decrease narrative: Transit Buses (7%), Sedans (16%), and Workbuses (19%) have all seen a 6% or higher increase in unit costs. Contributing factors for these increases is attributed to parts shortages, inflation, a worldwide vehicle computer chip shortage and rising transportation/delivery costs associated with increased fuel prices. In addition, higher demand due to a shortage of vehicles from stagnant production during the pandemic also played a key role in unit cost increases.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 1						P-1 Line Item Number / Title: 821800 / Passenger Carrying Vehicles										Aggregated Items Title: Passenger Carrying Vehicles				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
UKRAINE SUPPORT SUPPLEMENTAL	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.000		-	-		-	-		-	-
TRANSIT BUS	A		-	-	-	-	-	-	0.124	2	0.248	0.133	2	0.266	-	-	-	0.133	2	0.266
Secondary Distribution																				
AF				-	-		-	-		2	0.248		2	0.266		-	-		2	0.266
23 Pax Bus 3919	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA OTHER GOVERNMENT COSTS	A		-	-	-	-	-	0.015	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	0.015		-	-		-	-		-	-		-	-
SEDANS	A		-	-	-	0.027	36	0.972	0.030	23	0.690	0.035	18	0.630	-	-	-	0.035	18	0.630
Secondary Distribution																				
AF				-	-		35	0.945		23	0.690		18	0.630		-	-		18	0.630
AFR				-	-		1	0.027		-	-		-	-		-	-		-	-
INTRA-CITY MOTORCOACH	A		-	-	-	-	-	-	0.744	1	0.744	0.744	1	0.744	-	-	-	0.744	1	0.744
Secondary Distribution																				
AF				-	-		-	-		1	0.744		1	0.744		-	-		1	0.744
WORK BUSES	A		-	-	-	-	-	-	0.192	25	4.800	0.230	12	2.760	-	-	-	0.230	12	2.760
Secondary Distribution																				
AF				-	-		-	-		24	4.608		11	2.530		-	-		11	2.530
AFNG				-	-		-	-		1	0.192		1	0.230		-	-		1	0.230
LAW ENFORCEMENT SEDANS	A		-	-	-	0.046	7	0.322	0.042	1	0.042	0.045	1	0.045	-	-	-	0.045	1	0.045
Secondary Distribution																				
AF				-	-		4	0.184		1	0.042		1	0.045		-	-		1	0.045
AFNG				-	-		2	0.092		-	-		-	-		-	-		-	-
AFR				-	-		1	0.046		-	-		-	-		-	-		-	-
ARMORED SEDANS	A		-	-	-	0.211	2	0.422	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		2	0.422		-	-		-	-		-	-		-	-
BUSES - SMALL	A		-	-	-	0.133	22	2.925	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		21	2.793		-	-		-	-		-	-		-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 1							P-1 Line Item Number / Title: 821800 / Passenger Carrying Vehicles							Aggregated Items Title: Passenger Carrying Vehicles						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AFNG				-	-		1	0.132		-	-		-	-		-	-		-	-
BUSES - LARGE	A		-	-	-	0.532	2	1.064	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		2	1.064		-	-		-	-		-	-		-	-
AMBULANCES	A		-	-	-	0.192	5	0.960	0.278	1	0.278	0.278	4	1.112	-	-	-	0.278	4	1.112
Secondary Distribution																				
AF				-	-		5	0.960		1	0.278		4	1.112		-	-		4	1.112
Subtotal: Uncategorized			-	-	-	-	-	6.680	-	-	6.802	-	-	5.557	-	-	-	-	-	5.557
Total			-	-	-	-	-	6.680	-	-	6.802	-	-	5.557	-	-	-	-	-	5.557
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks: The AF has decided to change the way vehicle procurement is reported due to the large amount of NSNs and sub-NSNs within the vehicle program. Prior to FY2024, the AF reported vehicle procurement by National Stock Numbers. Each stock number provided projected procurement quantities provided by the 441st Vehicle Support Chain Operations Squadron (VSCOS). Starting in FY2024 and the out years, the AF has created Vehicle-Type Categories to better explain/understand vehicle procurement reporting. The Vehicle-Type Categories contain vehicles that are similar in type and cost. Because vehicle requirements consistently change during the year of execution, using this type of reporting ensures quantity adjustments are reported accurately and better explained/understood. Detailed vehicle data on actual vehicle purchases can be obtained through the CARS 2.0 data system maintained and controlled by the 441st VSCOS and is available upon request. Based on AF Mission changes and/or AF Mission priorities, NSNs and/or quantities may change during year of execution. PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies and studies. UNIT COSTS FOR FY2026 ARE SUBJECT TO CHANGE. Transit Buses (7%), Sedans (16%), and Workbuses (17%) have all seen a 6% or higher increase in unit costs. Contributing factors for these increases is attributed to parts shortages, inflation, a worldwide vehicle computer chip shortage and rising transportation/delivery costs associated with increased fuel prices. In addition, higher demand due to a shortage of vehicles from stagnant production during the pandemic also played a key role in unit cost increases.																				

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles							P-1 Line Item Number / Title: 822230 / Medium Tactical Vehicle					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	3.423	4.526	3.938	-	3.938	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	3.423	4.526	3.938	-	3.938	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	3.423	4.526	3.938	-	3.938	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Family of Medium Tactical Vehicles (FMTV) contains a broad class of military specification vehicles with the capability to operate in austere and adverse terrain. They include, but are not limited to, Cargo Trucks, Wreckers, Dump Trucks, Tractors, Mobilizers, and Medium Tactical Trailers. They provide a range of capabilities such as line haul, mobility, resupply, maintenance, recovery, construction and civil engineering support. They can be ordered with armor and winch systems. These tactical vehicles are used by Combat Communication Units, Air Support Operation Squadrons (ASOS), Explosive Ordinance Disposal units (EOD), and other direct mission support units throughout the Air Force.

M1297 Ground Mobility Vehicle (GMV) 1.1: The GMV is a fast, lightweight, and highly mobile all-terrain combat vehicle developed to fill a ground mobility capability gap that was identified by SOCOM. The GMV is capable of being transported in the CH-47, CV-22 and C-130 aircraft and is low-velocity airdrop capable. The GMV can carry up to nine personnel. It is capable of being "guns up in under a minute after exiting the aircraft and can carry a variety of armaments. Its adaptable communications suite provides increased operating range and provides the operator real-time access to critical information. The advanced lightweight chassis and suspension allows the GMV to negotiate severe terrain at high speeds, maintain stability and performance while carrying a maximum payload. The main weapon turret allows for 360 degrees of firepower protection up to a 30mm cannon. Door mounted arm-swings can be mounted to handle smaller caliber secondary crew-served weapons. This vehicle is primarily used by Air Force Tactical Air Control Party (TACP) and Special Operations forces.

Infantry Squad Vehicle (ISV): The ISV provides mobility for a 9-person squad with associated equipment to move around the close battle area. The ISV is a lightweight, high mobility platform that is transportable including vertical lift and Low Velocity Air Drop (LVAD). The ISV adds a needed capability to Airmen for mobility to support dispersed wide area security, increased speed, extended reach, burden reduction, carrying enablers, battery charging, mission command enhancement, and offers the commander new maneuver options. This vehicle is primarily used by Special Operations Forces, Tactical Air Control Party, and Security Forces.

FIAR Compliance Statement:

- "This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

**Funding for this exhibit contained in PEs: 0502831F, 0507831F, 0702831F, 0202834F

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles					P-1 Line Item Number / Title: 822230 / Medium Tactical Vehicle					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AF	Quantity	7	17	15	0	15	-	-	-	-
	Total Obligation Authority	1.410	2.669	2.032	0.000	2.032	-	-	-	-
AFNG	Quantity	13	11	9	0	9	-	-	-	-
	Total Obligation Authority	1.624	1.613	1.906	0.000	1.906	-	-	-	-
AFR	Quantity	2	4	0	0	0	-	-	-	-
	Total Obligation Authority	0.389	0.244	0.000	0.000	0.000	-	-	-	-
Total: Secondary Distribution	Quantity	22	32	24	0	24	-	-	-	-
	Total Obligation Authority	3.423	4.526	3.938	0.000	3.938	-	-	-	-

Justification:
BASIS FOR FY 2026 BUDGET REQUEST:

FY2026 procurement dollars in the amount of 3.938M will procure, but not be limited to, 24 vehicles in support of installation and unit mission requirements for Air Force personnel.

Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The requirements are generated from the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by BPAC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority. Quantities will vary year to year based on end-of-life projections.

Quantities reflected on the PDOCs show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for PACOM, and other initiatives as they arise.

As the model applies the life expectancy/sustainment cost/mission priority logic in generating requirements, there can be gaps in individual vehicle type (NSN) requirements from year-to-year.

Unit Cost is subject to change from year-to-year based on buy quantities, CONUS/OCONUS locations, inflation and additional requirements (options required by users). Examples of options include, but are not limited to, specialized trailer towing packages, export (non-Ultra Low Sulfur Diesel) engines, and mission specific specialized attachments for construction vehicles. Unit cost is also subject to change based on fluctuations in contract pricing.

Increase/Decrease narrative: M Series Trucks (11%), Trailers (13%), Water Trailers (11%), ISO Container Trailers (7%), and Dolly Sets (6%) have all seen a 6% or higher increase in unit costs. The Army, which is the Primary Inventory Control Activity (PICA) anticipates an increase in vehicle unit prices (64% increase for vehicles and 155% increase for trailers) on the Family of Medium Tactical Vehicles (FMTV) under a 3-year contract extension set to take place in June 2025. Stemming from steep inflation following the COVID pandemic, the primary contractor, Oshkosh Defense LLC cites dramatic increases in material and labor costs that were not originally captured in the initial contract as contributing factors.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles							P-1 Line Item Number / Title: 822910 / Cap Vehicles					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	2.000	2.000	1.175	-	1.175	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	2.000	2.000	1.175	-	1.175	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	2.000	2.000	1.175	-	1.175	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Civil Air Patrol (CAP) is a Congressionally chartered non-profit corporation that serves as the Auxiliary of the Air Force. CAP uses federally provided resources to provide assistance requested by the DoD, federal, state or local government authorities and non-governmental organizations (NGOs) to perform emergency or non-emergency public purpose missions and activities. Pursuant to US Code (Title 10 & 36) the purpose of CAP Corporation is to encourage and aid citizens of the US in contributing their efforts, services, and resources in developing aviation and in maintaining air supremacy; and to encourage and develop, by example, the voluntary contribution of private citizens to the public welfare. Vehicle procurements enable the Civil Air Patrol (CAP) to provide rapid deployment of emergency essential ground teams who are capable of providing critical communications and humanitarian support during national emergencies and disasters. CAP's procurement processes/standards are described in Department of Defense Grant & Agreement Regulations. Program element associated with this P-1 Line is: 0901223F												
Justification:												
FY26 funding covers the procurement of vehicles. CAP maintains a vehicle fleet of approximately 1,060 vehicles for 58K+ members. CAP provides critical communication and transportation for ground teams who support 90% of the Air Force's search and rescue (SAR) missions in accordance with the National SAR Plan, disaster relief activities, and ground teams. Vehicles also provide transportation for over 26,000 CAP cadets to support the execution of Aerospace Education and Cadet Program missions as directed by 36 U.S.C Section 403, 10 U.S.C. Section 9442. These programs encourage and develop the voluntary contribution of private citizens to the public welfare focusing on the core values of Integrity, Volunteer Service, Excellence and Respect. 42% of CAP's vehicle fleet exceeds the average Air Force vehicle age. Vehicle procurement costs have increased nearly 200% since CAP initial baseline was established in 2006. Vehicle type and quantities may change in execution year due to market availability, cost changes, mission requirements, additional funding, and needs of the organization. AF central procurement processes are not applicable.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles						P-1 Line Item Number / Title: 822990 / Cargo and Utility Vehicles						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	50.978	66.891	56.940	-	56.940	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	50.978	66.891	56.940	-	56.940	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	50.978	66.891	56.940	-	56.940	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
This vehicle group consists of pickup trucks, trailers, semi-trailers, trucks, vans, utility trucks, maintenance, armored utility vehicles, cargo truck, truck tractors, armored sport utility vehicles, sport utility vehicles, and facility vehicles essential to base and flying operations. Assets are vital to the Air Force mission and are essential to flight line operations (aircraft maintenance), depot maintenance, component routing to depot back shops and airfield maintenance, and Air Base Civil Engineers performing base housing maintenance and repairs. These items are critical across the spectrum of functional users throughout the Air Force and provide multi-purpose capabilities. These vehicles also support mission needs for light to heavy cargo transport, as well as transportation for air/flight crew personnel. Cargo utility vehicles also provide heavy cargo movement for civil engineering and construction projects. Without the procurement of these replacement vehicles, the Air Force will not have the ability to support broad spectrum Air Force operations.												
FIAR Compliance Statement:												
- "This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.												
**Funding for this exhibit contained in PEs: 0101113F, 0207597F, 0208028F, 0502831F, 0507831F, 0702831F, 0404011F 0207430F, and 0202834F.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
AF	Quantity	687	482	374	0	374	-	-	-	-		
	Total Obligation Authority	40.088	55.243	47.451	0.000	47.451	-	-	-	-		
AFNG	Quantity	176	119	103	0	103	-	-	-	-		
	Total Obligation Authority	7.632	7.440	6.603	0.000	6.603	-	-	-	-		
AFR	Quantity	68	77	50	0	50	-	-	-	-		
	Total Obligation Authority	3.258	4.208	2.886	0.000	2.886	-	-	-	-		
Total:	Quantity	931	678	527	0	527	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles					P-1 Line Item Number / Title: 822990 / Cargo and Utility Vehicles					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	50.978	66.891	56.940	0.000	56.940	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 2: Cargo and Utility Vehicles						P-1 Line Item Number / Title: 822990 / Cargo and Utility Vehicles				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Cargo and Utility Vehicles				- / -	- / 50.978	- / 66.891	- / 56.940	- / -	- / 56.940
P-40	Total Gross/Weapon System Cost				- / -	- / 50.978	- / 66.891	- / 56.940	- / -	- / 56.940
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: - BASIS FOR FY 2026 BUDGET REQUEST: FY2026 procurement dollars in the amount of 56.940M will procure, but not be limited to, 514 vehicles in support of installation and unit mission requirements for Air Force personnel. Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The requirements are generated from the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by BPAC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority. Quantities will vary year to year based on end-of-life projections. Quantities reflected show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for PACOM, and other initiatives as they arise. As the model applies the life expectancy/sustainment cost/mission priority logic in generating requirements, there can be gaps in individual vehicle type (NSN) requirements from year-to-year. Unit Cost is subject to change from year-to-year based on buy quantities, CONUS/OCONUS locations, inflation and additional requirements (options required by users). Examples of options include, but are not limited to, specialized trailer towing packages, export (non-Ultra Low Sulfur Diesel) engines, and mission specific specialized attachments for construction vehicles. Unit cost is also subject to change based on fluctuations in contract pricing Increase/Decrease narrative: Truck Tractors (6%), 4X2 Passenger Trucks (14%), 4X4 Passenger Trucks (13%), Vans/Multi-stops (9%), Truck Stake & Platforms (9%), SUVs (40%), Law Enforcement Patrol & Military Working Dog Vehicles (9%), Small Trailers (17%) and Large Trailers (8%) have all seen a 6% or higher increase in unit costs. Contributing factors for these increases can be attributed to parts shortages, inflation, a worldwide chip shortage and rising transportation/delivery costs associated with increased fuel prices. In addition, higher demand due to a shortage of vehicles from stagnant production during the pandemic also played a key role in unit cost increases.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 2								P-1 Line Item Number / Title: 822990 / Cargo and Utility Vehicles								Aggregated Items Title: Cargo and Utility Vehicles				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Pacific Resilient Distributed Air Basing	A		-	-	-	5.967	1	5.967	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		1	5.967		-	-		-	-		-	-		-	-
TRUCK CARGO	A		-	-	-	-	-	-	0.124	10	1.240	0.124	1	0.124	-	-	-	0.124	1	0.124
Secondary Distribution																				
AF				-	-		-	-		4	0.496		1	0.124		-	-		1	0.124
AFNG				-	-		-	-		5	0.620		-	-		-	-		-	-
AFR				-	-		-	-		1	0.124		-	-		-	-		-	-
Armored Utility Vehicles	A		-	-	-	-	-	-	0.300	113	33.900	0.300	91	27.300	-	-	-	0.300	91	27.300
Secondary Distribution																				
AF				-	-		-	-		113	33.900		91	27.300		-	-		91	27.300
UKRAINE OFFSET SUPPLEMENTAL	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.000		-	-		-	-		-	-
TRUCK MIL SEPC & F450	A		-	-	-	0.063	56	3.528	0.102	9	0.918	0.107	24	2.568	-	-	-	0.107	24	2.568
Secondary Distribution																				
AF				-	-		51	3.213		3	0.306		13	1.391		-	-		13	1.391
AFNG				-	-		3	0.189		5	0.510		8	0.856		-	-		8	0.856
AFR				-	-		2	0.126		1	0.102		3	0.321		-	-		3	0.321
TRUCK TRACTORS	A		-	-	-	0.130	64	8.320	0.218	18	3.924	0.231	20	4.620	-	-	-	0.231	20	4.620
Secondary Distribution																				
AF				-	-		55	7.150		11	2.398		16	3.696		-	-		16	3.696
AFNG				-	-		8	1.040		5	1.090		4	0.924		-	-		4	0.924
AFR				-	-		1	0.130		2	0.436		-	-		-	-		-	-
PASSENGER CARRYING TRUCKS 4X2	A		-	-	-	0.030	169	5.070	0.042	121	5.082	0.048	50	2.400	-	-	-	0.048	50	2.400
Secondary Distribution																				
AF				-	-		135	4.050		56	2.352		12	0.576		-	-		12	0.576
AFNG				-	-		32	0.960		36	1.512		25	1.200		-	-		25	1.200
AFR				-	-		2	0.060		29	1.218		13	0.624		-	-		13	0.624
PASSENGER CARRYING TRUCKS 4X4	A		-	-	-	0.048	111	5.328	0.046	113	5.198	0.052	109	5.668	-	-	-	0.052	109	5.668
Secondary Distribution																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 2							P-1 Line Item Number / Title: 822990 / Cargo and Utility Vehicles									Aggregated Items Title: Cargo and Utility Vehicles				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AF				-	-		74	3.552		77	3.542		64	3.328		-	-		64	3.328
AFNG				-	-		22	1.056		22	1.012		32	1.664		-	-		32	1.664
AFR				-	-		15	0.720		14	0.644		13	0.676		-	-		13	0.676
TRUCKS, SPECIAL DESIGN, 4X4	A		-	-	-	0.027	84	2.268	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		54	1.458		-	-		-	-		-	-		-	-
AFNG				-	-		26	0.702		-	-		-	-		-	-		-	-
AFR				-	-		4	0.108		-	-		-	-		-	-		-	-
VANS / MULTISTOPS	A		-	-	-	0.045	89	4.005	0.048	138	6.624	0.053	118	6.254	-	-	-	0.053	118	6.254
Secondary Distribution																				
AF				-	-		59	2.655		103	4.944		80	4.240		-	-		80	4.240
AFNG				-	-		18	0.810		18	0.864		25	1.325		-	-		25	1.325
AFR				-	-		12	0.540		17	0.816		13	0.689		-	-		13	0.689
TRUCK CARRYALLS	A		-	-	-	0.029	54	1.566	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		51	1.479		-	-		-	-		-	-		-	-
AFNG				-	-		2	0.058		-	-		-	-		-	-		-	-
AFR				-	-		1	0.029		-	-		-	-		-	-		-	-
TRUCK STAKE AND PLATFORMS	A		-	-	-	0.041	68	2.788	0.068	74	5.032	0.074	66	4.884	-	-	-	0.074	66	4.884
Secondary Distribution																				
AF				-	-		60	2.460		48	3.264		58	4.292		-	-		58	4.292
AFNG				-	-		6	0.246		17	1.156		3	0.222		-	-		3	0.222
AFR				-	-		2	0.082		9	0.612		5	0.370		-	-		5	0.370
SPORTS UTILITY VEHICLES	A		-	-	-	0.024	93	2.232	0.032	3	0.096	0.045	4	0.180	-	-	-	0.045	4	0.180
Secondary Distribution																				
AF				-	-		56	1.344		3	0.096		4	0.180		-	-		4	0.180
AFNG				-	-		21	0.504		-	-		-	-		-	-		-	-
AFR				-	-		16	0.384		-	-		-	-		-	-		-	-
ARMORED SPORTS UTILITY VEHICLES	A		-	-	-	0.200	27	5.400	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		20	4.000		-	-		-	-		-	-		-	-
AFNG				-	-		4	0.800		-	-		-	-		-	-		-	-
AFR				-	-		3	0.600		-	-		-	-		-	-		-	-
LAW ENFORCEMENT	A		-	-	-	0.066	35	2.310	0.068	22	1.496	0.074	17	1.258	-	-	-	0.074	17	1.258

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 2							P-1 Line Item Number / Title: 822990 / Cargo and Utility Vehicles							Aggregated Items Title: Cargo and Utility Vehicles						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
PATROL & MILITARY WORKING DOG VEHICLES																				
Secondary Distribution																				
AF				-	-		21	1.386		18	1.224		14	1.036		-	-		14	1.036
AFNG				-	-		8	0.528		2	0.136		2	0.148		-	-		2	0.148
AFR				-	-		6	0.396		2	0.136		1	0.074		-	-		1	0.074
TRAILERS, SMALL	A		-	-	-	0.016	32	0.512	0.034	2	0.068	0.040	4	0.160	-	-	-	0.040	4	0.160
Secondary Distribution																				
AF				-	-		20	0.320		2	0.068		4	0.160		-	-		4	0.160
AFNG				-	-		9	0.144		-	-		-	-		-	-		-	-
AFR				-	-		3	0.048		-	-		-	-		-	-		-	-
TRAILERS, LARGE	A		-	-	-	0.035	48	1.680	0.060	55	3.300	0.066	23	1.518	-	-	-	0.066	23	1.518
Secondary Distribution																				
AF				-	-		30	1.050		44	2.640		17	1.122		-	-		17	1.122
AFNG				-	-		17	0.595		9	0.540		4	0.264		-	-		4	0.264
AFR				-	-		1	0.035		2	0.120		2	0.132		-	-		2	0.132
PMA Other Government Costs	A		-	-	-	-	-	0.004	-	-	0.013	-	-	0.006	-	-	-	-	-	0.006
Secondary Distribution																				
AF				-	-		-	0.004		-	0.013		-	0.006		-	-		-	0.006
Subtotal: Uncategorized			-	-	-	-	-	50.978	-	-	66.891	-	-	56.940	-	-	-	-	-	56.940
Total			-	-	-	-	-	50.978	-	-	66.891	-	-	56.940	-	-	-	-	-	56.940
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks: The AF has decided to change the way vehicle procurement is reported due to the large amount of NSNs and sub-NSNs within the vehicle program. Prior to FY2024, the AF reported vehicle procurement by National Stock Numbers. Each stock number provided projected procurement quantities provided by the 441st Vehicle Support Chain Operations Squadron (VSCOS). Starting in FY2024 and the out years, the AF has created Vehicle-Type Categories to better explain/understand vehicle procurement reporting. The Vehicle-Type Categories contain vehicles that are similar in type and cost. Because vehicle requirements consistently change during the year of execution, using this type of reporting ensures quantity adjustments are reported accurately and better explained/understood. Detailed vehicle data on actual vehicle purchases can be obtained through the CARS 2.0 data system maintained and controlled by the 441st VSCOS and is available upon request. Based on AF Mission changes and/or AF Mission priorities, NSNs and/or quantities may change during year of execution. PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies and studies. UNIT COSTS FOR FY2026 ARE SUBJECT TO CHANGE. Armored Utility Vehicles (8%), Truck Tractors (6%), 4X2 Passenger Trucks (14%), 4X4 Passenger Trucks (13%), Vans/Multi-stops (10%), Truck Stake & Platforms (8%), SUVs (25%), Law Enforcement Patrol & Military Working Dog Vehicles (8%), Small Trailers (17%) and Large Trailers (8%) have all seen a 6% or higher increase in unit costs. Contributing factors for these increases can be attributed to parts shortages, inflation, a worldwide chip shortage and rising transportation/delivery costs associated with increased fuel prices. In addition, higher demand due to a shortage of vehicles from stagnant production during the pandemic also played a key role in unit cost increases.																				

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles							P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	42.615	59.483	62.202	-	62.202	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	42.615	59.483	62.202	-	62.202	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	42.615	59.483	62.202	-	62.202	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Joint Light Tactical Vehicle (JLTV) Family of Vehicles (FoV) has been chosen by the Department of Defense (DOD) as the multi-service (Marine Corps, Army, Navy, and Air Force) tactical vehicle replacement for the Up-Armored High Mobility Multipurpose-Wheeled Vehicle (UAHMMWV). The Army has been assigned lead service responsibilities for the JLTV and has established the Army Joint Program Office (JPO). All JLTVs must be acquired through the Army JPO contract. The JLTV provides major operational improvements in Force Protection (FP), payload, mobility, fuel efficiency and reliability, along with the growth potential to meet future mission requirements. The JLTV also has a companion trailer that is available with the vehicle to replace the HMMWV trailer (M1101/M1102). The Air Force (USAF) investment in JLTVs began in FY2017 and FY2018 under Weapons System Code (WSC) 823230 Security and Tactical Vehicles. Starting in FY2019, JLTV procurement changed to WSC 823210. Currently, the USAF plans on purchasing 2,905 JLTVs and trailers. The USAF JLTVs span 3 different vehicle variants consisting of 9 different mission configurations and a JLTV trailer. The 4 primary functional users for the Air Force are Security Forces, Explosive Ordnance Disposal, Tactical Air Control Party, and Special Operations. Additional modernized configurations are continuously being developed through Work Directives generated and coordinated through the JPO. General Purpose (GP) JLTV - The GP JLTV is the base vehicle that carries a 4 person-crew with a payload of 3,500 lbs. Current/projected users: Air Combat Command (ACC), Air Force Materiel Command (AFMC), Air Mobility Command (AMC), Pacific Air Forces (PACAF), US Air Forces Europe (USAFE). Utility (UTL) JLTV - The Utility JLTV carries a 2 person-crew for cargo delivery or shelter carrier. It supports a payload of 5,100 lbs. Current/projected users: ACC, AFMC, AMC, PACAF. Heavy Guns Carrier (HGC) JLTV - The HGC JLTV carries a 4 person-crew and a Gunner in Turret or Common Remotely Operated Weapon System (CROWS). It supports crew served weapons with an Objective Gunner's Protection Kit (OGPK) or CROWS. Current/projected users: Air Education & Training Command (AETC), Air Forces Central (AFCENT), Air Force Global Strike Command (AFGSC), AMC, PACAF, USAFE, United States Space Force (USSF). JLTV Trailer - The JLTV Trailer is capable of meeting similar mobility characteristics to the prime mover and is capable of safely carrying payload of 5500 lbs. Current/projected users: AETC, AFCENT, AFGSC, AMC, PACAF, USAFE, USSF. Contractor Furnished Equipment (CFE) Kits: These are options that come fully installed and integrated into the vehicle during production. CFE kits include, but are not limited to, armor kits, intercom kits, run flat tires, combat bumpers, and expansion kits.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force			Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles		P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A		Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
Expansion Kits: These kits are installed during vehicle production and provide all necessary cabling (power, signal, Radio Frequency), connectors, and hardware to enable installation of Mission Specific Equipment above and beyond the Contractor furnished Base Vehicle Platform Infrastructure. These expansion kits include, but are not limited to, Vehicular Radio Communications (VRC) radio kits, Improvised Explosive Device (IED) jamming kits, Driver Vision Enhancement (DVE) kits, and gunshot detection kits. Government Furnished Equipment (GFE): This consists of overhead equipment for the JLTV. Currently, the only Overhead GFE approved for procurement funds includes the M1114 Turret Ring and Hatch, OGPK, Improved Turret Drive System (ITDS), and the CROWS systems. The M1114 will apply to all HGC JLTV configurations, while OGPK, ITDS or CROWS applies to their respective HGC configurations. Integration and Field Service Representative (FSR) Support: OEM and/or contractor FSR support is required to provide de-processing (acceptance inspections) when the vehicles are delivered. During integration and delivery to final destinations, FSR's will install and function check Mission Support Equipment and additional overhead GFE as required. Work Directives: Studies and engineering tasks performed by the Army Joint Program Office or OEM engineers to ensure compatibility and operability on any new AF specific requirements that will be added to the JLTV based on user requirements. FIAR Compliance Statement: - This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. FY26 request was reduced by .056M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives. Increase/Decrease narrative: Unit costs for the JLTV Trailer indicates a 6% increase. Industry standards such as inflation, cost of building materials (i.e. chassis, electronic components) and supply shortages are seen across the board for BPAC 823210 and all acquisition efforts. **Funding for this exhibit contained in PEs: 0207588F, 0208047F, 0804731F, 0502831F, 0507831F, 0702831, and 0202834F			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles						P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Joint Light Tactical Vehicle	P-5a, P-21	A		- / -	- / 42.615	- / 59.483	- / 62.202	- / -	- / 62.202
P-40	Total Gross/Weapon System Cost				- / -	- / 42.615	- / 59.483	- / 62.202	- / -	- / 62.202
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
- BASIS FOR FY 2026 BUDGET REQUEST:

FY 2026 procurement dollars in the amount of 62.202M will procure, but not be limited to, 105 vehicles in support of installation and unit mission requirements for Air Force personnel.

Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The procurement priorities are generated from functional community input and the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by WSC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority.

Quantities reflected show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for PACOM, and other initiatives as they arise.

Unit Cost is subject to change from year-to-year based on buy quantities of each JLTV variant and user CFE requirements based on their mission needs. Unit cost is also subject to change based on fluctuations in contract pricing. Unit cost is provided by the Joint Program Office at TACOM (Army).
Crows, OGPKs, and FSRs are included in part of government furnished equipment (GFE).
Based on SAC/HAC professional staff member feedback, the GP, UTL, and HGC base unit costs written to match Army contract prices.

Increase/Decrease narrative:
Industry standards such as inflation, cost of building materials (i.e. chassis, electronic components) and supply shortages are seen across the board for BPAC 823210 and all acquisition efforts.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3							P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle							Item Number / Title [DODIC]: Joint Light Tactical Vehicle				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		42.615		59.483		62.202		-		62.202				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		42.615		59.483		62.202		-		62.202				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		42.615		59.483		62.202		-		62.202				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Vehicles - Joint Light Tactical Vehicle Cost																		
Non Recurring Cost																		
PMA: CONTRACTOR SERVICES (Work Directives, FSRs, ECPs, & Training)	-	-	-	-	-	3.000	-	-	2.312	-	-	2.815	-	-	-	-	-	2.815
CONTRACTOR FURNISHED EQUIPMENT (CFE)	-	-	-	-	-	11.878	-	-	14.969	-	-	13.288	-	-	-	-	-	13.288
JLTV TRAILER	-	-	-	0.048	15	0.720	0.062	15	0.930	0.063	11	0.693	-	-	-	0.063	11	0.693
PMA OTHER GOVERNMENT COSTS(Travel, Admin, Studies, A&AS, & Tech Orders)	-	-	-	-	-	0.517	-	-	0.900	-	-	0.806	-	-	-	-	-	0.806
NIWC Integration(AGBD)	-	-	-	-	-	8.214	-	-	7.100	-	-	8.000	-	-	-	-	-	8.000
JLTV, HEAVY GUNS CARRIER (HGC) ^(†)	-	-	-	0.289	44	12.716	0.329	57	18.753	0.338	68	22.984	-	-	-	0.338	68	22.984
GOVERNMENT FURNISHED EQUIPMENT (GFE) KITS	-	-	-	-	-	0.657	-	-	5.000	-	-	4.802	-	-	-	-	-	4.802
JLTV, UTILITY (UT)	-	-	-	-	-	0.000	0.318	2	0.636	-	-	-	-	-	-	-	-	-
JLTV, GENERAL PURPOSE (GP) W ^(†)	-	-	-	0.289	17	4.913	0.329	27	8.883	0.339	26	8.814	-	-	-	0.339	26	8.814

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3							P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle							Item Number / Title [DODIC]: Joint Light Tactical Vehicle					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Subtotal: Non Recurring Cost	-	-	-	-	-	42.615	-	-	59.483	-	-	62.202	-	-	-	-	-	62.202	
Subtotal: Vehicles - Joint Light Tactical Vehicle Cost	-	-	-	-	-	42.615	-	-	59.483	-	-	62.202	-	-	-	-	-	62.202	
Gross/Weapon System Cost	-	-	-	-	-	42.615	-	-	59.483	-	-	62.202	-	-	-	-	-	62.202	
Remarks: Industry standards such as inflation, cost of building materials (i.e. chassis, electronic components) and supply shortages are seen across the board for BPAC 823210 and all acquisition efforts.																			
(†) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3			P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle						Item Number / Title [DODIC]: Joint Light Tactical Vehicle			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
JLTV, HEAVY GUNS CARRIER (HGC) ^(†)		2024	Oshkosh / Oshkosh WI	MIPR	ARMY/ACC	Nov 2023	Jun 2025	44	0.289	Y		
JLTV, HEAVY GUNS CARRIER (HGC) ^(†)		2025	AMG / South Bend IN	MIPR	ARMY/ACC	Feb 2025	Jan 2027	57	0.329	Y		
JLTV, HEAVY GUNS CARRIER (HGC) ^(†)		2026	AMG / South Bend IN	MIPR	ARMY/ACC	Feb 2026	Jan 2027	68	0.338	Y		
JLTV, GENERAL PURPOSE (GP) W ^(†)		2024	Oskosh / Oshkosh IN	MIPR	ARMY/ACC	Nov 2023	Jun 2025	17	0.289	Y		
JLTV, GENERAL PURPOSE (GP) W ^(†)		2025	AMG / South Bend IN	MIPR	ARMY/ACC	Feb 2025	Jan 2027	27	0.329	Y		
JLTV, GENERAL PURPOSE (GP) W ^(†)		2026	AMG / South Bend IN	MIPR	ARMY/ACC	Feb 2026	Jan 2027	26	0.339	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3										P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle													Item Number / Title [DODIC]: Joint Light Tactical Vehicle													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025												BALANCE				
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
JLTV, HEAVY GUNS CARRIER (HGC)																																				
	1	2024	AF	44	0	44		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44		0					
	2	2025	AF	57	0	57																A -	-	-	-	-	-	-	-	-	-	-	-		57	
	2	2026	AF	68	0	68																										68				
JLTV, GENERAL PURPOSE (GP) W																																				
	3	2024	AF	17	0	17		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17		0					
	4	2025	AF	27	0	27																A -	-	-	-	-	-	-	-	-	-	-	-	-		27
	4	2026	AF	26	0	26																										26				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3										P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle										Item Number / Title [DODIC]: Joint Light Tactical Vehicle													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026												Fiscal Year 2027												BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
JLTV, HEAVY GUNS CARRIER (HGC)																																	
	1	2024	AF		44	44	0																										0
	2	2025	AF		57	0	57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57											0
	2	2026	AF		68	0	68					A	-	-	-	-	-	-	-	-	-	67											1
JLTV, GENERAL PURPOSE (GP) W																																	
	3	2024	AF		17	17	0																										0
	4	2025	AF		27	0	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27											0
	4	2026	AF		26	0	26					A	-	-	-	-	-	-	-	-	-	24											2
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3					P-1 Line Item Number / Title: 823210 / Joint Light Tactical Vehicle				Item Number / Title [DODIC]: Joint Light Tactical Vehicle			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh - Oshkosh WI				0	0	0	0	0	0	0	0
2	AMG - South Bend IN	2	2	68	0	5	11	16	1	5	11	16
3	Oskosh - Oshkosh IN				0	0	0	0	0	0	0	0
4	AMG - South Bend IN	2	2	26	0	5	11	16	1	5	11	16

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles							P-1 Line Item Number / Title: 823230 / Security And Tactical Vehicles					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.390	0.438	0.129	-	0.129	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	0.390	0.438	0.129	-	0.129	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.390	0.438	0.129	-	0.129	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Funding provides for a variety of security and tactical vehicles essential to strategic military operations. This program previously procured the standard diesel-powered High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) and all configurations used by the Air Force and cargo trailers. M1101 and M1102 light tactical trailers: The M1101 and M1102 are a single axle, two wheel trailer designed to be towed by a HMMWV. The trailers have the same tires, wheels, and track width as the HMMWV. The only difference between the M1101 and the M1102 trailer is the model information and payload capacity. The trailers have various applications and provide the forces with a light, nimble, rugged trailer built primarily for hauling cargo. FIAR Compliance Statement: - This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. **Funding for this exhibit contained in PEs: 0207227F, 0502831F, and 0202834F.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
AF	Quantity	2	0	0	0	0	-	-	-	-		
	Total Obligation Authority	0.366	0.303	0.003	0.000	0.003	-	-	-	-		
AFNG	Quantity	1	5	3	0	3	-	-	-	-		
	Total Obligation Authority	0.024	0.135	0.126	0.000	0.126	-	-	-	-		
AFR	Quantity	0	0	0	0	0	-	-	-	-		
	Total Obligation Authority	0.000	0.000	0.000	0.000	0.000	-	-	-	-		
Total:	Quantity	3	5	3	0	3	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles					P-1 Line Item Number / Title: 823230 / Security And Tactical Vehicles					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	0.390	0.438	0.129	0.000	0.129	-	-	-	-
Justification: - BASIS FOR FY 2026 BUDGET REQUEST: FY2026 procurement dollars in the amount of 0.129M will procure, but not be limited to, 3 vehicles in support of installation and unit mission requirements for Air Force personnel. Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The requirements are generated from the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by BPAC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority. Quantities reflected on the PDOCs show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for PACOM, and other initiatives as they arise. As the model applies the life expectancy/sustainment cost/mission priority logic in generating requirements, there can be gaps in individual vehicle type (NSN) requirements from year-to-year. Unit Cost is subject to change from year-to-year based on buy quantities, CONUS/OCONUS locations, inflation and additional requirements (options required by users). Examples of options include, but are not limited to, specialized trailer towing packages, export (non-Ultra Low Sulfur Diesel) engines, and mission specific specialized attachments for construction vehicles. Unit cost is also subject to change based on fluctuations in contract pricing. Subcategories regrouped to provide more accurate average costs. FY26 request was reduced by .010M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives. Increase/Decrease narrative: The Cargo Trailer reflects a 56% increase in unit cost. Industry standards such as inflation, cost of building materials (i.e. chassis, electronic components) and supply shortages are seen across the board for BPAC 823230 and all acquisition efforts. In addition, contracts that were negotiated at a certain price point are expiring in the next couple of years. The prices associated with the replacement contracts are expected to increase.										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles							P-1 Line Item Number / Title: 823990 / Special Purpose Vehicles				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A											

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	79.922	94.797	68.242	-	68.242	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	79.922	94.797	68.242	-	68.242	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	79.922	94.797	68.242	-	68.242	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Special Purpose Vehicles group consists of various vehicles for flightline, maintenance, and facility operations used for a variety of purposes. Examples of these vehicles include the IW 40 tractor, an assortment of wreckers and refuse trucks, potable and non-potable water distribution trucks, refueling vehicles, deicers, staircase trucks, lavatory service trucks, high reach maintenance trucks, glycol recovery vehicles, disabled patient vehicles, high lift trucks, specialized trailers, fuel trailers, digger derrick trucks, liquid/nitrogen trucks/trailers and tow tractors.

Tow tractors are used to tow aircraft, munition trailers, and ground support equipment. The IW 40 tractor is a small farm tractor used primarily to pull a mower and for other light tasks; the wreckers are used to move disabled vehicles, haul vehicles or to deploy a heavy-duty winch. The refuse trucks in this group include one which tilts and dumps a payload and one which compacts refuse prior to discharge. Aircraft refueling vehicles refuel and defuel all military aircraft. Potable water distribution trucks provide drinking water to personnel; non-potable water distribution trucks are used primarily to wet down and control dust at construction sites.

FIAR Compliance Statement:

- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

**Funding for this exhibit contained in PEs: 0207597F, 0502831F, 0507831F, 0702831F, 0401221F, 0207142F, 0207430F, 0202834F

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AF	Quantity	332	377	226	0	226	-	-	-	-
	Total Obligation Authority	73.591	87.126	57.707	0.000	57.707	-	-	-	-
AFNG	Quantity	25	26	25	0	25	-	-	-	-
	Total Obligation Authority	4.308	5.766	5.817	0.000	5.817	-	-	-	-
AFR	Quantity	6	8	17	0	17	-	-	-	-
	Total Obligation Authority	2.023	1.905	4.718	0.000	4.718	-	-	-	-
Total:	Quantity	363	411	268	0	268	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles					P-1 Line Item Number / Title: 823990 / Special Purpose Vehicles					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	79.922	94.797	68.242	0.000	68.242	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 3: Special Purpose Vehicles						P-1 Line Item Number / Title: 823990 / Special Purpose Vehicles				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Special Purpose Vehicles				- / -	- / 79.922	- / 94.797	- / 68.242	- / -	- / 68.242
P-40	Total Gross/Weapon System Cost				- / -	- / 79.922	- / 94.797	- / 68.242	- / -	- / 68.242
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: - BASIS FOR FY 2026 BUDGET REQUEST: FY2026 procurement dollars in the amount of 68.242M will procure, but not be limited to, 268 vehicles in support of installation and unit mission requirements for Air Force personnel. Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The requirements are generated from the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by BPAC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority. Quantities reflected show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for PACOM, and other initiatives as they arise. As the model applies the life expectancy/sustainment cost/mission priority logic in generating requirements, there can be gaps in individual vehicle type (NSN) requirements from year-to-year. Unit Cost is subject to change from year-to-year based on buy quantities, CONUS/OCONUS locations, inflation and additional requirements (options required by users). Examples of options include, but are not limited to, specialized trailer towing packages, export (non-Ultra Low Sulfur Diesel) engines, and mission specific specialized attachments for construction vehicles. Unit cost is also subject to change based on fluctuations in contract pricing. Subcategories regrouped to provide more accurate average costs. FY26 request was reduced by .003M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives. Increase/Decrease narrative: Staircase Trucks (10%) and Wrecker Trucks (10%) reflect a unit cost increase greater than 6%. Price increases can be attributed to parts shortages, inflation, a worldwide chip shortage and rising transportation/delivery costs associated with increased fuel prices. In addition, higher demand due to a shortage of vehicles from stagnant production during the pandemic also played a key role in unit cost increases and quotes coming back higher than forecasted.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3							P-1 Line Item Number / Title: 823990 / Special Purpose Vehicles								Aggregated Items Title: Special Purpose Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
MB-4 TOW TRACTORS	A		-	-	-	-	-	-	0.169	28	4.732	0.169	16	2.704	-	-	-	0.169	16	2.704
Secondary Distribution																				
AF				-	-		-	-		26	4.394		9	1.521		-	-		9	1.521
AFNG				-	-		-	-		1	0.169		4	0.676		-	-		4	0.676
AFR				-	-		-	-		1	0.169		3	0.507		-	-		3	0.507
MB-2 TOW TRACTORS	A		-	-	-	-	-	-	0.252	7	1.764	0.252	15	3.780	-	-	-	0.252	15	3.780
Secondary Distribution																				
AF				-	-		-	-		5	1.260		10	2.520		-	-		10	2.520
AFNG				-	-		-	-		1	0.252		2	0.504		-	-		2	0.504
AFR				-	-		-	-		1	0.252		3	0.756		-	-		3	0.756
FLIGHT LINE TOW TRACTORS	A		-	-	-	-	-	-	0.108	105	11.340	0.110	49	5.390	-	-	-	0.110	49	5.390
Secondary Distribution																				
AF				-	-		-	-		98	10.584		42	4.620		-	-		42	4.620
AFNG				-	-		-	-		5	0.540		4	0.440		-	-		4	0.440
AFR				-	-		-	-		2	0.216		3	0.330		-	-		3	0.330
UKRAINE EFFORT SUPPLEMENTAL	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.000		-	-		-	-		-	-
Pacific Resilient Distributed Air Basing	A		-	-	-	16.480	1	16.480	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		1	16.480		-	0.000		-	-		-	-		-	-
DEICERS EXTENDED REACH	A		-	-	-	0.780	3	2.340	0.795	5	3.975	0.795	6	4.770	-	-	-	0.795	6	4.770
Secondary Distribution																				
AF				-	-		3	2.340		5	3.975		6	4.770		-	-		6	4.770
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
DEICERS TRUCK MOUNTED	A		-	-	-	0.552	12	6.624	0.572	28	16.016	0.573	13	7.449	-	-	-	0.573	13	7.449
Secondary Distribution																				
AF				-	-		10	5.520		25	14.300		11	6.303		-	-		11	6.303
AFNG				-	-		2	1.104		1	0.572		1	0.573		-	-		1	0.573
AFR				-	-		-	-		2	1.144		1	0.573		-	-		1	0.573
TRUCK FUEL AVGAS	A		-	-	-	0.190	1	0.190	0.197	1	0.197	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3						P-1 Line Item Number / Title: 823990 / Special Purpose Vehicles										Aggregated Items Title: Special Purpose Vehicles				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Secondary Distribution																				
AF				-	-		1	0.190		1	0.197		-	-		-	-		-	-
TRUCK REFUELERS	A		-	-	-	0.277	39	10.803	0.287	111	31.857	0.300	96	28.800	-	-	-	0.300	96	28.800
Secondary Distribution																				
AF				-	-		39	10.803		99	28.413		80	24.000		-	-		80	24.000
AFNG				-	-		-	-		12	3.444		11	3.300		-	-		11	3.300
AFR				-	-		-	-		-	0.000		5	1.500		-	-		5	1.500
TRUCK REFUELER LARGE CAPACITY	A		-	-	-	0.772	2	1.544	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		2	1.544		-	-		-	-		-	-		-	-
TOW TRACTORS LARGE	A		-	-	-	0.130	9	1.170	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		9	1.170		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	0.000		-	-		-	-		-	-
TOW TRACTORS SMALL	A		-	-	-	0.074	97	7.138	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		91	6.694		-	-		-	-		-	-		-	-
AFNG				-	-		6	0.444		-	-		-	-		-	-		-	-
TOW TRACTORS U-30	A		-	-	-	0.389	2	0.778	0.380	5	1.900	0.380	5	1.900	-	-	-	0.380	5	1.900
Secondary Distribution																				
AF				-	-		2	0.778		5	1.900		5	1.900		-	-		5	1.900
TRUCK DIGGER DERRICKS	A		-	-	-	0.475	2	0.950	0.479	2	0.958	0.479	2	0.958	-	-	-	0.479	2	0.958
Secondary Distribution																				
AF				-	-		1	0.475		1	0.479		2	0.958		-	-		2	0.958
AFNG				-	-		1	0.475		1	0.479		-	-		-	-		-	-
TRUCK HIGH REACH	A		-	-	-	0.310	3	0.930	0.314	30	9.420	0.320	5	1.600	-	-	-	0.320	5	1.600
Secondary Distribution																				
AF				-	-		3	0.930		30	9.420		5	1.600		-	-		5	1.600
AFR				-	-		-	-		-	0.000		-	-		-	-		-	-
TRUCK HI-REACH MAINTENANCE PLATFORM	A		-	-	-	0.985	2	1.970	0.990	1	0.990	0.990	2	1.980	-	-	-	0.990	2	1.980
Secondary Distribution																				
AF				-	-		1	0.985		1	0.990		1	0.990		-	-		1	0.990

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3									P-1 Line Item Number / Title: 823990 / Special Purpose Vehicles							Aggregated Items Title: Special Purpose Vehicles				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	
AFR				-	-		1	0.985		-	-		1	0.990		-	-		1	0.990
TRUCK LAVATORY SERVICE	A		-	-	-	0.358	1	0.358	0.358	3	1.074	0.365	3	1.095	-	-	-	0.365	3	1.095
Secondary Distribution																				
AF				-	-		1	0.358		3	1.074		3	1.095		-	-		3	1.095
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
AFR				-	-		-	-		-	0.000		-	-		-	-		-	-
TRUCK SPECIALIZED LARGE	A		-	-	-	0.510	1	0.510	0.515	1	0.515	0.515	1	0.515	-	-	-	0.515	1	0.515
Secondary Distribution																				
AF				-	-		1	0.510		1	0.515		1	0.515		-	-		1	0.515
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
TRUCK SPECIALIZED SMALL	A		-	-	-	0.185	8	1.480	0.188	5	0.940	0.195	2	0.390	-	-	-	0.195	2	0.390
Secondary Distribution																				
AF				-	-		8	1.480		5	0.940		2	0.390		-	-		2	0.390
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
TRUCK MAINTENANCE LARGE	A		-	-	-	0.155	3	0.465	0.156	10	1.560	0.158	4	0.632	-	-	-	0.158	4	0.632
Secondary Distribution																				
AF				-	-		3	0.465		10	1.560		4	0.632		-	-		4	0.632
TRUCK MAINTENANCE SMALL	A		-	-	-	0.060	47	2.820	0.062	50	3.100	0.062	35	2.170	-	-	-	0.062	35	2.170
Secondary Distribution																				
AF				-	-		41	2.460		43	2.666		32	1.984		-	-		32	1.984
AFNG				-	-		6	0.360		5	0.310		2	0.124		-	-		2	0.124
AFR				-	-		-	-		2	0.124		1	0.062		-	-		1	0.062
TRUCK STAIRCASE	A		-	-	-	0.300	5	1.500	0.300	4	1.200	0.330	6	1.980	-	-	-	0.330	6	1.980
Secondary Distribution																				
AF				-	-		5	1.500		4	1.200		6	1.980		-	-		6	1.980
TRUCK TANK FUELS 1200GAL	A		-	-	-	0.246	59	14.502	0.246	7	1.722	0.246	4	0.984	-	-	-	0.246	4	0.984
Secondary Distribution																				
AF				-	-		48	11.798		7	1.722		4	0.984		-	-		4	0.984
AFNG				-	-		7	1.721		-	-		-	-		-	-		-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3						P-1 Line Item Number / Title: 823990 / Special Purpose Vehicles										Aggregated Items Title: Special Purpose Vehicles				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AFR				-	-		4	0.983		-	-		-	-		-	-		-	-
TRUCK TANK FUELS 250GAL	A		-	-	-	0.099	10	0.990	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		10	0.990		-	-		-	-		-	-		-	-
TRUCK WRECKERS	A		-	-	-	0.176	3	0.528	0.181	5	0.905	0.200	3	0.600	-	-	-	0.200	3	0.600
Secondary Distribution																				
AF				-	-		2	0.352		5	0.905		2	0.400		-	-		2	0.400
AFNG				-	-		1	0.176		-	-		1	0.200		-	-		1	0.200
TRAILER CABLE REEL LARGE	A		-	-	-	0.055	6	0.330	0.055	2	0.110	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		5	0.275		2	0.110		-	-		-	-		-	-
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
AFR				-	-		1	0.055		-	-		-	-		-	-		-	-
TRAILER CABLE REEL SMALL	A		-	-	-	0.014	17	0.238	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		15	0.210		-	-		-	-		-	-		-	-
AFNG				-	-		2	0.028		-	-		-	-		-	-		-	-
TRAILER COMPRESSED GAS	A		-	-	-	0.509	8	4.072	0.515	1	0.515	0.515	1	0.515	-	-	-	0.515	1	0.515
Secondary Distribution																				
AF				-	-		8	4.072		1	0.515		1	0.515		-	-		1	0.515
TRAILER FUEL SERVICING	A		-	-	-	0.037	13	0.481	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		13	0.481		-	-		-	-		-	-		-	-
VC-25B (PE: 0401319F)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA OTHER GOVERNMENT COSTS	A		-	-	-	-	-	0.020	-	-	0.007	-	-	0.030	-	-	-	-	-	0.030
Secondary Distribution																				
AF				-	-		-	0.020		-	0.007		-	0.030		-	-		-	0.030
PMA CONTRACTOR SERVICES	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FLTT, 4X4	A		-	-	-	0.079	9	0.711	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		9	0.711		-	-		-	-		-	-		-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force										Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 3					P-1 Line Item Number / Title: 823990 / Special Purpose Vehicles					Aggregated Items Title: Special Purpose Vehicles	

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Uncategorized			-	-	-	-	-	79.922	-	-	94.797	-	-	68.242	-	-	-	-	-	68.242
Total			-	-	-	-	-	79.922	-	-	94.797	-	-	68.242	-	-	-	-	-	68.242

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

The AF has decided to change the way vehicle procurement is reported due to the large amount of NSNs and sub-NSNs within the vehicle program. Prior to FY2024, the AF reported vehicle procurement by National Stock Numbers. Each stock number provided projected procurement quantities provided by the 441st Vehicle Support Chain Operations Squadron (VSCOS). Starting in FY2024 and the out years, the AF has created Vehicle-Type Categories to better explain/ understand vehicle procurement reporting. The Vehicle-Type Categories contain vehicles that are similar in type and cost. Because vehicle requirements consistently change during the year of execution, using this type of reporting ensures quantity adjustments are reported accurately and better explained/understood. Detailed vehicle data on actual vehicle purchases can be obtained through the CARS 2.0 data system maintained and controlled by the 441st VSCOS and is available upon request.

Based on AF Mission changes and/or AF Mission priorities, NSNs and/or quantities may change during year of execution.

PMA OTHER CONTRACTOR SERVICES: This funding includes provisions for government contract oversight, technical expertise, and program office support for contracts on all aircraft tow vehicles, refuelers, staircase trucks, and deicers.

PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies and studies.

UNIT COSTS FOR FY26 ARE SUBJECT TO CHANGE.

Staircase Trucks (10%) and Wrecker Trucks (10%) reflect a unit cost increase greater than 6%. Price increases can be attributed to parts shortages, inflation, a worldwide chip shortage and rising transportation/delivery costs associated with increased fuel prices. In addition, higher demand due to a shortage of vehicles from stagnant production during the pandemic also played a key role in unit cost increases and quotes coming back higher than forecasted.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 4: Fire Fighting Equipment							P-1 Line Item Number / Title: 824010 / Fire Fighting/Crash Rescue Vehicles					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0202834F, 0901279F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	63.670	57.234	58.416	-	58.416	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	63.670	57.234	58.416	-	58.416	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	63.670	57.234	58.416	-	58.416	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
This P-1 line procures a variety of critical fire fighting and crash rescue vehicles. Vehicles typically include, but are not limited to, the following:

-- The P-19 Crash Truck is an Air Rescue and Fire Fighting (ARFF) vehicle that is a first response vehicle on the scene of an aircraft fire emergency. It equips bases with the capability to rapidly extinguish aircraft fires. This truck is a mandatory flight line operations safety requirement and is essential at bases with a flying mission. The P-19 also provides fire fighting capability for Air National Guard and Air Force Reserve installations located at municipal airports. An installation's P-19 requirement is determined by the type of aircraft frequenting the aerial facility and the resulting gallons per minute of fire fighting agent required. This vehicle provides aircrew, passenger, weapons, and airframe fire protection at a crash site.

-- The P-21 Aerial Lift Truck is a fire fighting vehicle with a 105 foot aerial ladder. It provides improved agent delivery over older model vehicles, as well as the capability to provide elevated delivery of agent involving high rise buildings and warehouse facilities.

-- The P-22 4x2 and P-24 4x4 Pumper Trucks are designed primarily to fight structural fires. The trucks have a 750-gallon water tank and a 50-gallon Aqueous FilmFoam class "A" foam tank and are capable of applying 1250 gallons per minute. P-24 is built on a rugged 4x4 chassis that equips forces with limited off-road/rugged terrain capability. The P-22 4x2 Pumper Truck has the same fire fighting capability as the P-24, but is used in urban areas.

-- The P-23 Crash Truck is a larger version of the P-19 ARFF truck and has a larger fire suppression capacity. It is primarily assigned at transport, bomber, depot, and cargo aircraft bases.

-- The P-26 Water Tanker Truck is a 4000-gallon resupply truck used to support the ARFF vehicles, fight wild land fires, and provide mutual assistance to communities.

-- The P-29 Wild Land Firefighting Truck is a four-person crew cab truck which contains a modular agent and pump and roll delivery system as well as firefighting tools and equipment. This truck is outfitted with a Compressed Air Foam System (CAFS) and has a 500 gallon water tank. The truck is intended to combat wild land and brush type fires.

-- The P-30 is a Medium Rescue Vehicle. It is designed to bring equipment, lighting, a winch, and a generator to the scene of a rescue event. This vehicle has 450 cubic feet of storage space and affords easy equipment access and improved storage compartments. This truck is assigned to the larger industrial bases.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 4: Fire Fighting Equipment		P-1 Line Item Number / Title: 824010 / Fire Fighting/Crash Rescue Vehicles
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0202834F, 0901279F
Line Item MDAP/MAIS Code: N/A		
-- The P-31 Hazardous Material Vehicle is a dual purpose vehicle that stows and transports hazardous material response equipment for the purpose of mitigating chemical leaks, spills, and releases. This vehicle also provides an incident command workstation area for the purpose of research, command, control, and communications during containment/cleanup operations. -- The P-33 Quint Truck is a fire fighting truck with a 75 foot aerial ladder. It provides improved agent delivery over older models as well as the capability to provide elevated delivery of agent involving high rise and warehouse facilities. -- The P-34 is a first response Air Rescue and Fire Fighting (ARFF) vehicle which equips forces with initial "knock down" capability. The P-34 is the first fire truck to employ Ultra High Pressure (UHP) technology which allows the vehicle to discharge a mixture of water and foam at 1350 psi. This UHP technology makes the vehicle three times more effective than a conventional ARFF truck. The truck has a 400 gallon water tank and a 50 gallon foam tank along with a bumper turret and 200 feet of hand line all mounted on an F-550 chassis. -- The Rapid Intervention Vehicle (RIV) is a first response aircraft fire truck; it is the newest addition to the Air Force's fleet of crash response vehicles. The RIV is the first vehicle in the AF to use new Ultra High Pressure (UHP) fire fighting technology which makes this truck 3 to 3.5 times more efficient at knock-down than conventional ARFF vehicles. This feature increases the length of time the vehicle can remain on the scene without having to be resupplied. Perched on an F550 chassis, the RIV is equipped with a 4-wheel drive train; it provides seating for four, equips fire fighters with limited storage for rescue equipment; has a bumper turret, a 200 ft hand line and a winch. Because of its size, speed and agility this truck can get to a crash scene quickly and perform fire fighting operations until the larger trucks can arrive at the scene. These vehicles are all built to meet the performance standards of the National Fire Protection Association (NFPA), Occupational Safety and Health Administration (OSHA), Federal Aviation Administration (FAA), and Air Force safety regulations. Some vehicles in this exhibit are procured with European Defense Initiative funding. "This requirement [or modification] supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D "Audits: audit of financial statements of Department of Defense components by independent external auditors. In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. Funding for this exhibit contained in PE 0702831F, 0901279F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 4: Fire Fighting Equipment						P-1 Line Item Number / Title: 824010 / Fire Fighting/Crash Rescue Vehicles				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0202834F, 0901279F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Fire Fighting/Crash Rescue Vehicles				- / -	- / 63.670	- / 57.234	- / 58.416	- / -	- / 58.416
P-40	Total Gross/Weapon System Cost				- / -	- / 63.670	- / 57.234	- / 58.416	- / -	- / 58.416
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY26 procurement dollars in the amount of 58.416M will procure, but not be limited to, 64 vehicles in support of installation and unit mission requirements for Air Force personnel. Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The requirements are generated from the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by BPAC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority. Quantities reflected on the PDOCs show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for PACOM, and other initiatives as they arise. As the model applies the life expectancy/sustainment cost/mission priority logic in generating requirements, there can be gaps in individual vehicle type (NSN) requirements from year-to-year. Unit Cost is subject to change from year-to-year based on buy quantities, CONUS/OCONUS locations, inflation and additional requirements (options required by users). Examples of options include, but are not limited to, export engine (non-Ultra Low Sulfur Diesel), Winterization packages, Tire Chains, Pump (Side or Top), Hose bed (Crosslay or Deadlay), Altitude, Platform Height, Extended Bumper, Air Foam, Cascade Air, and Turret. Increases in supply costs due to vendor year to year increases will play a role in future unit cost increases. In particular Air Transportable P-19C, with the highest price point in the portfolio has only one certified vendor (ATTLA) on contract. Between FY24 and FY25 the price for this vehicle has gone from 1.082M to 1.090M a unit. Other contributing factors include COVID pandemic related disruptions, supply chain issues and rising fuel costs. These factors also play a role in a reduction of viable competitors in marketplace which also drives up cost.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 4							P-1 Line Item Number / Title: 824010 / Fire Fighting/Crash Rescue Vehicles								Aggregated Items Title: Fire Fighting/Crash Rescue Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
Pacific Resilient Distributed Air Basing	A		-	-	-	13.426	1	13.426	-	-	0.000	-	-	-	-	-	-	-	-	-
FFGT CRASH RESCUE ULTRA HIGH PRESSURE	A		-	-	-	0.750	32	24.000	0.992	32	31.744	0.993	37	36.741	-	-	-	0.993	37	36.741
FFGT CRASH RESCUE HIGH REACH EXTENDABLE TURRET	A		-	-	-	0.826	6	4.956	1.197	3	3.591	1.215	3	3.645	-	-	-	1.215	3	3.645
FFGT QUINT	A		-	-	-	0.797	5	3.985	1.071	1	1.071	1.073	5	5.365	-	-	-	1.073	5	5.365
FFGT RAPID INTERVENTION VEHICLE	A		-	-	-	0.375	8	3.000	-	-	-	-	-	-	-	-	-	-	-	-
FFGT HAZARDOUS MATERIAL	A		-	-	-	0.478	4	1.912	-	-	0.000	-	-	-	-	-	-	-	-	-
FFGT HIGH REACH (AERIALS)	A		-	-	-	0.955	6	5.732	-	-	0.000	-	-	-	-	-	-	-	-	-
FFGT MEDIUM RESCUE	A		-	-	-	0.315	2	0.630	-	-	-	-	-	-	-	-	-	-	-	-
FFGT PUMPERS	A		-	-	-	0.544	8	4.356	0.662	9	5.958	0.663	4	2.652	-	-	-	0.663	4	2.652
FFGT WATER TANKERS	A		-	-	-	0.399	3	1.197	0.570	12	6.840	0.570	10	5.700	-	-	-	0.570	10	5.700
FFGT WILDLAND	A		-	-	-	0.465	1	0.465	0.465	8	3.720	-	-	-	-	-	-	-	-	-
TRUCK, AERIAL P-21 4210-01-057-0696	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRK FFGT 1000G ARFF P-19C AIR TRANSPORTABLE (4210-01-671-4966)	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
TRUCK, PUMPER 4X2 P-22 4210-00-224-4564	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
TRUCK, PUMPER 4X4 P-24 4210-00-233-1538	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
TRK FIRE CRS STRIKER 4210-00-702-6801	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRUCK, WATER TANKER P-26 4210-01-356-4907	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
VEHICLE, MEDIUM RESCUE P-30 4210-01-452-5121	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 4								P-1 Line Item Number / Title: 824010 / Fire Fighting/Crash Rescue Vehicles								Aggregated Items Title: Fire Fighting/Crash Rescue Vehicles			

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
TRUCK, QUINT P-33 4210-01-500-1083	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
TRUCK, WILDLAND P-29 4210-01-483-1025	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
TRUCK, QUICK ATTACK P-34 4210-01-553-4534	A		-	-	-	-	-	0.000	-	-	0.000	-	-	-	-	-	-	-	-	-
TRUCK, HAZMAT FIRE FIGHTING P31 4210-01-396-5219	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
TRUCK, ARFF P19UHP 4210-01-608-7285	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
TRK FIRE P23 4210-01-625-9765	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
TRUCK, ARFF P23UHP 4210-01-608-7287	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
TRUCK, HAZMAT FIRE FIGHTING 4X4 4210-01-497-6245	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
ARFF	A		-	-	-	-	-	-	0.862	5	4.310	0.862	5	4.310	-	-	-	0.862	5	4.310
PMA OTHER GOVERNMENT COSTS	A		-	-	-	-	-	0.011	-	-	-	-	-	0.003	-	-	-	-	-	0.003
Subtotal: Uncategorized			-	-	-	-	-	63.670	-	-	57.234	-	-	58.416	-	-	-	-	-	58.416
Total			-	-	-	-	-	63.670	-	-	57.234	-	-	58.416	-	-	-	-	-	58.416

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

The AF has decided to change the way vehicle procurements is reported due to the large amount of NSNs and sub-NSNs within the vehicle program. Prior to FY24, the AF reported vehicle procurement by National Stock Numbers. Each stock number provided projected procurement quantities provided by the 441st Vehicle Support Chain Operations Squadron (VSCOS). Starting in FY24 and the out years, the AF has created Vehicle-Type Categories in order to better explain/understand vehicle procurement reporting. The Vehicle-Type Categories contain vehicles that are similar in type and cost. Because vehicle requirements consistently change during the year of execution, using this type of reporting ensures quantity adjustments are reported accurately and better explained/understood. Detailed vehicle data on actual vehicle purchases can be obtained through the CARS 2.0 data system maintained and controlled by the 441st VSCOS and is available upon request.

Based on AF Mission changes and/or AF Mission priorities, NSNs and/or quantities may change during year of execution.

UNIT COSTS FOR FY26 ARE SUBJECT TO CHANGE.

PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies and studies.

For BPAC 824010, increases in supply costs due to vendor year to year increases will play a role in future unit cost increases. In particular Air Transportable P-19C, with the highest price point in the portfolio has only one certified vendor (ATTLA) on contract. Between FY24 and FY25 the price for this vehicle has gone from \$1.082M to \$1.090M a unit. Other contributing factors include COVID pandemic related disruptions, supply chain issues and rising fuel costs. These factors also play a role in a reduction of viable competitors in marketplace which also drives up cost.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 4	P-1 Line Item Number / Title: 824010 / Fire Fighting/Crash Rescue Vehicles	Aggregated Items Title: Fire Fighting/Crash Rescue Vehicles

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 5: Materials Handling Equipment							P-1 Line Item Number / Title: 825990 / Materials Handling Vehicles					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	83.742	22.949	18.552	-	18.552	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	83.742	22.949	18.552	-	18.552	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	83.742	22.949	18.552	-	18.552	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program includes various material handling vehicles with an individual item procurement value of less than 5M. These vehicles consist of Forklifts, Container Handlers, Baggage Conveyors, Warehouse Tugs and Warehouse Cranes critical to Depot and Base Supply Operations. Locomotive procurement is accomplished on an as needed basis to assist in DoD's mission to replace the ones nearing end of service and to modernize the aging railroad infrastructure. FIAR Compliance Statement: - This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. **Funding for this exhibit contained in PEs: 0207142F, 0207430F, 0207597F, 0208028F, 0507831F, 0702831F, 044011F, 0502831F, and 0202834F.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
AF	Quantity	278	121	134	0	134	-	-	-	-		
	Total Obligation Authority	82.411	22.949	17.568	0.000	17.568	-	-	-	-		
AFNG	Quantity	0	0	6	0	6	-	-	-	-		
	Total Obligation Authority	0.000	0.000	0.984	0.000	0.984	-	-	-	-		
AFR	Quantity	17	0	0	0	0	-	-	-	-		
	Total Obligation Authority	1.331	0.000	0.000	0.000	0.000	-	-	-	-		
Total: Secondary Distribution	Quantity	295	121	140	0	140	-	-	-	-		
	Total Obligation Authority	83.742	22.949	18.552	0.000	18.552	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 5: Materials Handling Equipment					P-1 Line Item Number / Title: 825990 / Materials Handling Vehicles					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Materials Handling Vehicles				- / -	- / 83.742	- / 22.949	- / 18.552	- / -	- / 18.552
P-40	Total Gross/Weapon System Cost				- / -	- / 83.742	- / 22.949	- / 18.552	- / -	- / 18.552
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
- BASIS FOR FY 2026 BUDGET REQUEST:

FY2026 procurement dollars in the amount of 18.552M will procure, but not be limited to, 140 vehicles in support of installation and unit mission requirements for Air Force personnel.

Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The requirements are generated from the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by BPAC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority.

Quantities reflected show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for PACOM, and other initiatives as they arise.

As the model applies the life expectancy/sustainment cost/mission priority logic in generating requirements, there can be gaps in individual vehicle type (NSN) requirements from year-to-year. Unit Cost is subject to change from year-to-year based on buy quantities, CONUS/OCONUS locations, inflation and additional requirements (options required by users). Examples of options include, but are not limited to, specialized trailer towing packages, export (non-Ultra Low Sulfur Diesel) engines, and mission specific specialized attachments for construction vehicles. Unit cost is also subject to change based on fluctuations in contract pricing.

Subcategories regrouped to provide more accurate average costs.

Increase/Decrease narrative:
Unit cost increases can be attributed to a significant decline of technically acceptable quotes from some vendors. As an example, the Air Force solicited offers for a 10K All-Terrain Forklift. Several offers from industry did not meet minimum requirements including safety, visibility, and air transportability. Even these insufficient offerings contained unit cost increases starting at 17%. The unit cost increase for the lowest technically acceptable quote was 190%. The 10K All-Terrain Forklift is not unique in this regard, other vehicles experiencing unit cost increases include the 25K Halverson (29% increase) and 15K Forklift (23% increase) due to higher manufacturing, delivery and supply chain costs.

Due to new GSA Blanket Purchase Agreements, higher unit costs are projected for the following vehicles:
- 13K Forklift - 27% increase
- 4K WHSE Tug - 23% increase

Vehicles purchased through DLA contracts have also seen price increases averaging 10% due to inflation, far above forecast inflation projections of 3-5%.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 5							P-1 Line Item Number / Title: 825990 / Materials Handling Vehicles								Aggregated Items Title: Materials Handling Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
F/L 4-6K	A		-	-	-	-	-	-	0.073	28	2.044	0.075	63	4.725	-	-	-	0.075	63	4.725
Secondary Distribution																				
AF				-	-		-	-		28	2.044		63	4.725		-	-		63	4.725
F/L 20K TO 25K	A		-	-	-	-	-	-	0.065	3	0.195	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		3	0.195		-	-		-	-		-	-
F.L 10K NUKE	A		-	-	-	-	-	-	0.156	26	4.056	0.159	4	0.636	-	-	-	0.159	4	0.636
Secondary Distribution																				
AF				-	-		-	-		26	4.056		4	0.636		-	-		4	0.636
TRK CNTR LIFT SIDELODR	A		-	-	-	-	-	-	-	-	-	0.356	2	0.712	-	-	-	0.356	2	0.712
Secondary Distribution																				
AFNG				-	-		-	-		-	-		2	0.712		-	-		2	0.712
Pacific Resilient Distributed Air Basing	A		-	-	-	44.383	1	44.383	6.571	1	6.571	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		1	44.383		1	6.571		-	-		-	-		-	-
UKRAINE SUPPORT SUPPLEMENTAL	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.000		-	-		-	-		-	-
Halvorsen 25K Loader	A		-	-	-	0.946	8	7.568	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		8	7.568		-	-		-	-		-	-		-	-
FORKLIFTS, 2-6K ELECTRIC	A		-	-	-	0.051	22	1.122	0.066	6	0.396	0.068	7	0.476	-	-	-	0.068	7	0.476
Secondary Distribution																				
AF				-	-		21	1.071		6	0.396		3	0.204		-	-		3	0.204
AFNG				-	-		-	-		-	-		4	0.272		-	-		4	0.272
AFR				-	-		1	0.051		-	-		-	-		-	-		-	-
FORKLIFTS, 4-6K DIESEL	A		-	-	-	0.056	30	1.694	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		28	1.581		-	-		-	-		-	-		-	-
AFR				-	-		2	0.113		-	-		-	-		-	-		-	-
FORKLIFTS, 4-6K COMMERCIAL	A		-	-	-	0.043	49	2.107	0.199	36	7.164	-	-	-	-	-	-	-	-	-
Secondary Distribution																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 5							P-1 Line Item Number / Title: 825990 / Materials Handling Vehicles								Aggregated Items Title: Materials Handling Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AF				-	-		46	1.978		36	7.164		-	-		-	-		-	-
AFR				-	-		3	0.129		-	-		-	-		-	-		-	-
FORKLIFTS, 10-15K DIESEL	A		-	-	-	0.096	72	6.916	0.139	3	0.417	0.140	7	0.980	-	-	-	0.140	7	0.980
Secondary Distribution																				
AF				-	-		63	6.048		3	0.417		7	0.980		-	-		7	0.980
AFR				-	-		9	0.868		-	-		-	-		-	-		-	-
FORKLIFTS, 10-13K ALL TERRAIN	A		-	-	-	0.228	11	2.508	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		11	2.508		-	-		-	-		-	-		-	-
FORKLIFTS 10K TELEHANDLERS	A		-	-	-	0.250	34	8.500	0.241	1	0.241	0.244	12	2.928	-	-	-	0.244	12	2.928
Secondary Distribution																				
AF				-	-		34	8.500		1	0.241		12	2.928		-	-		12	2.928
FORKLIFTS, 20-25K ROUGH TERRAIN	A		-	-	-	0.244	16	3.897	0.259	1	0.259	0.259	14	3.626	-	-	-	0.259	14	3.626
Secondary Distribution																				
AF				-	-		16	3.897		1	0.259		14	3.626		-	-		14	3.626
AFR				-	-		-	-		-	0.000		-	-		-	-		-	-
WAREHOUSE TUGS, 2-4K	A		-	-	-	0.062	31	1.922	0.072	11	0.792	0.075	10	0.750	-	-	-	0.075	10	0.750
Secondary Distribution																				
AF				-	-		31	1.922		11	0.792		10	0.750		-	-		10	0.750
AFR				-	-		-	-		-	0.000		-	-		-	-		-	-
CONVEYOR BELTS	A		-	-	-	0.084	15	1.260	0.078	2	0.156	0.081	11	0.891	-	-	-	0.081	11	0.891
Secondary Distribution																				
AF				-	-		15	1.260		2	0.156		11	0.891		-	-		11	0.891
CONTAINER HANDLERS	A		-	-	-	0.756	2	1.512	0.520	1	0.520	0.521	4	2.084	-	-	-	0.521	4	2.084
Secondary Distribution																				
AF				-	-		2	1.512		1	0.520		4	2.084		-	-		4	2.084
WAREHOUSE CRANES	A		-	-	-	0.085	4	0.340	0.119	1	0.119	0.121	6	0.726	-	-	-	0.121	6	0.726
Secondary Distribution																				
AF				-	-		2	0.170		1	0.119		6	0.726		-	-		6	0.726
AFR				-	-		2	0.170		-	-		-	-		-	-		-	-
PMA OTHER GOVERNMENT COSTS	A		-	-	-	-	-	0.013	0.019	1	0.019	-	-	0.018	-	-	-	-	-	0.018

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 5							P-1 Line Item Number / Title: 825990 / Materials Handling Vehicles							Aggregated Items Title: Materials Handling Vehicles						
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Secondary Distribution																				
AF				-	-		-	0.013		1	0.019		-	0.018		-	-		-	0.018
Subtotal: Uncategorized			-	-	-	-	-	83.742	-	-	22.949	-	-	18.552	-	-	-	-	-	18.552
Total			-	-	-	-	-	83.742	-	-	22.949	-	-	18.552	-	-	-	-	-	18.552

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
The AF has decided to change the way vehicle procurement is reported due to the large amount of NSNs and sub-NSNs within the vehicle program. Prior to FY2024, the AF reported vehicle procurement by National Stock Numbers. Each stock number provided projected procurement quantities provided by the 441st Vehicle Support Chain Operations Squadron (VSCOS). Starting in FY2024 and the out years, the AF has created Vehicle-Type Categories in order to better explain/understand vehicle procurement reporting. The Vehicle-Type Categories contain vehicles that are similar in type and cost. Because vehicle requirements consistently change during the year of execution, using this type of reporting ensures quantity adjustments are reported accurately and better explained/understood. Detailed vehicle data on actual vehicle purchases can be obtained through the CARS 2.0 data system maintained and controlled by the 441st VSCOS and is available upon request.

Based on AF Mission changes and/or AF Mission priorities, NSNs and/or quantities may change during year of execution.

PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies and studies.

UNIT COSTS FOR FY2026 ARE SUBJECT TO CHANGE.

Unit cost increases can be attributed to a significant decline of technically acceptable quotes from some vendors. As an example, the Air Force solicited offers for a 10K All-Terrain Forklift. Several offers from industry did not meet minimum requirements including safety, visibility, and air transportability. Even these insufficient offerings contained unit cost increases starting at 17%. The unit cost increase for the lowest technically acceptable quote was 190%. The 10K All-Terrain Forklift is not unique in this regard, other vehicles experiencing unit cost increases include the 25K Halverson (29% increase) and 15K Forklift (23% increase) due to higher manufacturing, delivery and supply chain costs.

Due to new GSA Blanket Purchase Agreements, higher unit costs are projected for the following vehicles:
- 13K Forklift - 27% increase
- 4K WHSE Tug - 23% increase

Vehicles purchased through DLA contracts have also seen price increases averaging 10% due to inflation, far above forecast inflation projections of 3-5%.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 6: Base Maintenance Support							P-1 Line Item Number / Title: 826210 / Runway Snow Remov And Cleaning Equ					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	34.976	7.476	11.045	-	11.045	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	34.976	7.476	11.045	-	11.045	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	34.976	7.476	11.045	-	11.045	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program procures snow removal vehicles and commercial sweepers used on all airfield surfaces to remove snow and help prevent foreign object damage (FOD) to aircraft engines and tires. Snow removal equipment includes front mounted brooms, multi-purpose blowers, and plows. These vehicles provide critical mission support to airfield operations because fighter aircraft cannot land or take off with ice on the runway. Multi-purpose vacuum sweepers maintain airfields, roads, and grounds. Vacuum sweepers provide equally important support at all air bases due to the high cost of FOD and the potential for loss in FOD-related engine accidents. These assets are critical to the Air Force mission. They are the primary equipment used for snow, ice, and debris removal from runways and taxiways year-round. The vital functions of these vehicles prevent the closing of airfields due to debris and/or snow and ice buildup. FIAR Compliance Statement: - This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. **Funding for this exhibit contained in PEs: 0208028F, 0502831F, 0507831F, 0702831F, and 0202834F.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
AF	Quantity	43	14	14	0	14	-	-	-	-		
	Total Obligation Authority	31.282	6.165	7.501	0.000	7.501	-	-	-	-		
AFNG	Quantity	7	1	3	0	3	-	-	-	-		
	Total Obligation Authority	1.842	0.444	1.772	0.000	1.772	-	-	-	-		
AFR	Quantity	5	2	3	0	3	-	-	-	-		
	Total Obligation Authority	1.852	0.867	1.772	0.000	1.772	-	-	-	-		
Total:	Quantity	55	17	20	0	20	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 6: Base Maintenance Support					P-1 Line Item Number / Title: 826210 / Runway Snow Remov And Cleaning Equ					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	34.976	7.476	11.045	0.000	11.045	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 6: Base Maintenance Support						P-1 Line Item Number / Title: 826210 / Runway Snow Remov And Cleaning Equ				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Runway Snow Remov And Cleaning Equ				- / -	- / 34.976	- / 7.476	- / 11.045	- / -	- / 11.045
P-40	Total Gross/Weapon System Cost				- / -	- / 34.976	- / 7.476	- / 11.045	- / -	- / 11.045
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: - BASIS FOR FY 2026 BUDGET REQUEST: FFY2026 procurement dollars in the amount of 11.045M will procure, but not be limited to, 20 vehicles in support of installation and unit mission requirements for Air Force personnel. Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The requirements are generated from the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by BPAC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority. Quantities reflected on the PDOCs show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for PACOM, and other initiatives as they arise. As the model applies the life expectancy/sustainment cost/mission priority logic in generating requirements, there can be gaps in individual vehicle type (NSN) requirements from year-to-year. Unit Cost is subject to change from year-to-year based on buy quantities, CONUS/OCONUS locations, inflation and additional requirements (options required by users). Examples of options include, but are not limited to, specialized trailer towing packages, export (non-Ultra Low Sulfur Diesel) engines, and mission specific specialized attachments for construction vehicles. Unit cost is also subject to change based on fluctuations in contract pricing. FY26 request was reduced by .010M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives. Increase/Decrease narrative: Recent quotes for snow removal equipment indicate unit cost increases compared to previous years. For instance, the cost of a Front Rotary Sweeper increased from 95,555.56 in FY23 to 107,022.80 in FY25, reflecting a 12.00% rise. Similarly, one of the Air Force's largest snow removal assets (MLTPU 3000) rose from 650,000.00 in FY23 to 742,886.10 in FY25, marking a 14.29% increase. The 45K Reversible Snow Plow also saw a rise, from 586,884.00 in FY23 to 658,036.68 in FY25, resulting in a 12.12% increase. This pattern continues to be the case with a 27% rise in Snowplow Vehicles from FY25 to FY26. Contributing factors are not unlike other similar efforts within the Vehicle portfolio with economy and supply chain issues being the most common drivers. Snow removal equipment, although commercial-off-the-shelf, is also considered specialized equipment, with limited vendor sources/competition also contributing to higher unit costs.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 6						P-1 Line Item Number / Title: 826210 / Runway Snow Remov And Cleaning Equ										Aggregated Items Title: Runway Snow Remov And Cleaning Equ					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Uncategorized																					
Pacific Resilient Distributed Air Basing	A		-	-	-	12.877	1	12.877	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		1	12.877		-	-		-	-		-	-		-	-	
UKRAINE SUPPORT SUPPLEMENTAL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CLEANER, VAC MULTIPURPOSE (2438)	A		-	-	-	0.276	13	3.588	-	-	-	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		9	2.484		-	-		-	-		-	-		-	-	
AFNG				-	-		2	0.552		-	-		-	-		-	-		-	-	
AFR				-	-		2	0.552		-	-		-	-		-	-		-	-	
RUNWAY SWEEPERS	A		-	-	-	0.220	11	2.420	0.220	2	0.440	-	-	-	-	-	-	-	-	-	
Secondary Distribution																					
AF				-	-		7	1.540		1	0.220		-	-		-	-		-	-	
AFNG				-	-		3	0.660		-	-		-	-		-	-		-	-	
AFR				-	-		1	0.220		1	0.220		-	-		-	-		-	-	
ROTARY SWEEPERS	A		-	-	-	0.190	4	0.760	0.190	3	0.570	0.195	3	0.585	-	-	-	0.195	3	0.585	
Secondary Distribution																					
AF				-	-		3	0.570		3	0.570		3	0.585		-	-		3	0.585	
AFNG				-	-		1	0.190		-	-		-	-		-	-		-	-	
SNOW REMOVAL VEHICLES	A		-	-	-	0.640	5	3.200	0.647	2	1.294	0.654	4	2.616	-	-	-	0.654	4	2.616	
Secondary Distribution																					
AF				-	-		4	2.560		1	0.647		2	1.308		-	-		2	1.308	
AFNG				-	-		-	-		-	-		1	0.654		-	-		1	0.654	
AFR				-	-		1	0.640		1	0.647		1	0.654		-	-		1	0.654	
SNOW PLOW VEHICLES	A		-	-	-	0.440	9	3.960	0.444	7	3.108	0.559	9	5.031	-	-	-	0.559	9	5.031	
Secondary Distribution																					
AF				-	-		7	3.080		6	2.664		5	2.795		-	-		5	2.795	
AFNG				-	-		1	0.440		1	0.444		2	1.118		-	-		2	1.118	
AFR				-	-		1	0.440		-	-		2	1.118		-	-		2	1.118	
SNOW BROOM & BLOWER VEHICLES	A		-	-	-	0.679	12	8.148	0.688	3	2.064	0.698	4	2.792	-	-	-	0.698	4	2.792	
Secondary Distribution																					

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 6						P-1 Line Item Number / Title: 826210 / Runway Snow Remov And Cleaning Equ									Aggregated Items Title: Runway Snow Remov And Cleaning Equ					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AF				-	-		12	8.148		3	2.064		4	2.792		-	-		4	2.792
45K REVERSIBLE PLOW (1944)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.000		-	-		-	-		-	-
PMA OTHER GOVERNMENT COSTS	A		-	-	-	-	-	0.023	-	-	-	-	-	0.021	-	-	-	-	-	0.021
Secondary Distribution																				
AF				-	-		-	0.023		-	-		-	0.021		-	-		-	0.021
Subtotal: Uncategorized			-	-	-	-	-	34.976	-	-	7.476	-	-	11.045	-	-	-	-	-	11.045
Total			-	-	-	-	-	34.976	-	-	7.476	-	-	11.045	-	-	-	-	-	11.045

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:
The AF has decided to change the way vehicle procurement is reported due to the large amount of NSNs and sub-NSNs within the vehicle program. Prior to FY2024, the AF reported vehicle procurement by National Stock Numbers. Each stock number provided projected procurement quantities provided by the 441st Vehicle Support Chain Operations Squadron (VSCOS). Starting in FY2024 and the out years, the AF has created Vehicle-Type Categories in order to better explain/understand vehicle procurement reporting. The Vehicle-Type Categories contain vehicles that are similar in type and cost. Because vehicle requirements consistently change during the year of execution, using this type of reporting ensures quantity adjustments are reported accurately and better explained/understood. Detailed vehicle data on actual vehicle purchases can be obtained through the CARS 2.0 data system maintained and controlled by the 441st VSCOS and is available upon request.

Based on AF Mission changes and/or AF Mission priorities, NSNs and/or quantities may change during year of execution.

PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies and studies.

UNIT COSTS FOR FY2026 ARE SUBJECT TO CHANGE.

Recent quotes for snow removal equipment indicate unit cost increases compared to previous years. For instance, the cost of a Front Rotary Sweeper increased from \$95,555.56 in FY23 to \$107,022.80 in FY25, reflecting a 12.00% rise. Similarly, one of the Air Force's largest snow removal assets (MLTPU 3000) rose from \$650,000.00 in FY23 to \$742,886.10 in FY25, marking a 14.29% increase. The 45K Reversible Snow Plow also saw a rise, from \$586,884.00 in FY23 to \$658,036.68 in FY25, resulting in a 12.12% increase. This pattern continues to be the case with a 27% rise in Snowplow Vehicles from FY25 to FY26. Contributing factors are not unlike other similar efforts within the Vehicle portfolio with economy and supply chain issues being the most common drivers. Snow removal equipment, although commercial-off-the-shelf, is also considered specialized equipment, with limited vendor sources/competition also contributing to higher unit costs.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 6: Base Maintenance Support							P-1 Line Item Number / Title: 826990 / Base Maintenance Support Vehicles					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	217.864	91.296	25.291	-	25.291	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	217.864	91.296	25.291	-	25.291	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	217.864	91.296	25.291	-	25.291	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
This vehicle group consist of armored loaders and dozers, water distribution trucks, and heavy construction equipment (dozers, large cranes, large dump trucks, rock crushers, motorized scrapers, well-drilling vehicles, compactors, wheel loaders, graders, cement mixers, paving machines, excavators, sewer trucks, refuse trucks, trenches and backhoes).												
The assets are critical to the Air Force mission and are crucial to keeping sortie generation/sortie sustainment missions supported and operational. The types of items contained in this category document are critical (deployed) assets used in direct support of Air Force units engaged in contingency operations.												
FIAR Compliance Statement:												
- This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.												
**Funding for this exhibit contained in PEs: 0207430F, 0208028F, 0502831F, 0507831F, 0702831, and 0202834F.												
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030		
AF	Quantity	369	55	98	0	98	-	-	-	-		
	Total Obligation Authority	216.899	90.315	23.971	0.000	23.971	-	-	-	-		
AFNG	Quantity	4	6	6	0	6	-	-	-	-		
	Total Obligation Authority	0.596	0.693	1.320	0.000	1.320	-	-	-	-		
AFR	Quantity	1	2	0	0	0	-	-	-	-		
	Total Obligation Authority	0.369	0.288	0.000	0.000	0.000	-	-	-	-		
Total: Secondary Distribution	Quantity	374	63	104	0	104	-	-	-	-		
	Total Obligation Authority	217.864	91.296	25.291	0.000	25.291	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 02: Vehicular Equipment / BSA 6: Base Maintenance Support						P-1 Line Item Number / Title: 826990 / Base Maintenance Support Vehicles				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Base Maintenance Support Vehicles				- / -	- / 217.864	- / 91.296	- / 25.291	- / -	- / 25.291
P-40	Total Gross/Weapon System Cost				- / -	- / 217.864	- / 91.296	- / 25.291	- / -	- / 25.291
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: - BASIS FOR FY 2026 BUDGET REQUEST: FY2026 procurement dollars in the amount of 25.291M will procure, but not be limited to, 104 vehicles in support of installation and unit mission requirements for Air Force personnel. Quantities are based on current requirements provided by the 441 Vehicle Support Chain Operations Squadron (VSCOS) IAW the process outlined in AFI 24-302, Vehicle Management. The requirements are generated from the priority buy model that is used to support the Planning, Programming, Budgeting and Execution (PPBE) process. The model calculates vehicle requirements by fund year by BPAC using end of life projections based on depreciation and service life of the vehicle, cumulative sustainment cost and mission priority. Quantities reflected show current requirements for each year supporting Active Duty, Air Force Reserve Center (AFRC), Air National Guard (ANG), Rapid Airfield Damage Repair (RADR), Regional Base Cluster Prepositioning Kits (RBCP) for PACOM, and other initiatives as they arise. As the model applies the life expectancy/sustainment cost/mission priority logic in generating requirements, there can be gaps in individual vehicle type (NSN) requirements from year-to-year. Subcategories regrouped to provide more accurate average costs. Increase/Decrease narrative: Farm Tractors (13%), Small Dump Trucks (7%), Large Dump Trucks (8%), Loaders Greater Than 2 CY (6%), Vibrating Rollers (14%) and Water Waste Trucks (12%) all reflect a 6% or higher unit cost increase. Furthermore, several items reflect increases from the estimated unit cost to actual quoted cost. Those items include the 2.5 Scoop Loader (32%), Excavator Crawler (27%), Grader Size 6 (18%), 18 Cylinder Motorized Scraper (13%), Pavement /Profiler (8%) and T7 Dozer (7%). Due to the similarities in the procurement of the items under BPAC 826990, contributing factors for price increases are not unlike other issues found within the rest of the vehicle portfolio and can be attributed to parts shortages, inflation and rising transportation/delivery costs associated with increased fuel prices. In addition, "No Quotes" and non-responsiveness from vendors has also diminished competition in the acquisition process, contributing to higher unit prices. PDI Statement: - Fiscal Year (FY) 2026 Pacific Deterrence Initiative (PDI) funding accounted for in the Base budget total 381K and supports Civil Engineering Squadron Heavy Repair (RED HORSE) air base construction and other heavy construction needs.										

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 6						P-1 Line Item Number / Title: 826990 / Base Maintenance Support Vehicles									Aggregated Items Title: Base Maintenance Support Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
FARM TRACTOR	A		-	-	-	-	-	-	0.088	6	0.528	0.100	1	0.100	-	-	-	0.100	1	0.100
Secondary Distribution																				
AF				-	-		-	-		4	0.352		1	0.100		-	-		1	0.100
AFNG				-	-		-	-		2	0.176		-	-		-	-		-	-
UKRAINE EFFORT	A		-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		-	0.000		-	-		-	-		-	-
Asphalt / Concrete Vehicles	A		-	-	-	-	-	-	0.286	5	1.430	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		-	-		4	1.144		-	-		-	-		-	-
AFNG				-	-		-	-		1	0.286		-	-		-	-		-	-
Pacific Resilient Distributed Air Basing	A		-	-	-	112.383	1	112.383	74.656	1	74.656	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		1	112.383		1	74.656		-	-		-	-		-	-
ARMORED LOADERS	A		-	-	-	0.990	25	24.750	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		25	24.750		-	-		-	-		-	-		-	-
ARMORED DOZERS	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASPHALT BATCH PLANTS	A		-	-	-	-	-	-	-	-	-	0.311	2	0.622	-	-	-	0.311	2	0.622
Secondary Distribution																				
AF				-	-		-	-		-	-		2	0.622		-	-		2	0.622
ASPHALT RECYCLERS	A		-	-	-	0.222	12	2.664	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		12	2.664		-	-		-	-		-	-		-	-
CONCRETE MIXERS	A		-	-	-	0.236	8	1.888	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		8	1.888		-	-		-	-		-	-		-	-
CRANES, LARGE	A		-	-	-	1.546	5	7.730	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		5	7.730		-	-		-	-		-	-		-	-
CRANES, SMALL	A		-	-	-	0.369	8	2.952	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		7	2.583		-	-		-	-		-	-		-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force																Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 6								P-1 Line Item Number / Title: 826990 / Base Maintenance Support Vehicles								Aggregated Items Title: Base Maintenance Support Vehicles				
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AFR				-	-		1	0.369		-	0.000		-	-		-	-		-	-
CRAWLERS	A		-	-	-	0.300	1	0.300	0.300	1	0.300	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		1	0.300		1	0.300		-	-		-	-		-	-
CRUSHING / SCREENING PLANTS	A		-	-	-	0.301	3	0.903	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		3	0.903		-	-		-	-		-	-		-	-
DISTR WATER TRUCKS	A		-	-	-	0.213	8	1.704	-	-	-	0.165	7	1.155	-	-	-	0.165	7	1.155
Secondary Distribution																				
AF				-	-		8	1.704		-	-		5	0.825		-	-		5	0.825
AFNG				-	-		-	-		-	-		2	0.330		-	-		2	0.330
DISTR WATER TRAILERS	A		-	-	-	0.108	34	3.672	-	-	-	0.120	6	0.720	-	-	-	0.120	6	0.720
Secondary Distribution																				
AF				-	-		34	3.672		-	-		6	0.720		-	-		6	0.720
DITCHING MACHINES	A		-	-	-	0.164	17	2.788	0.022	2	0.044	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		17	2.788		-	-		-	-		-	-		-	-
AFNG				-	-		-	-		2	0.044		-	-		-	-		-	-
DOZERS	A		-	-	-	0.635	10	6.350	0.690	7	4.830	0.701	5	3.505	-	-	-	0.701	5	3.505
Secondary Distribution																				
AF				-	-		10	6.350		7	4.830		5	3.505		-	-		5	3.505
DUMP TRUCKS, SMALL	A		-	-	-	0.150	17	2.550	0.103	5	0.515	0.110	7	0.770	-	-	-	0.110	7	0.770
Secondary Distribution																				
AF				-	-		17	2.550		4	0.412		7	0.770		-	-		7	0.770
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
AFR				-	-		-	-		1	0.103		-	-		-	-		-	-
DUMP TRUCKS, LARGE	A		-	-	-	0.200	51	10.200	0.185	2	0.370	0.200	13	2.600	-	-	-	0.200	13	2.600
Secondary Distribution																				
AF				-	-		51	10.200		1	0.185		13	2.600		-	-		13	2.600
AFR				-	-		-	-		1	0.185		-	-		-	-		-	-
EXCAVATORS	A		-	-	-	0.220	15	3.300	0.295	8	2.360	0.299	13	3.887	-	-	-	0.299	13	3.887
Secondary Distribution																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 6							P-1 Line Item Number / Title: 826990 / Base Maintenance Support Vehicles								Aggregated Items Title: Base Maintenance Support Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
AF				-	-		15	3.300		8	2.360		13	3.887		-	-		13	3.887
GRADERS	A		-	-	-	0.334	10	3.340	0.380	4	1.520	0.380	2	0.760	-	-	-	0.380	2	0.760
Secondary Distribution																				
AF				-	-		10	3.340		4	1.520		2	0.760		-	-		2	0.760
LOADERS LESS THAN 2 CY	A		-	-	-	0.131	17	2.225	0.187	12	2.244	0.195	14	2.730	-	-	-	0.195	14	2.730
Secondary Distribution																				
AF				-	-		15	1.965		11	2.057		12	2.340		-	-		12	2.340
AFNG				-	-		2	0.260		1	0.187		2	0.390		-	-		2	0.390
AFR				-	-		-	-		-	0.000		-	-		-	-		-	-
LOADERS GREATER THAN 2 CY	A		-	-	-	0.345	13	4.485	0.282	5	1.410	0.300	23	6.900	-	-	-	0.300	23	6.900
Secondary Distribution																				
AF				-	-		13	4.485		5	1.410		21	6.300		-	-		21	6.300
AFNG				-	-		-	-		-	-		2	0.600		-	-		2	0.600
MIXERS BITUMINOUS	A		-	-	-	0.149	13	1.937	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		13	1.937		-	-		-	-		-	-		-	-
PAVING MACHINES	A		-	-	-	0.314	8	2.512	-	-	-	0.110	1	0.110	-	-	-	0.110	1	0.110
Secondary Distribution																				
AF				-	-		8	2.512		-	-		1	0.110		-	-		1	0.110
ROLLERS MOTORIZED	A		-	-	-	0.053	6	0.318	0.100	1	0.100	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		6	0.318		1	0.100		-	-		-	-		-	-
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
ROLLERS VIBRATING	A		-	-	-	0.070	11	0.770	0.070	1	0.070	0.080	8	0.640	-	-	-	0.080	8	0.640
Secondary Distribution																				
AF				-	-		11	0.770		1	0.070		8	0.640		-	-		8	0.640
SCRAPERS	A		-	-	-	0.770	13	10.010	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		13	10.010		-	-		-	-		-	-		-	-
SEWER & MANHOLE VEHICLES	A		-	-	-	0.263	11	2.893	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		10	2.630		-	-		-	-		-	-		-	-
AFNG				-	-		1	0.263		-	-		-	-		-	-		-	-

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force															Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 6							P-1 Line Item Number / Title: 826990 / Base Maintenance Support Vehicles								Aggregated Items Title: Base Maintenance Support Vehicles					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
TRACTOR WHEELED INDUSTRIAL	A		-	-	-	0.073	12	0.876	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		11	0.803		-	-		-	-		-	-		-	-
AFNG				-	-		1	0.073		-	-		-	-		-	-		-	-
AFR				-	-		-	-		-	0.000		-	-		-	-		-	-
TRAILERS DITCH TILT	A		-	-	-	0.033	33	1.089	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution																				
AF				-	-		33	1.089		-	-		-	-		-	-		-	-
TRUCK SEWER CENTRIFUGAL	A		-	-	-	0.328	8	2.624	0.573	1	0.573	0.578	1	0.578	-	-	-	0.578	1	0.578
Secondary Distribution																				
AF				-	-		8	2.624		1	0.573		1	0.578		-	-		1	0.578
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
TRUCK WATER - WASTE	A		-	-	-	0.160	4	0.640	0.160	2	0.320	0.180	1	0.180	-	-	-	0.180	1	0.180
Secondary Distribution																				
AF				-	-		4	0.640		2	0.320		1	0.180		-	-		1	0.180
AFNG				-	-		-	-		-	0.000		-	-		-	-		-	-
AFR				-	-		-	-		-	0.000		-	-		-	-		-	-
PMA OTHER GOVERNMENT COSTS	A		-	-	-	-	-	0.011	-	-	0.026	-	-	0.034	-	-	-	-	-	0.034
Secondary Distribution																				
AF				-	-		-	0.011		-	0.026		-	0.034		-	-		-	0.034
Subtotal: Uncategorized			-	-	-	-	-	217.864	-	-	91.296	-	-	25.291	-	-	-	-	-	25.291
Total			-	-	-	-	-	217.864	-	-	91.296	-	-	25.291	-	-	-	-	-	25.291
Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.																				
Remarks: The AF has decided to change the way vehicle procurement is reported due to the large amount of NSNs and sub-NSNs within the vehicle program. Prior to FY2024, the AF reported vehicle procurement by National Stock Numbers. Each stock number provided projected procurement quantities provided by the 441st Vehicle Support Chain Operations Squadron (VSCOS). Starting in FY2024 and the out years, the AF has created Vehicle-Type Categories to better explain/ understand vehicle procurement reporting. The Vehicle-Type Categories contain vehicles that are similar in type and cost. Because vehicle requirements consistently change during the year of execution, using this type of reporting ensures quantity adjustments are reported accurately and better explained/understood. Detailed vehicle data on actual vehicle purchases can be obtained through the CARS 2.0 data system maintained and controlled by the 441st VSCOS and is available upon request.																				
Based on AF Mission changes and/or AF Mission priorities, NSNs and/or quantities may change during year of execution.																				
PMA OTHER GOVERNMENT COSTS: This line supports the operation of the program office in its management and oversight role via travel, procurement of supplies and studies.																				

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 02 / 6	P-1 Line Item Number / Title: 826990 / Base Maintenance Support Vehicles	Aggregated Items Title: Base Maintenance Support Vehicles
UNIT COSTS FOR FY2026 ARE SUBJECT TO CHANGE.		
Farm Tractors (13%), Small Dump Trucks (6%), Large Dump Trucks (8%), Loaders Greater Than 2 CY (6%), Vibrating Rollers (14%) and Water Waste Trucks (11%) all reflect a 6% or higher unit cost increase. Furthermore, several items reflect an increase from the FY24 estimated unit cost to actual quoted cost. Those items include the 2.5 Scoop Loader (32%), Excavator Crawler (27%), Grader Size 6 (18%), 18 Cylinder Motorized Scraper (13%), Pavement /Profiler (8%) and T7 Dozer (7%). Due to the similarities in the procurement of the items under BPAC 826990, contributing factors for price increases are not unlike other issues found within the rest of the vehicle portfolio and can be attributed to parts shortages, inflation and rising transportation/delivery costs associated with increased fuel prices. In addition, "No Quotes" and non-responsiveness from vendors has also diminished competition in the acquisition process, contributing to higher unit prices.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications
Equip / BSA 1: Comm Security Equipment(Comsec)

P-1 Line Item Number / Title:
831010 / Comsec Equipment

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	101.828	63.233	169.363	-	169.363	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	101.828	63.233	169.363	-	169.363	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	101.828	63.233	169.363	-	169.363	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

These programs support Cyberspace Activities.

PE 0303135F PUBLIC KEY INFRASTRUCTURE (PKI)

This program centrally funds procurement of PKI Identity Management (IDM) as part of the DOD Identity Credential and Access Management (ICAM) program to support warfighter requirements. Department of the Air Force (DAF) IDM programs align with DoD ICAM efforts and support DoD ICAM Roadmap and Strategic Plan and the AF ICAM Technology Roadmap. PKI provides the fundamental framework implemented within DoD to ensure information system's security. It provides the capability to attach digital signatures to electronic documents for IDM, to encrypt and decrypt electronic documents for secure transmission, and to support physical and logical access control solutions. PKI-enabled applications afford confidentiality and authentication services to communications and/or network transactions, as well as verification of the data integrity and non-repudiation of those transactions. PKI is one of many security solutions used to protect information and provide attributes enabling authorization access to critical resources in the Air Force Information Networks (AFIN) and used concurrently with other solutions. PE also includes Air Force Identity (AFID) services formerly known as Air Force Directory Service (AFDS), which is the single source of consolidated authoritative IDM enabling secure smart card logon to DAF clients and applications supporting both Air Force and Space Force. AFID ensures that DAF user identities are common and synchronized across directories and information stores of various networks, systems, and applications. AFID eliminates the disparity of maintaining stove-piped systems and, using directory technology, alleviates latency associated with the sharing/replication of identity data attributes. AFID supports delivery of an enterprise security service and backbone for DAF networks, by providing DAF user credentials to the DAF Network Enterprise and DAF system applications. Requirements essential for the operations of the Program Management Office (PMO) include but are not limited to program support requirements for management, oversight, and basic operations.

PE 0303140F INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)

This program centrally funds procurement of Communications Security (COMSEC) equipment, ancillary encryption/decryption devices, and related equipment used to ensure confidentiality, integrity, and availability and to enable the secure transport of information. ISSP delivers on rising national, DAF, Space Force, and other DOD agencies to address cybersecurity threats and increasing warfighter dependence on cyberspace. DAF and DoD require the capability to collect, process, and disseminate an uninterrupted flow of information while denying an adversary the ability to intercept, collect, destroy, interpret, or manipulate our information flows. Secure communication allows the DoD to achieve and maintain decision superiority, the key to successful application of the military instrument of national power in modern, high-tempo, full spectrum operations. DAF COMSEC equipment protects information such as, warfighter positions, mission planning, target strikes, commander's orders, intelligence, force strength, and force

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)		P-1 Line Item Number / Title: 831010 / Comsec Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
readiness. When an adversary is capable of interpretation, manipulation, or destruction of the information used by the warfighter, DoD military forces may suffer devastating mission degradation that can result in loss of life and resources and/or exceptionally grave damage to national security. The COMSEC program includes equipment upgrades and replacements which incorporate the best technologies mandated to provide mission critical warfighter secure voice and data communications in tactical, strategic, and network applications for our globally deployed COMSEC crypto assets supporting DAF, Space Force, and DoD missions. Details of the assets are included in each section's narrative. Funding for this exhibit contained in PE 0303135F; PE 0303140F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)						P-1 Line Item Number / Title: 831010 / Comsec Equipment				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Public Key Infrastructure (PKI)		A		- / -	- / 6.024	- / 4.796	- / 4.888	- / -	- / 4.888
P-5	Information Systems Security Program	P-5a, P-21	A		- / -	- / 95.804	- / 58.437	- / 164.475	- / -	- / 164.475
P-40	Total Gross/Weapon System Cost				- / -	- / 101.828	- / 63.233	- / 169.363	- / -	- / 169.363
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: PE 0303135F PUBLIC KEY INFRASTRUCTURE (PKI) 1. EVOLUTIONARY PKI END USER EQUIPMENT: PKI provides identity management (IDM) services as part of the DOD Identity Credential and Access Management (ICAM) program to support warfighter requirements. Department of the Air Force (DAF) IDM programs align with DoD ICAM efforts and support DoD ICAM Roadmap and Strategic Plan and the AF ICAM Technology Roadmap. PKI provides the fundamental framework and services implemented within DoD to ensure information systems security. It provides the capability to attach digital signatures to electronic documents for IDM, to encrypt and decrypt electronic documents for secure transmission, and to support physical and logical access control solutions. PKI-enabled applications afford confidentiality and authentication services to communications and/or network transactions, as well as verification of the data integrity and non-repudiation of those transactions. PKI is one of many security solutions used to protect information and provide attributes enabling authorization access to critical resources in the Air Force Information Networks (AFIN) and is used concurrently with other solutions. Funding supports several different requirement areas to procure infrastructure equipment for the field in support of AFIN, PKI, Evolutionary PKI End User Equipment to include multifactor authentication technologies and authorization services, Less Than Medium Assurance (LTMA) capabilities and services, cloud/ mobile support, claims-based authorization, attribute-based access control, federation to support mission partners, and non-person entities management. The current DoD PKI token (DoD Common Access Card (CAC)) is undergoing a gradual evolution towards a higher assurance token. Additionally, Homeland Security Presidential Directive-12 (HSPD-12) mandates a common identification card across the Federal Government. Based on the HSPD-12 requirements, the National Institute of Standards and Technology (NIST) developed Federal Information Processing Standard 201 (FIPS 201) which adds security requirements to the identification card. Requirements essential for the operations of the Program Management Office (PMO) include but are not limited to program support requirements for management, oversight, and basic operations. 2. AIR FORCE IDENTITY SERVICES (AFID) formerly known as AIR FORCE DIRECTORY SERVICES (AFDS): AFID is the Department of the Air Force (DAF) enterprise-level directory service and attribute store which provides the single source of consolidated authoritative identity management data that enables secure smart card logon to both Air Force and Space Force clients and applications, facilitating global net-centric operations. As part of the DoD/DAF Identity Solutions Branch and integral part of Identity Credential Access Management (ICAM), AFID capabilities include identity data directory (IDD), automated Air Force Network (AFNET) account provisioning, exchange contact information synchronization (ECIS) also known as Global Access List (GAL) synchronization and Dynamic Distribution List Creation and Management and reduces the redundancy of directory services and disparate databases and security stores currently deployed across the DAF. AFID ensures that DAF user identities are common and synchronized across directories and information stores of various networks, systems, and applications. AFID eliminates the inefficiencies of maintaining stove-piped systems and using directory technology, and alleviates latency associated with the sharing/replication of identity data attributes. AFID supports delivery of an enterprise security service and backbone for DAF networks (both in-garrison and tactical), by providing DAF user credentials to the DAF Network Enterprise and DAF system applications. AFID leverages and provides a core meta-directory service that "joins" and synchronizes personal identity data attributes from authoritative DAF and DoD repositories for use by all DAF systems and applications. Funds will support procurement of identity and credential solutions for mobile platforms and DAF systems and applications to meet DoD and DAF ICAM requirements as well as procure hardware, software and contractor supported upgrades. Funds will procure hardware, software, and support upgrades. Requirements essential for the operations of the Program Management Office (PMO) include but are not limited to program support requirements for management, oversight, and basic operations. PE 0303140F INFORMATION SYSTEMS SECURITY PROGRAM										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)		P-1 Line Item Number / Title: 831010 / Comsec Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
1. AIR AND GROUND (A&G) COMSEC PROGRAM: The A&G COMSEC Program procures and supports a wide range of secure encryption products supporting DAF, Space Force, inter-service, and various DoD agency customers; and includes items approved under the National Security Agency (NSA) Commercial COMSEC Evaluation Program (CCEP) such as KIV-7M, Tactical Fast Lane (TACLANE), and other High Assurance Internet Protocol Encryptor (HAIPE) devices. The program includes equipment upgrades and replacements that incorporate state-of-the-art technologies for mission-critical warfighter secure voice and data communications. The program continues to support tactical, strategic, and network applications for globally deployed cryptologic assets supporting DAF, Space Force, and DoD. Funding is also needed to perform required repairs and meet contractual commitments to sustain the 3000+ National Stock Numbers and systems and keep pace with the warfighter's requirements. Supported systems fall within DAF Information Systems Security and Information Assurance arenas. Funding for this effort is in PE 0303140F. The program provides needed upgrades to encryption devices in FY26 to comply with NSA's Advanced Cryptographic Capabilities (ACC) directives. a. IN-LINE NETWORK ENCRYPTORS (INE): Previously called Network Encryption Systems. INEs are the mainstay for securing communications used in classified terrestrial and airborne communications networks. The new INEs feature robust data encryption improvements included in the HAIPE Interoperability Specification (HAIPE IS) as well as Internet Protocol (IP) Version 6 capability that will improve security and expand the bandwidth of USAF and Space Force secure IP networks (includes unclassified, secret, and top secret). FY26 funding continues to field the modernized INE required to maintain the confidentiality, data integrity, and non-repudiation of classified communications. Funding increase is to support user driven requirements to address DAF demand for INEs and its continued growth. b. AIR AND GROUND COMSEC CONSOLIDATED The Air and Ground COMSEC line is an aggregation of numerous items: Secure Telephones, COMSEC Acquisition Reform (CAR), Peculiar Support Equipment, Secure Communications Voice/Data, Embedded Encryption Devices, Telemetry Encryption Devices and AF Key Management Infrastructure (AF KMI) Tier 1 and Tier 3 hardware (to include transitioning from EKMS Tier 1 to KMI). Each year the types and quantities of items utilized to meet requirements vary; an average unit cost is based on number/type of units planned for purchase. FY26 funds procure secure voice/data equipment, latest generation Tier 3 devices (such as SKLs/TKLs), testing and support equipment, embedded COMSEC modules, and telemetry devices and Link-16. 2. CRYPTOGRAPHIC MODERNIZATION 2 (CM2): The DoD is transforming its existing operational capabilities to realize a seamless, Joint network of information and engagement grids that securely link sensors, command and control cells, and tactical units to support current and future warfighting capabilities. This includes cryptographic devices that are more robust, modular, scalable, capable, net-centric, and durable--allowing more effective and efficient performance including reduced inventory, expanded data rates, simplified upgrades, reduced costs, and ensured Global Information Grid (GIG) compatibility. The GIG requires a transformed cryptographic inventory. The DoD CM2 Initiative delivers that inventory, ensuring a strong security posture for national security and tactical communications systems by providing transparent cryptographic capabilities consistent with NSA mandates, and mission environments. The future inventory will provide security devices that ease logistics, support Joint and coalition interoperability, enable network-centric and transparent key/equipment management, and allow effective future upgrades. These CM2 programs enable information dominance by developing and procuring communications security devices that deter and deny known and emerging threats, while accommodating significantly increased bandwidths and processing speeds, without increasing communication transient and information holding risk. Current CM2 programs will ensure modernized, secure communications capability to Vinson/ANDVT devices. Current programs will replace/upgrade over 49,000 devices out of the Air Force's 300,000+ crypto devices and provided over 100,000 new devices where none were previously available. Other programs, such as Identification Friend or Foe (IFF), and Classified Data At Rest (CDAR), are undergoing development under the auspices of other lines in this PE in order to meet emerging COMSEC requirements for Key Management Infrastructure compatibility, as well as various enterprise-wide technological upgrades mandated under the NSA assessments and Policy #3-9 "Cryptographic Modernization Initiative Requirements for Type 1 Cryptographic Products". Funding for this effort is in PE 0303140F. a. IDENTIFICATION FRIEND OR FOE (IFF) MODE 5 CM: This program developed and is procuring devices to encrypt/decrypt IFF Mode 5 interrogator and transponder operations. These devices, built to Air Traffic Control Radar Beacon System (ATCRBS), IFF, Mark XIIA, System (AIMS) 04-900 Cryptographic Interface Standard, are integrated into all airborne platforms and ground radar applications to provide critical, immediate tactical aircraft identification data to ground and airborne systems. Modernization of the Identification Friend or Foe (IFF) Mode 5 KIV-78A devices will enable the warfighter to engage and accurately identify friendly or enemy forces as friend or foe. It will prevent fratricide during target engagements and provide authentication and encryption/decryption services. The modernized devices will be quantum resilient and prevent enemy disruption of Identification Friend or Foe (IFF) functions and enhance the needed security for interrogations and response. Procurement of the two primary devices, KIV-77A and KIV-78A are being assessed annually in coordination with HQ ACC/CCC AF Crypto Requirements Office for any platform requirement changes that drive procurement actions. KIV-78A - Production contract is planned for FY26. b. VINSON/ANDVT CRYPTOGRAPHIC MODERNIZATION (VACM): FY26 funds will continue to support Full Rate Production of devices to fulfill DAF, Navy, other DoD, U.S. Government agency and Foreign Military Sales (FMS) partner orders. Program will execute Engineering Change Proposal (ECP) to correct Deficiency Reports for platforms proceeding with integration to ensure adherence to mandates. Additionally, the Program will need to fund production shutdown, culminating the 8-year production effort. Program will execute ECP for Crypto Modernization 2 (CM2) needed to thwart emerging information		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)		P-1 Line Item Number / Title: 831010 / Comsec Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
assurance vulnerabilities posed by quantum computing. Program will execute the ECP for Tactical Secure Voice Crypto Interoperability Specification (TSVCIS) that ensures NATO Interoperability by incorporating the Secure Tactical Communications - Interoperability Specification. VACM is an element within the AF CM Program. This program is developed and is procuring devices designed to replace the legacy capability on VINSON/ANDVT secure voice communications on aircraft, ships, and ground fixed and mobile platforms including critical Nuclear Command, Control, and Communications (NC3) and other Top Secret and Secret networks (Devices: KY-57/58, KY-99/100 and USC-43). The VACM Remote Control Unit (RCU) project is a permanent system modification effort that will augment and replace legacy Z-ANP RCU inventory. RCU is necessary to control VACM End Crypto Units (ECUs) on DoD platforms where the VACM ECU is not easily accessible during operations. FY26 funds will be used to procure RCU devices via the RCU production contract. These devices support critical AF VACM users. (1) VACM COMPONENTS (ARC-234): FY26 funding supports the VACM Embedded Project. It was established to modernize cryptographic devices that are integrated within various VINSON/ANDVT radios. The Baseband Input/Output (BBIO) module performs COMSEC functions for the ARC-234. The Permanent Sustainment Modification of the ARC-234 will retain Embedded COMSEC capability by up-grading the BBIO module with reprogrammable hardware and modern crypto algorithms. The upgraded BBIOs will be installed/modified into the ARC-234 radios. (2) VACM DEVICES: FY26 funding provides management of the full rate production line and ongoing execution of engineering change proposals required to be compliant with TSVCIS specification and NSA CM2 mandates. (3) REMOTE CONTROL UNIT (RCU): FY26 funding supports production of the modernized Z-ANP RCU, a permanent system modification project that will provide a form fit replacement and backward capability with legacy devices. This effort fixes existing sustainment challenges. c. CLASSIFIED DATA AT REST: The Classified Data at Rest Program includes two National Security Agency High Assurance Certified development/procurement efforts, armed with quantum resistant algorithms, quantum resilience and interface agility, to eliminate policy shortfalls and protect classified data at rest on 45 Air Force platforms/systems via one of the first DAF CM2-compliant encryption devices: 1) KSV-270 Single-channel Inline Media Encryptor which is designed to protect data classified up to Top Secret on size, weight and power constrained platforms. 2) KSV-271 Multi-channel Inline Media Encryptor is a larger, more robust device, which is designed to protect data up to Top Secret on large, manned platforms that require more capability than the KSV-270 Single-channel encryptor can process. The Classified Data at Rest Program Quantum Resilient Inline Media Encryptor (IME) with interface agility provides war-fighter platforms a certified enterprise solution to protect Top Secret and Below data at rest data, preventing data vulnerability across platforms. d. PROGRAM SUPPORT COSTS (PSC): FY26 program support administration funding supports management with engineering and technical expertise in support of procurement activities. 3. AIR FORCE KEY MANAGEMENT Infrastructure (AF KMI): AF KMI Tier 1 and Tier 3 moved to 1. b. AIR AND GROUND COMSEC CONSOLIDATED. a. KMI HARDWARE (Tier 2): FY26 funds Tier 2 hardware to include KMI Management Clients (MGCs) that provide the user interface. The FY26 funding increase allows production of Quantum Resilience modernization to meet NSA-mandated decertification dates for virtually all Air and Ground platforms and networks in DAF with some support for other Services, and multinational and interagency partners. Modernization will secure an uninterrupted flow of national security information while denying adversaries the ability to exploit, interpret, and manipulate that information. Addresses the near peer pacing quantum threat. FY26 request was reduced by \$.503M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1							P-1 Line Item Number / Title: 831010 / Comsec Equipment						Item Number / Title [DODIC]: Public Key Infrastructure (PKI)								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			6.024			4.796			4.888			-			4.888		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			6.024			4.796			4.888			-			4.888		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			6.024			4.796			4.888			-			4.888		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			0.000			0.000			0.000			-			0.000		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - 0303135F COMSEC Cost																					
Recurring Cost																					
1. EVOLUTIONARY PKI END USER EQUIPMENT	-	-	-	0.000	88,320	4.433	0.000	75,529	3.796	0.000	81,115	4.040	-	-	-	0.000	81,115	4.040			
2. AIR FORCE IDENTITY SERVICES (AFID) formerly known as AIR FORCE DIRECTORY SERVICES (AFDS)	-	-	-	0.147	7	1.031	0.146	5	0.730	0.135	4	0.538	-	-	-	0.135	4	0.538			
3. LESS THAN MEDIUM ASSURANCE PKI	-	-	-	0.028	20	0.560	0.027	10	0.270	0.028	11	0.310	-	-	-	0.028	11	0.310			
Subtotal: Recurring Cost	-	-	-	-	-	6.024	-	-	4.796	-	-	4.888	-	-	-	-	-	4.888			
Subtotal: Hardware - 0303135F COMSEC Cost	-	-	-	-	-	6.024	-	-	4.796	-	-	4.888	-	-	-	-	-	4.888			
Gross/Weapon System Cost	-	-	-	-	-	6.024	-	-	4.796	-	-	4.888	-	-	-	-	-	4.888			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1						P-1 Line Item Number / Title: 831010 / Comsec Equipment						Item Number / Title [DODIC]: Information Systems Security Program						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		95.804		58.437		164.475		-		164.475				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		95.804		58.437		164.475		-		164.475				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		95.804		58.437		164.475		-		164.475				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - 1. AIR and GROUND COMSEC (PE 0303140F) Cost																		
Recurring Cost																		
a. IN-LINE NETWORK ENCRYPTORS ^(†)	-	-	-	0.013	2,376	30.889	0.013	974	12.660	0.013	6,420	83.499	-	-	-	0.013	6,420	83.499
b. AIR AND GROUND CONSOLIDATED ^(†)	-	-	-	0.010	4,857	48.567	0.010	3,748	37.480	0.010	4,340	43.402	-	-	-	0.010	4,340	43.402
Subtotal: Recurring Cost	-	-	-	-	-	79.456	-	-	50.140	-	-	126.901	-	-	-	-	-	126.901
Subtotal: Hardware - 1. AIR and GROUND COMSEC (PE 0303140F) Cost	-	-	-	-	-	79.456	-	-	50.140	-	-	126.901	-	-	-	-	-	126.901
Hardware - 2. CRYPTOGRAPHIC MODERNIZATION (PE 0303140F) Cost																		
Recurring Cost																		
a. (1) IDENTIFICATION FRIEND OR FOE CM2 KIV-78	-	-	-	0.004	25	0.100	0.004	59	0.236	0.004	1,417	5.668	-	-	-	0.004	1,417	5.668
b. (2) VINSON/ANDVT CRYPTOGRAPHIC MODERNIZATION (VACM) DEVICES	-	-	-	0.011	902	9.925	0.011	172	1.892	0.011	9	0.100	-	-	-	0.011	9	0.100
e. PROGRAM SUPPORT COSTS (PSC) CONTRACTOR SERVICES AND OTHER GOVERNMENT COSTS	-	-	-	-	-	2.174	-	-	1.500	-	-	4.500	-	-	-	-	-	4.500

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1							P-1 Line Item Number / Title: 831010 / Comsec Equipment							Item Number / Title [DODIC]: Information Systems Security Program					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
b. (3) REMOTE CONTROL UNIT (RCU)	-	-	-	0.018	5	0.089	0.018	74	1.332	0.018	168	3.024	-	-	-	0.018	168	3.024	
f. CLASSIFIED DATA AT REST (CDAR)	-	-	-	-	-	-	-	-	0.100	0.020	1,048	20.963	-	-	-	0.020	1,048	20.963	
Subtotal: Recurring Cost	-	-	-	-	-	12.288	-	-	5.060	-	-	34.255	-	-	-	-	-	34.255	
Subtotal: Hardware - 2. CRYPTOGRAPHIC MODERNIZATION (PE 0303140F) Cost	-	-	-	-	-	12.288	-	-	5.060	-	-	34.255	-	-	-	-	-	34.255	
Hardware - 3. AF KMI (PE 0303140F) Cost																			
Recurring Cost																			
a. KMI HARDWARE	-	-	-	0.004	1,015	4.060	0.004	809	3.237	0.004	830	3.319	-	-	-	0.004	830	3.319	
Subtotal: Recurring Cost	-	-	-	-	-	4.060	-	-	3.237	-	-	3.319	-	-	-	-	-	3.319	
Subtotal: Hardware - 3. AF KMI (PE 0303140F) Cost	-	-	-	-	-	4.060	-	-	3.237	-	-	3.319	-	-	-	-	-	3.319	
Gross/Weapon System Cost	-	-	-	-	-	95.804	-	-	58.437	-	-	164.475	-	-	-	-	-	164.475	
Remarks: COMSEC Equipment is procured as a centrally managed item using 3080. Various units have various price-per-unit values. Average Unit Cost used. 3. Air Force Key Management Infrastructure (AF KMI), a. Key Management Infrastructure (KMI) Hardware here is Tier 2 hardware. (†) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1			P-1 Line Item Number / Title: 831010 / Comsec Equipment					Item Number / Title [DODIC]: Information Systems Security Program				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
a. IN-LINE NETWORK ENCRYPTORS ^(†)		2024	General Dynamics / Various	Various	NSA	Nov 2023	Jan 2024	2,376	0.013	Y		
a. IN-LINE NETWORK ENCRYPTORS ^(†)		2025	General Dynamics / Various	Various	NSA	Nov 2024	Jan 2025	974	0.013	Y		
a. IN-LINE NETWORK ENCRYPTORS ^(†)		2026	General Dynamics / Various	Various	NSA	Nov 2025	Jan 2026	6,420	0.013	Y		
b. AIR AND GROUND CONSOLIDATED ^(†)		2024	Raytheon / Florida	Various	CPSG	Mar 2024	Apr 2025	4,857	0.010	Y		
b. AIR AND GROUND CONSOLIDATED ^(†)		2025	Raytheon / Florida	Various	CPSG	Mar 2025	Apr 2026	3,748	0.010	Y		
b. AIR AND GROUND CONSOLIDATED ^(†)		2026	BAE Systems / Indiana	Various	CPSG	Mar 2026	Apr 2027	4,340	0.010	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1										P-1 Line Item Number / Title: 831010 / Comsec Equipment										Item Number / Title [DODIC]: Information Systems Security Program														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												BALANCE			
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT				Calendar Year 2024												Calendar Year 2025												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
a. IN-LINE NETWORK ENCRYPTORS																																		
	1	2024	AF		2,376	0	2,376		A -	-	1,222																				1,154			
	1	2025	AF		974	0	974													A -	-	974							0					
	1	2026	AF		6,420	0	6,420																									6,420		
b. AIR AND GROUND CONSOLIDATED																																		
	2	2024	AF		4,857	0	4,857					A -	-	-	-	-	-	-	-	-	-	-	-	-	4,857							0		
	2	2025	AF		3,748	0	3,748													A -	-	-	-	-	-	-	-	-	-	-	3,748			
	3	2026	AF		4,340	0	4,340																									4,340		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1										P-1 Line Item Number / Title: 831010 / Comsec Equipment										Item Number / Title [DODIC]: Information Systems Security Program													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT				Calendar Year 2026										Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP		
a. IN-LINE NETWORK ENCRYPTORS																																	
	1	2024	AF		2,376	1,222	1,154																										1,154
	1	2025	AF		974	974	0																										0
	1	2026	AF		6,420		6,420		A -	-	-	4,000																					2,420
b. AIR AND GROUND CONSOLIDATED																																	
	2	2024	AF		4,857	4,857	0																										0
	2	2025	AF		3,748	0	3,748	-	-	-	-	-	-	3,748																			0
	3	2026	AF		4,340	0	4,340						A -	-	-	-	-	-	-	-	-	-	-	-	4,340								0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1				P-1 Line Item Number / Title: 831010 / Comsec Equipment				Item Number / Title [DODIC]: Information Systems Security Program	

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	General Dynamics - Various	500	500	5,500	0	0	0	0	974	2	2	4
2	Raytheon - Florida				0	0	0	0	0	0	0	0
3	BAE Systems - Indiana	650	650	5,500	0	0	0	0	3,748	6	13	19

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)							P-1 Line Item Number / Title: 831020 / STRATEGIC MICROELECTRONIC SUPPLY SYSTEM					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.000	328.667	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	0.000	328.667	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.000	328.667	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
Funds procurement of commercial microelectronics items within the FYDP.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 1: Comm Security Equipment(Comsec)						P-1 Line Item Number / Title: 831020 / STRATEGIC MICROELECTRONIC SUPPLY SYSTEM				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	STRATEGIC MICROELECTRONIC SUPPLY SYSTEM		A		- / -	- / 0.000	- / 328.667	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 328.667	- / 0.000	- / -	- / 0.000
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
Strategic Microelectronic Supply Items

FY25 funding will support procurement of commercial microelectronic items within the Future Year Defense Program (FYDP). Procurement of these items is necessary to ensure assets are available for on-going Department of Defense acquisition programs; to avoid breaks in program schedule or production quantities. This line item includes the Life of Type Buys of critical microelectronic components in advance of commercial manufacturing line closures. Detailed information is classified and will be provided on a need-to-know basis.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 1						P-1 Line Item Number / Title: 831020 / STRATEGIC MICROELECTRONIC SUPPLY SYSTEM						Item Number / Title [DODIC]: STRATEGIC MICROELECTRONIC SUPPLY SYSTEM						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		0.000		328.667		0.000		-		0.000				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		0.000		328.667		0.000		-		0.000				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		0.000		328.667		0.000		-		0.000				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)
Hardware - STRATEGIC MICROELECTRONIC SUPPLY SYSTEM Cost																		
Non Recurring Cost																		
Classified, details provided on need to know basis	-	-	-	0.000	1	0.000	328.667	1	328.667	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	0.000	-	-	328.667	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - STRATEGIC MICROELECTRONIC SUPPLY SYSTEM Cost	-	-	-	-	-	0.000	-	-	328.667	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	328.667	-	-	0.000	-	-	-	-	-	0.000
Remarks: Funds procurement of commercial microelectronic items within the Future Year Defense Program (FYDP). Procurement of these items is necessary to ensure assets are available for ongoing Department of Defense acquisition programs; to avoid breaks in program schedule or production quantities. This line item includes the Life of Type Buys of critical microelectronic components in advance of commercial manufacturing line closures. Detailed information is classified and will be provided on a need to know basis.																		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs							P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0305600F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	5.393	5.616	5.833	-	5.833	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	5.393	5.616	5.833	-	5.833	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	5.393	5.616	5.833	-	5.833	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: International Intelligence Technology and Architectures (IITA) oversees, manages, and provides the United States (US) component of the multi-national Battlefield Information Collection and Exploitation Systems (BICES) with a collaborative environment and intelligence sharing enterprise required for processing and dissemination critical intelligence information between and among US, North Atlantic Treaty Organization (NATO), allied and coalition forces. The US BICES program procures communications and electronic equipment, support equipment, accessories, and specialized equipment to deliver a more mature, robust and dynamic suite of capabilities for intelligence information sharing across US BICES, US BICES Extended (US BICES-X), and the Trusted Network Environment (TNE). US BICES-X is a multi-level, secure system that uses releasable elements of the Defense Intelligence Information Enterprise framework, and functions to support the full spectrum of intelligence operations and dissemination across Department of Defense (DoD), Combat Support Agencies (CSA), and multiple Combatant Commands (CCMD) for the Office of the Under Secretary of Defense, Intelligence and Security (OUSD(I&S)). The TNE is an Enterprise Cross Domain Solution (ECDS) that connects 65+ network, 85+ partner nations and 69+ Communities of interest (COI) within four operational TNEs. US BICES/US BICES-X has been designated the enduring intelligence and information sharing component to the Mission Partner Environment (MPE). Funding for this exhibit contained in PE 0305600F.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs					P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0305600F		
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	International Intel Tech & Architectures	P-5a, P-21	A		- / -	- / 5.393	- / 5.616	- / 5.833	- / -	- / 5.833
P-40	Total Gross/Weapon System Cost				- / -	- / 5.393	- / 5.616	- / 5.833	- / -	- / 5.833
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
PE 0305600F IITA - FY2026 funding will procure hardware and software to support operations for Mission Partner Environment (MPE) capabilities focused on sharing information and intelligence, Battlefield Information Collection and Exploitation Systems (BICES), US (BICES), US (BICES-X) and the Trusted Network Environment (TNE). These MPE capabilities share information and intelligence in a secret and below releasable environment. MPE enables secure sharing of operational intelligence and enhances collaboration between the US forces, and trusted allies and other multinational partners. This effort also increases overall combat effectiveness by leveraging capabilities and information from all partners. Procurement may include hardware/software/services required to provide system capability improvements such as, cross-domain solutions, communications infrastructure, network equipment, storage and backup, encryption equipment, and software licenses necessary to modify US BICES-X capabilities, as the core infrastructure and enterprise for the intelligence component of the DoD MPE.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2							P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures							Item Number / Title [DODIC]: International Intel Tech & Architectures							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			5.393			5.616			5.833			-			5.833		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			5.393			5.616			5.833			-			5.833		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			5.393			5.616			5.833			-			5.833		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - International Intel Tech & Architectures Cost																					
Non Recurring Cost																					
Non-DWCF Investment Electronic and Telecommunication equipment ^(†)	-	-	-	4.893	1	4.893	5.116	1	5.116	5.833	1	5.833	-	-	-	5.833	1	5.833			
Subtotal: Non Recurring Cost	-	-	-	-	-	4.893	-	-	5.116	-	-	5.833	-	-	-	-	-	5.833			
Subtotal: Hardware - International Intel Tech & Architectures Cost	-	-	-	-	-	4.893	-	-	5.116	-	-	5.833	-	-	-	-	-	5.833			
Support - International Intel Tech & Architectures Cost																					
Non-DWCF Investment Electronic and Telecommunication equipment	-	-	-	0.500	1	0.500	0.500	1	0.500	-	-	-	-	-	-	-	-	-			
Subtotal: Support - International Intel Tech & Architectures Cost	-	-	-	-	-	0.500	-	-	0.500	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	-	-	-	-	-	5.393	-	-	5.616	-	-	5.833	-	-	-	-	-	5.833			
Remarks: The FY 2026 funding procures hardware and software to support the rationalization, consolidation and modernization of Battlefield Information Collection and Exploitation System (BICES), (US BICES), (US BICES-X) and the Trusted Network Environment (TNE) as a core infrastructure and enterprise for the intelligence component of the DoD MPE.																					

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2	P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures	Item Number / Title [DODIC]: International Intel Tech & Architectures
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2				P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures				Item Number / Title [DODIC]: International Intel Tech & Architectures				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Non-DWCF Investment Electronic and Telecommunication equipment ^(†)		2024	GDIT / Falls Church, VA	C / FFP	AA-CDM	Jul 2025	Aug 2026	1	4.893	Y		
Non-DWCF Investment Electronic and Telecommunication equipment ^(†)		2025	GDIT / Falls Church, VA	C / FFP	AA-CDM	Jul 2026	Aug 2027	1	5.116	Y		
Non-DWCF Investment Electronic and Telecommunication equipment ^(†)		2026	GDIT / Falls Church, VA	C / FFP	AA-CDM	Jul 2026	Aug 2028	1	5.833	Y		

(†) indicates the presence of a P-21

Remarks:
The FY 2026 funding procures hardware and software to support the rationalization, consolidation and modernization of Battlefield Information Collection and Exploitation System (BICES), (US BICES), (US BICES-X) and the Trusted Network Environment (TNE) as a core infrastructure and enterprise for the intelligence component of the DoD MPE.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2							P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures													Item Number / Title [DODIC]: International Intel Tech & Architectures																													
Cost Elements (Units in Each)							Fiscal Year 2025													Fiscal Year 2026													BALANCE																
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026																													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																			
Non-DWCF Investment Electronic and Telecommunication equipment																																																	
	1	2024	AF	1	0	1														A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		0												
	1	2025	AF	1	0	1																								A	-	-	-															1	
	1	2026	AF	1	0	1																								A	-	-	-																1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2										P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures										Item Number / Title [DODIC]: International Intel Tech & Architectures												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028													BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
Non-DWCF Investment Electronic and Telecommunication equipment																																
	1	2024	AF	1	1	0																										0
	1	2025	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	1															0
	1	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2					P-1 Line Item Number / Title: 832050 / International Intel Tech & Architectures				Item Number / Title [DODIC]: International Intel Tech & Architectures			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GDIT - Falls Church, VA	1	1	1	1	10	25	35	0	0	0	0

Remarks:
The FY 2026 funding procures hardware and software to support the rationalization, consolidation and modernization of Battlefield Information Collection and Exploitation Systems (BICES), (US BICES), (US BICES-X) and the Trusted Network Environment (TNE) as a core infrastructure and enterprise for the intelligence component of the DoD MPE.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs							P-1 Line Item Number / Title: 832060 / Intelligence Training Equipment					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	5.012	5.146	5.273	-	5.273	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	5.012	5.146	5.273	-	5.273	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	5.012	5.146	5.273	-	5.273	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Intelligence Training Equipment P-1 line procures equipment for use in initial and advanced training in the General Intelligence and Cryptologic and Signals Intelligence related career fields. The equipment supports training for intelligence officers, geospatial analysts, targeteers, operations analysts, ground and airborne language analysts, airborne intelligence, surveillance, and reconnaissance analysts, network analysts, and all communications (except communications security) and electronic intelligence analysts. The systems support multiple intelligence, surveillance, and reconnaissance applications. The major focus of the systems is to provide the sole source for functional training on the newest generation of intelligence systems with an emphasis on computer-based training systems through modeling and simulation, as well as live, virtual, and constructive capabilities. This equipment is critical in preparing military intelligence personnel to support warfighting commanders and the National Intelligence Program (NIP). The equipment supports enterprise-wide intelligence training for Air Force (AF), Department of Defense (DoD), Department of Homeland Security (DHS), and Joint/Coalition partner personnel at Goodfellow Air Force Base (GAFB), Texas.

PE 0804733F GENERAL INTELLIGENCE SKILL TRAINING (GIST)

GOODFELLOW INTELLIGENCE TRAINING ARCHITECTURE (GITA) UPGRADE: Continues to incorporate new equipment to support the development of the enterprise architecture, consolidating multiple networks and systems into a single, integrated GITA for training.

Funding for this exhibit contained in PE 0804733F.

PE 0804733F GENERAL INTELLIGENCE SKILL TRAINING

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs					P-1 Line Item Number / Title: 832060 / Intelligence Training Equipment					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Intelligence Training Equipment	P-5a, P-21	A		- / -	- / 5.012	- / 5.146	- / 5.273	- / -	- / 5.273
P-40	Total Gross/Weapon System Cost				- / -	- / 5.012	- / 5.146	- / 5.273	- / -	- / 5.273
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
PE 0804733F GENERAL INTELLIGENCE SKILL TRAINING

GOODFELLOW INTELLIGENCE TRAINING ARCHITECTURE (GITA) FY2026 funding will be used on the GITA infrastructure to modernize/upgrade the training network backbone and delivery systems supporting over 8,500 students annually. Upgrades ensure that GITA meets/exceeds the latest in cyber security requirements at each security level. GITA provides lifecycle support of the hardware and software required to deliver training designed to meet operational customer requirements. GITA encompasses the following: student workstations, network, servers, storage solutions, thin client technology, scenario-based modeling and simulation models (to include live, virtual, and constructive capabilities), courseware development software, delivery servers, application hardware, and networking equipment. GITA aligns technologies with advanced teaching techniques, increases system capabilities to support ever-evolving operational intelligence tools, and addresses uncertainty in continued sustainment capabilities to reduce failure rates and outages.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2						P-1 Line Item Number / Title: 832060 / Intelligence Training Equipment						Item Number / Title [DODIC]: Intelligence Training Equipment						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		5.012		5.146		5.273		-		5.273				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		5.012		5.146		5.273		-		5.273				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		5.012		5.146		5.273		-		5.273				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software - Intelligence Training Equipment Cost																		
Recurring Cost																		
Equipment Modernization ^(t)	-	-	-	5.012	1	5.012	5.146	1	5.146	-	-	5.273	-	-	-	-	-	5.273
Subtotal: Recurring Cost	-	-	-	-	-	5.012	-	-	5.146	-	-	5.273	-	-	-	-	-	5.273
Subtotal: Software - Intelligence Training Equipment Cost	-	-	-	-	-	5.012	-	-	5.146	-	-	5.273	-	-	-	-	-	5.273
Gross/Weapon System Cost	-	-	-	-	-	5.012	-	-	5.146	-	-	5.273	-	-	-	-	-	5.273
Remarks: Procurement funds are for an IT system architecture and not individual units. The exhibit will not reflect unit price.																		
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2				P-1 Line Item Number / Title: 832060 / Intelligence Training Equipment				Item Number / Title [DODIC]: Intelligence Training Equipment				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Equipment Modernization ^(†)		2024	Various / Various	Various	TBD	May 2024	Nov 2024	1	5.012	Y		Feb 2024
Equipment Modernization ^(†)		2025	Various / Various	Various	TBD	Mar 2025	Nov 2025	1	5.146	Y		Feb 2025

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2							P-1 Line Item Number / Title: 832060 / Intelligence Training Equipment												Item Number / Title [DODIC]: Intelligence Training Equipment															
Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE			
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Equipment Modernization																																		
	1	2024	AF	1	0	1								A	-	-	-	-	-	-	1												0	
	1	2025	AF	1	0	1																A			-	-	-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2										P-1 Line Item Number / Title: 832060 / Intelligence Training Equipment										Item Number / Title [DODIC]: Intelligence Training Equipment													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE						
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
Equipment Modernization																																	
	1	2024	AF	1	1	0																											0
	1	2025	AF	1	0	1	-	1																									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2					P-1 Line Item Number / Title: 832060 / Intelligence Training Equipment				Item Number / Title [DODIC]: Intelligence Training Equipment			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	1	6	8	14	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs

P-1 Line Item Number / Title:
832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	40.042	36.449	42.257	-	42.257	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	40.042	36.449	42.257	-	42.257	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	40.042	36.449	42.257	-	42.257	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0207431F Combat Air Intelligence System Activities - P-40A

CAIS PROC funds in Intelligence communications Equipment is used for the procuring of Unit Level Intelligence (ULI) systems, Enhanced Geospatial Product Library (eGPL) products, and Joint Targeting Tool (JTT) systems for the targeting enterprise.

UNIT LEVEL INTELLIGENCE (ULI) SYSTEMS & Center of Excellence (COE): ULI fields the Toolkit for Intelligence Targeting Analysis (TITAN) and Targeting Application Workstation (TAW) systems which are used by intelligence analysts to produce Targeting and Mission Planning materials. The ULI COE provides reach back support for the field units on hardware and software issues. The COE also provides MX/IA patch development and distribution services.

Enhanced GEOSPATIAL PRODUCT LIBRARY (eGPL): eGPL provides all AF units access to digital GEOINT and targeting data products in support of targeting, intelligence and mission planning processes, including support to units deploying to Southwest Asia and North Africa. It provides the sole resource to store and immediately retrieve large digital files and mission essential GEOINT data required to conduct AF mission sets. This storage includes tape drives to ensure data survivability and rapid back-up/restoration 20 times faster than network technology, freeing units critical time to support mission tasks.

JOINT TARGETING TOOLBOX (JTT): Provides JTT servers for interfacing programs to test against. Servers are needed on Unclassified, Secret, and TS/SCI environments and will require software licenses to support operations.

Targeting and Geospatial-Intelligence (T&G) Program Management Office (PMO): Provides the infrastructure that enables the agile development, sustainment, and fielding of new T&G capabilities, and ensures that the technical baseline is established and controlled by the Government. Sustainment includes help desk support, documentation, information assurance, STIGs/TCNOs, software patches and fixes. Fielding supports ULI, eGPL, JTT, IOTA, and any new T&G capability not fielded via other paths. This program is part of the overarching Kessel Run portfolio

PE 0305249F AF JWICS Enterprise - Provides funding for purchase of the JWICS Deployed Intelligence Combat Element (DICE) Kit procurement package provides COTS equipment, systems, virtual tools, and instructions to establish functional T-SCIFs containing classified systems, communications, power, and VTC capabilities to enable intelligence and operational functions. The system will permit wings/units to receive, process, send, and use SCI data and intelligence to support their mission from either highly austere "bare-base stand-alone location(s), or to fall-in on existing main operating bases/locations.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs		P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
PE 0305022F ISR Modernization & Automation Dvmt (IMAD) - P-40A IMAD develops and demonstrates technology required to implement automation and machine intelligence on ISR systems. It is an innovation-driven fund which enables new technologies, capabilities, and Airman ideas to receive "kick-start funding. SECAF directed the AF to invest in a more automated environment to relieve strain on manpower in the out years. IMAD was started to create ISR enterprise-wide effects using machine intelligence.		
PE 0305146F Defense Joint Counterintelligence Activities - P-40A Enables Cyber Counterintelligence and Technical Surveillance/Technical Surveillance Countermeasures (TSCM} support to counterintelligence operations conducted by the Air Force Office of Special Investigations (AFOSI) for AF and DoD entities, to detect and deter covert activities conducted by Foreign Intelligence Services seeking to compromise classified or sensitive information. The technical equipment required for these investigations is unique and complex, and is a part of the formally designated USAF TSCM weapons system and/or the Cyber Counterintelligence suite of tools.		
PE 0305179F Integrated Broadcast Service (IBS) - P-40A INTEGRATED BROADCAST SERVICE (IBS): The IBS is a system-of-systems designed to disseminate integrated threat warnings, blue force tracking, and intelligence information, derived from multiple sensors and sources. IBS is a joint program with the Air Force designated the lead service. IBS provides intelligence producers and information sources the means to analyze and disseminate strategic, operational, and tactical intelligence and warning information directly to the warfighter. The IBS operational baseline represents the migration, integration, and consolidation of existing tactical data dissemination into a future common architecture message format. Modernization efforts are executing to increase IBS performance and resilience by expanding the broadcast to UHF SATCOM Wide-band Code Division Multiple Access (WCDMA) and other alternate broadcasts, enhancing receiver software to drive interoperability, integrating next generation terminals at Common Integrated Broadcast Uplink sites, transitioning legacy IBS network services to a hybrid cloud architecture, and developing testing tools to perform adequate verification and validation before new capabilities are operationally fielded. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. Funding for this exhibit contained in PE 0305179F.		
PE 0305192F Military Intelligence Program (MIP) Activities - P-40A Will fund information recovery technology for Enterprise Service Centers increasing resiliency of the network and enabling failover to ensure data survivability. FY26 procurement funding will be used to procure servers, storage devices, associated hardware upgrades, and installation costs to ensure a robust recovery system.		
PE 0305221F Network-Centric Collaborative Targeting - P-40A Network Centric Collaborative Targeting (NCCT) is the Department of the Air Force's (DAF) program of record performing platform agnostic, tactical, cooperative geolocation against time sensitive targets. At its core, NCCT is a cloud-based, Joint, multi-intelligence (multi-INT) sensor network which provides the warfighter fused target locations and enables sensor command and control (C2) through machine-to-machine interfaces. Operationally, NCCT is currently deployed on a variety of DAF aircraft, the DCGS, and other DoD assets. NCCT's utilization of intelligent sensor mesh networks, multi-INT fusion, and its cross-domain information sharing and sensor C2 are key contributions to the Sensing Grid's sensing, sense making, integration, and global orchestration thrusts. NCCT includes network management software, a network messaging standard, correlation and fusion software, software supporting tactical-to-national Signals Intelligence (SIGINT) Concept of Operations (CONOPS), multi-level security hardware and software items, and operator interfaces. NCCT procurement funding supports hardware, software, software licenses, and maintenance agreements for hardware and software refreshes required to ensure on-going NCCT operations of NCCT software and program-owned hardware, and global web-enabled services, while satisfying DoD standards and Information Assurance (IA) requirements.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs		P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A		Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
Funding for this exhibit contained in PE 0305221F.			
PE 0305220F RQ-4 FY24 funds will be used to procure ground sites infrastructure needed for SATCOM modernization known as Open Remote Split Operations (RSO) Architecture (ORA). Modernization will increase capability from 8 to 28 independent links, increase reliability and resiliency. RQ-4B operates and sustains three separate SATCOM Gateway sites at Ramstein AB, Germany (EUR-2), NAS Sigonella, Italy (EUR-3), and Kadena AB, Japan (PAC-1). In addition, the RQ-4B operates from three Forward Operating Locations, one co-located with EUR-3 and two others at Andersen AFB, Guam and Yokota AB, Japan. . In total, the SATCOM Gateway sites operate over 40 Fixed Site SATCOM Terminal (FSST) antenna systems capable of providing over 300 separate communications links delivering critical Command and Control (C2) for the RQ-4B and MQ-9 remotely piloted aircraft (RPA) fleets world-wide, SIGINT and ISR to DoD and National Agencies.			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs						P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Combat Air Intelligence System Activities		A		- / -	- / 17.742	- / 12.066	- / 7.158	- / -	- / 7.158
P-5	Defense Joint Counterintelligence Activities		A		- / -	- / 2.840	- / 2.415	- / 2.943	- / -	- / 2.943
P-5	Integrated Broadcast Service (IBS)	P-5a, P-21	A		- / -	- / 11.568	- / 12.041	- / 10.780	- / -	- / 10.780
P-5	Military Intelligence Program (MIP) Activities	P-5a, P-21	A		- / -	- / 4.487	- / 7.089	- / 7.776	- / -	- / 7.776
P-5	Network-Centric Collaborative Targeting	P-5a, P-21	A		- / -	- / 3.405	- / 2.838	- / 3.872	- / -	- / 3.872
P-5	AF JWICS Enterprise		A		- / -	- / 0.000	- / 0.000	- / 9.728	- / -	- / 9.728
P-40	Total Gross/Weapon System Cost				- / -	- / 40.042	- / 36.449	- / 42.257	- / -	- / 42.257
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: PE 0207431F Combat Air Intelligence System Activities - ENHANCED GEOSPATIAL PRODUCT LIBRARY (EGPL): FY2025 funding provides for the capital equipment replacement of EGPL servers, drives, and associated equipment to ensure current, dependable data repository for intelligence threat assessment and combat mission planning support at over 260 units worldwide. UNIT LEVEL INTELLIGENCE (ULI) SYSTEMS & Center of Excellence (COE): FY2025 funding provides for the capital equipment replacement of ULI systems providing crucial capabilities to the Warfighter to include Intelligence Preparation of the Operational Environment (IPOE), data gathering and compilation, support to mission execution, intelligence reporting, targeting, weapon systems video processing, and post-mission assessment support at over 327 units worldwide. The COE is critical to the ULI mission performing all system integration work, functional testing, cyber security scans, MX/IA releases, help desk support, and fields the hardware and software components needed to successfully employ the Targeting Applications Workstation and the Toolkit for Intelligence Targeting Analysis. JOINT TARGETING TOOLBOX (JTT): FY2025 funding will be used to provide software sustainment and fielding support for existing JTT operational instances. This includes Help Desk, training, and MX/IA patch updates. In addition, funding will support the testing and fielding of the JTT software into a non-GCCS stand alone cloud environment for greater accessibility and maintenance response capability. Targeting and Geospatial Intelligence (T&G) PMO: FY2025 funding will be used to ensure the T&G PMO maintains management oversight of both the technical and programmatic aspects of existing T&G capabilities. PE 0305249F AF JWICS Enterprise - DICE kits enable sustained air operations delivering platform agnostic forward base intelligence operations in decentralized, high-risk environments while executing distributed Contingency Intelligence Network (CIN) operations and Mission Task Orders (MTO). DICE kits can be rapidly deployed in support of deployed warfighters providing remote network connectivity to the AF JWICS enterprise network. PE 0305022F ISR Modernization & Automation Dvmt (IMAD) - Starting in FY24 IMAD has requested to re-align procurement funding to meet increasing requirements for research and development activities. No funding requested for FY 2026. PE 0305146F Defense Joint Counterintelligence Activities -										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs		P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
FY2024 funding procures the periodic refresh of equipment to provide state of the art capabilities to detect and neutralize foreign intelligence entity (FIE) and criminal activities targeted against sensitive and classified AF and DoD information and activities.		
PE 0305179F Integrated Broadcast Service (IBS) - IBS procurement funding utilized for equipment and support focused in the following areas: IBS Over the Air (OTA) Modernization (utilizing Primary, Alternate, Contingency, and Emergency (PACE) broadcast communications pathways), Enhancements to existing baseline OTA broadcast capabilities, IBS-Network Services (IBS-NS) Modernization (enabling increased throughput, timeliness, and portability of critical intelligence data), IBS-NS Baseline Enhancements, and IBS Enterprise Support.		
FY2026 funding supports:		
1. IBS OTA Modernization: Modernization efforts include other broadcast communications pathways in support of IBS PACE plan. Funding procures cross domain solutions (CDS) equipment required to sanitize data and dedicated multi-protocol labeled switching (MPLS) lines for Beyond FVEY capability. In addition, funding procures enhancements to IBS downlink terminals for Line of Sight (LOS) capability as well as frequency converters for terminals.		
2. IBS OTA Baseline Enhancements: Efforts include procuring Power Amplifiers for 2 of the currently fielded JTT-Senior (JTT-Sr) tactical terminals.		
3. IBS-Network Services (IBS-NS) Modernization: Procures equipment, servers, and software to transition IBS network broadcast to a distributed cloud architecture comprised of a global cloud-computing layer, which provides localized filtering and processing abilities to improve network traffic flow and allows faster data processing. In addition, funding procures equipment to support Model Based Systems Engineering (MBSE) roll out to vendors.		
4. IBS Enterprise Support: Provides IBS-X Lab contractor support for maintenance of the labs and associated equipment for all broadcasts to conduct future demonstrations, testing, and troubleshooting.		
The FY 2026 request was reduced by \$0.174M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative.		
PE 0305192F Military Intelligence Program (MIP) Activities -		
FY2026 funding will enable procurement information recovery technology for Enterprise Service Centers to increase resiliency of the network and enable failover to ensure data survivability. Funds will be used to implement development support hardware through the procurement of servers, storage devices, associated hardware upgrades, and installation costs. Funding will enable USAFE/USAF Remote Core Service (RSC) hardware infrastructure to support remote ESC locations, add resiliency and new equipment to ensure recovery and failover operations.		
PE 0307577F Intelligence Mission Data (IMD) - P-40A		
IMD procurement activities were completed in FY22. No funding requested for FY 2026.		
PE 0305221F Network-Centric Collaborative Targeting -		
FY 2026 funding will be utilized to procure additional data guards and cross domain solutions for the purpose of storage, analysis, and sharing of intelligence data on a cloud computing infrastructure at the TOP SECRET/Secure Compartmented Information, SECRET, and UNCLASSIFIED levels. FY 2026 funding will also support continued integration of new multi-INT use cases, the continuation of rapid software deliveries and installs, and continued participation in Joint demonstrations and exercises as necessary.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 2: Intelligence Programs		P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
Due to the rapidly changing threat environment, NCCT's DevSecOps processes, and operational demand from platforms leveraging NCCT capabilities, the acquisition program manager has the authority to redirect funding as necessary to meet currently stated and/or emerging operational requirements. NCCT efforts include, but are not limited to, fielding activities such as associated system integration, assembly, test and checkout; certification; non-developmental mission system upgrades, software integration and updates, software licenses, systems engineering, test and evaluation, support equipment, and Program Support Costs (PSC).		
PE 0208288F IDA No funding requested for FY 2026.		
PE 1203400F Space Superiority Intelligence No funding requested for FY 2026.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2						P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT					Item Number / Title [DODIC]: Combat Air Intelligence System Activities							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		17.742		12.066		7.158		-		7.158				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		17.742		12.066		7.158		-		7.158				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		17.742		12.066		7.158		-		7.158				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Combat Air Intelligence System Activities Cost																		
Recurring Cost																		
ULI/eGPL Equipment Systems	-	-	-	0.010	235	2.256	0.011	475	5.044	5.829	1	5.829	-	-	-	5.829	1	5.829
Deployable JWICS	-	-	-	-	-	0.000	0.120	39	4.664	-	-	0.000	-	-	-	-	-	0.000
USAFE Comm equipment TACLANes	-	-	-	0.091	4	0.365	0.022	6	0.129	0.380	1	0.380	-	-	-	0.380	1	0.380
Subtotal: Recurring Cost	-	-	-	-	-	2.621	-	-	9.837	-	-	6.209	-	-	-	-	-	6.209
Non Recurring Cost																		
MILCON Fitout	-	-	-	14.547	1	14.547	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
USAFE Comm Equipment	-	-	-	-	-	0.000	1.715	1	1.715	-	-	-	-	-	-	-	-	-
NASIC Tech SIGINT equip	-	-	-	-	-	0.000	-	-	0.000	0.399	1	0.399	-	-	-	0.399	1	0.399
Subtotal: Non Recurring Cost	-	-	-	-	-	14.547	-	-	1.715	-	-	0.399	-	-	-	-	-	0.399
Subtotal: Hardware - Combat Air Intelligence System Activities Cost	-	-	-	-	-	17.168	-	-	11.552	-	-	6.608	-	-	-	-	-	6.608
Support - Combat Air Intelligence System Activities Cost																		
Advisory & Assistance Services (DMS)	-	-	-	0.574	1	0.574	0.514	1	0.514	0.550	1	0.550	-	-	-	0.550	1	0.550

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2						P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT						Item Number / Title [DODIC]: Combat Air Intelligence System Activities						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Combat Air Intelligence System Activities Cost	-	-	-	-	-	0.574	-	-	0.514	-	-	0.550	-	-	-	-	-	0.550
Gross/Weapon System Cost	-	-	-	-	-	17.742	-	-	12.066	-	-	7.158	-	-	-	-	-	7.158

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2						P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT						Item Number / Title [DODIC]: Defense Joint Counterintelligence Activities								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total						
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-						
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		2.840		2.415		2.943		-		2.943						
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		2.840		2.415		2.943		-		2.943						
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Total Obligation Authority (<i>\$ in Millions</i>)				-		2.840		2.415		2.943		-		2.943						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)		
Hardware - Counterintelligence Cyber Activities Cost																				
Recurring Cost																				
CCA	-	-	-	2.316	1	2.316	1.885	1	1.885	2.396	1	2.396	-	-	-	2.396	1	2.396		
Subtotal: Recurring Cost	-	-	-	-	-	2.316	-	-	1.885	-	-	2.396	-	-	-	-	-	2.396		
Subtotal: Hardware - Counterintelligence Cyber Activities Cost	-	-	-	-	-	2.316	-	-	1.885	-	-	2.396	-	-	-	-	-	2.396		
Hardware - Technical Surveillance Activities Cost																				
Recurring Cost																				
TSA	-	-	-	0.029	18	0.524	0.031	17	0.530	0.032	17	0.547	-	-	-	0.032	17	0.547		
Subtotal: Recurring Cost	-	-	-	-	-	0.524	-	-	0.530	-	-	0.547	-	-	-	-	-	0.547		
Subtotal: Hardware - Technical Surveillance Activities Cost	-	-	-	-	-	0.524	-	-	0.530	-	-	0.547	-	-	-	-	-	0.547		
Gross/Weapon System Cost	-	-	-	-	-	2.840	-	-	2.415	-	-	2.943	-	-	-	-	-	2.943		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2						P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT					Item Number / Title [DODIC]: Integrated Broadcast Service (IBS)							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		11.568		12.041		10.780		-		10.780				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		11.568		12.041		10.780		-		10.780				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		11.568		12.041		10.780		-		10.780				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - IBS OTA Modernization Cost																		
Non Recurring Cost																		
PRC-117G Hardware/ Software Upgrades ^(†)	-	-	-	0.023	19	0.435	-	-	-	-	-	-	-	-	-	-	-	-
PRC-117G MUOS Purchase ^(†)	-	-	-	-	-	-	0.025	14	0.351	-	-	-	-	-	-	-	-	-
Cross Domain Servers ^(†)	-	-	-	-	-	-	-	-	-	0.175	2	0.350	-	-	-	0.175	2	0.350
Radiant Mercury Build ^(†)	-	-	-	-	-	-	-	-	-	0.250	2	0.500	-	-	-	0.250	2	0.500
Multi-Protocol Labeled Switching (MPLS) Lines ^(†)	-	-	-	-	-	-	-	-	-	0.060	8	0.480	-	-	-	0.060	8	0.480
Frequency Converters for ENTR V4 Tactical Terminal ^(†)	-	-	-	-	-	-	-	-	-	0.050	10	0.500	-	-	-	0.050	10	0.500
KG-135D Cryptographic Devices ^(†)	-	-	-	-	-	-	-	-	-	0.030	8	0.240	-	-	-	0.030	8	0.240
Subtotal: Non Recurring Cost	-	-	-	-	-	0.435	-	-	0.351	-	-	2.070	-	-	-	-	-	2.070
Subtotal: Hardware - IBS OTA Modernization Cost	-	-	-	-	-	0.435	-	-	0.351	-	-	2.070	-	-	-	-	-	2.070

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2							P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT							Item Number / Title [DODIC]: Integrated Broadcast Service (IBS)					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Hardware - IBS OTA Baseline Enhancements Cost																			
Non Recurring Cost																			
TTAM/VMWare 300 ^(†)	-	-	-	0.061	8	0.491	-	-	-	-	-	-	-	-	-	-	-	-	
Power Amplifier for JTT-Sr ^(†)	-	-	-	-	-	-	-	-	-	0.218	2	0.435	-	-	-	0.218	2	0.435	
Subtotal: Non Recurring Cost	-	-	-	-	-	0.491	-	-	-	-	-	0.435	-	-	-	-	-	0.435	
Subtotal: Hardware - IBS OTA Baseline Enhancements Cost	-	-	-	-	-	0.491	-	-	-	-	-	0.435	-	-	-	-	-	0.435	
Hardware - IBS-NS Modernization Cost																			
Non Recurring Cost																			
MBSE Equipment ^(†)	-	-	-	-	-	-	-	-	-	0.007	14	0.100	-	-	-	0.007	14	0.100	
IBS-NS Modernization Cloud Enablement (Dell Servers) ^(†)	-	-	-	-	-	-	0.151	15	2.266	0.150	10	1.500	-	-	-	0.150	10	1.500	
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	2.266	-	-	1.600	-	-	-	-	-	1.600	
Subtotal: Hardware - IBS-NS Modernization Cost	-	-	-	-	-	-	-	-	2.266	-	-	1.600	-	-	-	-	-	1.600	
Hardware - IBS-NS Baseline Enhancements Cost																			
Non Recurring Cost																			
KG-175G Cryptographic Devices ^(†)	-	-	-	-	-	-	0.021	17	0.358	-	-	-	-	-	-	-	-	-	
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	0.358	-	-	-	-	-	-	-	-	-	
Subtotal: Hardware - IBS-NS Baseline Enhancements Cost	-	-	-	-	-	-	-	-	0.358	-	-	-	-	-	-	-	-	-	
Software - Integrated Broadcast Service (IBS) Enterprise Support Cost																			
Non Recurring Cost																			
Digital Engineering Environment (DEE) Client System ^(†)	-	-	-	-	-	-	0.080	1	0.080	-	-	-	-	-	-	-	-	-	
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	0.080	-	-	-	-	-	-	-	-	-	

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2					P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT					Item Number / Title [DODIC]: Integrated Broadcast Service (IBS)							

ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:							

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: Software - Integrated Broadcast Service (IBS) Enterprise Support Cost</i>	-	-	-	-	-	-	-	-	0.080	-	-	-	-	-	-	-	-	-
Support - Integrated Broadcast Service (IBS) Enterprise Support Cost																		
Enterprise Support	-	-	-	3.400	1	3.400	1.370	1	1.370	2.079	1	2.079	-	-	-	2.079	1	2.079
<i>Subtotal: Support - Integrated Broadcast Service (IBS) Enterprise Support Cost</i>	-	-	-	-	-	3.400	-	-	1.370	-	-	2.079	-	-	-	-	-	2.079
Support - Integrated Broadcast Service (IBS) Program Support Cost (PSC) Cost																		
PSC Contractor Services	-	-	-	4.521	1	4.521	7.616	1	7.616	4.166	1	4.166	-	-	-	4.166	1	4.166
<i>Subtotal: Support - Integrated Broadcast Service (IBS) Program Support Cost (PSC) Cost</i>	-	-	-	-	-	4.521	-	-	7.616	-	-	4.166	-	-	-	-	-	4.166
Support - Integrated Broadcast Service (IBS)-NS Modernization Cost																		
MBSE Environment	-	-	-	2.721	1	2.721	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - Integrated Broadcast Service (IBS)-NS Modernization Cost</i>	-	-	-	-	-	2.721	-	-	-	-	-	-	-	-	-	-	-	-
Support - OTA Modernization Cost																		
Line of Sight (LOS) Demonstration	-	-	-	-	-	-	-	-	-	0.430	1	0.430	-	-	-	0.430	1	0.430
<i>Subtotal: Support - OTA Modernization Cost</i>	-	-	-	-	-	-	-	-	-	-	-	0.430	-	-	-	-	-	0.430
Gross/Weapon System Cost	-	-	-	-	-	11.568	-	-	12.041	-	-	10.780	-	-	-	-	-	10.780

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2				P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT				Item Number / Title [DODIC]: Integrated Broadcast Service (IBS)			

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
PRC-117G Hardware/Software Upgrades ^(†)		2024	OGA / N/A	MIPR	AFLCMC/C3BM	Sep 2024	Sep 2025	19	0.023	Y		
PRC-117G MUOS Purchase ^(†)		2025	OGA / N/A	MIPR	AFLCMC/C3BM	Jul 2025	Sep 2026	14	0.025	Y		
Cross Domain Servers ^(†)		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Oct 2025	Apr 2026	2	0.175	Y		
Radiant Mercury Build		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Oct 2025	Apr 2026	2	0.250	Y		
Multi-Protocol Labeled Switching (MPLS) Lines ^(†)		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Oct 2025	Apr 2026	8	0.060	Y		
Frequency Converters for ENTR V4 Tactical Terminal ^(†)		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Nov 2025	Apr 2026	10	0.050	Y		
KG-135D Cryptographic Devices		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Oct 2025	Apr 2026	8	0.030	Y		
TTAM/VMWare 300 ^(†)		2024	OGA / N/A	MIPR	AFLCMC/C3BM	Sep 2024	Mar 2025	8	0.061	Y		
Power Amplifier for JTT-Sr ^(†)		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Jan 2026	Mar 2026	2	0.218	Y		
MBSE Equipment ^(†)		2026	GTRI / GA	SS / CPFF	AFLCMC/C3BM	Nov 2025	Feb 2026	14	0.007	Y		
IBS-NS Modernization Cloud Enablement (Dell Servers) ^(†)		2025	OGA / N/A	MIPR	AFLCMC/C3BM	Aug 2025	Dec 2025	15	0.151	Y		
IBS-NS Modernization Cloud Enablement (Dell Servers) ^(†)		2026	OGA / N/A	MIPR	AFLCMC/C3BM	Jan 2026	Jun 2026	10	0.150	Y		
KG-175G Cryptographic Devices		2025	OGA / N/A	MIPR	AFLCMC/C3BM	Aug 2025	Nov 2025	17	0.021	Y		
Digital Engineering Environment (DEE) Client System		2025	OGA / N/A	MIPR	AFLCMC/C3BM	Aug 2025	Nov 2025	1	0.080	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2										P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT										Item Number / Title [DODIC]: Integrated Broadcast Service (IBS)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025													BALANCE			
OOC#	MFR#	FY	SERVICE	PROCY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP		
PRC-117G Hardware/Software Upgrades																																	
	1	2024	AF		19	0	19											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	19	0
PRC-117G MUOS Purchase																																	
	2	2025	AF		14	0	14														A -			-	-	-						14	
Cross Domain Servers																																	
	3	2026	AF		2	0	2																				2						
Multi-Protocol Labeled Switching (MPLS) Lines																																	
	4	2026	AF		8	0	8																				8						
Frequency Converters for ENTR V4 Tactical Terminal																																	
	5	2026	AF		10	0	10																				10						
TTAM/VMWare 300																																	
	6	2024	AF		8	0	8											A -	-	-	-	-	-	-	8								0
Power Amplifier for JTT-Sr																																	
	7	2026	AF		2	0	2																				2						
MBSE Equipment																																	
	8	2026	AF		14	0	14																				14						
IBS-NS Modernization Cloud Enablement (Dell Servers)																																	
	9	2025	AF		15	0	15														A -		-								15		
	9	2026	AF		10	0	10	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	10	

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Exhibit P-21, Production Schedule: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2				P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT					Item Number / Title [DODIC]: Integrated Broadcast Service (IBS)		

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	OGA - N/A	9	12	19	1	12	12	24	1	0	0	0
2	OGA - N/A	6	8	14	0	0	0	0	1	10	14	24
3	OGA - N/A	1	2	2	1	1	6	7	0	0	0	0
4	OGA - N/A	8	8	8	1	1	6	7	0	0	0	0
5	OGA - N/A	10	10	10	1	2	5	7	0	0	0	0
6	OGA - N/A	4	6	8	0	0	0	0	1	12	6	18
7	OGA - N/A	1	1	2	1	4	2	6	0	0	0	0
8	GTRI - GA	8	14	14	1	2	3	5	0	0	0	0
9	OGA - N/A	5	10	10	1	0	0	0	1	4	5	9

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2						P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT						Item Number / Title [DODIC]: Military Intelligence Program (MIP) Activities						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		4.487		7.089		7.776		-		7.776				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		4.487		7.089		7.776		-		7.776				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		4.487		7.089		7.776		-		7.776				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Military Intelligence Program (MIP) Activities Cost																		
Recurring Cost																		
MIP Activities ^(†)	-	-	-	4.487	1	4.487	7.089	1	7.089	7.776	1	7.776	-	-	-	7.776	1	7.776
Subtotal: Recurring Cost	-	-	-	-	-	4.487	-	-	7.089	-	-	7.776	-	-	-	-	-	7.776
Subtotal: Hardware - Military Intelligence Program (MIP) Activities Cost	-	-	-	-	-	4.487	-	-	7.089	-	-	7.776	-	-	-	-	-	7.776
Gross/Weapon System Cost	-	-	-	-	-	4.487	-	-	7.089	-	-	7.776	-	-	-	-	-	7.776
^(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2				P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT				Item Number / Title [DODIC]: Military Intelligence Program (MIP) Activities				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MIP Activities ^(†)		2024	Various / Various	Various	Hanscom AFB	Jan 2024	Jan 2024	1	4.487	Y		Nov 2023
MIP Activities ^(†)		2025	Various / Various	Various	Hanscom AFB	Jan 2025	Jan 2025	1	7.089	Y		Nov 2024
MIP Activities ^(†)		2026	Various / Various	Various	Hanscom AFB	Jan 2026	Jan 2026	1	7.776	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2							P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT													Item Number / Title [DODIC]: Military Intelligence Program (MIP) Activities													
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
MIP Activities																																	
	1	2024	AF	1	0	1				A1																					0		
	1	2025	AF	1	0	1																A1								0			
	1	2026	AF	1	0	1																										1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2							P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT													Item Number / Title [DODIC]: Military Intelligence Program (MIP) Activities														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													B A L A N C E	
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
MIP Activities																																		
	1	2024	AF	1	1	0																												0
	1	2025	AF	1	1	0																												0
	1	2026	AF	1	0	1				A1																								0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2				P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT				Item Number / Title [DODIC]: Military Intelligence Program (MIP) Activities			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	0	0	0	0	1	4	0	4

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2						P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT						Item Number / Title [DODIC]: Network-Centric Collaborative Targeting						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		3.405		2.838		3.872		-		3.872				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		3.405		2.838		3.872		-		3.872				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		3.405		2.838		3.872		-		3.872				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Network-Centric Collaborative Targeting Cost																		
Non Recurring Cost																		
Computer Servers & Data Guards ^(†)	-	-	-	1.200	1	1.200	0.543	1	0.543	1.453	1	1.453	-	-	-	1.453	1	1.453
Subtotal: Non Recurring Cost	-	-	-	-	-	1.200	-	-	0.543	-	-	1.453	-	-	-	-	-	1.453
Subtotal: Hardware - Network-Centric Collaborative Targeting Cost	-	-	-	-	-	1.200	-	-	0.543	-	-	1.453	-	-	-	-	-	1.453
Software - Network-Centric Collaborative Targeting Cost																		
Non Recurring Cost																		
Software Licenses ^(†)	-	-	-	0.695	1	0.695	0.695	1	0.695	0.468	1	0.468	-	-	-	0.468	1	0.468
Subtotal: Non Recurring Cost	-	-	-	-	-	0.695	-	-	0.695	-	-	0.468	-	-	-	-	-	0.468
Subtotal: Software - Network-Centric Collaborative Targeting Cost	-	-	-	-	-	0.695	-	-	0.695	-	-	0.468	-	-	-	-	-	0.468
Support - Network-Centric Collaborative Targeting Cost																		
Program Support Costs (PSC) Contractor Services ^(†)	-	-	-	1.510	1	1.510	1.600	1	1.600	1.951	1	1.951	-	-	-	1.951	1	1.951
Subtotal: Support - Network-Centric Collaborative Targeting Cost	-	-	-	-	-	1.510	-	-	1.600	-	-	1.951	-	-	-	-	-	1.951

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2						P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT						Item Number / Title [DODIC]: Network-Centric Collaborative Targeting						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	-	-	-	-	3.405	-	-	2.838	-	-	3.872	-	-	-	-	-	3.872

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2			P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT					Item Number / Title [DODIC]: Network-Centric Collaborative Targeting				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Computer Servers & Data Guards ^(†)		2024	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2024	Mar 2024	1	1.200	Y		
Computer Servers & Data Guards ^(†)		2025	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2025	Mar 2025	1	0.543	Y		
Computer Servers & Data Guards ^(†)		2026	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2026	Mar 2026	1	1.453	Y		
Software Licenses ^(†)		2024	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2024	Mar 2024	1	0.695	Y		
Software Licenses ^(†)		2025	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2025	Mar 2025	1	0.695	Y		
Software Licenses ^(†)		2026	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2026	Mar 2026	1	0.468	Y		
Program Support Costs (PSC) Contractor Services		2024	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2024	Mar 2024	1	1.510	Y		
Program Support Costs (PSC) Contractor Services		2025	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2025	Mar 2025	1	1.600	Y		
Program Support Costs (PSC) Contractor Services		2026	L3 Harris / Rockwall, TX	Various	AFLCMC/WI - ISR & SOF	Feb 2026	Mar 2026	1	1.951	Y		

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2										P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT										Item Number / Title [DODIC]: Network-Centric Collaborative Targeting												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025										BALANCE					
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP	
Computer Servers & Data Guards																																
	1	2024	AF	1	0	1				A -	1																			0		
	1	2025	AF	1	0	1																A -	1							0		
	1	2026	AF	1	0	1																										1
Software Licenses																																
	2	2024	AF	1	0	1				A -	1																			0		
	2	2025	AF	1	0	1																A -	1							0		
	2	2026	AF	1	0	1	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	1	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2										P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT										Item Number / Title [DODIC]: Network-Centric Collaborative Targeting												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										B A L A N C E					
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
Computer Servers & Data Guards																																
	1	2024	AF	1	1	0																										0
	1	2025	AF	1	1	0																										0
	1	2026	AF	1	0	1						A -	1																		0	
Software Licenses																																
	2	2024	AF	1	1	0																										0
	2	2025	AF	1	1	0																										0
	2	2026	AF	1	0	1						A -	1	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						0	

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2					P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT				Item Number / Title [DODIC]: Network-Centric Collaborative Targeting			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L3 Harris - Rockwall, TX	1	1	1	0	0	0	0	1	5	1	6
2	L3 Harris - Rockwall, TX	1	1	1	0	0	0	0	1	5	1	6

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 2							P-1 Line Item Number / Title: 832070 / 832070 INTELLIGENCE COMMUNICATIONS EQUIPMENT						Item Number / Title [DODIC]: AF JWICS Enterprise					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		0.000		0.000		9.728		-		9.728				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		0.000		0.000		9.728		-		9.728				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		0.000		0.000		9.728		-		9.728				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
Hardware - AF JWICS Enterprise Cost																		
Recurring Cost																		
ACC Deployable JWICS	-	-	-	-	-	0.000	-	-	0.000	0.332	27	8.960	-	-	-	0.332	27	8.960
Subtotal: Recurring Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	8.960	-	-	-	-	-	8.960
Non Recurring Cost																		
AMC Deployable JWICS	-	-	-	-	-	0.000	-	-	0.000	0.110	7	0.768	-	-	-	0.110	7	0.768
Subtotal: Non Recurring Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	0.768	-	-	-	-	-	0.768
Subtotal: Hardware - AF JWICS Enterprise Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	9.728	-	-	-	-	-	9.728
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	9.728	-	-	-	-	-	9.728

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs							P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	65.578	45.820	26.390	-	26.390	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	65.578	45.820	26.390	-	26.390	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	65.578	45.820	26.390	-	26.390	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	0.727	0.619	1.308	-	1.308	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Air Traffic Control and Landing Systems (ATCALS) centrally manages the Air Force's Air Traffic Control (ATC) capability to ensure ATC facilities/equipment can safely and expeditiously support enroute and terminal operations in benign and combat areas of responsibility. Major ATCALS systems include, but are not limited to, fixed-base and tactical radars, navigation aids (NAVAIDS), voice communication switches/radios, and data processing/automation systems.

These systems enable air traffic controllers to provide advisory, sequencing, separation, and landing guidance services to all aircraft in assigned airspace. ATCALS must also be inter-operable with systems operated by other services, the Federal Aviation Administration (FAA), or host nations. When possible, contracts with other services or the FAA are used.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Current acquisitions include:

1. DIGITAL ATC RADIO REPLACEMENT: The ATC ground-to-air Very High Frequency (VHF) and Ultra High Frequency (UHF) radios are 30 years old and difficult to maintain. The digital ATC Radio Replacement Program replaces ATC fixed-base (FB) and mobile ATC tower radios with state-of-the-art systems and 8.33 kHz channel spacing (reduces frequency interference at highly congested airspace). Digital ATC Radios are procured through an FAA, 10-year, fixed-price, base-production contract with two additional re-negotiated option years.

2. DEPLOYABLE INSTRUMENT LANDING SYSTEM (D-ILS): D-ILS is a Category I Instrument Landing System (200ft decision height/2400ft runway visual range) with remote monitoring and maintenance capabilities. D-ILS provides precision approach capability in adverse weather conditions to support tactical military operations, humanitarian assistance /disaster relief efforts, and interoperability with the Civil Reserve Air Fleet. The last of 19 operational production units was delivered in Sept 2022. FY 2024 funds complete depot standup.

3. DEPLOYABLE RADAR APPROACH CONTROL SYSTEM (D-RAPCON)/LIGHTWEIGHT DEPLOYABLE GROUND CONTROLLED APPROACH (LD-GCA): This program refurbishes two Army Air Traffic Navigation, Integration, and Coordination System (ATNAVICS). These ATNAVICS provide, terminal area, ATC radar surveillance and communications during adverse weather and night conditions.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs		P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
The total cost of the D-RAPCON Middle Tier of Acquisition (MTA) effort is \$74 million, including RDT&E and procurement of prototype units. The D-RAPCON MTA Rapid Fielding is fully funded across the Future Years Defense Program. Starting in FY 2026 the D-RAPCON program will be referred to as the "Air Traffic Navigation, Integration, and Coordination System (ATNAVICS)" as refurbishment of the Army systems is complete. ATNAVICS is now in sustainment and being supported in the Comm Electronic Modification Weapon System Code 838010. The legacy (1970's-era) material solution for this requirement is a fleet of 7 AN/TPN-19 and 10 AN/MPN-14K mobile ATC systems. All of the AN/TPN-19 systems have been decommissioned. The 10 AN/MPN-14K systems will be decommissioned by FY 2027. Two ATNAVICS, along with three U.S. Africa Command (AFRICOM) Expeditionary Scalable Mobile Air Traffic Systems, will provide a limited material solution until an RDT&E program reaches maturity. The identified RDT&E program is a Multi-Function Tactical Radar System (MTRS) which will be capable of supporting Air Traffic Control (ATC) surveillance and communication, weather alerts, small Unmanned Aerial System (sUAS) detection, and air base air defense situational awareness. A total of 19 MTRS will be required to meet this capability requirement. MTRS is expected to deploy in the 2030-2035 timeframe. 4. EXPEDITIONARY SCALABLE MOBILE AIR TRAFFIC SYSTEM: This system includes a Multi-Capable Radar (MCR)/Shelter and Control Tower (MCR/CT). The system provides Africa Command (AFRICOM) a suite of capabilities including ATC radar surveillance, tactical command and control, Integrated Air and Missile Defense tracking and prediction, and counter small UAS detection. The system is cyber hardened, and Mode-5 (Identification Friend or Foe) / Mode-S (Surveillance) capable. The MCR shelter supports ATC controller positions and has available rack space for UHF/VHF radios and communication equipment. The system is transportable by vehicle or airlift (C-130, C-17, or CH-47). 5. ATCALs FIXED BASE (FB) NAVIGATIONAL AIDS (NAVAIDS) Family of Systems (FOS): This FOS includes Tactical Navigation (TACAN), VHF Omnidirectional Ranging (VOR) and combined VOR and TACAN (VORTAC) systems as well as associated remote maintenance and monitoring (RMM) equipment. To date, 121 legacy systems have been upgraded. Ongoing efforts will replace four VORTACs at Air Education and Training Command (AETC) bases with modern Doppler VORTAC (DVOR) systems. This upgrade will reduce pilot training costs and throughput times. RMM efforts replace Windows-7 based processors with Windows-11 systems and replace copper wire connections with fiber-optic cable to keep with the Department of Defense (DoD) Chief Information Officer (CIO) mandated analog-to-digital conversion. 6. FIXED BASE (FB) INSTRUMENT LANDING SYSTEM (ILS): FB-ILS consists of two subsystems which provide horizontal (localizer) and vertical (glide slope) guidance to enable aircraft to make a precision approach to a runway in inclement weather. A total of eight FB-ILS systems will be procured: six for U.S. Air Force Europe (USAFE), one for the Air National Guard (ANG) and one to be determined by Air Force Priorities. USAFE systems replace end-of-life systems at Spangdahlem Air Base (AB) and Ramstein AB. ANG funding procures a single new FB-ILS and associated infrastructure at Joint Reserve Base New Orleans. 7. MAN-PORTABLE (MP) TACTICAL AIR NAVIGATION (TACAN): The MP-TACAN provides aircraft with point-to-point navigating and instrument flight approaches to operating sites/landing zones and is critical to mission success in adverse weather conditions and Global Positioning System (GPS) denied operations. It replaces 1980s-era legacy systems which are no longer supportable. Following a pre-solicitation contract protest the contract was re-competed and awarded in May of 2024. A total of 68 systems will be procured (58 for the Active Duty and 10 for the Air National Guard). 8. PACIFIC MULTI-DOMAIN TRAINING AND EXPERIMENTATION CONCEPT (PMTEC): The PMTEC program supports landing zone and distributed (hub and spoke) airfield operations, training, and exercise requirements across the U.S. Indo-Pacific Command (USINDOPACOM) area of responsibility. FY26 request was reduced by \$0.246 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives. Funding for this exhibit is contained in PE 0305114F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs					P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AF	Quantity	350	13	28	-	28	-	-	-	-
	Total Obligation Authority	65.578	45.820	26.390	0.000	26.390	-	-	-	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.000	0.000	0.000	-	0.000	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.000	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	350	13	28	-	28	-	-	-	-
	Total Obligation Authority	65.578	45.820	26.390	0.000	26.390	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs						P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Digital Air Traffic Control Radio Replacement		A		- / -	- / 4.830	- / -	- / -	- / -	- / -
P-5	D-ILS		A		- / -	- / 0.750	- / -	- / -	- / -	- / -
P-5	D-RAPCON/LD-GCA		A		- / -	- / 3.577	- / 2.186	- / -	- / -	- / -
P-5	Expeditionary Scalable Mobile Air Traffic System	P-5a, P-21	A		- / -	3 / 27.303	1 / 24.673	- / 0.635	- / 0.000	- / 0.635
P-5	FB NAVAIDS FOS TACAN/VORTAC	P-5a, P-21	A		- / -	1 / 7.557	12 / 13.509	13 / 10.260	- / -	13 / 10.260
P-5	Fixed Base Instrument Landing System	P-5a, P-21	A		- / -	- / -	- / -	2 / 3.725	- / -	2 / 3.725
P-5	Man-Portable TACAN	P-5a, P-21	A		- / -	- / 0.500	- / 5.452	13 / 11.770	- / -	13 / 11.770
P-5	Pacific Multi-Domain Training and Experimentation Concept - PMTEC	P-5a, P-21	A		- / -	346 / 21.061	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				- / -	- / 65.578	- / 45.820	- / 26.390	- / -	- / 26.390
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: This program, Fixed Base ILS P-5, is a new start. 1. DIGITAL AIR TRAFFIC CONTROL (ATC) RADIO REPLACEMENT: No budget year FY 2026 funds are requested. 2. DEPLOYABLE INSTRUMENT LANDING SYSTEM (D-ILS): No budget year FY 2026 funds are requested. 3. DEPLOYABLE RADAR APPROACH CONTROL (D-RAPCON)/LIGHTWEIGHT DEPLOYABLE GROUND CONTROLLED APPROACH (LD-GCA): No budget year FY 2026 funds are requested. 4. EXPEDITIONARY SCALABLE MOBILE AIR TRAFFIC SYSTEM: FY 2026 funds procure Government Furnished Equipment, and fund Program Support Costs. 5. ATCALs FIXED BASE (FB) NAVIGATIONAL AIDS (NAVAIDS) FAMILY OF SYSTEMS (FOS): FY 2026 funds procure, prepare site, and install one dVOR system, 12 remote maintenance and monitoring systems and fund Program Support Costs. 6. FIXED BASE INSTRUMENT LANDING SYSTEM (FB-ILS): FY 2026 funds procure, prepare sites, and install two FB-ILS systems while funding program supports costs. 7. MAN-PORTABLE (MP) TACAN (TACAN): FY 2026 funds procure 13 MP-TACANs and fund Program Support Costs. 8. PMTEC: No budget year FY 2026 funds are requested.										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys						Item Number / Title [DODIC]: Digital Air Traffic Control Radio Replacement						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		4.830		-		-		-		-				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		4.830		-		-		-		-				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		4.830		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Digital Air Traffic Control Radio Replacement Cost																		
Recurring Cost																		
Single Channel Radio	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Digital Air Traffic Control Radio Replacement Cost	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Support - Digital Air Traffic Control Radio Replacement Cost																		
Program Support Cost	-	-	-	-	-	0.850	-	-	-	-	-	-	-	-	-	-	-	-
Equipment Installation	-	-	-	-	-	3.980	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Digital Air Traffic Control Radio Replacement Cost	-	-	-	-	-	4.830	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	4.830	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AF		Quantity				-		-		-		-		-				
		Total Obligation Authority				4.830		-		-		-		-				
Total: Secondary Distribution		Quantity				-		-		-		-		-				
		Total Obligation Authority				4.830		-		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys												Item Number / Title [DODIC]: D-ILS				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:												
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-			
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-			0.750			-			-			-			-			
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-			
Net Procurement (P-1) <i>(\$ in Millions)</i>				-			0.750			-			-			-			-			
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-			
Total Obligation Authority <i>(\$ in Millions)</i>				-			0.750			-			-			-			-			
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares <i>(\$ in Millions)</i>				-			-			-			0.312			-			0.312			
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-			-			-			-			-			-			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																						
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Support - D-ILS Cost																						
Program Support Cost		-	-	-	-	-	0.220	-	-	-	-	-	-	-	-	-	-	-	-			
Depot Stand-Up / Full Operational Capability (FOC) Validation		-	-	-	-	-	0.530	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Support - D-ILS Cost		-	-	-	-	-	0.750	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost		-	-	-	-	-	0.750	-	-	-	-	-	-	-	-	-	-	-	-			
Secondary Distribution							FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
AF		Quantity					-			-			-			-			-			
		Total Obligation Authority					0.750			-			-			-			-			
Total: Secondary Distribution		Quantity					-			-			-			-			-			
		Total Obligation Authority					0.750			-			-			-			-			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys							Item Number / Title [DODIC]: D-RAPCON/LD-GCA							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			3.577			2.186			-			-			-		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			3.577			2.186			-			-			-		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			3.577			2.186			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Support - D-RAPCON Cost																					
Direct Mission Support	-	-	-	-	-	0.522	-	-	0.332	-	-	-	-	-	-	-	-	-			
Program Support Cost	-	-	-	-	-	1.854	-	-	0.347	-	-	-	-	-	-	-	-	-			
Interim Contractor Support	-	-	-	-	-	1.201	-	-	1.507	-	-	-	-	-	-	-	-	-			
Subtotal: Support - D-RAPCON Cost	-	-	-	-	-	3.577	-	-	2.186	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	-	-	-	-	-	3.577	-	-	2.186	-	-	-	-	-	-	-	-	-			
Secondary Distribution							FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
AF			Quantity				-			-			-			-			-		
			Total Obligation Authority				3.577			2.186			-			-			-		
Total: Secondary Distribution			Quantity				-			-			-			-			-		
			Total Obligation Authority				3.577			2.186			-			-			-		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys							Item Number / Title [DODIC]: Expeditionary Scalable Mobile Air Traffic System							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			3			1			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			27.303			24.673			0.635			0.000			0.635		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			27.303			24.673			0.635			0.000			0.635		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			27.303			24.673			0.635			0.000			0.635		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			9.101			24.673			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Expeditionary Scalable Mobile Air Traffic System - MCR Cost																					
Recurring Cost																					
Multi-Capable Radar (MCR) ^(†)	-	-	-	18.757	1	18.757	19.152	1	19.152	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	-	-	-	18.757	-	-	19.152	-	-	-	-	-	-	-	-	-			
Subtotal: Hardware - Expeditionary Scalable Mobile Air Traffic System - MCR Cost	-	-	-	-	-	18.757	-	-	19.152	-	-	-	-	-	-	-	-	-			
Hardware - Expeditionary Scalable Mobile Air Traffic System Control Tower Cost																					
Recurring Cost																					
Mobile Air Traffic Control Tower (CT) ^(†)	-	-	-	1.857	2	3.713	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	-	-	-	3.713	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Hardware - Expeditionary Scalable Mobile Air Traffic System Control Tower Cost	-	-	-	-	-	3.713	-	-	-	-	-	-	-	-	-	-	-	-			
Logistics - Expeditionary Scalable Mobile Air Traffic System Cost																					
Non Recurring Cost																					
GFE	-	-	-	-	-	1.716	-	-	2.348	-	-	-	-	-	-	-	-	-			
Program Support Costs	-	-	-	-	-	3.117	-	-	3.173	-	-	0.635	-	-	0.000	-	-	0.635			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys					Item Number / Title [DODIC]: Expeditionary Scalable Mobile Air Traffic System									
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:				

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Non Recurring Cost	-	-	-	-	-	4.833	-	-	5.521	-	-	0.635	-	-	0.000	-	-	0.635
Subtotal: Logistics - Expeditionary Scalable Mobile Air Traffic System Cost	-	-	-	-	-	4.833	-	-	5.521	-	-	0.635	-	-	0.000	-	-	0.635
Gross/Weapon System Cost	-	-	-	9.101	3	27.303	24.673	1	24.673	-	-	0.635	-	-	0.000	-	-	0.635

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AF	Quantity	3	1	-	-	-
	Total Obligation Authority	27.303	24.673	0.635	0.000	0.635
Total: Secondary Distribution	Quantity	3	1	-	-	-
	Total Obligation Authority	27.303	24.673	0.635	0.000	0.635

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys					Item Number / Title [DODIC]: Expeditionary Scalable Mobile Air Traffic System			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Multi-Capable Radar (MCR) ^(†)		2024	TBD / TBD	C / FFP	AFRICOM	Aug 2024	Apr 2027	1	18.757	Y		
Multi-Capable Radar (MCR) ^(†)		2025	TBD / TBD	C / FFP	AFRICOM	Jun 2025	Jul 2027	1	19.152	Y		
Mobile Air Traffic Control Tower (CT) ^(†)		2024	Aeronav In.c / Point Claire, Quebec Province, Canada	C / FFP	AFRICOM	Aug 2024	Sep 2025	2	1.857	Y		

(†) indicates the presence of a P-21

Remarks:
Hardware contracts will be awarded under the BAE Instrumentation Range Support Program (IRSP) contract. This (BAE) contract is an Indefinite Delivery Indefinite Quantity (IDIQ) contract. Contract award and delivery dates reported on FY24PB P-DOC reflect the date of the MIPR to BAE and execution through the IRSP contract. Revised dates reported here, reflect anticipated contract award and delivery dates to the hardware vendors for the mobile tower and mobile Air Traffic Control (ATC) surveillance radar.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:												Item Number / Title [DODIC]:																	
3080F / 03 / 3							833010 / Air Traffic Control & Landing Sys												Expeditionary Scalable Mobile Air Traffic System																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												BALANCE					
O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Multi-Capable Radar (MCR)																																				
	1	2024	AF	1	0	1													A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
	1	2025	AF	1	0	1																									A -	-	-	-	-	1
Mobile Air Traffic Control Tower (CT)																																				
	2	2024	AF	2	0	2													A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																								Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys														Item Number / Title [DODIC]: Expeditionary Scalable Mobile Air Traffic System											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026														Fiscal Year 2027														BALANCE
O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026														Calendar Year 2027														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Multi-Capable Radar (MCR)																																			
	1	2024	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1						0		
	1	2025	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		0			
Mobile Air Traffic Control Tower (CT)																																			
	2	2024	AF	2	1	1	-	-	-	-	-	-	-	-	-	-	1																0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Air Force				Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3			P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys				Item Number / Title [DODIC]: Expeditionary Scalable Mobile Air Traffic System

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	3	3	0	0	0	0	1	9	25	34
2	Aeronav In.c - Point Claire, Quebec Province, Canada	1	3	3	3	0	0	0	1	11	13	24

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys							Item Number / Title [DODIC]: FB NAVAIDs FOS TACAN/VORTAC					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		1		12		13		-		13				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		7.557		13.509		10.260		-		10.260				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		7.557		13.509		10.260		-		10.260				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		7.557		13.509		10.260		-		10.260				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		0.371		-		0.371				
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		7.557		1.126		0.789		-		0.789				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - FB NAVAIDs FOS TACAN/VORTAC Cost																		
Non Recurring Cost																		
Remote Maintenance and Monitoring First Article ^(†)	-	-	-	1.647	1	1.647	-	-	-	-	-	-	-	-	-	-	-	-
Remote Maintenance and Monitoring Equipment/ Installation ^(†)	-	-	-	-	-	-	0.534	16	8.537	0.558	12	6.700	-	-	-	0.558	12	6.700
Doppler-VOR (D-VOR) ^(†)	-	-	-	-	-	-	-	-	-	2.278	1	2.278	-	-	-	2.278	1	2.278
Subtotal: Non Recurring Cost	-	-	-	-	-	1.647	-	-	8.537	-	-	8.978	-	-	-	-	-	8.978
Subtotal: Hardware - FB NAVAIDs FOS TACAN/ VORTAC Cost	-	-	-	-	-	1.647	-	-	8.537	-	-	8.978	-	-	-	-	-	8.978
Support - FB NAVAIDs FOS TACAN/VORTAC Cost																		
RMM - Software Integration	-	-	-	-	-	3.219	-	-	-	-	-	-	-	-	-	-	-	-
RMM - Non Recurring Engineering	-	-	-	-	-	1.891	-	-	-	-	-	-	-	-	-	-	-	-
RMM - Program Support Costs	-	-	-	-	-	0.800	-	-	0.816	-	-	0.656	-	-	-	-	-	0.656
dVOR - Program Support Costs	-	-	-	-	-	-	-	-	-	-	-	0.626	-	-	-	-	-	0.626

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Exhibit P-5, Cost Analysis: PB 2026 Air Force															Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys							Item Number / Title [DODIC]: FB NAVAIDs FOS TACAN/VORTAC				
ID Code (A=Service Ready, B=Not Service Ready) : A											MDAP/MAIS Code:							
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
FB-TACAN Windows 11 Upgrade	-	-	-	-	-	-	-	-	1.556	-	-	-	-	-	-	-	-	-
RMM - Cyber Security Service Provider	-	-	-	-	-	-	-	-	0.600	-	-	-	-	-	-	-	-	-
RMM - Depot Stand Up	-	-	-	-	-	-	-	-	2.000	-	-	-	-	-	-	-	-	-
Subtotal: Support - FB NAVAIDs FOS TACAN/ VORTAC Cost	-	-	-	-	-	5.910	-	-	4.972	-	-	1.282	-	-	-	-	-	1.282
Gross/Weapon System Cost	-	-	-	7.557	1	7.557	1.126	12	13.509	0.789	13	10.260	-	-	-	0.789	13	10.260
Remarks: FY26 increase due to initial procurement of 4 doppler VOR systems.																		
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
AF		Quantity					1		12		13		-		13			
		Total Obligation Authority					7.557		13.509		10.260		-		10.260			
Total: Secondary Distribution		Quantity					1		12		13		-		13			
		Total Obligation Authority					7.557		13.509		10.260		-		10.260			
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys				Item Number / Title [DODIC]: FB NAVAIDs FOS TACAN/VORTAC				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Remote Maintenance and Monitoring First Article ^(†)		2024	555th SWES / Tinker AFB, OK	PO	AFLCMC Tinker AFB	Feb 2024	Aug 2024	1	1.647	Y		
Remote Maintenance and Monitoring Equipment/Installation ^(†)		2025	555th SWES / Tinker AFB, OK	PO	AFLCMC Tinker AFB	Jan 2025	Jul 2025	16	0.534	Y		
Remote Maintenance and Monitoring Equipment/Installation ^(†)		2026	555th SWES / Tinker AFB, OK	PO	AFLCMC Tinker AFB	Jan 2026	Jul 2026	12	0.558	Y		
Doppler-VOR (D-VOR) ^(†)		2026	Thales / Overland Park, KS	SS / FFP	AFLCMC Tinker AFB	Jan 2026	Jan 2027	1	2.278	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys										Item Number / Title [DODIC]: FB NAVAIDs FOS TACAN/VORTAC																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025													BALANCE							
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP						
Remote Maintenance and Monitoring First Article																																					
	1	2024	AF	1	0	1	A -					-	-	-	-	-	-	1																0			
Remote Maintenance and Monitoring Equipment/Installation																																					
	2	2025	AF	16	0	16																A -	-	-	-	-	-	-	1	1	1						13
	2	2026	AF	12	0	12																															12
Doppler-VOR (D-VOR)																																					
	3	2026	AF	1	0	1	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	1						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys										Item Number / Title [DODIC]: FB NAVAIDs FOS TACAN/VORTAC													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE			
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP		
Remote Maintenance and Monitoring First Article																																	
	1	2024	AF		1	1	0																									0	
Remote Maintenance and Monitoring Equipment/Installation																																	
	2	2025	AF		16	3	13	1	1	1	1	1	1	1	1																	4	
	2	2026	AF		12	0	12	A -			-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1			0		
Doppler-VOR (D-VOR)																																	
	3	2026	AF		1	0	1	A -			-	-	-	-	-	-	-	-	-	-	-	1											0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys				Item Number / Title [DODIC]: FB NAVAIDs FOS TACAN/VORTAC			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	555th SWES - Tinker AFB, OK	1	1	1	2	5	6	11	0	0	0	0
2	555th SWES - Tinker AFB, OK	1	12	12	0	0	0	0	3	4	6	10
3	Thales - Overland Park, KS	1	1	2	3	4	12	16	0	0	0	0

Remarks:
MSR is one system per year. Only one VDATS funded (FY23 - delivered in FY24).

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys												Item Number / Title [DODIC]: Fixed Base Instrument Landing System						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:														
Resource Summary						Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
Procurement Quantity (Units in Each)						-			-			-			2			-			2			
Gross/Weapon System Cost (\$ in Millions)						-			-			-			3.725			-			3.725			
Less PY Advance Procurement (\$ in Millions)						-			-			-			-			-			-			
Net Procurement (P-1) (\$ in Millions)						-			-			-			3.725			-			3.725			
Plus CY Advance Procurement (\$ in Millions)						-			-			-			-			-			-			
Total Obligation Authority (\$ in Millions)						-			-			-			3.725			-			3.725			
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																								
Initial Spares (\$ in Millions)						-			-			-			-			-			-			
Gross/Weapon System Unit Cost (\$ in Millions)						-			-			-			1.863			-			1.863			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																								
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total							
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)					
Hardware - Fixed Base ILS Cost																								
Recurring Cost																								
Fixed Base ILS Equipment / Site Prep / Installation ^(†)		-	-	-	-	-	-	-	-	-	1.618	2	3.236	-	-	-	1.618	2	3.236					
Subtotal: Recurring Cost		-	-	-	-	-	-	-	-	-	-	-	3.236	-	-	-	-	-	3.236					
Subtotal: Hardware - Fixed Base ILS Cost		-	-	-	-	-	-	-	-	-	-	-	3.236	-	-	-	-	-	3.236					
Support - Fixed Base ILS Cost																								
Direct Mission Support		-	-	-	-	-	-	-	-	-	-	-	0.174	-	-	-	-	-	0.174					
Program Support Cost		-	-	-	-	-	-	-	-	-	-	-	0.315	-	-	-	-	-	0.315					
Subtotal: Support - Fixed Base ILS Cost		-	-	-	-	-	-	-	-	-	-	-	0.489	-	-	-	-	-	0.489					
Gross/Weapon System Cost		-	-	-	-	-	-	-	-	-	1.863	2	3.725	-	-	-	1.863	2	3.725					
Secondary Distribution								FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
AF		Quantity						-			-			2			-			2				
		Total Obligation Authority						-			-			3.725			-			3.725				
Total: Secondary Distribution		Quantity						-			-			2			-			2				
		Total Obligation Authority						-			-			3.725			-			3.725				

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys	Item Number / Title [DODIC]: Fixed Base Instrument Landing System
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys				Item Number / Title [DODIC]: Fixed Base Instrument Landing System				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Fixed Base ILS Equipment / Site Prep / Installation ^(†)		2026	Indra / Overland Park, KS	MIPR	NAVAIR	Jan 2026	Jun 2026	2	1.618	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys												Item Number / Title [DODIC]: Fixed Base Instrument Landing System															
Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Fixed Base ILS Equipment / Site Prep / Installation																																		
	1	2026	AF ⁽¹⁾	2	0	2				A	-	-	-	-	2																			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys					Item Number / Title [DODIC]: Fixed Base Instrument Landing System			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Indra - Overland Park, KS	2	2	4	1	4	5	9	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

⁽¹⁾ Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys						Item Number / Title [DODIC]: Man-Portable TACAN						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		13		-		13				
Gross/Weapon System Cost (\$ in Millions)				-		0.500		5.452		11.770		-		11.770				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		0.500		5.452		11.770		-		11.770				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		0.500		5.452		11.770		-		11.770				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		0.727		0.619		0.625		-		0.625				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		0.905		-		0.905				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Manportable TACAN Cost																		
Recurring Cost																		
MP-TACAN ^(†)	-	-	-	-	-	-	-	-	-	0.801	13	10.408	-	-	-	0.801	13	10.408
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	10.408	-	-	-	-	-	10.408
Subtotal: Hardware - Manportable TACAN Cost	-	-	-	-	-	-	-	-	-	-	-	10.408	-	-	-	-	-	10.408
Support - Manportable TACAN Cost																		
Program Support Cost	-	-	-	-	-	0.500	-	-	1.694	-	-	0.860	-	-	-	-	-	0.860
Direct Mission Support	-	-	-	-	-	-	-	-	0.250	-	-	-	-	-	-	-	-	-
Technical Data and Training Material	-	-	-	-	-	-	-	-	-	-	-	0.502	-	-	-	-	-	0.502
MP-TACAN First Article Testing/E-Scan Antenna Integration	-	-	-	-	-	-	-	-	3.508	-	-	-	-	-	-	-	-	-
Subtotal: Support - Manportable TACAN Cost	-	-	-	-	-	0.500	-	-	5.452	-	-	1.362	-	-	-	-	-	1.362
Gross/Weapon System Cost	-	-	-	-	-	0.500	-	-	5.452	0.905	13	11.770	-	-	-	0.905	13	11.770
Remarks: FY26 funding increase for technical data and training materials.																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3		P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys			Item Number / Title [DODIC]: Man-Portable TACAN	
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AF	Quantity	-	-	13	-	13
	Total Obligation Authority	0.500	5.452	11.770	-	11.770
AFNG	Quantity	-	-	-	-	-
	Total Obligation Authority	0.000	0.000	0.000	-	0.000
AFR	Quantity	-	-	-	-	-
	Total Obligation Authority	0.000	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	13	-	13
	Total Obligation Authority	0.500	5.452	11.770	-	11.770

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3			P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys						Item Number / Title [DODIC]: Man-Portable TACAN			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
MP-TACAN ^(†)		2026	Indra Air Traffic, Inc / Overland Park, KS	C / FFP	AFLCMC Tinker AFB	Jan 2026	Jun 2027	13	0.801	Y		

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys										Item Number / Title [DODIC]: Man-Portable TACAN														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE	
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
MP-TACAN																																		
1	2026	AF		13	0	13				A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	9
										OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029										BALANCE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys				Item Number / Title [DODIC]: Man-Portable TACAN			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Indra Air Traffic, Inc - Overland Park, KS	5	12	60	3	4	17	21	0	0	0	0

Remarks:
Break in production from Aug 25 to Jun 26 is due to time required for first article testing and approval prior to full rate production.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys						Item Number / Title [DODIC]: Pacific Multi-Domain Training and Experimentation Concept - PMTEC					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		346		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		21.061		-		-		-		-				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		21.061		-		-		-		-				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		21.061		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		0.061		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Pacific Multi-Domain Training and Experimentation Concept - PMTEC Cost																		
Recurring Cost																		
AN/PRC-167 Radio System Dismount ^(†)	-	-	-	0.086	80	6.870	-	-	-	-	-	-	-	-	-	-	-	-
AN/PRC-167 Radio System Mounted ^(†)	-	-	-	0.315	10	3.145	-	-	-	-	-	-	-	-	-	-	-	-
AN/PRC-163 20M Radio System ^(†)	-	-	-	0.030	216	6.559	-	-	-	-	-	-	-	-	-	-	-	-
AN/PRC-160(V)1 Radio Assembly, HF ^(†)	-	-	-	0.112	40	4.487	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	21.061	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Pacific Multi-Domain Training and Experimentation Concept - PMTEC Cost	-	-	-	-	-	21.061	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	0.061	346	21.061	-	-	-	-	-	-	-	-	-	-	-	-
Remarks: Change in quantities over FY24PB document submission reflects maturation in the Concept of Employment. Change in total and per unit costs over FY24PB document submission reflects updates to required ancillary equipment; ancillary equipment costs are included in the individual hardware lines above. Specifically, unit cost growth in AN/PRC-167 (Mounted) are due to a lowered required quantity in the Concept of Employment as well as a revised cost estimate for ancillary equipment required to successfully mount the radios to the required vehicles.																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3		P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys			Item Number / Title [DODIC]: Pacific Multi-Domain Training and Experimentation Concept - PMTEC	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AF	Quantity	346	-	-	-	-
	Total Obligation Authority	21.061	-	-	-	-
AFNG	Quantity	-	-	-	-	-
	Total Obligation Authority	0.000	-	-	-	-
AFR	Quantity	-	-	-	-	-
	Total Obligation Authority	0.000	-	-	-	-
Total: Secondary Distribution	Quantity	346	-	-	-	-
	Total Obligation Authority	21.061	-	-	-	-

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys				Item Number / Title [DODIC]: Pacific Multi-Domain Training and Experimentation Concept - PMTEC				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AN/PRC-167 Radio System Dismount ^(†)		2024	L3Harris / Rochester, NY	C / FFP	USPACOM	Jul 2024	Jul 2025	80	0.086	Y		
AN/PRC-167 Radio System Mounted ^(†)		2024	L3Harris / Rochester, NY	C / FFP	USPACOM	Jul 2024	Jul 2025	10	0.315	Y		
AN/PRC-163 20M Radio System ^(†)		2024	L3Harris / Rochester, NY	C / FFP	USPACOM	Jul 2024	Jul 2025	216	0.030	Y		
AN/PRC-160(V)1 Radio Assembly, HF ^(†)		2024	L3Harris / Rochester, NY	C / FFP	USPACOM	Jul 2024	Jul 2025	40	0.112	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys										Item Number / Title [DODIC]: Pacific Multi-Domain Training and Experimentation Concept - PMTEC																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025													B A L A N C E						
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P					
AN/PRC-167 Radio System Dismount																																				
	1	2024	AF	80	0	80											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15	15	35
AN/PRC-167 Radio System Mounted																																				
	2	2024	AF	10	0	10											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	4
AN/PRC-163 20M Radio System																																				
	3	2024	AF	216	0	216											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	25	25	141
AN/PRC-160(V)1 Radio Assembly, HF																																				
	4	2024	AF	40	0	40											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	22
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys										Item Number / Title [DODIC]: Pacific Multi-Domain Training and Experimentation Concept - PMTEC													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE			
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP		
AN/PRC-167 Radio System Dismount																																	
	1	2024	AF	80	45	35	15	10	10																								0
AN/PRC-167 Radio System Mounted																																	
	2	2024	AF	10	6	4	2	2																									0
AN/PRC-163 20M Radio System																																	
	3	2024	AF	216	75	141	25	25	25	25	25	16																					0
AN/PRC-160(V)1 Radio Assembly, HF																																	
	4	2024	AF	40	18	22	6	6	6	4																						0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force				Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3			P-1 Line Item Number / Title: 833010 / Air Traffic Control & Landing Sys				Item Number / Title [DODIC]: Pacific Multi-Domain Training and Experimentation Concept - PMTEC

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L3Harris - Rochester, NY	20	50	50	1	10	12	22	0	0	0	0
2	L3Harris - Rochester, NY	5	50	50	1	10	12	22	0	0	0	0
3	L3Harris - Rochester, NY	100	200	240	1	10	12	22	0	0	0	0
4	L3Harris - Rochester, NY	20	50	50	1	10	12	22	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs							P-1 Line Item Number / Title: 833020 / National Airspace System					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	3.841	13.443	11.810	-	11.810	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	3.841	13.443	11.810	-	11.810	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	3.841	13.443	11.810	-	11.810	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	0.380	0.750	-	0.750	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: PE 0305137F NATIONAL AIRSPACE SYSTEM (NAS) The NAS program modernizes and sustains the Department of Defense (DoD) Air Traffic Control (ATC) system in concert with the Federal Aviation Administration (FAA). NAS increases safety of flight, provides systems and facilities interoperable with FAA, replaces aging DoD ATC systems, provides identical service to military and civilian aircraft, and reduces DoD flight cancellations/delays and maintenance. NAS includes two programs: the ATC Voice Recorder Replacement (VRR) and the ATC Voice Switch Replacement (VSR). The Time Division Multi-Plexing to Internet Protocol (TDM to IP) migration program was started in FY 2024 with program support funds (\$399 thousand); however, the program is now being funded with Operations and Maintenance funds as unit cost is less than \$300 thousand and is not centrally managed. The TDM to IP migration program description is provided below for information only. The ATC VRR replaces end-of-life Digital Audio Legal Recorder (DALR) that is no longer supported by the original equipment manufacturer. Recording of ATC controller-to-pilot and ATC tower communications is required to support accident investigations, near misses, runway incursions, etc. Voice are in all Air Force ATC towers/Radar Approach Control (RAPCON) facilities. Replacement recorders are being procured through a Federal Aviation Administration (FAA) fixed-price contract with production options through FY 2030. The FAA will also be the lead agency for Operational Safety, Suitability and Effectiveness (OSS&E) and lifecycle support. An estimated 160 ATC VRRs will be procured through FY 2024-2030. The ATC VSR replaces the 25+ year old Enhanced Terminal Voice Switch (ETVS) systems which provide analog radio and telephone voice communications for ATC voice communications. These legacy, analog systems are experiencing multiple support issues and part constraints and do not meet the Department of Defense (DoD) Chief Information Officer (CIO) mandated transition to digital Internet Protocol (IP) capability. ATC controller-to-pilot communications are the heart of ATC capability and critical to safety of flight in the airfield terminal area. The FAA is also replacing the same legacy ETVS voice switches and joint acquisition strategy is being developed to procure up to 150 ATC VSRs beginning in FY 2026. The TDM to IP Migration is a DoD (CIO) mandate and aligned with Defense Information Systems Agency (DISA) guidance. TDM to IP migration addresses telecommunications carrier movement from point-to-point connections to network connections. USAF ATC utilizes these DISA-approved transport layers for DoD-to-DoD data transfer as well as connection to the overall NAS via the FAA Telecommunications Infrastructure (FTI).												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs					P-1 Line Item Number / Title: 833020 / National Airspace System					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										
FY26 request was reduced by \$0.006 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.										
Funding for this exhibit is contained in Program Element (PE) 0305137F										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AF	Quantity	10	24	21	-	21	-	-	-	-
	Total Obligation Authority	3.841	12.579	10.034	-	10.034	-	-	-	-
AFNG	Quantity	-	-	4	-	4	-	-	-	-
	Total Obligation Authority	-	-	1.332	-	1.332	-	-	-	-
AFR	Quantity	-	1	2	-	2	-	-	-	-
	Total Obligation Authority	-	0.864	0.444	-	0.444	-	-	-	-
Total: Secondary Distribution	Quantity	10	25	27	-	27	-	-	-	-
	Total Obligation Authority	3.841	13.443	11.810	-	11.810	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs						P-1 Line Item Number / Title: 833020 / National Airspace System				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Time Division Multi-Plexing(TDM) to Internet Protocol(IP) Migration		A		- / -	- / 0.399	- / -	- / -	- / -	- / -
P-5	NAS ATC Voice Recorder Replacement	P-5a, P-21	A		- / -	10 / 3.010	25 / 6.662	25 / 6.787	- / -	25 / 6.787
P-5	NAS ATC Voice Switch Replacement	P-5a, P-21	A		- / -	- / 0.432	- / 6.781	2 / 5.023	- / -	2 / 5.023
P-40	Total Gross/Weapon System Cost				- / -	- / 3.841	- / 13.443	- / 11.810	- / -	- / 11.810
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: ATC Voice Recorder Replacement (VRR): FY 2026 funds procure 25 recorders/installation and program support costs. ATC Voice Switch Replacement (VSR): FY 2026 funds procure 2 first-article systems/installation, enable coordination with the FAA for future procurement, and fund program support costs. Time Division Multiplexing (TDM) to Internet Protocol (IP) Migration: No budget year FY 2026 funds requested.										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833020 / National Airspace System						Item Number / Title [DODIC]: Time Division Multi-Plexing(TDM) to Internet Protocol(IP) Migration						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		0.399		-		-		-		-				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		0.399		-		-		-		-				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		0.399		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Time Division Multi-Plexing (TDM to Internet Protocol (IP) Migration Cost																		
Program Support Cost	-	-	-	-	-	0.399	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Time Division Multi-Plexing (TDM to Internet Protocol (IP) Migration Cost	-	-	-	-	-	0.399	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	0.399	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AF		Quantity				-		-		-		-		-				
		Total Obligation Authority				0.399		-		-		-		-				
Total: Secondary Distribution		Quantity				-		-		-		-		-				
		Total Obligation Authority				0.399		-		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833020 / National Airspace System						Item Number / Title [DODIC]: NAS ATC Voice Recorder Replacement						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		10		25		25		-		25				
Gross/Weapon System Cost (\$ in Millions)				-		3.010		6.662		6.787		-		6.787				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		3.010		6.662		6.787		-		6.787				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		3.010		6.662		6.787		-		6.787				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		0.380		0.390		-		0.390				
Gross/Weapon System Unit Cost (\$ in Millions)				-		0.301		0.266		0.271		-		0.271				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - NAS ATC Voice Recorder Replacement Cost																		
Recurring Cost																		
Voice Recorder Equipment Costs ^(†)	-	-	-	0.208	10	2.082	0.216	25	5.409	0.222	25	5.552	-	-	-	0.222	25	5.552
Subtotal: Recurring Cost	-	-	-	-	-	2.082	-	-	5.409	-	-	5.552	-	-	-	-	-	5.552
Subtotal: Hardware - NAS ATC Voice Recorder Replacement Cost	-	-	-	-	-	2.082	-	-	5.409	-	-	5.552	-	-	-	-	-	5.552
Support - NAS ATC Voice Recorder Replacement Cost																		
Program Support Costs (PSC)	-	-	-	-	-	0.718	-	-	0.754	-	-	0.720	-	-	-	-	-	0.720
Direct Mission Support	-	-	-	-	-	0.210	-	-	0.499	-	-	0.515	-	-	-	-	-	0.515
Subtotal: Support - NAS ATC Voice Recorder Replacement Cost	-	-	-	-	-	0.928	-	-	1.253	-	-	1.235	-	-	-	-	-	1.235
Gross/Weapon System Cost	-	-	-	0.301	10	3.010	0.266	25	6.662	0.271	25	6.787	-	-	-	0.271	25	6.787
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AF			Quantity			10		24		19		-		19				
			Total Obligation Authority			3.010		5.798		5.011		-		5.011				
AFNG			Quantity			-		-		4		-		4				
			Total Obligation Authority			-		-		1.332		-		1.332				

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Exhibit P-5, Cost Analysis: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3		P-1 Line Item Number / Title: 833020 / National Airspace System			Item Number / Title [DODIC]: NAS ATC Voice Recorder Replacement	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AFR	Quantity	-	1	2	-	2
	Total Obligation Authority	-	0.864	0.444	-	0.444
Total: Secondary Distribution	Quantity	10	25	25	-	25
	Total Obligation Authority	3.010	6.662	6.787	-	6.787

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833020 / National Airspace System				Item Number / Title [DODIC]: NAS ATC Voice Recorder Replacement				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Voice Recorder Equipment Costs ^(†)		2024	Nice Sys Inc / Hoboken, NJ	C / FFP	AFLCMC Tinker AFB	Mar 2024	Sep 2024	10	0.208	Y		
Voice Recorder Equipment Costs ^(†)		2025	Nice Sys Inc / Hoboken, NJ	C / FFP	AFLCMC Tinker AFB	Jan 2025	May 2025	25	0.216	Y		
Voice Recorder Equipment Costs ^(†)		2026	Nice Sys Inc / Hoboken, NJ	C / FFP	AFLCMC Tinker AFB	Jan 2026	May 2026	25	0.222	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833020 / National Airspace System										Item Number / Title [DODIC]: NAS ATC Voice Recorder Replacement															
Cost Elements (Units in Each)							Fiscal Year 2024										Fiscal Year 2025										B A L A N C E								
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P				
Voice Recorder Equipment Costs																																			
	1	2024	AF	10	0	10																												0	
	1	2025	AF	25	0	25																													15
	1	2026	AF	25	0	25																													25
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833020 / National Airspace System										Item Number / Title [DODIC]: NAS ATC Voice Recorder Replacement												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027														BALANCE	
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Voice Recorder Equipment Costs																																
	1	2024	AF		10	10	0																									0
	1	2025	AF		25	10	15	2	2	2	2	2	2	3																		0
	1	2026	AF		25	0	25					A	-	-	-	2	2	2	2	2	2	2	2	2	2	3					0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833020 / National Airspace System					Item Number / Title [DODIC]: NAS ATC Voice Recorder Replacement			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)								
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	
1	Nice Sys Inc - Hoboken, NJ	25	35	40	0	0	0	0	2	4	4	8	

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833020 / National Airspace System						Item Number / Title [DODIC]: NAS ATC Voice Switch Replacement					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		2		-		2				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		0.432		6.781		5.023		-		5.023				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		0.432		6.781		5.023		-		5.023				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		0.432		6.781		5.023		-		5.023				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		0.360		-		0.360				
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		-		2.512		-		2.512				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - ATC Voice Switch Replacement Cost																		
Recurring Cost																		
Fixed Base Voice Switch System Test Articles ^(†)	-	-	-	-	-	-	-	-	-	1.532	2	3.064	-	-	-	1.532	2	3.064
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	3.064	-	-	-	-	-	3.064
Subtotal: Hardware - ATC Voice Switch Replacement Cost	-	-	-	-	-	-	-	-	-	-	-	3.064	-	-	-	-	-	3.064
Support - ATC Voice Switch Replacement Cost																		
DoD requirements design/Integration, testing, engineering change proposals, technical orders	-	-	-	-	-	-	-	-	5.423	-	-	0.000	-	-	-	-	-	0.000
Program Support Costs (PSC)	-	-	-	-	-	0.432	-	-	1.098	-	-	1.400	-	-	-	-	-	1.400
Direct Mission Support (DMS)	-	-	-	-	-	-	-	-	0.260	-	-	0.559	-	-	-	-	-	0.559
Subtotal: Support - ATC Voice Switch Replacement Cost	-	-	-	-	-	0.432	-	-	6.781	-	-	1.959	-	-	-	-	-	1.959
Gross/Weapon System Cost	-	-	-	-	-	0.432	-	-	6.781	2.512	2	5.023	-	-	-	2.512	2	5.023

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Exhibit P-5, Cost Analysis: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3		P-1 Line Item Number / Title: 833020 / National Airspace System			Item Number / Title [DODIC]: NAS ATC Voice Switch Replacement	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AF	Quantity	-	-	2	-	2
	Total Obligation Authority	0.432	6.781	5.023	-	5.023
Total: Secondary Distribution	Quantity	-	-	2	-	2
	Total Obligation Authority	0.432	6.781	5.023	-	5.023

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833020 / National Airspace System				Item Number / Title [DODIC]: NAS ATC Voice Switch Replacement				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Fixed Base Voice Switch System Test Articles ^(†)		2026	TBD / TBD	C / FFP	AFLCMC Tinker AFB	Mar 2026	Sep 2026	2	1.532	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833020 / National Airspace System										Item Number / Title [DODIC]: NAS ATC Voice Switch Replacement													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP		
Fixed Base Voice Switch System Test Articles																																0	
	1	2026	AF		2	0	2					A	-	-	-	-	-	-	2														0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833020 / National Airspace System				Item Number / Title [DODIC]: NAS ATC Voice Switch Replacement			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	2	18	18	3	6	6	12	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications
Equip / BSA 3: Electronics Programs

P-1 Line Item Number / Title:
833030 / Battle Control System - Fixed

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	4.671	1.842	22.764	16.592	-	16.592	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	4.671	1.842	22.764	16.592	-	16.592	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	4.671	1.842	22.764	16.592	-	16.592	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Battle Control System-Fixed (BCS-F) supports the North American Aerospace Defense Command/ Northern Command (NORAD/NORTHCOM) homeland defense and air sovereignty mission for fixed Air Defense Sectors.

BATTLE CONTROL SYSTEM-FIXED (BCS-F): BCS-F is a bi-national program with Canada. The BCS-F Program is an AF Homeland Defense battle management command and control system with the capability to integrate data from existing and future civil and military defense surveillance systems into a comprehensive air picture. BCS-F provides tactical communications and data link capabilities with other military and civil systems responsible for planning, directing, coordinating and controlling forces for air surveillance, air defense, and control of sovereign US air space. This integrated air picture enhances the capability to conduct peacetime air sovereignty operations, and transition to active air defense operations in the event of aggression. Life cycle replacement will be required to prevent system obsolescence, account for new cyber security requirements and posture the program to seamlessly integrate future capabilities. Provides for capital equipment replacement activities at the fixed Air Defense Sectors, which include, but are not limited to: infrastructure upgrades, future Diminishing Manufacturing Sources (DMS), and replacement of other equipment that does not qualify for Centralized Asset Management (CAM) funding.

NATIONAL CAPITOL REGION - INTEGRATED AIR DEFENSE SYSTEM (NCR-IADS): NCR-IADS is a post-September 11, 2001 rapidly fielded capability that provides ground-based air defense of the NCR airspace by delivering an integrated air picture, air defense weapons, Enhanced Regional Situational Awareness (ERSA), and forensic data collection capabilities. Life cycle replacement will be required to prevent system obsolescence, account for new cyber security requirements, infrastructure upgrades, and to posture the program to seamlessly integrate future capabilities.

FY 2026 request was reduced by \$0.009 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.

Funding for this exhibit is contained in PE 0102326F.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs						P-1 Line Item Number / Title: 833030 / Battle Control System - Fixed				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Region/Sector Operation Control Center Modernization Program	P-5a, P-21	A		- / 4.671	- / 1.842	- / 22.764	- / 16.592	- / -	- / 16.592
P-40	Total Gross/Weapon System Cost				- / 4.671	- / 1.842	- / 22.764	- / 16.592	- / -	- / 16.592
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2026 decrease is a result of the completion of the initial Enhanced Regional Situational Awareness (ERSA) modernization procurement replacing current end-of-life systems, preventing obsolescence, and maintaining cyber security compliance for the NCR Defense visual sensor element. BATTLE CONTROL SYSTEM-FIXED (BCS-F): FY 2026 funds will support, but are not limited to, hardware upgrades to seamlessly integrate new and emerging sensors, data, and technologies. Funds will be utilized for hardware upgrades and spares that do not qualify for Centralized Asset Management (CAM) funding, updated configurations of existing sites to match the modified baseline, and hardware to maintain the mandated cyber security posture and Authority to Operate (ATO) requirements. NATIONAL CAPITAL REGION - INTEGRATED AIR DEFENSE SYSTEM (NCR-IADS): FY 2026 funds will support the refresh of legacy camera systems to: address mission critical components Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues, Artificial Intelligence (AI) automated tracking capabilities, software upgrades, and site infrastructure integration and relocations. Funds will also support, but are not limited to, hardware and software upgrades to seamlessly integrate new and emerging sensors and technologies, hardware and software upgrades and spares that do not qualify for Centralized Asset Management (CAM) funding, and hardware and software to maintain the mandated cyber security posture and Authority to Operate (ATO) requirements. PROGRAM SUPPORT COSTS (PSC): FY 2026 funds for PSC will support the management, engineering and technical support for the program office. This funding request supports potential Diminishing Manufacturing Sources (DMS) and obsolescence solutions, to support if optimal, life of type buys or bridge buys limited to the program of record quantity.										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833030 / Battle Control System - Fixed						Item Number / Title [DODIC]: Region/Sector Operation Control Center Modernization Program								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				4.671			1.842			22.764			16.592			-			16.592		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				4.671			1.842			22.764			16.592			-			16.592		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				4.671			1.842			22.764			16.592			-			16.592		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Hardware - Battle Control System Fixed Cost																					
Recurring Cost																					
BCS-F Tech Refresh	-	-	-	-	-	-	-	-	1.600	-	-	1.750	-	-	-	-	-	1.750			
Mode 5 ^(†)	0.290	7	2.030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	2.030	-	-	-	-	-	1.600	-	-	1.750	-	-	-	-	-	1.750			
Subtotal: Hardware - Battle Control System Fixed Cost	-	-	2.030	-	-	-	-	-	1.600	-	-	1.750	-	-	-	-	-	1.750			
Hardware - NCR-IADS Cost																					
Recurring Cost																					
NCR-IADS ERSA Camera Modernization ^(†)	1.321	2	2.641	-	-	-	2.021	7	14.144	1.768	5	8.840	-	-	-	1.768	5	8.840			
NCR-IADS Tech Refresh	-	-	-	-	-	-	-	-	4.760	-	-	4.068	-	-	-	-	-	4.068			
Subtotal: Recurring Cost	-	-	2.641	-	-	-	-	-	18.904	-	-	12.908	-	-	-	-	-	12.908			
Subtotal: Hardware - NCR-IADS Cost	-	-	2.641	-	-	-	-	-	18.904	-	-	12.908	-	-	-	-	-	12.908			
Support - Battle Control System Fixed Cost																					
Contractor Services Support	-	-	-	-	-	1.827	-	-	1.765	-	-	1.439	-	-	-	-	-	1.439			
Direct Mission Support	-	-	-	-	-	0.015	-	-	0.015	-	-	0.015	-	-	-	-	-	0.015			
Subtotal: Support - Battle Control System Fixed Cost	-	-	-	-	-	1.842	-	-	1.780	-	-	1.454	-	-	-	-	-	1.454			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833030 / Battle Control System - Fixed					Item Number / Title [DODIC]: Region/Sector Operation Control Center Modernization Program									
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - NCR-IADS Cost																		
Contractor Support Services	-	-	-	-	-	-	-	-	0.300	-	-	0.300	-	-	-	-	-	0.300
Direct Mission Support	-	-	-	-	-	-	-	-	0.180	-	-	0.180	-	-	-	-	-	0.180
Subtotal: Support - NCR-IADS Cost	-	-	-	-	-	-	-	-	0.480	-	-	0.480	-	-	-	-	-	0.480
Gross/Weapon System Cost	-	-	4.671	-	-	1.842	-	-	22.764	-	-	16.592	-	-	-	-	-	16.592

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833030 / Battle Control System - Fixed					Item Number / Title [DODIC]: Region/Sector Operation Control Center Modernization Program			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Mode 5 ^(†)		2022	Booz Allen Hamilton / Lexington, MA	C / CPFF	AFLCMC Hanscom AFB	Jun 2022	Oct 2023	7	0.290	Y		Jan 2022
NCR-IADS ERSA Camera Modernization ^(†)		2021	Various / Various	C / Various	AFLCMC Hanscom AFB	Jun 2023	Oct 2023	2	1.321	Y		Feb 2023
NCR-IADS ERSA Camera Modernization ^(†)		2025	Various / Various	C / Various	AFLCMC Hanscom AFB	Jul 2025	Nov 2025	7	2.021	Y		Feb 2023
NCR-IADS ERSA Camera Modernization ^(†)		2026	Various / Various	C / Various	AFLCMC Hanscom AFB	Feb 2026	Jun 2026	5	1.768	Y		Feb 2023
^(†) indicates the presence of a P-21												

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833030 / Battle Control System - Fixed															Item Number / Title [DODIC]: Region/Sector Operation Control Center Modernization Program															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2022												Fiscal Year 2023												B A L A N C E						
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022												Calendar Year 2023																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
Mode 5																																					
	1	2022	AF	7	0	7													A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
NCR-IADS ERSA Camera Modernization																																					
	2	2021	AF	2	0	2																											A -	-	-	-	2
	2	2025	AF	7	0	7																											7				
	2	2026	AF	5	0	5																											5				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833030 / Battle Control System - Fixed										Item Number / Title [DODIC]: Region/Sector Operation Control Center Modernization Program																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E			
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Mode 5																																				
	1	2022	AF		7	0	7	1	-	1	-	1	-	1	-	-	1	1	1															0		
NCR-IADS ERSA Camera Modernization																																				
	2	2021	AF		2	0	2	1	1																										0	
	2	2025	AF		7	0	7																							A -		-		-		7
	2	2026	AF		5	0	5																											5		
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833030 / Battle Control System - Fixed															Item Number / Title [DODIC]: Region/Sector Operation Control Center Modernization Program												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026												Fiscal Year 2027												BALANCE			
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Mode 5																																		
	1	2022	AF		7	7	0																											0
NCR-IADS ERSA Camera Modernization																																		
	2	2021	AF		2	2	0																											0
	2	2025	AF		7	0	7	-	1	1	1	1	1	1	1																		0	
	2	2026	AF		5	0	5					A -	-	-	-	1	1	1	1	1														0
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force				Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3			P-1 Line Item Number / Title: 833030 / Battle Control System - Fixed			Item Number / Title [DODIC]: Region/Sector Operation Control Center Modernization Program	

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Booz Allen Hamilton - Lexington, MA	7	7	7	0	0	0	0	1	9	16	25
2	Various - Various	5	5	5	0	0	0	0	1	5	4	9

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications
Equip / BSA 3: Electronics Programs

P-1 Line Item Number / Title:
833040 / Theater Air Control Sys Improvemen

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	56.143	27.650	-	27.650	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	56.143	27.650	-	27.650	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	56.143	27.650	-	27.650	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The AN/TSY-7 Control and Reporting Center (CRC) is a mobile, ground-based battle management command and control (BMC2) theater air control system (TACS). It is a modular, transportable, and persistent tactical level weapon system which provides direct command and control to air assets in an assigned Area of Responsibility (AOR) and reports back to the Joint Force Air Component Commander (JFACC). The CRC is composed of the following subsystems: AN/TYQ-23A(V)1 Tactical Air Operations Module (TAOM), the AN/TSC-250 communication Data Link System (CDLS), the AN/TRC-213/214 Remote Radio Secure Voice System (RRSVS), the AN/TPS-75 organic sensor, and associated mission support equipment. The CRC Capability Roadmap provides for the modernization of the CRC subsystems and will be programmed into phased updates through 2037 to further advance current and future battlespace awareness and tactical battle management command and control capabilities.

In FY 2026, the CRC will continue to align and integrate the Department of the Air Force (DAF) Battle Network efforts to modernize and standardize deployable data flows, provide technology agnostic reach-back communications, and incorporate modern Advanced Battle Management System (ABMS) standards and components. These efforts include the production of the RRSVS Major Release 2 (MR2) which was previously referred to as block upgrade, the procurement and integration of Deployable Digital Infrastructure (DDI) and Remote Digital Infrastructure (RDI), and the procurement and integration of MILSATCOM and Proliferated Low Earth Orbit Commercial Satellite Communication (PLEO SATCOM) systems.

FY 2026 request was reduced by \$0.043 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. Funding for this exhibit contained in PE 0207412F.

This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs					P-1 Line Item Number / Title: 833040 / Theater Air Control Sys Improvemen					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Theater Air Control System Improvement		A		- / -	- / -	- / 56.144	- / 27.650	- / -	- / 27.650
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 56.143	- / 27.650	- / -	- / 27.650
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
The FY 2026 funding decrease is due to the planned procurement profile of the Remote Radio Secure Voice System (RRSVS) modernization effort. The majority of this procurement occurred in FY 2025. This investment supports the future Joint Force digital infrastructure by eliminating legacy system obsolescence, incorporating Advanced Battle Management System (ABMS) standards and components, and meeting other critical operational mandates.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833040 / Theater Air Control Sys Improvemen						Item Number / Title [DODIC]: Theater Air Control System Improvement							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		56.144		27.650		-		27.650					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		56.144		27.650		-		27.650					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				-		-		56.144		27.650		-		27.650					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		0.000		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Theater Air Control System Improvement Cost																			
Recurring Cost																			
CRC Networking and Data Transport		-	-	-	-	-	-	-	21.944	-	-	4.550	-	-	-	-	-	4.550	
Remote Radio Secure Voice System Major Release 2 (MR2)		-	-	-	-	-	-	-	31.500	-	-	23.100	-	-	-	-	-	23.100	
Subtotal: Recurring Cost		-	-	-	-	-	-	-	53.444	-	-	27.650	-	-	-	-	-	27.650	
Non Recurring Cost																			
Remote Radio Secure Voice System Delivery and Install		-	-	-	-	-	-	-	2.700	-	-	-	-	-	-	-	-	-	
Subtotal: Non Recurring Cost		-	-	-	-	-	-	-	2.700	-	-	-	-	-	-	-	-	-	
Subtotal: Hardware - Theater Air Control System Improvement Cost		-	-	-	-	-	-	-	56.144	-	-	27.650	-	-	-	-	-	27.650	
Gross/Weapon System Cost		-	-	-	-	-	-	-	56.144	-	-	27.650	-	-	-	-	-	27.650	
Remarks: - Flexible Communication Package (FCP), Agile Communication Package (ACP) and COMSATCOM capability was not available for procurement in FY25 to meet operational needs. This capability was replaced with PLEO COMSATCOM procurement in FY26 under CRC networking and data transport effort which includes the integration of the ABMS Digital infrastructure.																			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs

P-1 Line Item Number / Title:
833060 / 3D Expeditionary Long-Range Radar

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: 0207455F

Other Related Program Elements: 0207455F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	188.773	178.723	96.022	103.226	-	103.226	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	188.773	178.723	96.022	103.226	-	103.226	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	188.773	178.723	96.022	103.226	-	103.226	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Three-Dimensional Expeditionary Long-Range Radar (3DELRR) program develops the AN/TPY-4 system which is the designated replacement for the AN/TPS-75 radar.The 3DELRR system will be the United States Air Force's (USAF's) principal long-range, ground-based sensor for detecting, identifying, tracking, and reporting aerial tracks for the Joint Force Air Component Commander (JFACC).

The 3DELRR system consists of the AN/TPY-4 radar and associated Direct Mission Support (DMS) ground equipment which includes Prime Movers, Generators, and other smaller mission support items such as necessary crypto and prime mover diagnostic equipment. When fielded, the 3DELRR system will provide multiple benefits and increased capabilities to the USAF and the Joint Services, including: the ability to detect and track modern and emerging highly maneuverable, small radar cross-section airborne target; greater battlefield and battlespace awareness through a precise, real-time air picture of sufficient quality to control individual aircraft under a wide range of environmental and operational conditions; and increased reliability, operational availability, maintainability, transportability, survivability, and sustainability.

FY 2026 funding will continue the procurement of 3DELRR systems, and initiate Interim Contractor Support (ICS) to the fielded operational units.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

FY 2026 request was reduced by \$0.168M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.

Funding for this exhibit contained in PE 0207455F.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs						P-1 Line Item Number / Title: 833060 / 3D Expeditionary Long-Range Radar				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207455F			Other Related Program Elements: 0207455F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	3D Expeditionary Long-Range Radar	P-5a, P-21	B		- / 188.773	- / 178.723	- / 96.022	- / 103.226	- / -	- / 103.226
P-40	Total Gross/Weapon System Cost				- / 188.773	- / 178.723	- / 96.022	- / 103.226	- / -	- / 103.226
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
The FY 2026 increase allows the procurement of an additional three (3) 3DELRR systems on the basis of the re-negotiated firm fixed price cost structure of the procurement contract, and scales up the interim contractor support to accommodate the additional fielded systems until an organic USAF support capability is established. This investment will allow for the replacement of the AN/TPS-75 and provides the warfighter with a reliable and threat relevant long range radar system.

Production Units: FY 2026 funds will procure three (3) 3DELRR systems, to include the necessary logistics and program support associated with the delivery of the system.

Direct Mission Support (DMS) Equipment: FY 2026 funds will procure equipment associated with the 3DELRR systems. Equipment includes Prime Movers, Generators, and necessary crypto & support equipment. Prime Movers and generators are sent directly to the operational units. The remaining equipment is sent to Lockheed Martin as Government Furnished Property (GFP) for integration with the TPY-4.

Interim Contractor Support (ICS): FY 2026 funds will provide ICS to fielded units

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833060 / 3D Expeditionary Long-Range Radar							Item Number / Title [DODIC]: 3D Expeditionary Long-Range Radar				
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				188.773		178.723		96.022		103.226		-		103.226				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				188.773		178.723		96.022		103.226		-		103.226				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				188.773		178.723		96.022		103.226		-		103.226				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - 3D Expeditionary Long-Range Radar Cost																		
Recurring Cost																		
Initial Production Units	31.751	2	63.502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Production Units ^(†)	21.237	4	84.948	22.194	3	66.581	23.672	3	71.016	24.920	3	74.760	-	-	-	24.920	3	74.760
Subtotal: Recurring Cost	-	-	148.450	-	-	66.581	-	-	71.016	-	-	74.760	-	-	-	-	-	74.760
Non Recurring Cost																		
Initial Production NRE	-	-	18.460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NORAD NORTHCOM Production Units ^(†)	-	-	-	20.393	4	81.572	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	18.460	-	-	81.572	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - 3D Expeditionary Long-Range Radar Cost	-	-	166.910	-	-	148.153	-	-	71.016	-	-	74.760	-	-	-	-	-	74.760
Support - 3D Expeditionary Long-Range Radar Cost																		
Program Support Costs	-	-	11.402	-	-	5.196	-	-	8.699	-	-	8.981	-	-	-	-	-	8.981
Direct Mission Support	-	-	10.461	-	-	25.374	-	-	8.050	-	-	8.219	-	-	-	-	-	8.219
Interim Contractor Support	-	-	-	-	-	-	-	-	8.257	-	-	11.266	-	-	-	-	-	11.266
Subtotal: Support - 3D Expeditionary Long-Range Radar Cost	-	-	21.863	-	-	30.570	-	-	25.006	-	-	28.466	-	-	-	-	-	28.466
Gross/Weapon System Cost	-	-	188.773	-	-	178.723	-	-	96.022	-	-	103.226	-	-	-	-	-	103.226

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833060 / 3D Expeditionary Long-Range Radar	Item Number / Title [DODIC]: 3D Expeditionary Long-Range Radar
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
Remarks: Direct Mission Support (DMS) supports the procurement of the required equipment for each AN/TPY-4 radar which includes: Prime Movers, Generators, and necessary crypto and smaller support equipment. FY 20224 includes both DMS for recurring radar purchase as well as for the four (4) North American Aerospace Defense (NORAD) and Northern Command (NORTHCOM) Units. FY25 per unit cost increase is due to an increased cost of trucks on Army's Family of Heavy Tactical Vehicles and AMMPS Micro-Grid contracts. FY 2024 unit cost is a result of Lot 2 purchase of three (3) systems and Lot 2.5 purchase of additional four (4) systems. NORAD DMS costs are higher due to fixed installation costs. FY 2025 and FY 2026 unit costs are based on pre-negotiated pricing. FY 2025 and FY 2026 Program Support Costs (PSC) are allocated to both the production program and the RDT&E funded capability development. Costs increase as all RDT&E funding supports the current year's capability development program. Economies of scale in pricing create cost savings. Lower quantity buys force higher per unit cost. (t) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833060 / 3D Expeditionary Long-Range Radar					Item Number / Title [DODIC]: 3D Expeditionary Long-Range Radar			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Production Units ^(†)		2024	Lockheed Martin / Syracuse New York	C / FFP	AFLCMC/HB - Battle Management	Jan 2024	Jan 2026	3	22.194	N	Aug 2021	
Production Units ^(†)		2025	Lockheed Martin / Syracuse New York	C / FFP	AFLCMC/HB - Battle Management	Jan 2025	Jan 2027	3	23.672	N	Aug 2021	
Production Units ^(†)		2026	Lockheed Martin / Syracuse New York	C / FFP	AFLCMC/HB - Battle Management	Jan 2026	Jan 2028	3	24.920	N	Aug 2021	
NORAD NORTHCOM Production Units ^(†)		2024	Lockheed Martin / Syracuse New York	C / FFP	AFLCMC/HB - Battle Management	Jun 2024	Jun 2026	4	20.393	N	Aug 2021	

^(†) indicates the presence of a P-21

Remarks:
Major Capability Acquisition (MCA) transition planned in FY 2026.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833060 / 3D Expeditionary Long-Range Radar													Item Number / Title [DODIC]: 3D Expeditionary Long-Range Radar									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025													BALANCE
OOC #	MFR	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Production Units																																
Prior Years Deliveries: 4																																
	1	2024	AF		3	0	3				A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3		
	1	2025	AF		3	0	3														A -	-	-	-	-	-	-	-	-	-	3	
	1	2026	AF		3	0	3																								3	
NORAD NORTHCOM Production Units																																
	2	2024	AF		4	0	4									A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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LI 833060 - 3D Expeditionary Long-Range Radar
Air Force

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LI 833060 - 3D Expeditionary Long-Range Radar
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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833060 / 3D Expeditionary Long-Range Radar				Item Number / Title [DODIC]: 3D Expeditionary Long-Range Radar			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Syracuse New York	1	1	12	0	0	0	0	1	4	24	28
2	Lockheed Martin - Syracuse New York	1	1	4	1	9	24	33	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications
Equip / BSA 3: Electronics Programs

P-1 Line Item Number / Title:
833070 / Weather Observation Forecast

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0305111F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	27.530	31.056	31.516	-	31.516	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	27.530	31.056	31.516	-	31.516	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	27.530	31.056	31.516	-	31.516	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0305111F WEATHER SERVICE DESCRIPTION

The Weather Observation Forecast (WOF) procurement line acquires fixed-base and tactical meteorological equipment, and meteorological information systems supporting the 2022 National Defense Strategy's (NDS) lines of effort. WOF procurement also ensures a dependable environmental observing and sensing network which was identified as one of the key layers in the blueprint for the sensing grid that enables joint all-domain command and control (JADC2). This funding rebuilds readiness for a more lethal and resilient force by procuring and upgrading fixed and tactical equipment for observing and forecasting terrestrial impacts in support of global Air Force (AF), Army, Special Operations Forces (SOF), Space Force (USSF), combatant commands, the Intelligence Community (IC), and other government agencies. Funding to procure and upgrade information systems to process, store, analyze, and disseminate decision-grade weather information enables accurate prediction of environmental impacts to optimize mission planning and execution, targeting, weaponeering, and battle damage assessment, while also enhancing the effectiveness and survivability of AF and Army weapon systems, precision munitions, and AF, USSF, and government agency space systems. Alliances are strengthened through weather system technological upgrades to ensure critical interoperability with Department of Defense (DoD), allies, and inter-agency partners in support of joint all-domain combat operations. Funding for WOF also ensures greater performance and affordability through improvements to architecture and system efficiency as well as the retirement of legacy equipment. WOF activities align under two capability areas: Weather Data Collection and Weather Forecasting. This alignment ensures an integrated and systems-oriented approach to program management decisions. Procurement funding for terrestrial impact forecasting is addressed by APPN 3080, PE 0305111F, Weather Observation Forecast.

1. Weather Data Collection Systems: Provides automated atmospheric environmental sensing capabilities at fixed and deployed locations worldwide. The data gathered by multiple sensor systems is exploited for environmental battlespace awareness, characterization, safety of flight and resource protection.

A. Fixed Based Weather Systems (FBWS) - The FBWS program is responsible for the management of 394 fixed base automated weather sensor systems consisting of commercially available weather sensors across 265 AF and Army bases. FBWS provides the capability to collect weather elements for aviation surface report generation and dissemination. FBWS sensor data is essential for safe and efficient aviation operations of critical DoD assets, and integration into command and control (C2) systems and nodes as part of a joint all-domain sensing capability. FBWS program is the consolidated acquisition effort of four fixed base weather system technical baselines and sensor collection appliances to create a common sensor baseline and consolidate contract sustainment costs.

B. Next-Generation Radar (NEXRAD) - NEXRAD is a Tri-agency (National Weather Service, AF, and Federal Aviation Administration) program that manages 158 Doppler weather radars. It provides networked radar data that is essential for safe and efficient aviation operations; resource protection of critical DoD, government, and commercial assets; and integration into C2 systems and nodes as part of a joint all-domain sensing capability. The AF owns and maintains 24 NEXRAD systems worldwide and performs program actions on these systems to include capital equipment replacement of components reaching end of life.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs		P-1 Line Item Number / Title: 833070 / Weather Observation Forecast
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0305111F
Line Item MDAP/MAIS Code: N/A		
C. Expeditionary Weather (ExMET) - ExMET provides a "first-in/on-the-move" weather solution in the tactical and near-peer environments in support of the 2022 NDS. ExMET delivers a scalable, integrated system of components for sensing, forecasting, and communications capabilities aligning to Operation Plans and contingency Unit Type Codes (UTCs) for agile combat employment of weather Airmen and weather operations. ExMET includes tactical sensors to include the TMQ-53, the Micro/Advanced-Micro Weather Sensor (MWS/AMWS), a next-gen tactical Integrated Weather Observing System (IWOS), as well as solutions for forecasting/data caching/ processing workstations that leverages deployed communications capabilities. 2. Weather Forecasting: Weather Forecasting includes activities for terrestrial physics and AI/ML-based environmental modeling, which provides warfighters with increased global environmental battlespace awareness for use in strategic, operational, and tactical mission planning, rehearsal, and execution through advanced scientific numerical weather prediction capabilities. Provides improvements to specific weather modeling compute and IT hardware capability gaps. A. Numerical Weather Modeling (NWM) - Provides global and regional advanced scientific numerical weather and extreme weather physics and AI/ML-based prediction capabilities for automated, high-resolution forecast products supporting mission planning and operations execution in unclassified and classified enclaves with an emphasis on clouds, theater scale weather, aerosol/chemical constituents, and hydrology. Funding for this exhibit is contained in PE 0305111F. This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Management services costs include Federally Funded Research and Development Centers (FFRDCs) and Advisory and Assistance Services (A&AS). Funding may be used to address Diminishing Manufacturing Sources (DMS) issues.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs						P-1 Line Item Number / Title: 833070 / Weather Observation Forecast				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: 0305111F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	FBWS	P-5a, P-21	A		- / -	- / 11.157	- / 7.306	- / 8.486	- / -	- / 8.486
P-5	Weather Data Collection Systems	P-5a, P-21	A		- / -	- / 5.282	- / 18.796	- / 22.696	- / -	- / 22.696
P-5	Numerical Weather Modeling		A		- / -	- / 11.091	- / 4.954	- / 0.334	- / -	- / 0.334
P-40	Total Gross/Weapon System Cost				- / -	- / 27.530	- / 31.056	- / 31.516	- / -	- / 31.516
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: PE 0305111F WEATHER SERVICE JUSTIFICATION 1. Weather Data Collection Systems: A. FBWS: FY 2026 funding will procure additional fixed-base weather sensor systems and additional sensor components, and communication and dissemination equipment for weather sensing at AF and Army installations, expeditionary airfields, and joint/coalition force locations. Funding for fleet sensor modernization to improve sensing and system efficiency while mitigating components obsolescence will include procurement of a new multi-function aerosol sensor to replace multiple legacy sensors, a replacement lightning sensor, and retrofit of unsupportable wind sensors. B. NEXRAD: FY 2026 funding will continue the procurement of capital equipment replacement items including a power management system and communications components. C. ExMET: FY 2026 funding will continue procurement of scalable, tactical weather sensor systems for agile combat operations, replacing legacy unsuitable and unsustainable systems. 2. Weather Forecasting: A. NWM: FY 2026 funding increased as program continues HPC System 11 service life extension and addition of Graphical Processing Units (GPUs) and expanded storage.										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833070 / Weather Observation Forecast						Item Number / Title [DODIC]: FBWS						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		11.157		7.306		8.486		-		8.486				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		11.157		7.306		8.486		-		8.486				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		11.157		7.306		8.486		-		8.486				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware End Item Cost																		
Recurring Cost																		
FMQ-23 ^(†)	-	-	-	9.044	1	9.044	4.203	1	4.203	6.642	1	6.642	-	-	-	6.642	1	6.642
SCA	-	-	-	0.003	189	0.528	-	-	0.000	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	9.572	-	-	4.203	-	-	6.642	-	-	-	-	-	6.642
Subtotal: Hardware - Hardware End Item Cost	-	-	-	-	-	9.572	-	-	4.203	-	-	6.642	-	-	-	-	-	6.642
Support - Support End Item Cost																		
TESTING FMQ-23	-	-	-	-	-	0.167	0.151	1	0.151	-	-	0.026	-	-	-	-	-	0.026
DIRECT MISSION SUPPORT CONTRACTOR SERVICES FMQ-23	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
PROGRAM SUPPORT COSTS CONTRACTOR SERVICES FMQ 23	-	-	-	-	-	1.317	2.655	1	2.655	1.679	1	1.679	-	-	-	1.679	1	1.679
PROGRAM SUPPORT COSTS OTHER GOVERNMENT COSTS FMQ 23	-	-	-	-	-	0.101	0.297	1	0.297	0.139	1	0.139	-	-	-	0.139	1	0.139
Subtotal: Support - Support End Item Cost	-	-	-	-	-	1.585	-	-	3.103	-	-	1.844	-	-	-	-	-	1.844
Gross/Weapon System Cost	-	-	-	-	-	11.157	-	-	7.306	-	-	8.486	-	-	-	-	-	8.486
Remarks:																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833070 / Weather Observation Forecast	Item Number / Title [DODIC]: FBWS
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
Note: Actual number of systems procured will be dependent on location and site requirements. (†) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833070 / Weather Observation Forecast					Item Number / Title [DODIC]: FBWS			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
FMQ-23 ^(†)		2024	Mesotech International, Inc / Sacramento, CA	Various	AFLCMC Hanscom AFB	Jan 2024	May 2024	1	9.044	Y		Jul 2023
FMQ-23 ^(†)		2025	Mesotech International, Inc / Sacramento, CA	Various	AFLCMC Hanscom AFB	Jan 2025	May 2025	1	4.203	Y		Jul 2024
FMQ-23 ^(†)		2026	Mesotech International, Inc / Sacramento, CA	Various	AFLCMC Hanscom AFB	Jan 2026	May 2026	1	6.642	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025																			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833070 / Weather Observation Forecast																			Item Number / Title [DODIC]: FBWS									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													BALANCE					
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
FMQ-23																																						
	1	2024	AF		1	0	1				A	-	-	-	-	1																		0				
	1	2025	AF		1	0	1														A			-	-	-	-	1					0					
	1	2026	AF		1	0	1																											1				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833070 / Weather Observation Forecast													Item Number / Title [DODIC]: FBWS															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE								
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP				
FMQ-23																																			
	1	2024	AF	1	1	0																											0		
	1	2025	AF	1	1	0																											0		
	1	2026	AF	1	0	1						A	-	-	-	-	1																		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833070 / Weather Observation Forecast					Item Number / Title [DODIC]: FBWS			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)								
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	
1	Mesotech International, Inc - Sacramento, CA	1	1	1	0	0	0	0	1	4	4	8	
Remarks: Reorder Prior to 1 Oct is required is N/A as items aren't delivered prior to the fiscal year beginning													
"A" in the Delivery Schedule indicates the Contract Award Date.													
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).													

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833070 / Weather Observation Forecast						Item Number / Title [DODIC]: Weather Data Collection Systems						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		5.282		18.796		22.696		-		22.696				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		5.282		18.796		22.696		-		22.696				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		5.282		18.796		22.696		-		22.696				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Weather Data Collection Systems Cost																		
Recurring Cost																		
NEXRAD	-	-	-	0.165	25	4.134	1.188	1	1.188	1.586	1	1.586	-	-	-	1.586	1	1.586
Expeditionary Weather ^(†)	-	-	-	0.005	151	0.755	0.110	157	17.303	0.107	101	10.801	-	-	-	0.107	101	10.801
Portable Doppler Radar	-	-	-	-	-	-	-	-	0.000	10.031	1	10.031	-	-	-	10.031	1	10.031
Subtotal: Recurring Cost	-	-	-	-	-	4.889	-	-	18.491	-	-	22.418	-	-	-	-	-	22.418
Subtotal: Hardware - Weather Data Collection Systems Cost	-	-	-	-	-	4.889	-	-	18.491	-	-	22.418	-	-	-	-	-	22.418
Support - Weather Data Collection Systems Cost																		
ASSISTANCE AND ADVISORY SERVICE A&AS	-	-	-	0.393	1	0.393	0.305	1	0.305	0.278	1	0.278	-	-	-	0.278	1	0.278
Subtotal: Support - Weather Data Collection Systems Cost	-	-	-	-	-	0.393	-	-	0.305	-	-	0.278	-	-	-	-	-	0.278
Gross/Weapon System Cost	-	-	-	-	-	5.282	-	-	18.796	-	-	22.696	-	-	-	-	-	22.696
†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833070 / Weather Observation Forecast					Item Number / Title [DODIC]: Weather Data Collection Systems			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Expeditionary Weather ^(†)		2024	Intellisense Systems, Inc / Torrance, CA	Various	AFLCMC Hanscom AFB	Apr 2024	Jun 2025	151	0.005	Y		Jan 2024
Expeditionary Weather ^(†)		2025	Intellisense Systems, Inc / Torrance, CA	Various	AFLCMC Hanscom AFB	Apr 2025	Oct 2025	157	0.110	Y		Jan 2025
Expeditionary Weather ^(†)		2026	Intellisense Systems, Inc / Torrance, CA	Various	AFLCMC Hanscom AFB	Apr 2026	Oct 2026	101	0.107	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833070 / Weather Observation Forecast												Item Number / Title [DODIC]: Weather Data Collection Systems													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												B A L A N C E	
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
Expeditionary Weather																																
	1	2024	AF	151	0	151	A - - - - - - - - - - - -												- - - - - - - - - - - - 151												0	
	1	2025	AF	157	0	157													A - - - - - - - - - - - -												157	
	1	2026	AF	101	0	101																									101	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833070 / Weather Observation Forecast										Item Number / Title [DODIC]: Weather Data Collection Systems																		
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE								
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP							
Expeditionary Weather																																						
	1	2024	AF		151	151	0																										0					
	1	2025	AF		157	0	157																										0					
	1	2026	AF		101	0	101											A -	-	-	-	-	-	101														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833070 / Weather Observation Forecast				Item Number / Title [DODIC]: Weather Data Collection Systems			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Intellisense Systems, Inc - Torrance, CA	1	80	150	0	0	0	0	1	7	6	13
Remarks: SEON/IGS sites (5) are sustained and are not produced - MSR/MAX/ECON are N/A for this MARK IV-B is sustained, not produced, so is N/A NEXRAD sites are maintained and updated/fixed but not produced so N/A as well Expeditionary Weather: FY25 procurement set to award in October 2025 Reorder Prior to 1 Oct is required is N/A as items aren't delivered prior to the fiscal year beginning "A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833070 / Weather Observation Forecast							Item Number / Title [DODIC]: Numerical Weather Modeling							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			11.091			4.954			0.334			-			0.334		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			11.091			4.954			0.334			-			0.334		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			11.091			4.954			0.334			-			0.334		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Hardware End Item Cost																					
Recurring Cost																					
Numerical Weather Modeling	-	-	-	10.700	1	10.700	4.754	1	4.754	0.226	1	0.226	-	-	-	0.226	1	0.226			
Subtotal: Recurring Cost	-	-	-	-	-	10.700	-	-	4.754	-	-	0.226	-	-	-	-	-	0.226			
Subtotal: Hardware - Hardware End Item Cost	-	-	-	-	-	10.700	-	-	4.754	-	-	0.226	-	-	-	-	-	0.226			
Support - Support End Item Cost																					
PROGRAM SUPPORT COSTS OTHER GOVERNMENT COSTS	-	-	-	0.391	1	0.391	0.200	1	0.200	0.108	1	0.108	-	-	-	0.108	1	0.108			
Subtotal: Support - Support End Item Cost	-	-	-	-	-	0.391	-	-	0.200	-	-	0.108	-	-	-	-	-	0.108			
Gross/Weapon System Cost	-	-	-	-	-	11.091	-	-	4.954	-	-	0.334	-	-	-	-	-	0.334			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs							P-1 Line Item Number / Title: 833140 / Strategic Command And Control					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	73.893	49.991	82.912	-	82.912	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	73.893	49.991	82.912	-	82.912	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	73.893	49.991	82.912	-	82.912	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This procurement document supports multiple programs. PE 0101127F, B-2: B-2 SUPPORT: The B-2 weapon system relies heavily on C2 equipment to meet its operational capability. Funding is used to replace obsolete computer equipment, backbone infrastructure hardware and software, and long haul communications equipment at the Weapon System Support Center (WSSC) Ground Test Facility (GTF), and contractor laboratories. This includes commercial off-the-shelf (COTS) items such as computers, displays, printers, disk and tape drives, software (e.g. computer-aided design (CAD) and analysis software) as well as engineering and logistical support. Funds also procure specialized computers that provide on-line access to B-2 aircraft data and low observable analysis capabilities. Unique B-2 security and communication infrastructure needs are also addressed. The B-2 WSSC GTF, located at Oklahoma Air Logistics Center, Tinker AFB, OK, supports two critical functions: aircraft software development and maintenance/support, plus systems engineering support for the fielded weapon system. Software maintenance fixes to aircraft systems include flight controls, flight management, navigation systems, weapons/armament and the defensive management system. These software fixes are accomplished and tested with the use of the WSSC software development system and integration/test laboratory complex by analyzing and designing fixes to the existing aircraft software. The WSSC GTF also provides engineering support with specialized computer systems that provide online access to B-2 aircraft data. This data consists of items such as engineering and organic low observable analysis, manufacturing, aircraft design data used to help solve technical issues on the B-2. Locations where this data is used include Tinker AFB, Whiteman AFB, Wright-Patterson AFB, Northrop-Grumman in Palmdale, CA and forward operating locations (FOL). Funding for this exhibit contained in PE 0101127F. PE 0101316F, Worldwide Joint Strategic Communications: Emergency Action Messages (EAMs) are highly structured, authenticated messages primarily used in the command and control of nuclear forces. They are disseminated over numerous survivable and non-survivable communication systems including terrestrial and space systems. Programmed funds procure system components, spares, software, and necessary support services for systems such as the Strategic Automated Command and Control System (SACCS), Phoenix Air-to-Ground Communication Network (PAGCN), and Defense Injection Reception EAM C2 Terminals (DIRECT).												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs		P-1 Line Item Number / Title: 833140 / Strategic Command And Control
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
SACCS is a secure Nuclear Command, Control, and Communications (NC3) system that directly supports National Command Authority (NCA) communications in the command and control of strategic and nonstrategic forces. SACCS enables the NCA to disseminate Higher Authority Command Messages, Force Direction Messages, EAMs, and automated intercontinental ballistic missile (ICBM) re-targeting data to the USAF's two legs (ICBM and bomber fleets) of the nuclear triad; the reconnaissance, tanker, USAFE munitions, and Special Operations communities; and to other Active Duty, Guard, and Reserve DoD users worldwide. DIRECT includes the hardware and software to enable the NCA to transmit nuclear and non-nuclear EAMs and other time-critical messages to strategic and non-strategic forces. The specific items procured may vary depending upon available technology at the time of procurement. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. PAGCN is a critical component of the Senior Leadership Command, Control and Communications System (SLC3S) that extends terrestrial Defense Information Systems Network (DISN) connectivity via an air-to-ground line-of-sight (LoS) communications path to select Airborne and Ground Mobile platforms, and provides an air-to-air LoS communications path between PAGCN-equipped platforms. The FY2018 NDAA directed the transfer of the PAGCN program from the Defense Information Systems Agency (DISA) to the Air Force Program Executive Officer for Nuclear Command, Control and Communications (AFPEO NC3); the program office transition from DISA to the Air Force was completed on 1 Oct 2020. FY 2026 funds will be used to procure 2 new Ground Entry Points, initial spares and repair parts for each new site (2 sites per year) as they come online in order to build the PAGCN capability to the level required by the Joint Requirements Oversight Council (JROC)-validated Capability Production Document (CPD). Funding will also be used for MRT2 Retrofit: Effort started to mitigate Diminishing Manufacturing Sources and Material Shortages (DMSMS) however it expanded to increase capability. Additional information can be provided at higher classification levels. Development funding for this exhibit contained in PE 0101316F. PE 0304115F, Joint All Domain Command & Control (JADC2): PE 0304115F supports the United States Air Force's (USAF) Advanced Battle Management System (ABMS) Battle Lab to provide a warfighter-centric environment for experimentation, innovation, and Tactics Techniques and Procedures (TTP) development for multiple Advanced Battle Management/Joint All Domain Command & Control (ABMS/JADC2) events and capabilities. The mission of the ABMS Battle Lab is to evolve Joint All-Domain Operations (JADO) concepts and architectures to accelerate delivery of agile, resilient, and integrated joint Command & Control (C2) capabilities. This program builds the USAF's Distributed ABMS/CJADC2 Battle Lab communication and information technology Secret and Secret//Releasable architecture to support ABMS experimentation and integration activities required to evaluate advanced technologies from agencies such as Defense Advanced Research Projects Agency (DARPA), Air Force Research Laboratory (AFRL), Missile Defense Agency (MDA), Air Combat Command (ACC), and other leading intel, air, space, and cyber C2 capabilities being developed for possible inclusion into the Battle Management Command & Control (BMC2) ecosystem. PE 0304115F also supports the United States Air Forces Europe and Africa (U-A) C2 architecture, which requires a high-quality, robust, secure, and resilient radiofrequency (RF) voice communication platform that extends ground-to-air radio coverage in theater and enhances theater C2 capability. US tactical C2 nodes in theater are unable to maintain positive control of assigned air assets due to lack of ground-to-air radio coverage in theater. A highly accessible radio network, consisting of ultra high frequency (UHF/VHF), high frequency (HF), tactical satellite (TACSAT), and Link-16 with Over The Air Encryption capability emplaced on US controlled and Partner facilities will close RF communication gaps in the United States European Command (EUCOM) theater. The capability must also be postured for network accreditation to enable quick implementation to enable agile/dispersed tactical command and control (i.e. Agile Battle Management Command and Control (BMC2) mission employment). Increased ground-to-air coverage enhances the ability to distribute recognized air picture and improve overall theater indications and warning, safety of flight, and situational awareness across mission sets. Funding for this exhibit contained in PE 0304115F PE 0303248F, All Domain Common Platform (ADCP): The ADCP is an extensible cloud-based Infrastructure and Platform as a Service (IaaS/PaaS) hosting medium built to deliver highly resilient Command and Control (C2) mission applications and data to Airmen deployed around the world. ADCP is a warfighting capability that enables on-boarded users to build, deploy and monitor mission applications to the end state of production. Having applications operational in		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs		P-1 Line Item Number / Title: 833140 / Strategic Command And Control	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A		Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
various environments ensures data is accessible as it is needed across United States Air Force (USAF) mission sets. The ADCP's collection of technologies, services, and tooling enables warfighter outcomes by abstracting away technical complexity and enabling the deployment of products onto its infrastructure. The ADCP is the primary path to production for modernized C2 software-intensive systems. Platform customers include the Air Operations Center (AOC), Intelligence Programs, the 309th Software Engineering Group, the 350th Spectrum Warfare Group, and others. ADCP is USAF's contributing platform to the DAF Battle Network and Joint All-Domain Command and Control (JADC2), meeting system resiliency requirements through the escalating phases of warfare. Funding supports hardware technology refresh kits that replace critical components within on-premise ADCP hardware suites at key site locations as they reach the end of their useful life. Funding also supports procurement of networking and compute/store equipment required to support distributed and disconnected operations requirements. Funding for this exhibit contained in PE 0303248F.			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs

P-1 Line Item Number / Title:
833140 / Strategic Command And Control

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B-2 Squadrons		A		- / -	1 / 0.535	1 / 0.578	1 / 0.589	- / -	1 / 0.589
P-5	Worldwide Joint Strategic Communications	P-5a, P-21	B		- / -	- / 25.396	- / 26.859	- / 45.696	- / -	- / 45.696
P-5	All Domain Common Platform	P-5a, P-21	A		- / -	2 / 9.991	- / 5.431	- / 1.855	- / -	- / 1.855
P-5	Joint All Domain Command & Control (JADC2)	P-5a, P-21	A		- / -	- / 37.971	- / 17.123	- / 34.772	- / -	- / 34.772
P-40	Total Gross/Weapon System Cost				- / -	- / 73.893	- / 49.991	- / 82.912	- / -	- / 82.912

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
PE 0101127F B-2 Squadrons: FY2026 funding will procure B-2 Weapon System Support Center software.

PE 0101316F Worldwide Joint Strategic: PAGCN: FY 2026 PB funds (27.629M) will be used to procure 2 new Ground Entry Points as to build the PAGCN capability to the level required by the Joint Requirements Oversight Council (JROC)-validated Capability Production Document (CPD). Additional information can be provided at higher classification levels.

PE 0304115F Joint All Domain Command & Control (JADC2):

FY 2026 procurement funds will be used to continue advancing the US Air Force's Distributed Air Battle Management System (ABMS)/Joint All Domain Command and Control (JADC2) Battle Lab communications and infrastructure technology architecture to support ABMS experimentation and integration activities required to evaluate advanced technologies such as the Air Force Research Laboratory's (AFRL) Rapid Deployable Air Operations Center (RDAOC), Air Combat Command's Project Nexus, the Maven Smart System, and other advanced C2 and intelligence, surveillance, and reconnaissance (ISR) and targeting capabilities being developed for possible inclusion in the US Air Force's Battle Network. Planned and ongoing procurements include:

a. An Impact Level 6 (IL-6) Experimentation Environment for Secret experimentation activities.
b. Dynamic mission replanning and instrumentation hardware, software, and support
c. Commercial solutions for classified (CSfC) networking equipment to supplement the established CSfC architecture used for remote connectivity to the Air Battle Management System (ABMS) Battle Lab.
d. A sensitive controlled information (SCI) Experimentation Environment for Top Secret experimentation activities.
e. Capital equipment replacement (CER) of Battle Lab components reaching end-of-life/end-of-support.

FY 2026 procurement funds also supports the United States Air Forces Europe and Africa (U-A) C2 architecture. European Command (EUCOM)/United States Air Forces in Europe (USAFE) requires the ability to detect and track airborne assets across the theater, both friendly and adversarial, and report the status to the EUCOM/North Atlantic Treaty Organization (NATO) leadership chains. The Sensor Fusion and Processing Hub will give USAFE the ability to ingest both partner nation and US sensors to create a Recognizable Air Picture for enhanced Air Domain Awareness. The capability will close multiple gaps that exist across the EUCOM theater with a lack of US-controlled sensors. These funds will procure 6 additional communication notes across EUCOM to reduce voice and data capability gaps. These funds will also procure one sensor fusion and processing system as part of the U-A C2 architecture.

FY 2026 funding for U-A C2 increases due to a planned funding ramp to procure the necessary number of C2 sites in order to complete the required C2 architecture.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs		P-1 Line Item Number / Title: 833140 / Strategic Command And Control
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
PE 0303248F, All Domain Common Platform (ADCP)		
In FY 2026, funds will be used for tech refresh kits to replace end-of-life critical components of on-premise suites at key operational locations. Tech refresh of these components is necessary to maintain operational capability of ADCP on-premise hardware suites until such time that the ADCP operational infrastructure has been fully migrated to the cloud and cloud-connected edge devices. FY 2026 funding decreases to account for a reduced equipment requirements during ADCP's migration to a cloud-based infrastructure.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833140 / Strategic Command And Control							Item Number / Title [DODIC]: B-2 Squadrons							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			1			1			1			-			1		
Gross/Weapon System Cost (\$ in Millions)				-			0.535			0.578			0.589			-			0.589		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			0.535			0.578			0.589			-			0.589		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			0.535			0.578			0.589			-			0.589		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			0.000			0.000			0.000			-			0.000		
Gross/Weapon System Unit Cost (\$ in Millions)				-			0.535			0.578			0.589			-			0.589		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Software - B-2 Squadrons Cost																					
Recurring Cost																					
Software Update	-	-	-	0.535	1	0.535	0.460	1	0.460	0.541	1	0.541	-	-	-	0.541	1	0.541			
PMA	-	-	-	-	-	-	-	-	0.118	0.048	1	0.048	-	-	-	0.048	1	0.048			
Subtotal: Recurring Cost	-	-	-	-	-	0.535	-	-	0.578	-	-	0.589	-	-	-	-	-	0.589			
Subtotal: Software - B-2 Squadrons Cost	-	-	-	-	-	0.535	-	-	0.578	-	-	0.589	-	-	-	-	-	0.589			
Gross/Weapon System Cost	-	-	-	0.535	1	0.535	0.578	1	0.578	0.589	1	0.589	-	-	-	0.589	1	0.589			
Remarks:																					
Annual budgets below \$600K are normally below the threshold of requiring a P-5A.																					
Gross/Weapon System Cost Unit Cost and Unit Total amounts not listed in Resource Summary Unit Cost/Total Cost section.																					

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833140 / Strategic Command And Control						Item Number / Title [DODIC]: Worldwide Joint Strategic Communications						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		25.396		26.859		45.696		-		45.696				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		25.396		26.859		45.696		-		45.696				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		25.396		26.859		45.696		-		45.696				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Worldwide Joint Strategic Communications Cost																		
Non Recurring Cost																		
Defense Injection/ Reception Emergency Action Message Command and Control Terminal (DIRECT)	-	-	-	0.364	1	0.364	0.271	1	0.271	0.276	1	0.276	-	-	-	0.276	1	0.276
Phoenix Air-to-Ground Communications Network (PAGCN) ^(†)	-	-	-	12.516	2	25.032	13.294	2	26.588	22.710	2	45.420	-	-	-	22.710	2	45.420
Subtotal: Non Recurring Cost	-	-	-	-	-	25.396	-	-	26.859	-	-	45.696	-	-	-	-	-	45.696
Subtotal: Hardware - Worldwide Joint Strategic Communications Cost	-	-	-	-	-	25.396	-	-	26.859	-	-	45.696	-	-	-	-	-	45.696
Gross/Weapon System Cost	-	-	-	-	-	25.396	-	-	26.859	-	-	45.696	-	-	-	-	-	45.696
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833140 / Strategic Command And Control					Item Number / Title [DODIC]: Worldwide Joint Strategic Communications			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Phoenix Air-to-Ground Communications Network (PAGCN) ^(†)		2024	L3Harris / Salt Lake City, UT	SS / FFP	AFMC	Dec 2023	Dec 2025	2	12.516	N	Sep 2023	
Phoenix Air-to-Ground Communications Network (PAGCN) ^(†)		2025	L3 Harris / Salt Lake City, UT	SS / FFP	AFMC	Dec 2024	Dec 2026	2	13.294	N	Sep 2024	
Phoenix Air-to-Ground Communications Network (PAGCN) ^(†)		2026	L3 Harris / Salt Lake City, UT	SS / FFP	AFMC	Dec 2025	Dec 2027	2	22.710	N	Sep 2025	

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833140 / Strategic Command And Control													Item Number / Title [DODIC]: Worldwide Joint Strategic Communications													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Phoenix Air-to-Ground Communications Network (PAGCN)																																	
	1	2024	AF	2	0	2			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
	2	2025	AF	2	0	2													A -	-	-	-	-	-	-	-	-	-	-	-	2		
	2	2026	AF	2	0	2																									2		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833140 / Strategic Command And Control										Item Number / Title [DODIC]: Worldwide Joint Strategic Communications													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Phoenix Air-to-Ground Communications Network (PAGCN)																																	
	1	2024	AF	2	0	2	-	-	2																								0
	2	2025	AF	2	0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2													0
	2	2026	AF	2	0	2	A -			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833140 / Strategic Command And Control															Item Number / Title [DODIC]: Worldwide Joint Strategic Communications													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028												Fiscal Year 2029												BALANCE				
OCC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028												Calendar Year 2029																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
Phoenix Air-to-Ground Communications Network (PAGCN)																																			
	1	2024	AF	2	2	0																													0
	2	2025	AF	2	2	0																													0
	2	2026	AF	2	0	2	-	-	2																										0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833140 / Strategic Command And Control				Item Number / Title [DODIC]: Worldwide Joint Strategic Communications			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	L3Harris - Salt Lake City, UT				0	0	0	0	0	0	0	0
2	L3 Harris - Salt Lake City, UT	2	2	2	0	3	24	27	0	0	0	0

Remarks:
FY 2026 PAGCN Procurement funding will be executed on existing IDIQ contract immediately upon receipt of funds. Site is operational 18-24 months after contract award, pending specific site requirements.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833140 / Strategic Command And Control							Item Number / Title [DODIC]: All Domain Common Platform							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			2			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			9.991			5.431			1.855			-			1.855		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			9.991			5.431			1.855			-			1.855		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			9.991			5.431			1.855			-			1.855		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			4.996			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>			
Hardware - All Domain Common Platform Cost																					
Non Recurring Cost																					
Tech Refresh Materials ^(†)	-	-	-	9.991	1	9.991	5.431	1	5.431	1.855	1	1.855	-	-	-	1.855	1	1.855			
Subtotal: Non Recurring Cost	-	-	-	-	-	9.991	-	-	5.431	-	-	1.855	-	-	-	-	-	1.855			
Subtotal: Hardware - All Domain Common Platform Cost	-	-	-	-	-	9.991	-	-	5.431	-	-	1.855	-	-	-	-	-	1.855			
Gross/Weapon System Cost	-	-	-	4.996	2	9.991	-	-	5.431	-	-	1.855	-	-	-	-	-	1.855			
(†) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3			P-1 Line Item Number / Title: 833140 / Strategic Command And Control					Item Number / Title [DODIC]: All Domain Common Platform				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Tech Refresh Materials ^(†)		2024	TBD / Various	TBD	Hanscom AFB	May 2024	Jun 2024	1	9.991	Y		
Tech Refresh Materials ^(†)		2025	TBD / Various	TBD	Hanscom AFB	May 2025	Jun 2025	1	5.431	Y		
Tech Refresh Materials ^(†)		2026	TBD / Various	TBD	Hanscom AFB	May 2026	Jun 2026	1	1.855	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833140 / Strategic Command And Control															Item Number / Title [DODIC]: All Domain Common Platform														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024															Fiscal Year 2025															BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024															Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP									
Tech Refresh Materials																																							
1		2024	AF	1	0	1																A -	1																0
	1	2025	AF	1	0	1																					A -	1					0						
	1	2026	AF	1	0	1																									1								
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP									

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833140 / Strategic Command And Control										Item Number / Title [DODIC]: All Domain Common Platform																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE										
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP						
Tech Refresh Materials																																					
	1	2024	AF	1	1	0																															0
	1	2025	AF	1	1	0																															0
	1	2026	AF	1	0	1								A -	1																				0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833140 / Strategic Command And Control					Item Number / Title [DODIC]: All Domain Common Platform			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	
1	TBD - Various	1	1	1	1	8	1	9	0	0	0	0	

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833140 / Strategic Command And Control							Item Number / Title [DODIC]: Joint All Domain Command & Control (JADC2)							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-			37.971			17.123			34.772			-			34.772		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				-			37.971			17.123			34.772			-			34.772		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				-			37.971			17.123			34.772			-			34.772		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Hardware - Joint All Domain Command & Control (JADC2) - ShadowOC Cost																					
Non Recurring Cost																					
IL-6 Experimentation Environment / Comm-IT ^(†)	-	-	-	3.500	1	3.500	-	-	-	-	-	-	-	-	-	-	-	-			
Capital Equipment Replacement (CER) ^(†)	-	-	-	1.626	1	1.626	-	-	-	-	-	-	-	-	-	-	-	-			
Dynamic Mission Replanning (DMR) hardware/software solutions ^(†)	-	-	-	-	-	-	3.649	1	3.649	-	-	-	-	-	-	-	-	-			
Instrumentation hardware/software/ support ^(†)	-	-	-	-	-	-	1.284	1	1.284	-	-	-	-	-	-	-	-	-			
Commercial Solutions for Classified Program (CSfC) / Networking Security ^(†)	-	-	-	-	-	-	-	-	-	1.624	1	1.624	-	-	-	1.624	1	1.624			
SCI Experimentation Environment/comm-IT ^(†)	-	-	-	-	-	-	-	-	-	2.883	1	2.883	-	-	-	2.883	1	2.883			
Subtotal: Non Recurring Cost	-	-	-	-	-	5.126	-	-	4.933	-	-	4.507	-	-	-	-	-	4.507			
Subtotal: Hardware - Joint All Domain Command	-	-	-	-	-	5.126	-	-	4.933	-	-	4.507	-	-	-	-	-	4.507			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833140 / Strategic Command And Control					Item Number / Title [DODIC]: Joint All Domain Command & Control (JADC2)			

ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:			

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
& Control (JADC2) - ShadowOC Cost																		
Hardware - Joint All Domain Command & Control (JADC2) Cost																		
Non Recurring Cost																		
Ground to Air Transmit Receive (GATR) ^(†)	-	-	-	6.095	3	18.285	6.095	2	12.190	6.053	5	30.265	-	-	-	6.053	5	30.265
Sensor Fusion and Processing System ^(†)	-	-	-	14.560	1	14.560	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	32.845	-	-	12.190	-	-	30.265	-	-	-	-	-	30.265
Subtotal: Hardware - Joint All Domain Command & Control (JADC2) Cost	-	-	-	-	-	32.845	-	-	12.190	-	-	30.265	-	-	-	-	-	30.265
Gross/Weapon System Cost	-	-	-	-	-	37.971	-	-	17.123	-	-	34.772	-	-	-	-	-	34.772

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833140 / Strategic Command And Control				Item Number / Title [DODIC]: Joint All Domain Command & Control (JADC2)			

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
IL-6 Experimentation Environment / Comm-IT ^(†)		2024	Various / Nellis AFB, NV	Various	N/A	Jan 2024	Jul 2024	1	3.500	Y		
Capital Equipment Replacement (CER) ^(†)		2024	Various / Nellis AFB, NV	MIPR	N/A	Feb 2025	Mar 2025	1	1.626	Y		
Dynamic Mission Replanning (DMR) hardware/software solutions ^(†)		2025	Palantir / Nellis AFB	MIPR	N/A	Apr 2025	Jul 2025	1	3.649	Y		
Instrumentation hardware/software/support ^(†)		2025	Aptima / Multiple	MIPR	N/A	May 2025	Aug 2025	1	1.284	Y		
Commercial Solutions for Classified Program (CSfC) / Networking Security ^(†)		2026	TBD / TBD	TBD	TBD	Jan 2026	May 2026	1	1.624	Y		
SCI Experimentation Environment/comm-IT ^(†)		2026	TBD / TBD	TBD	TBD	Jan 2026	Jun 2026	1	2.883	Y		
Ground to Air Transmit Receive (GATR) ^(†)		2024	Parsons / Charlotte, NC	TBD	USAFE	Nov 2023	Aug 2024	3	6.095	Y		
Ground to Air Transmit Receive (GATR) ^(†)		2025	Parsons / Charlotte, NC	TBD	USAFE	Nov 2024	Feb 2025	2	6.095	Y		
Ground to Air Transmit Receive (GATR) ^(†)		2026	Parsons / Charlotte, NC	TBD	USAFE	Nov 2025	Feb 2026	5	6.053	Y		
Sensor Fusion and Processing System		2024	Parsons / Charlotte, NC	TBD	USAFE	Nov 2023	Aug 2024	1	14.560	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																		Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833140 / Strategic Command And Control											Item Number / Title [DODIC]: Joint All Domain Command & Control (JADC2)														
Cost Elements (Units in Each)							Fiscal Year 2024											Fiscal Year 2025											BALANCE			
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024											Calendar Year 2025														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		AUG	SEP	
IL-6 Experimentation Environment / Comm-IT																																
	1	2024	AF	1	0	1			A -	-	-	-	-	-	-	1															0	
Capital Equipment Replacement (CER)																																
	2	2024	AF	1	0	1																		A -	1						0	
Dynamic Mission Replanning (DMR) hardware/software solutions																																
	3	2025	AF	1	0	1																		A -	-	-	1				0	
Instrumentation hardware/software/support																																
	4	2025	AF	1	0	1																			A -	-	-	1			0	
Commercial Solutions for Classified Program (CSfC) / Networking Security																																
	5	2026	AF	1	0	1																									1	
SCI Experimentation Environment/comm-IT																																
	6	2026	AF	1	0	1																									1	
Ground to Air Transmit Receive (GATR)																																
	7	2024	AF	3	0	3		A -	-	-	-	-	-	-	-	1	-	-	-	1	-	1									0	
	7	2025	AF	2	0	2												A -	-	-	1	-	-	1							0	
	7	2026	AF	5	0	5																									5	
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833140 / Strategic Command And Control										Item Number / Title [DODIC]: Joint All Domain Command & Control (JADC2)														
Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												B A L A N C E			
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
IL-6 Experimentation Environment / Comm-IT																																		
	1	2024	AF	1	1	0																											0	
Capital Equipment Replacement (CER)																																		
	2	2024	AF	1	1	0																											0	
Dynamic Mission Replanning (DMR) hardware/software solutions																																		
	3	2025	AF	1	1	0																											0	
Instrumentation hardware/software/support																																		
	4	2025	AF	1	1	0																											0	
Commercial Solutions for Classified Program (CSfC) / Networking Security																																		
	5	2026	AF	1	0	1				A	-	-	-	-	1																		0	
SCI Experimentation Environment/comm-IT																																		
	6	2026	AF	1	0	1				A	-	-	-	-	-	1																		0
Ground to Air Transmit Receive (GATR)																																		
	7	2024	AF	3	3	0																											0	
	7	2025	AF	2	2	0																											0	
	7	2026	AF	5	0	5		A	-	-	-	1	-	-	-	-	4	A	S	O	N	D	J	F	M	A	M	J	J	A	S		0	
							O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S				
							C	O	E	A	E	A	P	A	U	U	A	S	C	O	V	E	A	F	A	P	A	U	S					
							T	V	C	N	B	R	R	Y	N	L	G	P	T	V	C	N	B	R	R	Y	N	L	G	P				

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Exhibit P-21, Production Schedule: PB 2026 Air Force				Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3			P-1 Line Item Number / Title: 833140 / Strategic Command And Control				Item Number / Title [DODIC]: Joint All Domain Command & Control (JADC2)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Nellis AFB, NV	1	1	1	1	4	6	10	0	0	0	0
2	Various - Nellis AFB, NV	1	1	1	1	17	1	18	0	0	0	0
3	Palantir - Nellis AFB	1	1	1	1	7	3	10	0	0	0	0
4	Aptima - Multiple	1	1	1	1	8	3	11	0	0	0	0
5	TBD - TBD	1	1	1	1	4	4	8	0	0	0	0
6	TBD - TBD	1	1	1	1	4	5	9	0	0	0	0
7	Parsons - Charlotte, NC	1	1	6	1	2	3	5	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs							P-1 Line Item Number / Title: 833160 / Cheyenne Mountain Complex					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0305903F				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	48.489	8.221	8.897	22.021	-	22.021	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	48.489	8.221	8.897	22.021	-	22.021	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	48.489	8.221	8.897	22.021	-	22.021	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Cheyenne Mountain Complex (CMC) systems provide real-time ballistic missile warning, air defense, force management, battle management and command, control and communications for the North American Air Defense (NORAD) missions. PE 0305903F - Mobile Command and Control System (MC2S) Modification for the COMBATANT COMMANDER (CCDR), Mobile Command and Control System (MC2S); The CCDR's MC2S provides command capabilities to accomplish directed missions in the event of a national level emergency. It provides resilient command, control, communications, computers, and intelligence (C4I) capability accomplishing directed COCOM missions. The MC2S provides C4I for Homeland Support/Homeland Defense (HLS/HLD) and U.S. Northern Command (USNORTHCOM). MC2S Block 05 will execute MC2S Block 05 modifications which include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization; 4) Network upgrades; 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modifications. Last two FYs of each three-year Block are not New Starts. MC2S Block 06 will execute MC2S Block 06 modifications which include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization; 4) Network upgrades; 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modifications. Last two FYs of each three-year Block are not New Starts. FY26 efforts to include Integrated Base Defense Security System (IBDSS) is a replacement of security system components (intrusion detection system, access control system, closed-circuit television system, annunciator, cameras, sensors) for the MC2S in-garrison location at the 253 CACG on F.E. Warren AFB. MC2S Block 07 will execute MC2S Block 07 modifications which include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization; 4) Network upgrades; 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modifications. Last two FYs of each three-year Block are not New Starts. PE 1203906F - NCMC - ITW/AA SYSTEM												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs		P-1 Line Item Number / Title: 833160 / Cheyenne Mountain Complex
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0305903F	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
In FY 2022, P-1 Line Item 833160 / Cheyenne Mountain Complex PE 123906F efforts were transferred to Appropriation 3022F, Procurement, Space Force, P-1 Line Item SPCMOD / Space Mods, PE 123906SF Cheyenne Mountain Complex, from Appropriation 3080F due to the creation of a new Appropriation for Space Force.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs						P-1 Line Item Number / Title: 833160 / Cheyenne Mountain Complex				
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0305903F			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	008 / Mobile Command and Control Systems Upgrade Block 06 (Reliability & Maintainability)		B		- / -	- / 0.000	- / 8.897	- / 22.021	- / 0.000	- / 22.021
P-40	Total Gross/Weapon System Cost				- / 48.489	- / 8.221	- / 8.897	- / 22.021	- / -	- / 22.021
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: PE 0305903F - Mobile Command and Control System (MC2S) FY 2026 justification is provided on applicable P-3As. Funding increase classified and can be addressed via proper classification channels. The CCDR's Mobile Command and Control System (MC2S) provides a resilient command, control, communications, computers, intelligence (C4I), reliability and maintainability capability while accomplishing directed COCOM missions. MC2S provides C4I for Homeland Security Support/Homeland Defense (HLS/HLD) and USNORTHCOM missions. MC2S modification efforts funded in this line include upgrading MC2S shelters and incorporating additional C4I system capabilities via mobile Information Technology and Communication Upgrade projects; ensuring the platform's ability to rapidly deploy, re-constitute and operate. Different blocks do not signify a new start but rather is an internal tracking system. Blocks 06 and 07 modifications will include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization, 4) Network upgrades; and 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modification. Due to the limited spares demand rate, and indefinite system lifespan, Life of Type buys may be required to support weapons system modifications across the active MC2S Block Programs. Program funding will also provide Program Management Administration (PMA) support for the MC2S Block 06 and Block 07 Programs. PMA includes acquisition support/strategy, engineering and technical expertise associated with procurement; support services, test, travel and other program related costs associated with install of procurement equipment. MC2S Block 06 will execute MC2S Block 06 modifications which include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization; 4) Network upgrades; 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modifications. Block 06 will also execute PMA acquisition support/strategy, engineering and technical expertise associated with procurement; support services, test, travel and other program related costs associated with install of procurement equipment. In addition to FY26, critical efforts include Integrated Base Defense Security System (IBDSS) is a replacement of security system components (intrusion detection system, access control system, closed-circuit television system, annunciator, cameras, sensors) for the MC2S in-garrison location at the 253 CACG on F.E. Warren AFB. Funding for this effort is in program element 0305903F and is funded IAW full funding policy.										

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3		P-1 Line Item Number / Title: 833160 / Cheyenne Mountain Complex			Modification Number / Title: 008 / Mobile Command and Control Systems Upgrade Block 06		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	0.000	8.897	22.021	0.000	22.021
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	0.000	8.897	22.021	0.000	22.021
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	0.000	8.897	22.021	0.000	22.021
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-
Description: COMBATANT COMMANDER (COCOM) Mobile Command and Control System (MC2S): The COCOM's MC2S provides a resilient command, control, communications, computers, intelligence (C4I), reliability and maintainability capability while accomplishing directed COCOM missions. The MC2S provides C4I for Homeland Security Support/Homeland Defense (HLS/HLD) and USNORTHCOM missions. MC2S modification efforts funded in this line include upgrading MC2S shelters and incorporating additional C4I systems capabilities via mobile Information Technology and Communication Upgrade projects; ensuring the platform's ability to rapidly deploy, re-constitute and operate. FY 2026 efforts will continue to fund MC2S Block 06 modifications. MC2S Block 06 modifications include but are not limited to: 1) Communication system upgrades; 2) Mission and support asset upgrades; 3) Cyber security modernization; 4) Network upgrades; 5) Environmental and Filtration system upgrades along with and including initial spares and test facility updates required by the fielding of these modifications. Due to the limited spares demand rate and indefinite system lifespan, Life of Type buys may be required to support weapon system modifications across the active MC2S Block Programs. Additionally, FY 2026 will fund PMA support for the MC2S Block 06 program initiated with FY2024 funding. PMA costs fund acquisition support strategy as well as engineering and technical expertise associated with procurement activities. In addition, PMA costs will also support equipment test, travel, and other program related costs associated with install of procurement equipment. Funding for this effort is in Program Element 0305903F and is funded IAW full funding policy. Block 06 is a continuation of Block 05. FY 26 efforts include Integrated Base Defense Security System (IBDSS) is a replacement of security system components (intrusion detection system, access control system, closed-circuit television system, annunciator, cameras, sensors) for the MC2S in-garrison location at the 253 CACG on F.E. Warren AFB. Milestone/Development Status Milestone/Development Status Sustainment							

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833160 / Cheyenne Mountain Complex						Modification Number / Title: 008 / Mobile Command and Control Systems Upgrade Block 06			
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:					
Modification Item 1 of 1: MC2S (7)															
Manufacturer Information															
Manufacturer Name: L-3 National Security Solution, Inc								Manufacturer Location: Albuquerque, NM							
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 8							
Dates		FY 2024				FY 2025				FY 2026					
Contract Dates						Jan 2025				Jan 2026					
Delivery Dates						Sep 2025				Sep 2026					
Installation Information															
Method of Implementation: Contract Field Team															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2024		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		1 / 1.707		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		1 / 1.744		- / -		1 / 1.744			
Total		- / -		- / -		1 / 1.707		1 / 1.744		- / -		1 / 1.744			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	1	-	-	-	1	-		
Out	0	-	-	-	-	-	-	1	-	-	-	1	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs							P-1 Line Item Number / Title: 833170 / Mission Planning Systems					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0208006F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	14.254	18.474	18.722	-	18.722	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	14.254	18.474	18.722	-	18.722	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	14.254	18.474	18.722	-	18.722	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Mission Planning Systems (MPS) Hardware program includes two main efforts; (1) in support of MPS software development and (2) in support of Joint Precision Airdrop System (JPADS) operations. The program equips U.S. Air Force (USAF) Active Duty, Air National Guard, and Air Force Reserve flying units with hardware required for mission planning and airdrop operations. 1. MPS HARDWARE: Equips USAF operational flying units with hardware required to perform mission planning and integrate information with aircraft data transfer device systems. Aircraft supported include: Air Combat Command (ACC): F-15, F-16, F-22, F-35, A-10, E-3, E-4, E-7, RC/OC-135, HH-60, HC-130, EC-130, U-2, RQ-4 Air Mobility Command (AMC): C-5, C-17, C-130, KC-10, KC-135, KC-46 Air Force Global Strike Command (AFGSC): B-1, B-2, B-21, B-52, UH-1 Air Education and Training Command (AETC): T-38, T-7A, T-1, T-6 MPS provides a mission data management system that seamlessly interfaces with other planning systems and aircraft avionics, offering a flexible, configurable, and cost-effective range of capabilities to meet peacetime, contingency, and wartime planning needs. Mission planning enables aircrews to electronically receive mission information, such as tasking orders, intelligence data, target coordinates, imagery, and other relevant details from USAF Command, Control, Communications, Computers, and Intelligence (C4I) systems. The information is used to prepare flight plans that include data for equipment and personnel airdrop, weapons planning, maps, charts, imagery, flight logs, radar predictions, and navigation. The data is electronically transferred to the aircraft and/or precision-guided weapons. Streamlining mission planning and data transfer helps increase sortie rates, improve aircrew and aircraft survivability, and enhance aircrew readiness. This hardware and software combination enables aircrews and planners to plan safe and effective operational missions in a timely manner. As the mission planning enterprise modernizes into an open mission systems architecture, the program will provide end items that support enterprise infrastructure, software development, and deployment. Mission planning hardware provides equipment needed to perform mission planning and includes commercial-based Personal Computers (PC) such as desktop computers, laptops, tablets, printers, storage devices, servers, displays, peripherals, software, software licenses, and support services. The program leverages advances in technology to enable high-end computing on smaller, more mission-oriented												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs		P-1 Line Item Number / Title: 833170 / Mission Planning Systems
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0208006F
Line Item MDAP/MAIS Code: N/A		
devices that provide sufficient processing power and memory to meet the demands of modern mission planning. Requirements balance system design, weighing performance against portability. The program will evolve in tandem with mission planning software modernization efforts. These assets enable aircrews with a portable, tailorable, and network-capable system that can be integrated with mission planning software and provide data interoperability with C4I systems. Additionally, components can be networked with further tailoring to support a platform's specific mission planning environment. Furthermore, changes in aircraft and weapons deployment, as well as evolving operational concepts, continue to influence mission planning hardware requirements, driving the need for adaptive system design and procurement. To address Diminishing Manufacturing Source (DMS) issues, MPS hardware is procured on a four-year lifecycle replacement schedule. Once procured, the systems are centrally managed. 2. JPADS enables precision airdrop for logistical resupply and the delivery of diverse payloads. These payloads include kinetic effects, such as guided missiles capable of navigating to designated coordinates, and non-kinetic effects like sensors, communication nodes, and jammers, which rely on gravity for deployment. JPADS enhances operational efficiency, survivability, and lethality by enabling the safe and effective delivery of critical supplies and equipment to forces in the field, including from altitudes beyond the range of certain surface-to-air threats. JPADS is utilized by mobility aircraft, primarily the C-17 and C-130 platforms, for high and low-altitude airdrops. JPADS utilizes and continually develops the Consolidated Airdrop Tool (CAT) software solution, a joint effort with the Army, U.S. Marine Corps (USMC), and other agencies. Software enhancements focus on improving accuracy and adaptability for various operational airdrop scenarios. To effectively address evolving operational demands in force projection, contested logistics, and multi-domain operations driven by ACC; AMC; Command, Control, Communications, and Battle Management (C3BM); and the Army, the airdrop program necessitates accelerated investment in advanced software and hardware development. Key hardware components for procurement include Antenna Control Units (ACUs), Ultra High Frequency Receivers (UHF), Modular Air Guidance Units (MAGUs), and dropsondes. JPADS delivers cargo accurately using ACUs and UHF for guidance and communication, while MAGUs steer cargo precisely with onboard intelligence. Dropsondes provide real-time weather data, enabling optimal precision. Replacement of outdated Block 3.0 (UHF and ACUs) systems with Block 4.1 systems (each consisting of one ACU and one UHF) is required to maintain compliance with Department of Defense standards and address parts obsolescence. Essential for precision airdrop operations, these components are designed for roll-on/roll-off functionality where they can be easily loaded and unloaded from aircraft as needed for precision airdrop operations. AMC requires 170 new systems (163 replacements and 7 spares), totaling 340 subsystems (1 ACU and 1 UHF per system) by FY2028, to replace aging equipment and ensure mission readiness for precision airdrop. The upgrade is required to keep mobility aircraft equipped with reliable, repairable, and compliant equipment for precision airdrop capabilities. Costs for ACUs and UHF average \$40 thousand and \$120 thousand per unit respectively. Cost increases each year are driven by rising production costs and parts obsolescence. The requested funding for FY2026 will support the ongoing modernization and readiness of our airdrop capabilities. Upgrading to Block 4.1 JPADS systems (ACUs and UHF) is necessary to ensure our aircraft can continue to perform these vital missions in compliance with Military Standard (MIL-STD)-810H and MIL-STD-704F requirements, and Operational Safety, Suitability, and Effectiveness (OSS&E) compliance required by Air Force Materiel Command Instruction (AFMCI) 63-1201. Additionally, FY2026 funding will procure essential JPADS hardware to sustain operational readiness. To ensure successful fielding and system execution, the following items are also required: systems required for prototyping, testing, evaluation, and demonstrations; portable data storage units; engineering/technical support; equipment storage; associated hardware warranties; and components for technical refreshes and Diminishing Manufacturing Source and Material Shortage (DMSMS) resolutions. Lastly, there are associated costs for testing upgraded hardware to ensure form, fit, function, and capabilities. Systems include guided/unguided and powered/unpowered delivery vehicles (e.g., drones, paragliders), and kinetic/non-kinetic palletized effects systems. The FY2026 request was reduced by \$0.094 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative." This funding request will continue to support potential DMS and obsolescence solutions, to include if optimal, life of type buys or bridge buys limited to the program of record quantity. Funding for this exhibit contained in program element 0208006F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs						P-1 Line Item Number / Title: 833170 / Mission Planning Systems				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0208006F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Mission Planning Systems	P-5a, P-21	A		- / -	- / 14.254	- / 18.474	- / 18.722	- / -	- / 18.722
P-40	Total Gross/Weapon System Cost				- / -	- / 14.254	- / 18.474	- / 18.722	- / -	- / 18.722
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: 1. Mission Planning Systems (MPS) HARDWARE: Equips U.S. Air Force (USAF) operational flying units with hardware, software, warranties, and other services required to perform mission planning and integrate information with aircraft data transfer device systems. Aircraft supported include: Air Combat Command (ACC): F-15, F-16, F-22, F-35, A-10, E-3, E-4, E-7, RC/OC-135, HH-60, HC-130, EC-130, U-2, RQ-4 Air Mobility Command (AMC): C-5, C-17, C-130, KC-10, KC-135, KC-46 Air Force Global Strike Command (AFGSC): B-1, B-2, B-21, B-52, UH-1 Air Education and Training Command (AETC): T-38, T-7A, T-1, T-6 Procurement includes, but is not limited to, commercial-based Personal Computers (PCs) such as desktop computers, laptops, tablets, printers, storage devices, servers, displays, peripherals, software, software licenses, and support services. The program leverages advances in technology to enable high-end computing on smaller, more mission-oriented devices that provide sufficient processing power and memory to meet the demands of modern mission planning. All equipment will be centrally managed and distributed by the Mission Planning Systems Support Facility (MPSSF) and the Defense Logistics Agency. 2. Joint Precision Airdrop System (JPADS) enables precision airdrop for logistical resupply and the delivery of diverse payloads. These payloads include kinetic effects, such as guided missiles capable of navigating to designated coordinates, and non-kinetic effects like sensors, communication nodes, and jammers, which rely on gravity for deployment. Key hardware components for procurement include Antenna Control Units (ACUs), Ultra High Frequency Receivers (UHF's), Modular Air Guidance Units (MAGUs), and dropsondes. JPADS delivers cargo accurately using ACUs and UHF's for guidance and communication, while MAGUs steer cargo precisely with onboard intelligence. Dropsondes provide real-time weather data, enabling optimal precision. Replacement of outdated Block 3.0 (UHF's and ACUs) systems with Block 4.1 systems (each consisting of one ACU and one UHF) is required to maintain compliance with Department of Defense (DoD) standards and address parts obsolescence. Essential for precision airdrop operations, these components are designed for roll-on/roll-off functionality where they can be easily loaded and unloaded from aircraft as needed for precision airdrop operations. AMC requires 170 new systems (163 replacements and 7 spares), totaling 340 subsystems (1 ACU and 1 UHF per system), by FY2028 to replace aging equipment and ensure mission readiness for precision airdrop. The upgrade is required to keep mobility aircraft equipped with reliable, repairable, and compliant equipment for precision airdrop capabilities. Costs for ACUs and UHF's average \$40 thousand and \$120 thousand per unit respectively. Cost increases each year are driven by rising production costs and parts obsolescence. The requested funding for FY2026 will support the ongoing modernization and readiness of our airdrop capabilities. Upgrading to Block 4.1 JPADS systems (ACUs and UHF's) is necessary to ensure our aircraft can continue to perform these vital missions in compliance with Military Standard (MIL-STD)-810H and MIL-STD-704F requirements, and Operational Safety, Suitability, and Effectiveness (OSS&E) requirements in Air Force Materiel Command Instruction (AFMCI) 63-1201.										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs		P-1 Line Item Number / Title: 833170 / Mission Planning Systems
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0208006F
Line Item MDAP/MAIS Code: N/A		
Additionally, FY2026 funding will procure essential JPADS hardware to sustain operational readiness. To ensure successful fielding and system execution, the following items are also required: systems required for prototyping, testing, evaluation, demonstrations; portable data storage units; engineering/technical support; equipment storage; associated hardware warranties; and components for technical refreshes and Diminishing Manufacturing Source & Material Shortage (DMSMS) resolutions. Lastly, there are associated costs for testing upgraded hardware to ensure form, fit, function, and capabilities. Systems include guided/unguided and powered/unpowered delivery vehicles (e.g., drones, paragliders), and kinetic/non-kinetic palletized effects systems. 3. PROGRAM SUPPORT COSTS: FY2026 funding provides program office, engineering, and other contractor support for the MPS and JPADS procurement program.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3						P-1 Line Item Number / Title: 833170 / Mission Planning Systems						Item Number / Title [DODIC]: Mission Planning Systems						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		14.254		18.474		18.722		-		18.722				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		14.254		18.474		18.722		-		18.722				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		14.254		18.474		18.722		-		18.722				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Mission Planning Systems Cost																		
Recurring Cost																		
MPS Hardware ^(†)	-	-	-	9.625	1	9.625	10.413	1	10.413	10.487	1	10.487	-	-	-	10.487	1	10.487
MPS JPADS - Antenna Control Unit ^(†)	-	-	-	0.040	19	0.760	0.044	23	1.008	0.043	39	1.677	-	-	-	0.043	39	1.677
MPS JPADS - Ultra High Frequency Receivers ^(†)	-	-	-	0.119	19	2.261	0.129	23	2.976	0.127	39	4.953	-	-	-	0.127	39	4.953
PADS Systems Engineering & Logistical Support	-	-	-	-	-	1.008	-	-	0.976	-	-	1.004	-	-	-	-	-	1.004
PADS Support Services	-	-	-	-	-	0.600	-	-	0.601	-	-	0.601	-	-	-	-	-	0.601
Dropsonde Tech Refresh ^(†)	-	-	-	-	-	-	2.500	1	2.500	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	14.254	-	-	18.474	-	-	18.722	-	-	-	-	-	18.722
Subtotal: Hardware - Mission Planning Systems Cost	-	-	-	-	-	14.254	-	-	18.474	-	-	18.722	-	-	-	-	-	18.722
Gross/Weapon System Cost	-	-	-	-	-	14.254	-	-	18.474	-	-	18.722	-	-	-	-	-	18.722
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833170 / Mission Planning Systems					Item Number / Title [DODIC]: Mission Planning Systems			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MPS Hardware ^(†)		2024	Multiple / Multiple	Various	AFLCMC Hanscom AFB	May 2024	Aug 2024	1	9.625	Y		
MPS Hardware ^(†)		2025	Multiple / Multiple	Various	AFLCMC Hanscom AFB	May 2025	Aug 2025	1	10.413	Y		
MPS Hardware ^(†)		2026	Multiple / Multiple	Various	AFLCMC Hanscom AFB	May 2026	Aug 2026	1	10.487	Y		
MPS JPADS - Antenna Control Unit		2024	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2024	Jun 2025	19	0.040	Y		Jul 2022
MPS JPADS - Antenna Control Unit ^(†)		2025	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2025	Jun 2026	23	0.044	Y		
MPS JPADS - Antenna Control Unit ^(†)		2026	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2026	Jun 2027	39	0.043	Y		
MPS JPADS - Ultra High Frequency Receivers		2024	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2024	Jun 2025	19	0.119	Y		Jul 2022
MPS JPADS - Ultra High Frequency Receivers ^(†)		2025	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2025	Jun 2026	23	0.129	Y		
MPS JPADS - Ultra High Frequency Receivers ^(†)		2026	QinetiQ / West Virginia	MIPR	AFLCMC Hanscom AFB	Jun 2026	Jun 2027	39	0.127	Y		
Dropsonde Tech Refresh		2025	Multiple / Multiple	Various	AFLCMC Hanscom AFB	Jun 2025	Jun 2026	1	2.500	Y		

^(†) indicates the presence of a P-21

Remarks:
Minor increase in unit cost due to inflation.

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LI 833170 - Mission Planning Systems
Air Force

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3										P-1 Line Item Number / Title: 833170 / Mission Planning Systems													Item Number / Title [DODIC]: Mission Planning Systems											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026												Fiscal Year 2027												BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
MPS Hardware																																		
	1	2024	AF	1	1	0																							0					
	1	2025	AF	1	1	0																							0					
	1	2026	AF	1	0	1												A	-	-	-	1												0
MPS JPADS - Antenna Control Unit																																		
	2	2025	AF	23	0	23	-	-	-	-	-	-	-	-	23														0					
	2	2026	AF	39	0	39												A	-	-	-	-	-	-	-	-	-	-	-	38	1			
MPS JPADS - Ultra High Frequency Receivers																																		
	3	2025	AF	23	0	23	-	-	-	-	-	-	-	-	23														0					
	3	2026	AF	39	0	39												A	-	-	-	-	-	-	-	-	-	-	38			1		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3					P-1 Line Item Number / Title: 833170 / Mission Planning Systems				Item Number / Title [DODIC]: Mission Planning Systems			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	1	1	1	0	0	0	0	1	8	3	11
2	QinetiQ - West Virginia	38	38	38	0	0	0	0	38	9	12	21
3	QinetiQ - West Virginia	38	38	38	0	0	0	0	38	9	12	21

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs							P-1 Line Item Number / Title: 833570 / Strategic Mission Planning & Execution System					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	3.861	7.376	6.383	-	6.383	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	3.861	7.376	6.383	-	6.383	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	3.861	7.376	6.383	-	6.383	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line funds Strategic Mission Planning and Execution System (SMPES) Program Element (PE). Legacy PEs 0101324F Integrated Strategic Planning & Analysis Network (ISPAN) and 0301112F Nuclear Planning & Execution System (NPES) / National Leadership Command Capability (NLCC) Decision Support Service (DSS) have been consolidated into one SMPES PE 0304100F.

SMPES is an integrated enterprise solution software system providing the U.S. Air Force (USAF) and U.S. strategic nuclear forces' principal nuclear planning and analysis tools; including tools for consequence analysis and deliberate, adaptive, and crisis action planning for strategic deterrence. SMPES consolidates the following six independently managed programs into one system: 1) Mission Planning and Analysis System (MPAS); 2) Global Adaptive Planning Collaborative Information Environment (GAP-CIE); 3) NLCC DSS - Nuclear Command and Control (NC2) conference module component; 4) NPES Recapitalization (NPES Recap); 5) Force Status Readiness (FSR); and 6) Force Survivability Analysis and Management (FSAM).

SMPES includes automated data processing equipment (ADPE); multiple networks; software, training, and associated deployable and distributed data processing nodes; a test/development environment; and subsidiary systems.

NPES Recap develops software to facilitate NC2 adaptive planning and execution at fixed and mobile sites in real time. NPES Recap provides communication interfaces with software development, data management, software re-engineering, and operations to include requirements validation and training.

GAP-CIE is a web-based, collaborative, joint operation planning (JOP) application that enables combatant commanders and strategic leaders to rapidly coordinate on course of action development. The GAP-CIE planning environment provides deliberative planning, crisis action planning, decision support tools, and the Global Situational Awareness Tool (GSAT), supporting combatant commanders' visual of geospatial, temporal, and relational planning data.

SMPES will use a four-year life-cycle replacement plan for Cyber Investments to procure required Commercial Off-The-Shelf (COTS) hardware (e.g. servers, storage devices, workstations, peripherals and other network components) for installation at all fixed/distributed nodes.

Funding for this exhibit contained in PE 0304100F.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 3: Electronics Programs						P-1 Line Item Number / Title: 833570 / Strategic Mission Planning & Execution System					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A											
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	Strategic Mission Planning & Execution System	P-5a, P-21	A		- / -	- / 3.861	- / 7.376	- / 6.383	- / -	- / 6.383	
P-40	Total Gross/Weapon System Cost				- / -	- / 3.861	- / 7.376	- / 6.383	- / -	- / 6.383	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.											
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.											

Justification:
FY2026 funds will procure hardware, software, and Program Management Administration (PMA) support for Strategic Mission Planning and Execution System (SMPES).

PRISM procurement includes an analytical model of air and missile warfare used for scenarios ranging from few on few to many to many. Performs conventional simulations.

Global Adaptive Planning Collaborative Information Environment (GAP-CIE) procurement includes a production system on Secure Internet Protocol Router (SIPR) network, Joint Worldwide Intelligence Communications System (JWICS), and at an alternate location.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833570 / Strategic Mission Planning & Execution System						Item Number / Title [DODIC]: Strategic Mission Planning & Execution System					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		3.861		7.376		6.383		-		6.383				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		3.861		7.376		6.383		-		6.383				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		3.861		7.376		6.383		-		6.383				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Strategic Mission Planning & Execution System Cost																		
Non Recurring Cost																		
Personnel Reliability Program...Servers, network switches, storage, implementation ^(†)	-	-	-	1.377	1	1.377	-	-	-	-	-	-	-	-	-	-	-	
GAP CIE production system on SIPR, JWICS, and at alternate location ^(†)	-	-	-	-	-	-	-	-	-	3.622	1	3.622	-	-	-	3.622	1	3.622
NPES systems at distributed locations ^(†)	-	-	-	2.484	1	2.484	5.576	1	5.576	-	-	-	-	-	-	-	-	-
EADSIM on TS/C Network ^(†)	-	-	-	-	-	-	1.800	1	1.800	-	-	-	-	-	-	-	-	-
PRISM ^(†)	-	-	-	-	-	-	-	-	-	2.761	1	2.761	-	-	-	2.761	1	2.761
Subtotal: Non Recurring Cost	-	-	-	-	-	3.861	-	-	7.376	-	-	6.383	-	-	-	-	-	6.383
Subtotal: Hardware - Strategic Mission Planning & Execution System Cost	-	-	-	-	-	3.861	-	-	7.376	-	-	6.383	-	-	-	-	-	6.383
Gross/Weapon System Cost	-	-	-	-	-	3.861	-	-	7.376	-	-	6.383	-	-	-	-	-	6.383

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3	P-1 Line Item Number / Title: 833570 / Strategic Mission Planning & Execution System	Item Number / Title [DODIC]: Strategic Mission Planning & Execution System
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
(†) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833570 / Strategic Mission Planning & Execution System					Item Number / Title [DODIC]: Strategic Mission Planning & Execution System			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Personnel Reliability Program...Servers, network switches, storage, implementation ^(†)		2024	Perspecta Enterprise Solutions LLC / Offutt AFB, NE	PO	AFLCMC/HB - Battle Management	Jan 2024	Mar 2024	1	1.377	Y	Dec 2023	
GAP CIE production system on SIPR, JWICS, and at alternate location ^(†)		2026	Perspecta Enterprise Solutions LLC / Offutt AFB, NE	PO	AFLCMC/HB - Battle Management	Jan 2026	Mar 2026	1	3.622	Y		
NPES systems at distributed locations ^(†)		2024	Northrop Grumman / Offutt AFB, NE	PO	AFLCMC/HB - Battle Management	Dec 2023	Jan 2024	1	2.484	Y	Nov 2023	
NPES systems at distributed locations ^(†)		2025	Northrop Grumman / Offutt AFB, NE	PO	AFLCMC/HB - Battle Management	Dec 2024	Jan 2025	1	5.576	Y	Nov 2024	
EADSIM on TS/C Network ^(†)		2025	Perspecta Enterprise Solutions LLC / Offutt AFB, NE	PO	AFLCMC/HB - Battle Management	Jan 2025	Mar 2025	1	1.800	Y		
PRISM ^(†)		2026	Perspecta Enterprise Solutions LLC / Offutt AFB, NE	PO	AFLCMC/HB - Battle Management	Jan 2026	Mar 2026	1	2.761	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3											P-1 Line Item Number / Title: 833570 / Strategic Mission Planning & Execution System											Item Number / Title [DODIC]: Strategic Mission Planning & Execution System																
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													BALANCE					
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
Personnel Reliability Program...Servers, network switches, storage, implementation																																						
	1	2024	AF		1	0	1				A -	-		1																				0				
GAP CIE production system on SIPR, JWICS, and at alternate location																																						
	2	2026	AF		1	0	1																											1				
NPES systems at distributed locations																																						
	3	2024	AF		1	0	1				A -		1																				0					
	3	2025	AF		1	0	1																	A -		1											0	
EADSIM on TS/C Network																																						
	4	2025	AF		1	0	1																	A -	-		1											0
PRISM																																						
	5	2026	AF		1	0	1																									1						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3							P-1 Line Item Number / Title: 833570 / Strategic Mission Planning & Execution System															Item Number / Title [DODIC]: Strategic Mission Planning & Execution System															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026															Fiscal Year 2027															BALANCE
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026															Calendar Year 2027															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
Personnel Reliability Program...Servers, network switches, storage, implementation																																					
	1	2024	AF		1	0																										0					
GAP CIE production system on SIPR, JWICS, and at alternate location																																					
	2	2026	AF		1	0	1	A -		-	1																					0					
NPES systems at distributed locations																																					
	3	2024	AF		1	0																										0					
	3	2025	AF		1	0																										0					
EADSIM on TS/C Network																																					
	4	2025	AF		1	0																										0					
PRISM																																					
	5	2026	AF		0	1	A -		-	1																					0						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

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Exhibit P-21, Production Schedule: PB 2026 Air Force							Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 3				P-1 Line Item Number / Title: 833570 / Strategic Mission Planning & Execution System				Item Number / Title [DODIC]: Strategic Mission Planning & Execution System	

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Perspecta Enterprise Solutions LLC - Offutt AFB, NE	1	1	1	1	4	2	6	0	0	0	0
2	Perspecta Enterprise Solutions LLC - Offutt AFB, NE	1	1	1	1	4	2	6	0	0	0	0
3	Northrop Grumman - Offutt AFB, NE	1	1	1	1	3	1	4	0	0	0	0
4	Perspecta Enterprise Solutions LLC - Offutt AFB, NE	1	1	1	1	4	2	6	0	0	0	0
5	Perspecta Enterprise Solutions LLC - Offutt AFB, NE	1	1	1	1	4	2	6	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects							P-1 Line Item Number / Title: 834010 / General Information Technology					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2.217	177.860	161.928	167.907	4.178	172.085	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	2.217	177.860	161.928	167.907	4.178	172.085	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2.217	177.860	161.928	167.907	4.178	172.085	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Overseas Operations Costs (OOC) funds this requirement in FY 2026. PE 0201130F US Northern Command Communications - P-40A a. NORAD AND USNORTHCOM INTEROPERABLE COMMUNICATIONS: This includes mission specific communications enhancements to support extension of Public Switched Telephone Network (PSTN), Commercial Internet and Cellular-Wireless/First Responder Network 4G LTE to Civil Authorities from the DoD Satellite Teleports either directly to the Civil Authorities' communications systems or through DoD communications systems. This program combines the Interoperable Communications and Joint Tactical Radio System (JTRS) compliant radio handsets to enable the Defense Support of Civil Authorities mission. b. DEPLOYABLE COMMUNICATIONS CAPABILITIES SYSTEM LIFE CYCLE MANAGEMENT: The USNORTHCOM Deployable Communications Fleet consists of Emergency Response Vehicles (ERV) Mobile Command Platforms (MCP), Rapid Response Kits (RRK) and fly-away communications systems, in expeditionary modular and scalable form factors that can be flown on commercial airlines or military aircraft to a nationally declared disaster. (NC J6 DCCS combined the previously approved and funded Cellular System Technical Refresh and Emergency Response Communications System into one consolidated effort). PE 0207439F Electronic Warfare Integrated Reprogramming (EWIR) - P-40A DISTRIBUTED MISSION OPERATIONS AND THREAT CHANGE ANALYSIS: Conducted by the 453rd Electronic Warfare Squadron (453 EWS), EWIR provides analytical capabilities and reachback support for DoD acquisition , planning and mission execution activities. These capabilities ensure electronic warfare (EW) systems and integrated combat platforms correctly recognize and respond to enemy, friendly and noncombatant systems operating within the electromagnetic environment. The effort includes funds used to procure specialized information technology systems used to identify electromagnetic spectrum emitter changes that impact combat defensive and electronic warfare systems and to conduct detailed analyses in support of operational mission planning, tactics, techniques and procedures (TTP) development, acquisition and test and evaluation. These analyses provide the means to understand the performance of their systems in hostile environments, directly impacting the survivability of combat-coded USAF aircraft and aircrews. Funding for this exhibit contained in PE 0207439F. PE 0207448F C2ISR Tactical Data Link - P-40A Tactical Data Links (TDLs) are a subset of the broader aerial layer networks. TDLs are used in both peace time and combat environments to exchange information such as character-oriented and fixed-formatted messages, data, radar tracks, target information, platform status, imagery, free-text messaging and command assignments. TDLs provide interoperability, local and global connectivity, and situational awareness to the user when training or fighting under rapidly changing operational conditions. TDLs increase mission effectiveness by providing enhanced air domain situational awareness, positive combat identification of aircraft in the network, fusion/correlation of on- and off-board sensor data, digital sharing of machine-to-machine target and threat information, thereby, enabling time critical targeting and other mission												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834010 / General Information Technology
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
assignment tasking. TDLs are used by all service theater command and control (C2) elements, weapons platforms, and sensors. TDLs consist of both the enabling hardware, support equipment, and the enabled communications network such as Link 16, Link 11, Link 22, Situational Awareness Data Link (SADL), Variable Message Format (VMF), Intra-Flight Data Link (IFDL), and other Advanced TDL Link technologies, such as Tactical Targeting Network Technology (TTNT), Common Data Link (CDL), and Multifunction Advanced Data Link (MADL). Tactical Data Link (TDL) enterprise efforts include equipment, fielding support, and associated contract support for the fielded Family of Gateways, as well as capability enhancements to TDLs, gateways, and AF contributions to the Joint Aerial Layer Network (JALN) such as Scalable Portable Integrated Data Router (SPIDR) software and ancillary equipment, and SATURN/SEDR waveform licenses. These tactical data networking systems enable combat forces to exchange information quickly and accurately by bridging discrete airborne, terrestrial, maritime, and space-based C4ISR networks. Tactical Data Link (TDL) Planning, Analysis and Monitoring (PAM) systems will allow Joint Interface Control Officers to dynamically manage Joint Multi-Tactical Data Link Networks and provide decision quality information to the warfighter. The TDL PAM tool delivers needed analysis and management capabilities to AoCs, CRCs, and Air Defense Sectors. Enterprise efforts include other tactical data links management systems such as the Link Management and Monitoring Tool (LMMT), and replacements for both the Joint Air Defense System Integrator (JADSI) and Joint Range Extension (JRE) with Tactical Equipment Package (JTEP) with SPIDR equipment, and Link 16 Alaska system expansion. Enterprise comm equipment and ancillary systems in support of ABMS/JADC2 networking and connectivity operations which provide situational awareness in the contested environment. These systems will add capability to modernize CONUS/OCONUS ground based strike decisions in the hostile environment. Funding for this exhibit contained in PE 0207448F. PE 0207573F National Technical Nuclear Forensics - P-40A Continues efforts previously funded by OSD for Prompt Diagnostics. Procures terrestrial-based sensors and communications for prompt diagnostics, collection, analysis, and evaluation of a nuclear detonation. Funding also includes procurement of technical data and any required initial system support as well as initial installation costs. PE 0207605F Wargaming and Simulation Centers - P-40A Enables the USAFE-AFAFRICA Warfare Center (UAWC) to conduct and support integrated and distributed Live, Virtual, and Constructive (LVC) warfighter training for Joint and Combined partners in the European and African theaters. PE 0207701F Full Combat Mission Training - P-40A Enables the USAFE-AFAFRICA Warfare Center (UAWC) to conduct and support integrated and distributed Live, Virtual, and Constructive (LVC) warfighter training for Joint and Combined partners in the European and African theaters. PE 0207606F Joint Simulation Environment - P-40A The Joint Simulation Environment (JSE) is the Air Force's integrated digital test and training range solution. JSE provides a physics-based synthetic environment, including relevant weapons and threats to support High-End Advanced Tactics, Training and Testing (HEAT3). Funding will cover required hardware, software, integration, and procurement of peripheral equipment and systems including, but not limited to, facility Information Technology (IT) upgrades, fiber connectivity, labor, battle-stations, as well as initial spares. Additionally, funding may be used to procure, but is not limited to, both hardware, software and infrastructure to execute day-to-day operations of the system, brief and debrief of executed training, as well as long term storage, analysis, and data processing. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues, as well as for overarching programmatic support. This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Funding for this exhibit contained in PE 0207606F. PE 0207697F Distributed Training and Exercises - P-40A AIR FORCE DISTRICT WASHINGTON: Wargaming analysis suites, hardware, and software in direct support of the Wargaming Informational Environment (WIE), which is distributed across the National Capitol Region, United States Air Force, and Combatant Commands worldwide. The WIE is employed in wargames to inform Department of the Air Force (DAF) budgeting and programming choices needed to fully implement and align with the National Defense Strategy. Funding for this exhibit contained in PE 0207697F. PE 0208288F Intel Data Applications - P-40A Funds the application of Intelligence data as datasets/databases, model and simulations, and analysis for combat and combat support users. Provides for the communications infrastructures required to support Intelligence data applications.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834010 / General Information Technology
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
PE 0305128F Security and Investigative Activities - P-40A The Air Force Office of Special Investigation (AFOSI) Directorate of Warfighting Integration is responsible for the delivery of Information Technology (IT) services, both unclassified and classified, to over 250 locations, world-wide. The directorate also has the responsibility for continually identifying and implementing advanced applications, tools and IT technology that improve AFOSI's ability to manage investigative activity for Air Force leaders. It accomplishes this mission through the management and oversight of personnel, products and systems associated with unclassified, Secret, special access, law enforcement sensitive (LES) and Top Secret/SCI computers and information systems, long-haul, communications circuits, official records, Privacy Act, Freedom of Information Act, publication and forms, and official mail to achieve the command's operational objectives in support of the AF and Office of the Secretary of Defense as well as to achieve Executive mandates to improve information sharing within and between the law enforcement and intelligence communities. PE 0305601F Mission Partner Environments - P-40A Mission Partner Environment (MPE) enables secure sharing of operational information for collaboration between and among the United States (US) and mission partners to include federal, State, local, tribal agencies, allies, coalition members, host nations, other nations, US and international Non-Governmental Organizations, multinational treaty organizations, and private sector organizations. The MPE program enables the US Department of Defense (DoD) to execute its assigned missions with mission partners across all ranges and phases of military operations to enable combined command and control (C2) of coalition forces while promoting effective exchange of C2 and intelligence information to enable effective use of the US and partner nation military power. MPE improves survivability and lethality of US Forces by incorporating coalition partners and allies ability to share information in a secret and below releasable environment. DoD Directive 5101.22E, effective August 5, 2020, designated the Secretary of the Air Force as Executive Agent (EA) for the DoD MPE. The FY 2026 funding procures hardware and software to support the rationalization, consolidation and modernization of a common mission network capability that supports operations with the MPE. Funding for this exhibit contained in PE 0305601F. PE 0604281F Tactical Data Networks Enterprise - P-40A Requirement and funding for the exhibit re-aligned to 0207448F PE 0708012F Logistics Support Activities - P-40A GUNTER AIR FORCE BASE NETWORK SERVICES provide unique local area network (LAN) hardware to the population at Maxwell Air Force (MAFB)-Gunter Annex, AL including equipment for web access, file storage backup, information security, and application testing for AF programs worldwide hosted at MAFB-Gunter Annex, AL. LAN equipment enables MAFB-Gunter Annex to manage/support 122 programs and systems worldwide. MAFB-Gunter Annex exceeds the standard Base Information Transport Infrastructure (BITI) environment, therefore no funding is provided by BITI. PE 0801380 AF LVC Operational Training (LVC-OT) - P-40A SIMULATORS COMMON ARCHITECTURE REQUIREMENTS AND STANDARDS (SCARS): An initiative to establish a common open-system, government reference architecture for United States Air Force simulators that provides a common foundation for training systems to move away from unique, "stove-piped" solutions. Effort established government owned standards to allow for leveraging common applications and reduce redundancy and costs by enabling the sharing of applications and data across multiple simulator platforms (examples include, but are not limited to, weapon models and image generators). Effort supports rapid streamlined updates to weapon systems' training capabilities to ensure concurrency with aircraft Operational Flight Program, centrally managed controls to ensure cybersecurity vulnerabilities are mitigated, and minimize life-cycle costs, by leveraging virtualization and containerization. Effort includes, but is not limited to, on-premises equipment, using government owned equipment for upgrades of hardware, leveraging and integrating with existing training environments, including Joint Simulation Environment, and other related program support activities. PE 0804711F Recruit Training Units - P-40A BASIC MILITARY TRAINING (BMT) SURVEILLANCE SECURITY SYSTEM: Basic Military Training sustains the combat capability of the Air Force (Active duty, Air National Guard and Air Force Reserve Command) with trained airmen. Military Training Instructor (MTI) Misconduct-Restore The Trust /Requirements associated with MTI misconduct issues at BMT. Due to the sexual misconduct by MTIs at BMT, AETC/CC directed a Commander Directed Investigation (CDI) to identify issues that place Airmen at risk in their training environment. SECAF/CSAF support findings and recommended actions to "Eliminate Detection Weakness". This effort continues the purchase, installation, and integration of a surveillance system covering common areas of the BMT facilities at JBSA-Lackland AFB for the deterrence and		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
prosecution of misconduct. It includes hardware, system engineering/test and evaluation, site survey, infrastructure installation and support. Detailed requirements include: network switch, network storage device/upgrade package, computer monitor, site license, channel expansion license, hard drive, uninterruptable power supply, extended battery, digital monitor, cameras, and camera communication cable.		
PE 0804721F Service Academies - P-40A AIR FORCE ACADEMY: FIX AIR FORCE ACADEMY MISSION NET: USAFA is executing a multi-year project to fix disconnects/deficiencies in its University-wide WiFi system on its primary mission network. Most buildings were built in the 1960s (governed by historic preservation rules/restrictions), and either do not have any WiFi at all, or have sub-standard WiFi coverage insufficient to meet USAFA's mission requirements for academics, military training, aviation/airmanship, and NCAA athletics. PEC 84721 IT Investment funds (3080) are sole source of funding for this multi-year program to fix these disconnects/deficiencies, and ensure we are able to meet our 10 U.S.C Section 9453 requirement to graduate and commission approximately 1,000 2Lt's each year. The lack of WiFi is a direct, causal and imminent risk to USAFA's accreditation as a degree-granting university.		
PE 0804731F General Skill Training - P-40A GENERAL SKILL TRAINING: General Skills Training supports initial, advanced and supplemental training associated with all Air Force career fields taught or managed under Goodfellow, Keesler, Vandenberg, Sheppard, Lackland, and Fort Sam. This includes classroom and field training operations, management systems for students and faculty, and other requirements directly supporting Technical Training Groups, detachments, and various operating locations.		
TECHNICAL TRAINING MANAGEMENT SYSTEM (TTMS): TTMS provides AETC personnel and other users a suite of integrated and customized Commercial Off-The-Shelf (COTS)/Government Off-The-Shelf (GOTS) software products implemented in a centralized, enterprise-wide, web-based architecture for the development and administration of basic military and technical training. TTMS supports nine functions: student management, course design and development (for AETC and METC), student evaluation, statistical analysis and reporting, surveys, assessments and testing, Airman Interactive Management System (AIMS) for Military Training Leaders, Job Match/Seat Bank, and TTMS BMT for student processing.		
PE 0804751F Professional Military Education - P-40A Air University (AU) Education Technology (ET) Program funds the cradle-to-grave lifecycle management of IT systems, services, and resources that comprise AU Enterprise ET/IT portfolio. The primary systems under AU IT are the Course Development, Student Administration and Registrar System (CDSAR), Student Transcript, Admin, and Record system (STARS), Student Information System (AUSIS), Student Record Information System (AUSRIS), Registrar Education Program Management (AUREPM), and Student Management System (AUSMS). This portfolio provides enrollment, content delivery, and student administration capabilities critical to all AU resident and non-resident courses. At the Air Force level, A6 provides the system of record capability for all AF PME/PCE; a system crucial to ensuring a fully prepared (trained and educated) expeditionary force. As AU aggressively pursues the enhancement of processes by which educational products are delivered to students, ET/IT demands will increase in frequency and complexity. Quickly revising software and inserting technology into those processes in a timeframe adequate to realize return on investment dollars or educational benefits requires an appropriately resourced A6 organization.		
PE 0804752F Other Professional Education - P-40A Air Force Institute of Technology (AFIT) Lab Equipment procurement for AFIT's accredited graduate engineering programs (to include graduate student thesis / dissertations research, and USAF/DoD research needs). The Graduate School provides degrees and certificates in engineering, applied science, mathematics and management. Its in-residence and distance learning degree programs serve military and civilian students across the U.S. Air and Space Forces, Department of Defense, other government agencies, International partners, and government contractors. This lab equipment provides AFIT's students with several significant advantages, including a more personalized educational experience; academic programs with a defense-related focus; and research on high-priority defense problems. Faculty and students are directly engaged in game-changing technologies from being able to use of this equipment to research and study Hypersonics, Directed Energy, Data Analytics, Autonomy, Digital Engineering, Defense Innovation, and Artificial Intelligence.		
PE 0901410F CONTRACTING INFORMATION TECHNOLOGY SYSTEM - P-40A The Contracting Information Technology (CON-IT) system enables the Department of the Air Force (DAF) to accomplish its mission effectively and securely in today's rapidly changing and increasingly contested cyber domain. The Air and Space Forces require a single, 21st century contract management solution to enable DAF mission execution, from acquiring and sustaining weapon system platforms, to supporting contingency operations overseas. CON-IT supplies this single solution by consolidating and replacing numerous aging and increasingly unsupportable, legacy contract writing and management systems, while enabling the Air and Space Forces to procure vital capability faster and with increased data accuracy through built-in automation. Specifically, CON-IT's functionality provides contract data sharing interoperability		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834010 / General Information Technology
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
across all DAF contracting communities and external business partners such as Defense Contract Management Agency, Defense Finance and Accounting Service, and industry partners. In addition, CON-IT facilitates the execution of the DAF's 200+ billion annual budget, ensuring global procurement operations are timely, auditable, and secure. This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Funding for this exhibit contained in PE 0901410F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force	Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects	P-1 Line Item Number / Title: 834010 / General Information Technology

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	US Northern Command Communications	P-5a, P-21	A		- / -	- / 3.827	- / 4.142	- / 4.044	- / -	- / 4.044
P-5	Electromagnetic Warfare Int Reprog (EWIR)		A		- / -	- / 1.467	- / 1.587	- / 2.019	- / -	- / 2.019
P-5	C2ISR Tactical Data Link		A		- / -	- / 25.699	- / 5.539	- / 10.837	- / -	- / 10.837
P-5	National Technical Nuclear Forensics	P-5a, P-21	A		- / 2.217	- / 3.797	- / 6.779	- / 3.285	- / -	- / 3.285
P-5	Wargaming and Simulation Centers		A		- / -	1 / 0.785	- / 0.000	- / 0.000	- / -	- / 0.000
P-5	Joint Simulation Environment (JSE)	P-5a, P-21	A		- / -	- / 0.000	- / 79.535	- / 105.610	- / -	- / 105.610
P-5	Distributed Training and Exercises	P-5a, P-21	A		- / -	- / 0.330	- / 0.356	- / 0.346	- / -	- / 0.346
P-5	Full Combat Mission Training		B		- / -	- / 60.845	1 / 0.849	9 / 7.762	- / -	9 / 7.762
P-5	Intel Data Applications		A		- / -	- / 4.364	- / 7.493	- / 3.463	- / 4.178	- / 7.641
P-5	Security and Investigative Activities	P-5a, P-21	B		- / -	1 / 1.754	1 / 5.030	1 / 5.125	- / -	1 / 5.125
P-5	Mission Partner Environments		A		- / -	- / 41.486	- / 20.093	- / 2.086	- / -	- / 2.086
P-5	Communications and Information Technology	P-5a, P-21	A		- / -	- / 7.513	- / 2.067	- / 0.184	- / -	- / 0.184
P-5	Tactical Data Networks Enterprise		A		- / -	- / 3.074	- / 4.727	- / 0.000	- / -	- / 0.000
P-5	Logistics Support Activities	P-5a, P-21	A		- / -	- / 2.154	- / 2.335	- / 2.378	- / -	- / 2.378
P-5	AF LVC Operational Training (LVC-OT)		A		- / -	- / 15.620	- / 12.107	- / 12.339	- / -	- / 12.339
P-5	Recruit Training Units		A		- / -	- / 0.832	- / 0.900	- / 0.916	- / -	- / 0.916
P-5	Service Academies	P-5a, P-21	A		- / -	1 / 1.425	1 / 4.532	1 / 2.799	- / -	1 / 2.799
P-5	General Skill Training		A		- / -	- / 0.687	- / 0.744	- / 0.757	- / -	- / 0.757
P-5	Professional Military Education		A		- / -	- / 1.000	- / 1.082	- / 1.104	- / -	- / 1.104
P-5	Other Professional Education	P-5a, P-21	A		- / -	- / 0.483	- / 0.522	- / 0.532	- / -	- / 0.532
P-5	Contracting Information Technology System	P-5a, P-21	A		- / -	1 / 0.718	1 / 1.509	1 / 2.321	- / -	1 / 2.321
P-40	Total Gross/Weapon System Cost				- / 2.217	- / 177.860	- / 161.928	- / 167.907	- / 4.178	- / 172.085

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

PE 0201130F US Northern Command Communications - NORAD AND USNORTHCOM INTEROPERABLE COMMUNICATIONS: FY 25 funding will ensure system life cycle support of the Deployable Communications Fleet, as well as the lifecycle maintenance of these USNORTHCOM deployable communication systems. A centralized managed construct to enable the configuration management of deployable communication systems.

PE 0207439F Electronic Warfare Integrated Reprogramming (EWIR) - FY2026 Funding will be used to replace capital equipment for the electronic warfare (EW) Threat Change Analysis and Distributed Mission Operations infrastructure and databases. Specific equipment items and quantities may change due to mission needs.

PE 0207448F Tactical Data Links (TDLs) are a subset of the broader aerial layer networks. TDLs are used in both peace time and combat environments to exchange information such as character-oriented and fixed-formatted messages, data, radar tracks, target information, platform status, imagery, free-text messaging and command assignments. TDLs provide interoperability, local and global connectivity, and

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834010 / General Information Technology
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
situational awareness to the user when training or fighting under rapidly changing operational conditions. TDLs increase mission effectiveness by providing enhanced air domain situational awareness, positive combat identification of aircraft in the network, fusion/correlation of on- and off-board sensor data, digital sharing of machine-to-machine target and threat information, thereby, enabling time critical targeting and other mission assignment tasking. TDLs are used by all service theater command and control (C2) elements, weapons platforms, and sensors. TDLs consist of both the enabling hardware, support equipment, and the enabled communications network such as Link 16, Link 11, Link 22, Situational Awareness Data Link (SADL), Variable Message Format (VMF), Intra-Flight Data Link (IFDL), and other Advanced TDL Link technologies, such as Tactical Targeting Network Technology (TTNT), Common Data Link (CDL), and Multifunction Advanced Data Link (MADL). Tactical Data Link (TDL) enterprise efforts include equipment, fielding support, and associated contract support for the fielded Family of Gateways, as well as capability enhancements to TDLs, gateways, and AF contributions to the Joint Aerial Layer Network (JALN) such as Scalable Portable Integrated Data Router (SPIDR) software and ancillary equipment, and SATURN/SEDR waveform licenses. These tactical data networking systems enable combat forces to exchange information quickly and accurately by bridging discrete airborne, terrestrial, maritime, and space-based C4ISR networks. Tactical Data Link (TDL) Planning, Analysis and Monitoring (PAM) systems will allow Joint Interface Control Officers to dynamically manage Joint Multi-Tactical Data Link Networks and provide decision quality information to the warfighter. The TDL PAM tool delivers needed analysis and management capabilities to AoCs, CRCs, and Air Defense Sectors. Enterprise efforts include other tactical data links management systems such as the Link Management and Monitoring Tool (LMMT), and replacements for both the Joint Air Defense System Integrator (JADSI) and Joint Range Extension (JRE) with Tactical Equipment Package (JTEP) with SPIDR equipment, and Link 16 Alaska system expansion. Enterprise comm equipment and ancillary systems in support of ABMS/JADC2 networking and connectivity operations which provide situational awareness in the contested environment. These systems will add capability to modernize CONUS/OCONUS ground based strike decisions in the hostile environment. Funding for this exhibit contained in PE 0207448F.		
PE 0207573F National Technical Nuclear Forensics - FY 2025 funding procures terrestrial-based nodes/sensors for signal detection, collection, analysis, and evaluation of a nuclear detonation. Funding also includes procurement of technical data required for production and any required initial system support as well as initial installation costs.		
PE 0207701F Full Combat Mission Training - FY 2026 funding Enables USAFE-AFAFRICA Warfare Center (UAWC) to lead USAFE and AFAFRICA toward full integration of Live, Virtual, and Constructive (LVC) capabilities with our Coalition partners and assures capital equipment replacement / network system upgrades for the command and control, warfighting, and support training systems at the tactical and operational levels of warfare, as well as supports expanding and upgrading F-35 Distributed Mission Operations.		
PE 0207606F Joint Simulation Environment (JSE) - Provides virtual training capability in support of the Office of the Secretary of Defense (OSD) readiness objectives. Joint warfighter readiness across test, tactical, operational, and strategic levels are enabled through operationally representative training in a seamless and connected virtual environment. FY 2026 funds support efforts to build a network and infrastructure with multiple security levels, including, but not limited to, the JSE battle space environment, threat simulation procurement, brief and de-brief equipment, programmatic support, initial spares, and all peripheral equipment and systems. Funding also covers required site facility updates and labor for all funding items.		
PE 0207701F Full Combat Mission Training (FCMT)- FY 2026 funding supports the expansion and upgrade of F-35 Distributed Mission Operations leveraging synthetic training.		
PE 0207697F Distributed Training and Exercises - FY 2025 funding will be used to procure hardware, software and licensing to complete and instantiate the latest version of the Wargame Information Environment in support of CSAF and AFMAJCOMs objective priorities for Air Force Wargaming Enterprise. Develop and assimilate tools that capture consequences of alternative force structures and capabilities employed in wargames to inform Department of the Air Force (DAF) budgeting and programming choices needed to fully implement and align with the National Defense Strategy. Continue to expand and develop the Headquarters USAF (HAF) Wargaming Information Environment (WIE) by integrating the latest technology and tools that will support of a more flexible, robust, and agile wargaming enterprise that is quicker to respond and tailorable for a wider range of wargaming.		
PE 0208288F Intel Data Applications - FY 2026 funds will support the application of Intelligence data as datasets/databases, model and simulations, and analysis for combat and combat support users. Provides for the communications infrastructures required to support Intelligence data applications.		
PE 0305128F Security and Investigative Activities - FY2025 funds will provide AFOSI Server Virtualization, which will increase efficiency of limited system administrative staff and reduce future capital investment costs of new hardware. The virtual server environment also delivers new capability not available in a non-virtual server environment, such as rapid Information Assurance patching, automatic error detection, failover and disaster recovery of critical applications, reduce footprint from both a physical space and energy perspective. These funds will enable AFOSI standard IT equipment and specialized investigative		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834010 / General Information Technology
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
equipment to provide the latest capabilities of specialized investigative support to DoD/USAF investigations/operations both in-garrison and in support of wartime operations, for over 3,000 AFOSI personnel in more than 250 worldwide locations.		
PE 0305601F Mission Partner Environment - FY 2026 funding will procure hardware and software to support operations for MPE capabilities: PEGASUS, the Combined Federated Battle Labs Network (CFBLNet), and any additional capabilities assigned to the Mission Partner Capability Office portfolio. These MPE capabilities share information in a secret and below releasable environment. MPE enables secure sharing of operational information and enhances collaboration between the US forces, trusted allies, and other multinational partners. This effort also increases overall combat effectiveness by leveraging capabilities and information from all partners. Procurement may include hardware/software/services required to provide system capability improvements such as, cross-domain solutions, communications infrastructure, network equipment, storage and backup, encryption equipment, and software licenses necessary to modify MPE capabilities.		
PE 0308611F Electromagnetic Spectrum Visualization and Reporting System (EVRS) - HQ USAFE-AFAFRICA Electromagnetic Spectrum Visualization and Reporting System (EVRS) is a comprehensive communication and spectrum monitoring system in Europe and Africa. This system is responsible for monitoring and managing radio frequency (RF) spectrum compliance, ensuring users adhere to assigned spectrum licenses, geolocating rogue emitters, mitigating unwanted RF interference, identifying, and locating offenders, and providing and additional sensor for detecting and tracking drones. These functions collectively enhance communication security, airspace management, and support various DoD and Air Force priorities in the region.		
PE 0604281F Tactical Data Networks Enterprise - Requirement and funding re-aligned to PE 0207448F.		
PE 0708012F Logistics Support Activities - FY2026 funding will continue to update hardware resources for the Gunter LAN to deliver full network support. This infrastructure enables continued operational testing of the Standard Desktop Configuration (SDC) and other Microsoft products. Continues efforts for AFLCMC/GB programs (Logistics systems including EDCL) to ensure seamless integration of new capabilities w/ o harm to operational systems and negative impact to personnel across the AF.		
PE 0801380F AF LVC Operational Training (LVC-OT) - P-40A SIMULATOR COMMON ARCHITECTURE REQUIREMENTS AND STANDARDS (SCARS): FY2026 funding supports procurement of government-owned on-premise equipment hardware necessary to establish a common open system, government reference architecture for Air Force simulators. FY2026 efforts include, but are not limited to, training system site connections to the security operations center to centrally manage and provide cybersecurity maintenance (e.g., scanning, patching, vulnerability assessments) to mitigate cybersecurity vulnerabilities, to meet Authority to Operate requirements. Additionally, the purchase of equipment and software licenses to expand capabilities at training system integration labs. The hardware and software will include, but are not limited to, tools that improve Air Force training systems by enabling continuous delivery and integration of capabilities and promote the use of automation. FY2026 efforts also includes the hardware and software for a Special Access Program operations center to meet the cybersecurity maintenance and capabilities of programs operating at higher classification levels. FY2026 will also include, but is not limited to, the deployment of hardware to support fourth and fifth generation fighter virtualization into the SCARS Common Architecture allowing for concurrency with Operational Flight Program updates and reduction of vendor hardware dependency, hardware for a government owned security operations center moving away from contractor owned, and common applications such as a geospatial data repository for use across training systems. Funding may also be used to address Diminishing Manufacturing Source (DMS) issues, obsolescence resolution and similar emerging requirements, and program support activities.		
PE 0804711F Recruit Training Units - FY2025 funding will procure general information technology equipment for BASIC MILITARY TRAINING (BMT) SURVEILLANCE SECURITY SYSTEM: Basic Military Training sustains the combat capability of the Air Force (Active duty, Air National Guard and Air Force Reserve Command) with trained airmen. Detailed requirements include: network switch, network storage device/upgrade package, computer monitor, site license, channel expansion license, hard drive, uninterruptable power supply, extended battery, digital monitor, cameras, and camera communication cable.		
PE 0804721F Service Academies - AIR FORCE ACADEMY: FY2025 funding will be used for the FIX AIR FORCE ACADEMY MISSION NET effort. This effort specifically provides WIFI system components across the academic mission area. PEC 84721 FY22 funds (3080) are mission-critical for USAFA's multi-year project to fix disconnects/deficiencies in its University-wide WiFi systems on its mission network.		
PE 0804731F General Skill Training - FY2025 funding will support procurement of electronic and telecom equipment supporting the General Skills Training enterprise, and primarily includes video equipment and training management systems equipment (other than TTMS).		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834010 / General Information Technology	
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A		Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
PE 0804752F Other Professional Education - FY2026 funding Supports: AFIT's Engineering Graduate School maintains a strong applied-research focus through seven multi-disciplinary research centers: Autonomy and Navigation Technology Center, Center for Cyberspace Research, Center for Directed Energy, Center for Space Research and Assurance, Center for Technical Intelligence Studies and Research, Homeland Security Community of Best Practices, and the Nuclear Expertise for Advancing Technologies Center. Additionally, AFIT is designated as the Air Force's Cyberspace Technical Center of Excellence and is the home of the Scientific Test and Analysis Techniques Center of Excellence, which delivers independent, tailored application of STAT to support test and evaluation teams across the Department of Defense and Department of Homeland Security. The Graduate School equipment requirements vary each year based on the research projects being requested. A more specific example of the types of equipment this funding supports is to procure a 5-axis Computerized Numerical Control milling machine used to create custom research test fixtures and research apparatuses for AFIT students and faculty members conducting advanced DOD-focused research across multiple disciplines (for example: hypersonics, aerodynamics, custom devices for fundamental physics exploration, and a host of other technical applications). Additionally, AFIT will procure a high-speed, hyper-spectral, thermal imaging system that operates in the long-wave infrared (LWIR) band that will enable AFIT to conduct research that couldn't be done previously (for example, long-wave hyperspectral imaging of fast events such as explosion dynamics). PE 0901410F CONTRACTING INFORMATION TECHNOLOGY SYSTEM - FY2026 funding will procure additional perpetual end user licenses to allow for on-boarding of legacy ConWrite and Automated Contract Preparation System (ACPS) users to the Contracting Information Technology (CON-IT) system.			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834010 / General Information Technology												Item Number / Title [DODIC]: US Northern Command Communications					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:													
Resource Summary						Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>						-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>						-			3.827			4.142			4.044			-			4.044		
Less PY Advance Procurement <i>(\$ in Millions)</i>						-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>						-			3.827			4.142			4.044			-			4.044		
Plus CY Advance Procurement <i>(\$ in Millions)</i>						-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>						-			3.827			4.142			4.044			-			4.044		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																							
Initial Spares <i>(\$ in Millions)</i>						-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>						-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																							
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total						
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)				
Hardware - US Northern Command Communications Cost																							
Recurring Cost																							
Deployable Comms Infrastructure/ Equipment ^(†)		-	-	-	1.346	1	1.346	1.452	1	1.452	-	-	4.044	-	-	-	-	-	4.044				
Rapid Response Kit Level 1 ^(†)		-	-	-	0.570	1	0.570	0.641	1	0.641	-	-	-	-	-	-	-	-	-				
Subtotal: Recurring Cost		-	-	-	-	-	1.916	-	-	2.093	-	-	4.044	-	-	-	-	-	4.044				
Subtotal: Hardware - US Northern Command Communications Cost		-	-	-	-	-	1.916	-	-	2.093	-	-	4.044	-	-	-	-	-	4.044				
Vehicles - US Northern Command Communications Cost																							
Recurring Cost																							
ERV / MCP Mobile Comms Systems Lifecycle ^(†)		-	-	-	1.911	1	1.911	2.049	1	2.049	-	-	-	-	-	-	-	-	-				
Subtotal: Recurring Cost		-	-	-	-	-	1.911	-	-	2.049	-	-	-	-	-	-	-	-	-				
Subtotal: Vehicles - US Northern Command Communications Cost		-	-	-	-	-	1.911	-	-	2.049	-	-	-	-	-	-	-	-	-				
Gross/Weapon System Cost		-	-	-	-	-	3.827	-	-	4.142	-	-	4.044	-	-	-	-	-	4.044				
†) indicates the presence of a P-5a																							

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: US Northern Command Communications				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Deployable Comms Infrastructure/ Equipment ^(†)		2024	Varied / Varied	Various	ARMY/ACC	Mar 2024	Mar 2025	1	1.346	Y		
Rapid Response Kit Level 1 ^(†)		2024	Varied / Varied	Various	ARMY/ACC	Mar 2024	Mar 2025	1	0.570	Y		
ERV / MCP Mobile Comms Systems Lifecycle ^(†)		2024	Varied / Varied	Various	ARMY/ACC	Mar 2024	Mar 2024	1	1.911	Y		

^(†) indicates the presence of a P-21

Remarks:
Current contract W15P7T-13-D-0015/W15P7T-18-F-0086; Current vendor: DataPath; Current PoP ends 25Mar22
Contract vehicle in new acquisition / re-compete process; Forecasted award: March 2022

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology										Item Number / Title [DODIC]: US Northern Command Communications												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025														BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Deployable Comms Infrastructure/Equipment																																
	1	2024	AF		1	0	1						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				0
Rapid Response Kit Level 1																																
	2	2024	AF		1	0	1						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				0
ERV / MCP Mobile Comms Systems Lifecycle																																
	3	2024	AF		1	0	1							A1																		0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: US Northern Command Communications			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Varied - Varied			30	0	0	0	0	0	6	12	18
2	Varied - Varied			30	0	0	0	0	0	6	12	18
3	Varied - Varied			30	0	0	0	0	0	6	0	6

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834010 / General Information Technology						Item Number / Title [DODIC]: Electromagnetic Warfare Int Reprog (EWIR)								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total						
Procurement Quantity (Units in Each)				-		-		-		-		-		-						
Gross/Weapon System Cost (\$ in Millions)				-		1.467		1.587		2.019		-		2.019						
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-						
Net Procurement (P-1) (\$ in Millions)				-		1.467		1.587		2.019		-		2.019						
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-						
Total Obligation Authority (\$ in Millions)				-		1.467		1.587		2.019		-		2.019						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (\$ in Millions)				-		-		-		-		-		-						
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-						
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Hardware - EWIR Hardware Cost																				
Recurring Cost																				
Client PCs	-	-	-	0.205	1	0.205	0.223	1	0.223	0.326	1	0.326	-	-	-	0.326	1	0.326		
Computer Server	-	-	-	0.587	1	0.587	0.638	1	0.638	0.753	1	0.753	-	-	-	0.753	1	0.753		
Data Storage System	-	-	-	0.471	1	0.471	0.503	1	0.503	0.615	1	0.615	-	-	-	0.615	1	0.615		
Network Infrastructure	-	-	-	0.204	1	0.204	0.223	1	0.223	0.325	1	0.325	-	-	-	0.325	1	0.325		
Subtotal: Recurring Cost	-	-	-	-	-	1.467	-	-	1.587	-	-	2.019	-	-	-	-	-	2.019		
Subtotal: Hardware - EWIR Hardware Cost	-	-	-	-	-	1.467	-	-	1.587	-	-	2.019	-	-	-	-	-	2.019		
Gross/Weapon System Cost	-	-	-	-	-	1.467	-	-	1.587	-	-	2.019	-	-	-	-	-	2.019		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: C2ISR Tactical Data Link							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			25.699			5.539			10.837			-			10.837		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			25.699			5.539			10.837			-			10.837		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			25.699			5.539			10.837			-			10.837		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - C2ISR Tactical Data Link Cost																					
Recurring Cost																					
C2ISR Terminals (Active) PE 0207488F	-	-	-	0.216	66	14.272	-	-	-	-	-	-	-	-	-	-	-	-			
C2ISR Install Kits (Active) PE 0207448F	-	-	-	0.086	66	5.676	-	-	-	-	-	-	-	-	-	-	-	-			
C2ISR Upgrade Kits (Active) PE 0207448F	-	-	-	0.044	66	2.904	-	-	-	-	-	-	-	-	-	-	-	-			
C2ISR Retrofit Kit (Active) PE 0207448F	-	-	-	-	-	-	0.186	13	2.424	-	-	-	-	-	-	-	-	-			
TDL PAM LMMT (Active) PE 0207448F	-	-	-	-	-	-	-	-	-	0.185	27	4.999	-	-	-	0.185	27	4.999			
JADSI SPIDR (Active) PE 0207448F	-	-	-	-	-	-	-	-	-	0.035	40	1.393	-	-	-	0.035	40	1.393			
JRE/JTEP SPIDR (Active) PE 0207448F	-	-	-	-	-	-	-	-	-	0.035	27	0.953	-	-	-	0.035	27	0.953			
Subtotal: Recurring Cost	-	-	-	-	-	22.852	-	-	2.424	-	-	7.345	-	-	-	-	-	7.345			
Subtotal: Hardware - C2ISR Tactical Data Link Cost	-	-	-	-	-	22.852	-	-	2.424	-	-	7.345	-	-	-	-	-	7.345			
Support - C2ISR Tactical Data Link Cost																					
Other Government Support	-	-	-	1.700	1	1.700	1.700	1	1.700	1.992	1	1.992	-	-	-	1.992	1	1.992			
C2ISR Engineering/ Integration Support	-	-	-	-	-	1.147	1.415	1	1.415	1.500	1	1.500	-	-	-	1.500	1	1.500			
Subtotal: Support - C2ISR Tactical Data Link Cost	-	-	-	-	-	2.847	-	-	3.115	-	-	3.492	-	-	-	-	-	3.492			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834010 / General Information Technology						Item Number / Title [DODIC]: C2ISR Tactical Data Link						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	-	-	-	-	25.699	-	-	5.539	-	-	10.837	-	-	-	-	-	10.837

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: National Technical Nuclear Forensics							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				2.217			3.797			6.779			3.285			-			3.285		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				2.217			3.797			6.779			3.285			-			3.285		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				2.217			3.797			6.779			3.285			-			3.285		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - National Technical Nuclear Forensics Sensors Cost																					
Non Recurring Cost																					
Engineering Integration and Testing	1.000	1	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Sensor Type 7 ^(†)	-	-	-	0.722	3	2.166	0.370	6	2.220	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	1.000	-	-	2.166	-	-	2.220	-	-	-	-	-	-	-	-	-			
Subtotal: Hardware - National Technical Nuclear Forensics Sensors Cost	-	-	1.000	-	-	2.166	-	-	2.220	-	-	-	-	-	-	-	-	-			
Hardware - NTNF Site Installations Cost																					
Non Recurring Cost																					
Detailed Installation Plan 5 Change 1 ^(†)	0.059	1	0.059	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Installation of Sensors 5 ^(†)	0.357	1	0.357	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Installation of Sensors 7 ^(†)	0.567	1	0.567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Detailed Installation Plan 7 ^(†)	0.111	1	0.111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Installation of Sensors 6 ^(†)	-	-	-	0.668	1	0.668	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology						Item Number / Title [DODIC]: National Technical Nuclear Forensics					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Installation of Sensors 8 ^(t)	-	-	-	-	-	-	0.480	1	0.480	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 9 ^(t)	0.123	1	0.123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 9 ^(t)	-	-	-	-	-	-	0.480	1	0.480	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 10 ^(t)	-	-	-	0.131	1	0.131	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 10 ^(t)	-	-	-	-	-	-	0.480	1	0.480	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 11 ^(t)	-	-	-	0.131	1	0.131	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 11 ^(t)	-	-	-	-	-	-	0.480	1	0.480	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 12 ^(t)	-	-	-	0.128	1	0.128	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 12 ^(t)	-	-	-	-	-	-	0.480	1	0.480	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 13 ^(t)	-	-	-	0.128	1	0.128	-	-	-	-	-	-	-	-	-	-	-	-
Installation of Sensors 13 ^(t)	-	-	-	-	-	-	0.480	1	0.480	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 14 ^(t)	-	-	-	-	-	-	0.136	1	0.136	-	-	-	-	-	-	-	-	-
Installation of Sensors 14 ^(t)	-	-	-	-	-	-	-	-	-	0.480	1	0.480	-	-	-	0.480	1	0.480
Detailed Installation Plan 15 ^(t)	-	-	-	-	-	-	0.136	1	0.136	-	-	-	-	-	-	-	-	-
Installation of Sensors 15 ^(t)	-	-	-	-	-	-	-	-	-	0.480	1	0.480	-	-	-	0.480	1	0.480
Detailed Installation Plan 16 ^(t)	-	-	-	-	-	-	-	-	-	0.138	1	0.138	-	-	-	0.138	1	0.138
Detailed Installation Plan 17 ^(t)	-	-	-	-	-	-	-	-	-	0.138	1	0.138	-	-	-	0.138	1	0.138
Detailed Installation Plan 18 ^(t)	-	-	-	-	-	-	-	-	-	0.138	1	0.138	-	-	-	0.138	1	0.138

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: National Technical Nuclear Forensics					
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Program Support Costs (PSC) Other Government Costs	-	-	-	0.445	1	0.445	1.197	1	1.197	0.963	1	0.963	-	-	-	0.963	1	0.963
Minor Install / Site Upgrade 1 ^(†)	-	-	-	-	-	-	0.070	1	0.070	-	-	-	-	-	-	-	-	-
Minor Install / Site Upgrade 2 ^(†)	-	-	-	-	-	-	0.070	1	0.070	-	-	-	-	-	-	-	-	-
Minor Install / Site Upgrade 3 ^(†)	-	-	-	-	-	-	0.070	1	0.070	-	-	-	-	-	-	-	-	-
Detailed Installation Plan 19 ^(†)	-	-	-	-	-	-	-	-	-	0.138	1	0.138	-	-	-	0.138	1	0.138
Minor Install / Site Upgrade 4 ^(†)	-	-	-	-	-	-	-	-	-	0.055	1	0.055	-	-	-	0.055	1	0.055
Minor Install / Site Upgrade 5 ^(†)	-	-	-	-	-	-	-	-	-	0.055	1	0.055	-	-	-	0.055	1	0.055
Minor Install / Site Upgrade 6 ^(†)	-	-	-	-	-	-	-	-	-	0.055	1	0.055	-	-	-	0.055	1	0.055
Minor Install / Site Upgrade 7 ^(†)	-	-	-	-	-	-	-	-	-	0.055	1	0.055	-	-	-	0.055	1	0.055
Minor Install / Site Upgrade 8 ^(†)	-	-	-	-	-	-	-	-	-	0.055	1	0.055	-	-	-	0.055	1	0.055
Minor Install / Site Upgrade 9 ^(†)	-	-	-	-	-	-	-	-	-	0.055	1	0.055	-	-	-	0.055	1	0.055
Installation of Sensors 16 ^(†)	-	-	-	-	-	-	-	-	-	0.480	1	0.480	-	-	-	0.480	1	0.480
Subtotal: Non Recurring Cost	-	-	1.217	-	-	1.631	-	-	4.559	-	-	3.285	-	-	-	-	-	3.285
Subtotal: Hardware - NTNF Site Installations Cost	-	-	1.217	-	-	1.631	-	-	4.559	-	-	3.285	-	-	-	-	-	3.285
Gross/Weapon System Cost	-	-	2.217	-	-	3.797	-	-	6.779	-	-	3.285	-	-	-	-	-	3.285
(†) indicates the presence of a P-5a																		

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: National Technical Nuclear Forensics				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Sensor Type 7 ^(t)		2024	Honeywell FM&T, LLC / Kansas City, MO	MIPR	AFLCMC/WI - ISR & SOF	Feb 2024	Mar 2025	3	0.722	Y		
Sensor Type 7 ^(t)		2025	Honeywell FM&T, LLC / Kansas City, MO	MIPR	AFLCMC/WI - ISR & SOF	Aug 2025	Sep 2026	6	0.370	Y		
Detailed Installation Plan 5 Change 1 ^(t)		2023	Applied Research Associates, Inc. / Albuquerque, NM	SS / FFP	AFLCMC/WI - ISR & SOF	Dec 2023	Apr 2025	1	0.059	Y		Nov 2022
Installation of Sensors 5 ^(t)		2023	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Dec 2024	Dec 2025	1	0.357	Y		Aug 2024
Installation of Sensors 7 ^(t)		2023	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	May 2025	May 2026	1	0.567	Y		Apr 2025
Detailed Installation Plan 7 ^(t)		2022	Applied Research Associates, Inc. / Albuquerque, NM	SS / FFP	AFLCMC/WI - ISR & SOF	Aug 2023	Apr 2025	1	0.111	Y		Jun 2023
Installation of Sensors 6 ^(t)		2024	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Apr 2025	Apr 2026	1	0.668	Y		Feb 2025
Installation of Sensors 8 ^(t)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	May 2025	May 2026	1	0.480	Y		Apr 2025
Detailed Installation Plan 9 ^(t)		2023	Applied Research Associates, Inc. / Albuquerque, NM	SS / FFP	AFLCMC/WI - ISR & SOF	Apr 2024	Apr 2025	1	0.123	Y		Jan 2024
Installation of Sensors 9 ^(t)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	May 2025	May 2026	1	0.480	Y		Dec 2024
Detailed Installation Plan 10 ^(t)		2024	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Dec 2024	Mar 2025	1	0.131	Y		Jun 2024
Installation of Sensors 10 ^(t)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jun 2025	Jun 2026	1	0.480	Y		
Detailed Installation Plan 11 ^(t)		2024	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Dec 2024	Apr 2025	1	0.131	Y		Jun 2024
Installation of Sensors 11 ^(t)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Aug 2025	Aug 2026	1	0.480	Y		
Detailed Installation Plan 12 ^(t)		2024	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jan 2025	Apr 2025	1	0.128	Y		
Installation of Sensors 12 ^(t)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Sep 2025	Sep 2026	1	0.480	Y		
Detailed Installation Plan 13 ^(t)		2024	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Nov 2024	Jan 2025	1	0.128	Y		
Installation of Sensors 13 ^(t)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Oct 2025	Oct 2026	1	0.480	Y		
Detailed Installation Plan 14 ^(t)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Apr 2025	Aug 2025	1	0.136	Y		
Installation of Sensors 14 ^(t)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Feb 2026	Feb 2027	1	0.480	Y		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity:				P-1 Line Item Number / Title:				Item Number / Title [DODIC]:				
3080F / 03 / 4				834010 / General Information Technology				National Technical Nuclear Forensics				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Detailed Installation Plan 15 ^(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jul 2025	Oct 2025	1	0.136	Y		
Installation of Sensors 15 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Feb 2026	Feb 2027	1	0.480	Y		
Detailed Installation Plan 16 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jan 2026	Apr 2026	1	0.138	Y		
Detailed Installation Plan 17 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jan 2026	Apr 2026	1	0.138	Y		
Detailed Installation Plan 18 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Mar 2026	Jun 2026	1	0.138	Y		
Minor Install / Site Upgrade 1 ^(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	May 2025	Nov 2025	1	0.070	Y		
Minor Install / Site Upgrade 2 ^(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jun 2025	Dec 2025	1	0.070	Y		
Minor Install / Site Upgrade 3 ^(†)		2025	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Aug 2025	Feb 2026	1	0.070	Y		
Detailed Installation Plan 19 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jun 2026	Sep 2026	1	0.138	Y		
Minor Install / Site Upgrade 4 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Dec 2025	May 2026	1	0.055	Y		
Minor Install / Site Upgrade 5 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jan 2026	Jul 2026	1	0.055	Y		
Minor Install / Site Upgrade 6 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Mar 2026	Sep 2026	1	0.055	Y		
Minor Install / Site Upgrade 7 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	May 2026	Nov 2026	1	0.055	Y		
Minor Install / Site Upgrade 8 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Jun 2026	Dec 2026	1	0.055	Y		
Minor Install / Site Upgrade 9 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Aug 2026	Sep 2027	1	0.055	Y		
Installation of Sensors 16 ^(†)		2026	Applied Research Associates, Inc. / Albuquerque, NM	SS / FPIF	AFLCMC/WI - ISR & SOF	Apr 2026	Aug 2026	1	0.480	Y		

^(†) indicates the presence of a P-21

Remarks:

USPDS is a follow-on effort to the Discreet Oculus (DO) program. ARA and Weston Geophysical Corp. successfully installed all sensor nodes for the DO program. Weston Geophysical Corp., was acquired by ARA, March 2019. Experience with engineering support for nuclear phenomena sensor and communications deployment to field sites is critical to the success of the overall installation process. ARA has this specialized experience and used it to reduce the duration of installations by more than 50% since the beginning of the DO program. Due to the unique nature of these sensors and time constraints to accomplish the installations, ARA was selected for the installation process.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology													Item Number / Title [DODIC]: National Technical Nuclear Forensics										
Cost Elements (Units in Each)							Fiscal Year 2023										Fiscal Year 2024										BALANCE			
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023										Calendar Year 2024													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G
Installation of Sensors 13																												1		
	17	2025	AF		1	0	1																					1		
Detailed Installation Plan 14																														
	18	2025	AF		1	0	1																					1		
Installation of Sensors 14																														
	19	2026	AF		1	0	1																					1		
Detailed Installation Plan 15																														
	20	2025	AF		1	0	1																					1		
Installation of Sensors 15																														
	21	2026	AF		1	0	1																					1		
Detailed Installation Plan 16																														
	22	2026	AF		1	0	1																					1		
Detailed Installation Plan 17																														
	23	2026	AF		1	0	1																					1		
Detailed Installation Plan 18																														
	24	2026	AF		1	0	1																					1		
Minor Install / Site Upgrade 1																														
	25	2025	AF		1	0	1																					1		
Minor Install / Site Upgrade 2																														
	26	2025	AF		1	0	1																					1		
Minor Install / Site Upgrade 3																														
	27	2025	AF		1	0	1																					1		
Detailed Installation Plan 19																														
	28	2026	AF		1	0	1																					1		
Minor Install / Site Upgrade 4																														
	29	2026	AF		1	0	1																					1		
Minor Install / Site Upgrade 5																														
	30	2026	AF		1	0	1																					1		
Minor Install / Site Upgrade 6																														
	31	2026	AF		1	0	1																					1		
Minor Install / Site Upgrade 7																														
	32	2026	AF		1	0	1																					1		
Minor Install / Site Upgrade 8																														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology										Item Number / Title [DODIC]: National Technical Nuclear Forensics															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023										Fiscal Year 2024														B A L A N C E				
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023										Calendar Year 2024																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
	33	2026	AF	1	0	1																													1
Minor Install / Site Upgrade 9																																			
	34	2026	AF	1	0	1																													1
Installation of Sensors 16																																			
	35	2026	AF	1	0	1	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	1				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Number / Title:										Item Number / Title [DODIC]:													
3080F / 03 / 4										834010 / General Information Technology										National Technical Nuclear Forensics													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026													B A L A N C E			
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025							Calendar Year 2026																			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P		
Sensor Type 7																																	
	1	2024	AF		3	0	3	-	-	-	-	-	1	-	-	1	-	-	1											0			
	1	2025	AF		6	0	6										A	-	-	-	-	-	-	-	-	-	-	-	-	-	1	5	
Detailed Installation Plan 5 Change 1																																	
	2	2023	AF		1	0	1	-	-	-	-	-	-	1																0			
Installation of Sensors 5																																	
	3	2023	AF		1	0	1	A			-	-	-	-	-	-	-	-	-	-	-	1								0			
Installation of Sensors 7																																	
	4	2023	AF		1	0	1	A						-	-	-	-	-	-	-	-	-	-	-	-	1					0		
Detailed Installation Plan 7																																	
	5	2022	AF		1	0	1	-	-	-	-	-	-	1																0			
Installation of Sensors 6																																	
	6	2024	AF		1	0	1	A						-	-	-	-	-	-	-	-	-	-	-	-	1					0		
Installation of Sensors 8																																	
	7	2025	AF		1	0	1	A						-	-	-	-	-	-	-	-	-	-	-	-	-	1					0	
Detailed Installation Plan 9																																	
	8	2023	AF		1	0	1	-	-	-	-	-	-	1																0			
Installation of Sensors 9																																	
	9	2025	AF		1	0	1	A						-	-	-	-	-	-	-	-	-	-	-	-	-	1					0	
Detailed Installation Plan 10																																	
	10	2024	AF		1	0	1	A			-	-	-	1																0			
Installation of Sensors 10																																	
	11	2025	AF		1	0	1	A						-	-	-	-	-	-	-	-	-	-	-	-	-	1					0	
Detailed Installation Plan 11																																	
	12	2024	AF		1	0	1	A			-	-	-	-	1																0		
Installation of Sensors 11																																	
	13	2025	AF		1	0	1	A						-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					0
Detailed Installation Plan 12																																	
	14	2024	AF		1	0	1	A			-	-	-	1																0			
Installation of Sensors 12																																	
	15	2025	AF		1	0	1	A						-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					0
Detailed Installation Plan 13																																	
	16	2024	AF		1	0	1	O C T	A - N O V	- D E C	1 J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	0	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025																		
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:												Item Number / Title [DODIC]:																		
3080F / 03 / 4							834010 / General Information Technology												National Technical Nuclear Forensics																		
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025												Fiscal Year 2026												BALANCE						
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
Installation of Sensors 13																																					
17		2025	AF		1	0	1													A -	-	-	-	-	-	-	-	-	-	-	-	-	-	1			
Detailed Installation Plan 14																																					
18		2025	AF		1	0	1						A -	-	-	-	1													0							
Installation of Sensors 14																																					
19		2026	AF		1	0	1																A -	-	-	-	-	-	-	-	-	-	-	-	1		
Detailed Installation Plan 15																																					
20		2025	AF		1	0	1							A -	-	-	1												0								
Installation of Sensors 15																																					
21		2026	AF		1	0	1																A -	-	-	-	-	-	-	-	-	-	-	-	1		
Detailed Installation Plan 16																																					
22		2026	AF		1	0	1													A -	-	-	1										0				
Detailed Installation Plan 17																																					
23		2026	AF		1	0	1													A -	-	-	1										0				
Detailed Installation Plan 18																																					
24		2026	AF		1	0	1																A -	-	-	1								0			
Minor Install / Site Upgrade 1																																					
25		2025	AF		1	0	1					A -	-	-	-	-	-	1											0								
Minor Install / Site Upgrade 2																																					
26		2025	AF		1	0	1						A -	-	-	-	-	-	1													0					
Minor Install / Site Upgrade 3																																					
27		2025	AF		1	0	1							A -	-	-	-	-	-	1											0						
Detailed Installation Plan 19																																					
28		2026	AF		1	0	1																A -	-	-	1								0			
Minor Install / Site Upgrade 4																																					
29		2026	AF		1	0	1											A -	-	-	-	-	1										0				
Minor Install / Site Upgrade 5																																					
30		2026	AF		1	0	1													A -	-	-	-	-	-	1								0			
Minor Install / Site Upgrade 6																																					
31		2026	AF		1	0	1																A -	-	-	-	-	-	1								0
Minor Install / Site Upgrade 7																																					
32		2026	AF		1	0	1																A -	-	-	-	-	-	1								1
Minor Install / Site Upgrade 8																																					
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology															Item Number / Title [DODIC]: National Technical Nuclear Forensics												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025															Fiscal Year 2026															B A L A N C E
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
	33	2026	AF	1	0	1																					A -	-	-	-	1						
Minor Install / Site Upgrade 9																																					
	34	2026	AF	1	0	1																										A -	-	1			
Installation of Sensors 16																																					
	35	2026	AF	1	0	1																					A -	-	-	-	1	0					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Number / Title:										Item Number / Title [DODIC]:													
3080F / 03 / 4										834010 / General Information Technology										National Technical Nuclear Forensics													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028										B A L A N C E						
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P		
Installation of Sensors 13																																	0
17	2025	AF		1	0	1	1																										
Detailed Installation Plan 14																																	0
18	2025	AF		1	1	0																											
Installation of Sensors 14																																	0
19	2026	AF		1	0	1	-	-	-	-	1																						
Detailed Installation Plan 15																																	0
20	2025	AF		1	1	0																											
Installation of Sensors 15																																	0
21	2026	AF		1	0	1	-	-	-	-	1																						
Detailed Installation Plan 16																																	0
22	2026	AF		1	1	0																											
Detailed Installation Plan 17																																	0
23	2026	AF		1	1	0																											
Detailed Installation Plan 18																																	0
24	2026	AF		1	1	0																											
Minor Install / Site Upgrade 1																																	0
25	2025	AF		1	1	0																											
Minor Install / Site Upgrade 2																																	0
26	2025	AF		1	1	0																											
Minor Install / Site Upgrade 3																																	0
27	2025	AF		1	1	0																											
Detailed Installation Plan 19																																	0
28	2026	AF		1	1	0																											
Minor Install / Site Upgrade 4																																	0
29	2026	AF		1	1	0																											
Minor Install / Site Upgrade 5																																	0
30	2026	AF		1	1	0																											
Minor Install / Site Upgrade 6																																	0
31	2026	AF		1	1	0																											
Minor Install / Site Upgrade 7																																	0
32	2026	AF		1	0	1	-	1																									
Minor Install / Site Upgrade 8																																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology										Item Number / Title [DODIC]: National Technical Nuclear Forensics														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027												Fiscal Year 2028												BALANCE			
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027												Calendar Year 2028															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
	33	2026	AF	1	0	1	-	-	1																									0
Minor Install / Site Upgrade 9																																		
	34	2026	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	1													0			
Installation of Sensors 16																																		
	35	2026	AF	1	1	0																									0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: National Technical Nuclear Forensics			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Honeywell FM&T, LLC - Kansas City, MO	1	6	6	0	0	0	0	30	11	13	24
2	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	15	16	31	0	0	0	0
3	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	27	12	39	0	0	0	0
4	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	32	12	44	0	0	0	0
5	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	23	20	43	0	0	0	0
6	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	19	12	31	0	0	0	0
7	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	8	12	20	0	0	0	0
8	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	19	12	31	0	0	0	0
9	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	8	12	20	0	0	0	0
10	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	15	3	18	0	0	0	0
11	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	9	12	21	0	0	0	0
12	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	15	4	19	0	0	0	0
13	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	11	12	23	0	0	0	0
14	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	16	3	19	0	0	0	0

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: National Technical Nuclear Forensics			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
15	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	12	12	24	0	0	0	0
16	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	14	2	16	0	0	0	0
17	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	13	12	25	0	0	0	0
18	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	7	4	11	0	0	0	0
19	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	5	12	17	0	0	0	0
20	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	10	3	13	0	0	0	0
21	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	5	12	17	0	0	0	0
22	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	4	3	7	0	0	0	0
23	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	4	3	7	0	0	0	0
24	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	6	3	9	0	0	0	0
25	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	8	6	14	0	0	0	0
26	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	9	6	15	0	0	0	0
27	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	11	6	17	0	0	0	0

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: National Technical Nuclear Forensics			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
28	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	9	3	12	0	0	0	0
29	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	3	5	8	0	0	0	0
30	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	4	6	10	0	0	0	0
31	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	6	6	12	0	0	0	0
32	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	8	6	14	0	0	0	0
33	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	9	6	15	0	0	0	0
34	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	11	13	24	0	0	0	0
35	Applied Research Associates, Inc. - Albuquerque, NM	1	1	1	30	7	4	11	0	0	0	0
"A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: Wargaming and Simulation Centers							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			1			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			0.785			0.000			0.000			-			0.000		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			0.785			0.000			0.000			-			0.000		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			0.785			0.000			0.000			-			0.000		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			0.000			0.000			0.000			0.000			0.000		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			0.785			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Wargaming and Simulation Centers Cost																					
Non Recurring Cost																					
63683	-	-	-	-	-	0.785	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Subtotal: Non Recurring Cost	-	-	-	-	-	0.785	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Subtotal: Hardware - Wargaming and Simulation Centers Cost	-	-	-	-	-	0.785	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			
Gross/Weapon System Cost	-	-	-	0.785	1	0.785	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: Joint Simulation Environment (JSE)					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-					
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		0.000		79.535		105.610		-		105.610					
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		0.000		79.535		105.610		-		105.610					
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Total Obligation Authority (<i>\$ in Millions</i>)				-		0.000		79.535		105.610		-		105.610					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Hardware - Joint Simulation Environment (JSE) Cost																			
Non Recurring Cost																			
Physical Hardware (Network Infrastructure, Storage, Compute) ^(†)	-	-	-	-	-	0.000	60.736	1	60.736	91.236	1	91.236	-	-	-	91.236	1	91.236	
JITTC-N Infrastructure ^(†)	-	-	-	-	-	0.000	18.799	1	18.799	14.374	1	14.374	-	-	-	14.374	1	14.374	
Subtotal: Non Recurring Cost	-	-	-	-	-	0.000	-	-	79.535	-	-	105.610	-	-	-	-	-	105.610	
Subtotal: Hardware - Joint Simulation Environment (JSE) Cost	-	-	-	-	-	0.000	-	-	79.535	-	-	105.610	-	-	-	-	-	105.610	
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	79.535	-	-	105.610	-	-	-	-	-	105.610	
(†) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Joint Simulation Environment (JSE)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Physical Hardware (Network Infrastructure, Storage, Compute) ^(†)		2025	DLA / DLA	MIPR	AFLCMC/WN - Training	Sep 2025	Mar 2026	1	60.736	Y		
Physical Hardware (Network Infrastructure, Storage, Compute) ^(†)		2026	DLA / DLA	MIPR	AFLCMC/WN - Training	May 2026	Dec 2026	1	91.236	Y		
JITTC-N Infrastructure ^(†)		2025	DLA / DLA	MIPR	AFLCMC/WN - Training	Jun 2025	Jan 2026	1	18.799	Y		
JITTC-N Infrastructure ^(†)		2026	DLA / DLA	MIPR	AFLCMC/WN - Training	May 2026	Dec 2026	1	14.374	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology										Item Number / Title [DODIC]: Joint Simulation Environment (JSE)																			
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026														B A L A N C E								
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P									
Physical Hardware (Network Infrastructure, Storage, Compute)																																							
	1	2025	AF	1	0	1											A -	-	-	-	-	-	-	1															0
	1	2026	AF	1	0	1																					A -	-	-	-	-	-						1	
JITTC-N Infrastructure																																							
	2	2025	AF	1	0	1											A -	-	-	-	-	-	-	1															0
	2	2026	AF	1	0	1																					A -	-	-	-	-	-						1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P									

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology										Item Number / Title [DODIC]: Joint Simulation Environment (JSE)														
Cost Elements (Units in Each)							Fiscal Year 2027										Fiscal Year 2028														BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Physical Hardware (Network Infrastructure, Storage, Compute)																																		
	1	2025	AF	1	1	0																								0				
	1	2026	AF	1	0	1	-	-	1																					0				
JITTC-N Infrastructure																																		
	2	2025	AF	1	1	0																								0				
	2	2026	AF	1	0	1	-	-	1	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	0

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Joint Simulation Environment (JSE)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	DLA - DLA	1	1	1	1	8	7	15	0	0	0	0
2	DLA - DLA	1	1	1	1	8	7	15	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: Distributed Training and Exercises							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			0.330			0.356			0.346			-			0.346		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			0.330			0.356			0.346			-			0.346		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			0.330			0.356			0.346			-			0.346		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>			
Hardware - Distributed Training and Exercises Cost																					
Recurring Cost																					
Wargaming Information Environment (WIE) ^(†)	-	-	-	0.330	1	0.330	0.356	1	0.356	0.346	1	0.346	-	-	-	0.346	1	0.346			
Subtotal: Recurring Cost	-	-	-	-	-	0.330	-	-	0.356	-	-	0.346	-	-	-	-	-	0.346			
Subtotal: Hardware - Distributed Training and Exercises Cost	-	-	-	-	-	0.330	-	-	0.356	-	-	0.346	-	-	-	-	-	0.346			
Gross/Weapon System Cost	-	-	-	-	-	0.330	-	-	0.356	-	-	0.346	-	-	-	-	-	0.346			
^(†) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Distributed Training and Exercises				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Wargaming Information Environment (WIE) ^(†)		2024	Blue Force Inc. / JB Andrews	PO	AFDW	Apr 2024	Mar 2025	1	0.330	Y		
Wargaming Information Environment (WIE) ^(†)		2025	Blue Force Inc. / JB Andrews	PO	AFDW	Oct 2025	Nov 2025	1	0.356	Y		
Wargaming Information Environment (WIE) ^(†)		2026	TBD / JB Andrews	TBD	AFDW	Oct 2026	Nov 2026	1	0.346	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology													Item Number / Title [DODIC]: Distributed Training and Exercises													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													BALANCE
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Wargaming Information Environment (WIE)																																	
	1	2024	AF	1	0	1	A - - - - - - - - - - - -													1													0
	1	2025	AF	1	0	1																											1
	2	2026	AF	1	0	1																											1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025																				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology															Item Number / Title [DODIC]: Distributed Training and Exercises														
Cost Elements (Units in Each)							Fiscal Year 2026															Fiscal Year 2027															BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026															Calendar Year 2027																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP									
Wargaming Information Environment (WIE)																																							
	1	2024	AF	1	1	0																											0						
	1	2025	AF	1	0	1	A -	1																									0						
	2	2026	AF	1	0	1																A -	1																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP									

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Distributed Training and Exercises			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Blue Force Inc. - JB Andrews				0	0	0	0	0	0	0	0
2	TBD - JB Andrews	1	1	1	0	13	1	14	0	0	0	0
"A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834010 / General Information Technology						Item Number / Title [DODIC]: Full Combat Mission Training						
ID Code (A=Service Ready, B=Not Service Ready) : B									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		1		9		-		9				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		60.845		0.849		7.762		-		7.762				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		60.845		0.849		7.762		-		7.762				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		60.845		0.849		7.762		-		7.762				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		0.849		0.862		-		0.862				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Full Combat Mission Training Cost																		
Non Recurring Cost																		
Mass Brief Debrief	-	-	-	9.675	1	9.675	-	-	-	-	-	-	-	-	-	-	-	-
JSE Battlespace HW/ SW Integration and Connectivity	-	-	-	51.170	1	51.170	-	-	-	-	-	-	-	-	-	-	-	-
Expanding and Upgrading F-35 Distributed Mission Operations	-	-	-	-	-	-	0.849	1	0.849	0.862	9	7.762	-	-	-	0.862	9	7.762
Subtotal: Non Recurring Cost	-	-	-	-	-	60.845	-	-	0.849	-	-	7.762	-	-	-	-	-	7.762
Subtotal: Hardware - Full Combat Mission Training Cost	-	-	-	-	-	60.845	-	-	0.849	-	-	7.762	-	-	-	-	-	7.762
Support - Full Combat Mission Training Cost																		
PMA	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Full Combat Mission Training Cost	-	-	-	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	60.845	0.849	1	0.849	0.862	9	7.762	-	-	-	0.862	9	7.762

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: Intel Data Applications					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-					
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		4.364		7.493		3.463		4.178		7.641					
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		4.364		7.493		3.463		4.178		7.641					
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Total Obligation Authority (<i>\$ in Millions</i>)				-		4.364		7.493		3.463		4.178		7.641					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Software - Intel Data Applications Cost																			
Non Recurring Cost																			
Intel Data Applications	-	-	-	4.364	1	4.364	-	-	7.493	-	-	3.463	-	-	4.178	-	-	7.641	
Subtotal: Non Recurring Cost	-	-	-	-	-	4.364	-	-	7.493	-	-	3.463	-	-	4.178	-	-	7.641	
Subtotal: Software - Intel Data Applications Cost	-	-	-	-	-	4.364	-	-	7.493	-	-	3.463	-	-	4.178	-	-	7.641	
Gross/Weapon System Cost	-	-	-	-	-	4.364	-	-	7.493	-	-	3.463	-	-	4.178	-	-	7.641	

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834010 / General Information Technology						Item Number / Title [DODIC]: Security and Investigative Activities						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		1		1		1		-		1				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		1.754		5.030		5.125		-		5.125				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		1.754		5.030		5.125		-		5.125				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		1.754		5.030		5.125		-		5.125				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		0.000		0.000		0.000		-		0.000				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		1.754		5.030		5.125		-		5.125				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
Software - Security and Investigative Activities Cost																		
Recurring Cost																		
28588007 ^(†)	-	-	-	1.754	1	1.754	5.030	1	5.030	5.125	1	5.125	-	-	-	5.125	1	5.125
Subtotal: Recurring Cost	-	-	-	-	-	1.754	-	-	5.030	-	-	5.125	-	-	-	-	-	5.125
Subtotal: Software - Security and Investigative Activities Cost	-	-	-	-	-	1.754	-	-	5.030	-	-	5.125	-	-	-	-	-	5.125
Gross/Weapon System Cost	-	-	-	1.754	1	1.754	5.030	1	5.030	5.125	1	5.125	-	-	-	5.125	1	5.125
^(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Security and Investigative Activities				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
28588007 ^(†)		2024	Various / Various	Various	Hanscom AFB	Jan 2024	Jan 2024	1	1.754	N	Dec 2023	
28588007 ^(†)		2025	Various / Various	Various	Hanscom AFB	Jan 2025	Jan 2025	1	5.030	N	Dec 2024	
28588007 ^(†)		2026	Various / Various	Various	Hanscom AFB	Jan 2026	Jan 2026	1	5.125	N	Dec 2025	

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025																			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology																			Item Number / Title [DODIC]: Security and Investigative Activities									
Cost Elements (Units in Each)							Fiscal Year 2024															Fiscal Year 2025															BALANCE	
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024															Calendar Year 2025																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								
28588007																																						
	1	2024	AF	1	0	1						A1																				0						
	1	2025	AF	1	0	1																A1										0						
	1	2026	AF	1	0	1																															1	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology										Item Number / Title [DODIC]: Security and Investigative Activities													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE						
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
28588007																																	
	1	2024	AF	1	1	0																											0
	1	2025	AF	1	1	0																											0
	1	2026	AF	1	0	1						A1																				0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Security and Investigative Activities			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	5	0	0	0	0	1	4	0	4

Remarks:
None

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834010 / General Information Technology						Item Number / Title [DODIC]: Mission Partner Environments						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		41.486		20.093		2.086		-		2.086				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		41.486		20.093		2.086		-		2.086				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		41.486		20.093		2.086		-		2.086				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Mission Partner Environments Cost																		
Recurring Cost																		
Non-DWCF Electronic and Telecommunication Equipment	-	-	-	41.486	1	41.486	20.093	1	20.093	2.086	1	2.086	-	-	-	2.086	1	2.086
Subtotal: Recurring Cost	-	-	-	-	-	41.486	-	-	20.093	-	-	2.086	-	-	-	-	-	2.086
Subtotal: Hardware - Mission Partner Environments Cost	-	-	-	-	-	41.486	-	-	20.093	-	-	2.086	-	-	-	-	-	2.086
Gross/Weapon System Cost	-	-	-	-	-	41.486	-	-	20.093	-	-	2.086	-	-	-	-	-	2.086
Remarks: The FY 2026 funding procures hardware and software to support the rationalization, consolidation and modernization of current or future operational MPE Capabilities in support of C2 and intelligence information-sharing.																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834010 / General Information Technology						Item Number / Title [DODIC]: Communications and Information Technology						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		7.513		2.067		0.184		-		0.184				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		7.513		2.067		0.184		-		0.184				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		7.513		2.067		0.184		-		0.184				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
Hardware - Communications and Information Technology Cost																		
Recurring Cost																		
Communications and Information Technology ^(†)	-	-	-	7.513	1	7.513	-	-	2.067	-	-	0.184	-	-	-	-	-	0.184
Subtotal: Recurring Cost	-	-	-	-	-	7.513	-	-	2.067	-	-	0.184	-	-	-	-	-	0.184
Subtotal: Hardware - Communications and Information Technology Cost	-	-	-	-	-	7.513	-	-	2.067	-	-	0.184	-	-	-	-	-	0.184
Gross/Weapon System Cost	-	-	-	-	-	7.513	-	-	2.067	-	-	0.184	-	-	-	-	-	0.184
^(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Communications and Information Technology				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Communications and Information Technology ^(†)		2024	TBD / TBD	TBD	AFLCMC Hanscom AFB	Apr 2024	Oct 2024	1	7.513	Y		Dec 2023

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4								P-1 Line Item Number / Title: 834010 / General Information Technology												Item Number / Title [DODIC]: Communications and Information Technology															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025													BALANCE			
O C #	M F R #	FY	SERVICE	PROC QTY	ACCE PT PRI OR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Communications and Information Technology																																			
	1	2024	AF		1	0	1							A	-	-	-	-	-	-	1														0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Communications and Information Technology			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD			30	0	0	0	0	0	7	6	13

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology						Item Number / Title [DODIC]: Tactical Data Networks Enterprise					
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		3.074		4.727		0.000		-		0.000				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		3.074		4.727		0.000		-		0.000				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		3.074		4.727		0.000		-		0.000				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - TDL - PAM Cost																		
Non Recurring Cost																		
TDL-PAM	-	-	-	0.154	20	3.074	0.163	29	4.727	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Non Recurring Cost	-	-	-	-	-	3.074	-	-	4.727	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Hardware - TDL - PAM Cost	-	-	-	-	-	3.074	-	-	4.727	-	-	0.000	-	-	-	-	-	0.000
Gross/Weapon System Cost	-	-	-	-	-	3.074	-	-	4.727	-	-	0.000	-	-	-	-	-	0.000

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: Logistics Support Activities							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			2.154			2.335			2.378			-			2.378		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			2.154			2.335			2.378			-			2.378		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			2.154			2.335			2.378			-			2.378		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Logistics Support Activities Cost																					
Recurring Cost																					
Network Hardware ^(†)	-	-	-	1.648	1	1.648	1.786	1	1.786	-	-	2.378	-	-	-	-	-	2.378			
Network Power Hardware ^(†)	-	-	-	0.506	1	0.506	0.549	1	0.549	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	-	-	-	2.154	-	-	2.335	-	-	2.378	-	-	-	-	-	2.378			
Subtotal: Hardware - Logistics Support Activities Cost	-	-	-	-	-	2.154	-	-	2.335	-	-	2.378	-	-	-	-	-	2.378			
Gross/Weapon System Cost	-	-	-	-	-	2.154	-	-	2.335	-	-	2.378	-	-	-	-	-	2.378			
(†) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology					Item Number / Title [DODIC]: Logistics Support Activities			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Network Hardware		2024	TBD / TBD	C / TBD	AFLCMC/Hi - Business & Enterprise Systems	Sep 2024	Dec 2024	1	1.648	Y		
Network Hardware		2025	TBD / TBD	C / TBD	AFLCMC/Hi - Business & Enterprise Systems	Sep 2025	Dec 2025	1	1.786	Y		
Network Power Hardware ^(†)		2024	TBD / TBD	C / TBD	AFLCMC/Hi - Business & Enterprise Systems	Mar 2024	Apr 2024	1	0.506	Y		
Network Power Hardware ^(†)		2025	TBD / TBD	C / TBD	AFLCMC/Hi - Business & Enterprise Systems	Mar 2025	Apr 2025	1	0.549	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology										Item Number / Title [DODIC]: Logistics Support Activities														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025										BALANCE							
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP			
Network Power Hardware																																		
	1	2024	AF		1	0	1						A -	1																0				
	1	2025	AF		1	0	1																	A -	1									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Logistics Support Activities			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	1	1	0	0	0	0	1	6	1	7

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834010 / General Information Technology						Item Number / Title [DODIC]: AF LVC Operational Training (LVC-OT)						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		15.620		12.107		12.339		-		12.339				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		15.620		12.107		12.339		-		12.339				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		15.620		12.107		12.339		-		12.339				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - AF LVC Operational Training LVC-OT Cost																		
Non Recurring Cost																		
Operations Center Equipment	-	-	-	0.675	1	0.675	1.975	6	11.850	-	-	-	-	-	-	-	-	-
Training System Integration Equipment	-	-	-	-	-	-	-	-	-	-	-	9.800	-	-	-	-	-	9.800
Next Generation Training Equipment	-	-	-	-	-	4.225	-	-	-	-	-	-	-	-	-	-	-	-
On Premise Equipment	-	-	-	0.785	13	10.205	-	-	-	0.785	3	2.355	-	-	-	0.785	3	2.355
Subtotal: Non Recurring Cost	-	-	-	-	-	15.105	-	-	11.850	-	-	12.155	-	-	-	-	-	12.155
Subtotal: Hardware - AF LVC Operational Training LVC-OT Cost	-	-	-	-	-	15.105	-	-	11.850	-	-	12.155	-	-	-	-	-	12.155
Support - AF LVC Operational Training LVC-OT Cost																		
Program Support Costs (PSC) Other Government Costs	-	-	-	-	-	0.515	-	-	0.257	-	-	0.184	-	-	-	-	-	0.184
Subtotal: Support - AF LVC Operational Training LVC-OT Cost	-	-	-	-	-	0.515	-	-	0.257	-	-	0.184	-	-	-	-	-	0.184
Gross/Weapon System Cost	-	-	-	-	-	15.620	-	-	12.107	-	-	12.339	-	-	-	-	-	12.339
Remarks:																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834010 / General Information Technology	Item Number / Title [DODIC]: AF LVC Operational Training (LVC-OT)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
SIMULATOR COMMON ARCHITECTURE REQUIREMENTS AND STANDARDS (SCARS): FY 2026 funding supports procurement of government-owned on-premises equipment hardware necessary to establish a common open system, government reference architecture for Air Force simulators. FY 2026 efforts include, but are not limited to, training system site connections to the security operations center to centrally manage and provide cybersecurity maintenance (e.g., scanning, patching, vulnerability assessments) to mitigate cybersecurity vulnerabilities, to meet Authority to Operate requirements. Additionally, the purchase of equipment and software licenses to expand capabilities at training system integration labs. The hardware and software will include, but are not limited to, tools that improve Air Force training systems by enabling continuous delivery and integration of capabilities and promote the use of automation. FY 2026 efforts include the hardware and software for a Special Access Program operations center to meet the cybersecurity maintenance and capabilities of programs operating at higher classification levels. FY 2026 will also include, but is not limited to, the deployment of hardware to support fourth and fifth generation fighter virtualization into the SCARS Common Architecture allowing for concurrency with Operational Flight Program updates and reduction of vendor hardware dependency, hardware for a government owned security operations center moving away from contractor owned, and common applications such as a geospatial data repository for use across training systems. Funding may also be used to address Diminishing Manufacturing Source (DMS) issues, obsolescence resolution and similar emerging requirements, and program support activities. Funding for this exhibit contained in PE 0801380F. FY 2024 Next Generation Training Equipment funding realigned to higher Air Force priorities and not executed in this PE. Total executed in from this PE in FY 2024 was \$11.395M.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: Recruit Training Units							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			0.832			0.900			0.916			-			0.916		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			0.832			0.900			0.916			-			0.916		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			0.832			0.900			0.916			-			0.916		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Recruit Training Units Cost																					
Recurring Cost																					
Recruit Training Units	-	-	-	0.832	1	0.832	0.900	1	0.900	0.916	1	0.916	-	-	-	0.916	1	0.916			
Subtotal: Recurring Cost	-	-	-	-	-	0.832	-	-	0.900	-	-	0.916	-	-	-	-	-	0.916			
Subtotal: Hardware - Recruit Training Units Cost	-	-	-	-	-	0.832	-	-	0.900	-	-	0.916	-	-	-	-	-	0.916			
Gross/Weapon System Cost	-	-	-	-	-	0.832	-	-	0.900	-	-	0.916	-	-	-	-	-	0.916			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: Service Academies							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			1			1			1			-			1		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			1.425			4.532			2.799			-			2.799		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			1.425			4.532			2.799			-			2.799		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			1.425			4.532			2.799			-			2.799		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			1.425			4.532			2.799			-			2.799		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Service Academies Cost																					
Non Recurring Cost																					
USAFA WIFI Expansion ^(†)	-	-	-	1.425	1	1.425	4.532	1	4.532	-	-	2.799	-	-	-	-	-	2.799			
Subtotal: Non Recurring Cost	-	-	-	-	-	1.425	-	-	4.532	-	-	2.799	-	-	-	-	-	2.799			
Subtotal: Hardware - Service Academies Cost	-	-	-	-	-	1.425	-	-	4.532	-	-	2.799	-	-	-	-	-	2.799			
Gross/Weapon System Cost	-	-	-	1.425	1	1.425	4.532	1	4.532	2.799	1	2.799	-	-	-	2.799	1	2.799			
(†) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Service Academies				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
USAFA WIFI Expansion ^(†)		2024	Government Acquisitions Inc / USAFA	C / FFP	USAFA	Dec 2024	Dec 2024	1	1.425	Y		Sep 2024
USAFA WIFI Expansion ^(†)		2025	Government Acquisitions Inc / USAFA	C / FFP	USAFA	Feb 2025	Feb 2025	1	4.532	Y	Jan 2025	Jan 2025

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Number / Title:										Item Number / Title [DODIC]:																
3080F / 03 / 4										834010 / General Information Technology										Service Academies																
Cost Elements (Units in Each)							Fiscal Year 2025										Fiscal Year 2026										BALANCE									
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP					
USAFA WIFI Expansion																																				
	1	2024	AF		1	0	1				A1																								0	
	1	2025	AF		1	0	1					A1																								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology					Item Number / Title [DODIC]: Service Academies			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Government Acquisitions Inc - USAFA	1	1	12	0	0	0	0	1	5	0	5

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: General Skill Training							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			0.687			0.744			0.757			-			0.757		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			0.687			0.744			0.757			-			0.757		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			0.687			0.744			0.757			-			0.757		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Software - General Skill Training Cost																					
Recurring Cost																					
General Skill Training	-	-	-	0.687	1	0.687	0.744	1	0.744	0.757	1	0.757	-	-	-	0.757	1	0.757			
Subtotal: Recurring Cost	-	-	-	-	-	0.687	-	-	0.744	-	-	0.757	-	-	-	-	-	0.757			
Subtotal: Software - General Skill Training Cost	-	-	-	-	-	0.687	-	-	0.744	-	-	0.757	-	-	-	-	-	0.757			
Gross/Weapon System Cost	-	-	-	-	-	0.687	-	-	0.744	-	-	0.757	-	-	-	-	-	0.757			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: Professional Military Education					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				-		-		-		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				-		1.000		1.082		1.104		-		1.104					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				-		1.000		1.082		1.104		-		1.104					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				-		1.000		1.082		1.104		-		1.104					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Hardware - Professional Military Education Cost																			
Recurring Cost																			
IT System	-	-	-	0.125	8	1.000	0.135	8	1.082	-	-	1.104	-	-	-	-	-	1.104	
Subtotal: Recurring Cost	-	-	-	-	-	1.000	-	-	1.082	-	-	1.104	-	-	-	-	-	1.104	
Subtotal: Hardware - Professional Military Education Cost	-	-	-	-	-	1.000	-	-	1.082	-	-	1.104	-	-	-	-	-	1.104	
Gross/Weapon System Cost	-	-	-	-	-	1.000	-	-	1.082	-	-	1.104	-	-	-	-	-	1.104	

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology							Item Number / Title [DODIC]: Other Professional Education					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				-		-		-		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				-		0.483		0.522		0.532		-		0.532					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				-		0.483		0.522		0.532		-		0.532					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				-		0.483		0.522		0.532		-		0.532					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-			
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-		-			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Software - Other Professional Education Cost																			
Recurring Cost																			
Software ^(t)	-	-	-	0.483	1	0.483	-	-	0.522	-	-	0.532	-	-	-	-	-	0.532	
Subtotal: Recurring Cost	-	-	-	-	-	0.483	-	-	0.522	-	-	0.532	-	-	-	-	-	0.532	
Subtotal: Software - Other Professional Education Cost	-	-	-	-	-	0.483	-	-	0.522	-	-	0.532	-	-	-	-	-	0.532	
Gross/Weapon System Cost	-	-	-	-	-	0.483	-	-	0.522	-	-	0.532	-	-	-	-	-	0.532	
(t) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Other Professional Education				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Software ^(†)		2024	TBD / USAF	Various	Hanscom AFB	Jan 2024	Jan 2024	1	0.483	Y		Nov 2023

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology										Item Number / Title [DODIC]: Other Professional Education														
Cost Elements (Units in Each)							Fiscal Year 2024										Fiscal Year 2025													BALANCE				
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP			
Software																																		0
1	2024	AF		1	0	1				A1																					0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Other Professional Education			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - USAF			5	0	0	0	0	0	4	0	4

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834010 / General Information Technology						Item Number / Title [DODIC]: Contracting Information Technology System								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total						
Procurement Quantity (<i>Units in Each</i>)				-		1		1		1		-		1						
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		0.718		1.509		2.321		-		2.321						
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		0.718		1.509		2.321		-		2.321						
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Total Obligation Authority (<i>\$ in Millions</i>)				-		0.718		1.509		2.321		-		2.321						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		0.718		1.509		2.321		-		2.321						
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)		
Software - Contracting Information Technology System Cost																				
Non Recurring Cost																				
Software Licenses ^(†)	-	-	-	0.718	1	0.718	1.509	1	1.509	2.321	1	2.321	-	-	-	2.321	1	2.321		
Subtotal: Non Recurring Cost	-	-	-	-	-	0.718	-	-	1.509	-	-	2.321	-	-	-	-	-	2.321		
Subtotal: Software - Contracting Information Technology System Cost	-	-	-	-	-	0.718	-	-	1.509	-	-	2.321	-	-	-	-	-	2.321		
Gross/Weapon System Cost	-	-	-	0.718	1	0.718	1.509	1	1.509	2.321	1	2.321	-	-	-	2.321	1	2.321		
Remarks: FY 2026 funds support the acquisition of approximately 775 end user licenses.																				
(†) indicates the presence of a P-5a																				

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Contracting Information Technology System				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Software Licenses ^(†)		2024	Appian Corporation / Reston, VA	SS / FFP	WPAFB, OH	Nov 2023	Feb 2024	1	0.718	Y		Oct 2023
Software Licenses ^(†)		2025	Appian Corporation / Reston,VA	SS / FFP	WPAFB, OH	Nov 2024	Feb 2025	1	1.509	Y		Oct 2024
Software Licenses ^(†)		2026	Appian Corporation / Reston,VA	SS / FFP	WPAFB, OH	Nov 2025	Feb 2026	1	2.321	Y		Oct 2025

^(†) indicates the presence of a P-21

Remarks:
FY 2026 funds support the acquisition of approximately 775 end user licenses. SS to purchase proprietary Appian software user licenses for CON-IT application. Projected FY26 cost increase due to Sept 2025 expiration of nine-year Appian contract, which has taken advantage of volume discounting in previous years purchases.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834010 / General Information Technology													Item Number / Title [DODIC]: Contracting Information Technology System														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													BALANCE	
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Software Licenses																																		
	1	2024	AF	1	0	1		A	-	-	-	1																				0		
	2	2025	AF	1	0	1															A	-	-	-	1									0
	2	2026	AF	1	0	1																												1
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834010 / General Information Technology										Item Number / Title [DODIC]: Contracting Information Technology System													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE						
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P		
Software Licenses																																	
	1	2024	AF	1	1	0																											0
	2	2025	AF	1	1	0																											0
	2	2026	AF	1	0	1		A -	-	-	1																						0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834010 / General Information Technology				Item Number / Title [DODIC]: Contracting Information Technology System			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Appian Corporation - Reston, VA				0	0	0	0	0	0	0	0
2	Appian Corporation - Reston, VA	1	1	1	0	0	0	0	1	2	3	5

Remarks:
FY 2026 funds are being used to procure COTS software licenses. All licenses will be available for delivery immediately once contractual agreements are met.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects							P-1 Line Item Number / Title: 834040 / Af Global Command & Control Sys					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.693	2.582	1.946	1.947	-	1.947	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.693	2.582	1.946	1.947	-	1.947	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.693	2.582	1.946	1.947	-	1.947	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
GLOBAL COMMAND AND CONTROL SYSTEM AIR FORCE (GCCS-AF): The GCCS-AF program provides the common AF infrastructure hardware and software necessary to pass AF command and control (C2) data among commands, their components, and the joint GCCS. This program procures GCCS components which include, but are not limited to, items such as servers, commercial-off-the-shelf (COTS) software, and associated peripherals to provide users with the full suite of joint baseline capability (including the common operating picture and Integrated Imagery & Intelligence). GCCS-AF is integrated at the following locations to establish initial and full joint connectivity and operational capability across the spectrum of intelligence, operations, war planning, manpower, and logistics: AF-supported war-fighting commands, AF critical sites, Headquarters United States Air Force, Major Command headquarters (MAJCOM), numbered air forces, wings, Air National Guard (ANG) bases, Air Force Reserve (AFR) bases, and remote sites. Each site will comply with current Air Force and Department of Defense (DoD) network initiatives by employing a standardized interface among AF base-level classified C2 networks, AF base-level network control centers, and the joint Defense Information Systems Agency (DISA) Secret Internet Protocol Router Network (SIPRNET). This program provides a flexible open system and distributed C2 architecture necessary to support the joint GCCS. GCCS supports AF operations by installing and upgrading a site's classified C2 system through extensive use of COTS technology that adheres to AF command and control, communications, and computer architectures and standards.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funding for the exhibit contained in PE 0303150F: GLOBAL COMMAND AND CONTROL SYSTEM

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects					P-1 Line Item Number / Title: 834040 / Af Global Command & Control Sys					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Global Command and Control System		A		- / 0.693	- / 2.582	- / 1.946	- / 1.947	- / -	- / 1.947
P-40	Total Gross/Weapon System Cost				- / 0.693	- / 2.582	- / 1.946	- / 1.947	- / -	- / 1.947
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
GLOBAL COMMAND AND CONTROL SYSTEM AIR FORCE (GCCS-AF): Funding in FY2026 will continue support of a multi-year replacement of hardware servers needed to support the DISA-J version 6.100 software capability release for the GCCS C2 system.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834040 / Af Global Command & Control Sys							Item Number / Title [DODIC]: Global Command and Control System							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				0.693			2.582			1.946			1.947			-			1.947		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				0.693			2.582			1.946			1.947			-			1.947		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				0.693			2.582			1.946			1.947			-			1.947		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Global Command and Control System Cost																					
Recurring Cost																					
GCCS-AF Server Replacement	0.016	42	0.693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	0.693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Hardware - Global Command and Control System Cost	-	-	0.693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Support - Global Command and Control System Cost																					
PSC Contractor Services	-	-	-	-	-	2.384	-	-	1.824	-	-	1.828	-	-	-	-	-	1.828			
PSC Other Government Costs	-	-	-	-	-	0.198	-	-	0.122	-	-	0.119	-	-	-	-	-	0.119			
Subtotal: Support - Global Command and Control System Cost	-	-	-	-	-	2.582	-	-	1.946	-	-	1.947	-	-	-	-	-	1.947			
Gross/Weapon System Cost	-	-	0.693	-	-	2.582	-	-	1.946	-	-	1.947	-	-	-	-	-	1.947			
Remarks:																					
Funding requirements will support the continued installation and support of HW Servers for GCCS-AF.																					

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects							P-1 Line Item Number / Title: 834050 / Battlefield Airborne Communication Node (BACN)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	0.005	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	0.005	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	0.005	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Battlefield Airborne Communication Node (BACN) provides a flexible, long-endurance, responsive airborne communications capability. BACN provides a dedicated airborne capability to conduct voice bridge translation, Tactical Data Link (TDL) gateway and TDL relay functions for beyond-line-of-sight (BLOS) data communications. The BACN airborne payload is currently controlled by ground stations that are comprised of multiple support elements: a Payload Control Element - Launch (PCE-L) and Payload Control Element - Mission (PCE-M). The Rapidly Deployable Payload Control Element (RD-PCE) shelter equipment procurement has shifted to a more modular palletized equipment procurement. This equipment includes, but is not limited to, power generators, NIPR/SIPR connectivity, lightweight mobile shelters, HVAC system, various radios, antennas, Tactical Common Data Link equipment, and ancillary equipment. This effort meets Agile Combat Employment (ACE) concept for rapid employment in austere environments. The RD-PCE provides a capability that is lightweight, transportable, and is in a rapidly deployable configuration. The RD-PCE is designed to meet worldwide deployability which meets the needs of Combatant Commanders in any AoR. RD-PCE components are tailored for each individual deployment and can be easily adjusted for each mission set. Funding for this exhibit contained in PE PE 0207238F - E-11A; PE 0207610F - Battlefield Abn Comm Node (BACN); PE 0604281F - Tactical Data Networks Enterprise												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects					P-1 Line Item Number / Title: 834050 / Battlefield Airborne Communication Node (BACN)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Tactical Data Networks Enterprise		A		- / -	- / 0.000	- / 0.005	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 0.005	- / 0.000	- / -	- / 0.000
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
This effort procures Rapidly Deployable Payload Control Element (RD-PCE) hardware/software and other equipment modifications as well as shelters and equipment required to build out, support and secure or modify BACN Payload control necessary to meet operational requirements.

- FY24: No further RD-PCE funds are required in FY24.
- FY25: No further RD-PCE funds are required in FY25.
- FY26: No further RD-PCE funds are required in FY26.

No FY26 funds are requested for PE 0207610F.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834050 / Battlefield Airborne Communication Node (BACN)						Item Number / Title [DODIC]: Tactical Data Networks Enterprise					
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		0.000		0.005		0.000		-		0.000				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		0.000		0.005		0.000		-		0.000				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		0.000		0.005		0.000		-		0.000				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Tactical Data Networks Enterprise Cost																		
Non Recurring Cost																		
None	-	-	-	-	-	0.000	0.005	1	0.005	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Non Recurring Cost	-	-	-	-	-	0.000	-	-	0.005	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Hardware - Tactical Data Networks Enterprise Cost	-	-	-	-	-	0.000	-	-	0.005	-	-	0.000	-	-	-	-	-	0.000
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	0.005	-	-	0.000	-	-	-	-	-	0.000

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects							P-1 Line Item Number / Title: 834070 / Mobility Command And Control					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	3.768	11.435	11.648	-	11.648	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	3.768	11.435	11.648	-	11.648	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	3.768	11.435	11.648	-	11.648	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
PE 0401840F AMC Command and Control System

GLOBAL MOBILITY COMMAND AND CONTROL (C2) ARCHITECTURE AIR MOBILITY COMMAND (AMC): The AMC C2 architecture is an integrated, command-wide program that supports US Air Force airlift/air refueling missions around the globe with centralized control/decentralized execution. To execute America's Global Reach mission, Air Mobility Command's 618th Air Operations Center (AOC) plans, schedules, and directs a fleet of more than 1,100 mobility aircraft. The 618th AOC operates combat delivery, strategic airlift, air refueling, and aeromedical evacuation operations around the world.

MOBILITY AIR FORCE (MAF) COMMAND AND CONTROL (C2) INFRASTRUCTURE: Provides base wired/wireless infrastructure equipment supporting AMC's 618th AOC and AMC's 11 bases to assure connectivity to AMC's command and control (C2) systems and to ensure they remain operational at AMC bases and operating locations. MAF C2 Infrastructure ensures connectivity with critical Air Force systems such as the Information Transport System (ITS), Global Combat Support System (GCSS), and the Global Decision Support System (GDSS); AMC's C2 systems across AMC providing intra-base command and control for base security, emergency management, flight-line operations/maintenance, and crash response.

Funding for this effort is contained in PE 0401840F Mobility Command and Control.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects						P-1 Line Item Number / Title: 834070 / Mobility Command And Control				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	AMC COMMAND AND CONTROL SYSTEM	P-5a, P-21	A		- / -	- / 3.768	- / 11.435	- / 11.648	- / -	- / 11.648
P-40	Total Gross/Weapon System Cost				- / -	- / 3.768	- / 11.435	- / 11.648	- / -	- / 11.648
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
PE 0401840F AMC Command and Control System

MOBILITY AIR FORCE (MAF) COMMAND AND CONTROL (C2) INFRASTRUCTURE: FY 2026 funding continues procurement of wired and wireless base network infrastructure equipment, including cabling, routers, bridges, hubs, repeaters, and switches. These upgrades ensure that information technology remains current and maintains interoperability with AMC C2 systems, meeting the needs of the warfighter and AMC's worldwide mobility mission.

These upgrades include modernization efforts to SIPRNet to allow for cross-domain capabilities and allowing access to sensitive compartmented information, procuring warfighter NIPRNet & SIPRNet mobile laptops and zero client workstations, and procuring fiber installs, premise wiring, equipment racks, and licensing.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834070 / Mobility Command And Control							Item Number / Title [DODIC]: AMC COMMAND AND CONTROL SYSTEM							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			3.768			11.435			11.648			-			11.648		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			3.768			11.435			11.648			-			11.648		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			3.768			11.435			11.648			-			11.648		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>			
Hardware - AMC COMMAND AND CONTROL SYSTEM Cost																					
Recurring Cost																					
Base Network Infrastructure Equipment ^(†)	-	-	-	3.768	1	3.768	11.435	1	11.435	11.648	1	11.648	-	-	-	11.648	1	11.648			
Subtotal: Recurring Cost	-	-	-	-	-	3.768	-	-	11.435	-	-	11.648	-	-	-	-	-	11.648			
Subtotal: Hardware - AMC COMMAND AND CONTROL SYSTEM Cost	-	-	-	-	-	3.768	-	-	11.435	-	-	11.648	-	-	-	-	-	11.648			
Gross/Weapon System Cost	-	-	-	-	-	3.768	-	-	11.435	-	-	11.648	-	-	-	-	-	11.648			
(†) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834070 / Mobility Command And Control				Item Number / Title [DODIC]: AMC COMMAND AND CONTROL SYSTEM				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Base Network Infrastructure Equipment ^(†)		2024	GSA / Scott AFB	SS / Various	AMC	Oct 2023	Jan 2024	1	3.768	Y		
Base Network Infrastructure Equipment ^(†)		2025	GSA / Scott AFB	SS / Various	AMC	Oct 2024	Jan 2025	1	11.435	Y		
Base Network Infrastructure Equipment ^(†)		2026	GSA / Scott AFB	SS / Various	AMC	Oct 2025	Jan 2026	1	11.648	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834070 / Mobility Command And Control														Item Number / Title [DODIC]: AMC COMMAND AND CONTROL SYSTEM									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													BALANCE
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Base Network Infrastructure Equipment																																	
	1	2024	AF		1	0	1	A	-	-	-	1																				0	
	1	2025	AF		1	0	1														A	-	-	-	1								0
	1	2026	AF		1	0	1																									1	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834070 / Mobility Command And Control										Item Number / Title [DODIC]: AMC COMMAND AND CONTROL SYSTEM													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE						
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P		
Base Network Infrastructure Equipment																																	
	1	2024	AF		1	1	0																										0
	1	2025	AF		1	1	0																										0
	1	2026	AF		1	0	1	A -	-	-	1																					0	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834070 / Mobility Command And Control				Item Number / Title [DODIC]: AMC COMMAND AND CONTROL SYSTEM			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GSA - Scott AFB	1	1	1	1	0	0	0	1	1	3	4

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects							P-1 Line Item Number / Title: 834130 / Air Force Physical Security System					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0207589F, 0603287F, 0604287F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	706.617	287.875	358.000	260.777	33.970	294.747	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	0.000	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	706.617	287.875	358.000	260.777	33.970	294.747	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	706.617	287.875	358.000	260.777	33.970	294.747	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Overseas Operations Costs (OOC) funds this requirement in FY 2026. The Air Force Physical Security System (AFPSS) program consists of program elements that procure force protection equipment, as well as support the installation, integration and acceptance testing for base defense physical security systems, such as Integrated Base Defense Security System (IBDSS), Counter Small Unmanned Aircraft Systems (C-sUAS), and Counter-Rockets, Artillery and Mortar (C-RAM) systems, for the purpose of delivering modern and secure base defense solutions to protect people, infrastructure, facilities and the Nation's most critical warfighting assets, both in the homeland and overseas. AFPSS encompasses the following PEs: PE 0101110F - B-21 Raider includes Electronic Security System projects that procure commodity security equipment such as intrusion detection sensors, alarm annunciators, and surveillance systems required for B-21 Raider Special Access Program facilities. PE 0101122F - AIR LAUNCHED CRUISE MISSILE (ALCM) SECURITY SYSTEMS include commodity security equipment such as intrusion detection sensors, alarm annunciators, and surveillance systems required for nuclear warhead storage locations. PE 0101213F - MINUTEMAN SQUADRONS: No FY26 funding requested. PE 0101233F - LGM-35A SENTINEL SQUADRONS: Funding in FY26 will fund the physical security systems and associated equipment for LGM-35A Sentinel facilities to include, but not limited to, intrusion detection sensors, alarm annunciators, and surveillance systems required for Special Access Program facilities. PE 0101238F - LONG RANGE STANDOFF (LRSO) includes commodity security equipment such as intrusion detection sensors, alarm annunciators, and surveillance systems required for nuclear warhead storage and Special Access Programs locations. PE 0101238F - LONG RANGE STANDOFF (LRSO)												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834130 / Air Force Physical Security System
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207589F, 0603287F, 0604287F
Line Item MDAP/MAIS Code: N/A		
Funding in FY26 will fund physical security systems/associated equipment for LRSO facilities. This includes, but is not limited to: intrusion detection sensors, alarm annunciators, and surveillance systems required for nuclear weapon and Special Access Programs facilities. The physical security system is critical for the deployment of LRSO to meet nuclear certification and weapon system deployment timelines.		
PE 0207522F - AIRBASE AIR DEFENSE SYSTEMS (ABADS) Counter Small Unmanned Aircraft System (C-sUAS) is required to provide C-sUAS system capability & continued support at existing, fielded installations to ensure the ability to detect, track, identify and defeat small unmanned aircraft systems and other rockets, artillery, and mortar threats, or other air base threats to ensure capabilities exist and remain effective. The capabilities & support procured protect AF installations, personnel, critical infrastructure at fixed sites, mobile and austere locations, and contingency and non-contingency locations worldwide.		
PE 0207522F- AIRBASE AIR DEFENSE SYSTEMS (ABADS) Missile Defense (MD) is designed as a configurable combination of Commercial Off the Shelf (COTS)/Government Off the Shelf (GOTS) sensor and non-kinetic effector technologies integrated with tailored Battle Management Command and Control (BMC2) subsystem that leverages GOTS products and Advanced Battle Management System (ABMS) Digital Infrastructure to provide adaptive, resilient, and dedicated air defense capability. The ABADS(MD) system is designed to operate independently or combine with other local and distributed capabilities to form a multi-layered defense-in-depth, improving airbase defense and airbase resiliency.		
PE 0207588F - AIR BASE GROUND DEFENSE (ABGD) will procure Integrated Base Defense & expeditionary equipment that is required to provide robust force protection capabilities worldwide for: Perimeter defense, flight-line security, aircraft, intelligence, surveillance, and reconnaissance assets, critical infrastructure, sustained sortie generation and air operations. This Program Element Code (PEC) procures advanced technology force multipliers to include: night vision and thermal imagery equipment, counter sniper/battery capabilities, ground weapons, target acquisition radar, interoperable tactical communications, required command, control, & communications (C3) and protective standoff equipment for wheeled tactical (active/passive), armored, and un-armored vehicles, tactical security system, and unit/personnel protective field equipment.		
PE 0207589F - BASE PHYSICAL SECURITY SYSTEMS (BPSS) Integrated Base Defense Security System (IBDSS) programs and various acquisition blocks. These activities reduce the risk to AF and USSF personnel, Protection Level 1-Nuclear (PL-1N), and non-nuclear (PL-1 thru PL-4) assets, (weapon systems, aircraft, command & control systems, etc.) and facilities at AF, USSF and ANG installations globally. Force Protection BPSS projects support long-term physical security requirements that allow installation commanders and security forces to adapt and counter enduring and emergent threats to high priority assets in accordance with home station, Aerospace Expeditionary Force concepts, and DOD Nuclear Weapons Security Standards where applicable. BPSS will procure tactical/expeditionary equipment that is required to provide robust force protection capabilities worldwide of flight-line security, aircraft, intelligence, surveillance, and reconnaissance assets, critical infrastructure, sustained sortie generation and air operations, integrated and interoperable C3 platform & components, and unit/personnel protective field equipment. The Defender Multi-Domain Command, Control and Communications (DMDC3) initiative will rapidly field a platform that integrates the computing power, the means of communication, and the tools for situational awareness to enable the protection of base personnel and base assets.		
PE 208047F - This Program Element Code (PEC) procures equipment and vehicles associated with the Air Force Antiterrorism program.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects						P-1 Line Item Number / Title: 834130 / Air Force Physical Security System				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0207589F, 0603287F, 0604287F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	B-21 Raider		A		- / -	6 / 7.020	4 / 6.206	2 / 2.991	- / -	2 / 2.991
P-5	GBSD Squadrons		A		- / 9.839	5 / 1.279	4 / 5.689	4 / 5.119	- / -	4 / 5.119
P-5	Long Range Standoff (LRSO)		A		- / -	- / 0.000	- / 0.000	- / 0.947	- / -	- / 0.947
P-5	Airbase Air Defense Systems (ABADS)	P-5a, P-21	A		- / -	7 / 51.541	15 / 164.215	28 / 137.691	- / -	28 / 137.691
P-5	Air Base Ground Defense		A		- / -	- / 136.036	- / 51.323	- / 2.639	- / 33.970	- / 36.609
P-3a	5 / IBDSS-3 (Capability Improvement)		A		- / 49.842	- / 87.594	- / 128.546	- / -	- / -	- / -
P-3a	6 / IBDSS-4 (Capability Improvement)		A		- / -	- / -	- / -	- / 109.374	- / 0.000	- / 109.374
P-5	Antiterrorism		A		- / -	- / 3.805	- / 2.021	- / 2.016	- / -	- / 2.016
P-5	EIT END USER DEVICES		A		- / -	- / 0.600	- / 0.000	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost				- / 706.617	- / 287.875	- / 358.000	- / 260.777	- / 33.970	- / 294.747

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 Long Range Standoff Weapon (PE11238F) is a new start in FY2026
 IBDSS-4 (Capability Improvement) is a new start in FY2026

PE 0101110F B-21 Raider
 Funding in FY 2026 will procure Electronic Security Systems.

PE 0101122F AIR LAUNCHED CRUISE MISSILE (ALCM) Security Systems
 No FY 2026 funding requested.

PE 0101213F MINUTEMAN SQUADRONS
 No FY 2026 funding requested.

PE 0101233F - LGM-35A SENTINEL SQUADRONS
 Funding in FY 2026 will fund the physical security systems and the associated equipment for new LGM-35A Sentinel facilities that includes but not limited to the Vandenberg SFB Formal Training Unit and Vandenberg SFB Reentry Vehicle Facility, FE Warren AFB Integrated Training Center, and the Malmstrom AFB Commercial Gate. The security system and associated equipment includes but not limited to intrusion detection sensors, alarm annunciators, and surveillance systems required for Special Access Programs facilities and other LGM-35A Sentinel facilities. The physical security system is critical for the deployment of the LGM-35A Sentinel facilities to meet nuclear certification and weapon system deployment.

PE 0101238F - LONG RANGE STANDOFF (LRSO) includes commodity security equipment such as intrusion detection sensors, alarm annunciators, and surveillance systems required for nuclear warhead storage and Special Access Programs locations.

PE 0101238F - LONG RANGE STANDOFF (LRSO)

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834130 / Air Force Physical Security System
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207589F, 0603287F, 0604287F
Line Item MDAP/MAIS Code: N/A		
Funding in FY26 will fund physical security systems/associated equipment for LRSO facilities. This includes, but is not limited to: intrusion detection sensors, alarm annunciators, and surveillance systems required for nuclear weapon and Special Access Programs facilities. The physical security system is critical for the deployment of LRSO to meet nuclear certification and weapon system deployment timelines.		
PE 0207522F AIRBASE AIR DEFENSE SYSTEMS (ABADS) Counter Small Unmanned Aircraft System (C-sUAS) The primary system for C-sUAS capabilities will be the Small Unmanned Air Defense System (SUADS), supported by Medusa 3.0 command & control system [previously identified as the ACE pallet]. Funding will also be utilized to procure and field systems to additional locations and to further implementation of evolved Command, Control, Communication, Computers, and Intelligence [C4I] systems, thus improving the performance of the fielded Medusa Command and Control and System of Systems. Updates will include integration and installation of cyber fixes, OEM component upgrades, deficiency resolution, artificial intelligence for operator task automation, closed-loop training system for operator certification and proficiency, track fusion updates, Link 16 capability integration, Advanced Battle Management System [ABMS] interoperability, Universal Command & Control (UC2) implementation, Electronic Warfare upgrades and other C2 systems. Coordination with C-sUAS office for C-sUAS equipment to two (2) installations and inclusion are in the quantity line.		
Funding in FY 2026 will primarily address a rapid proliferation of layered C-sUAS capabilities to priority DAF locations through the Replicator-2 effort and delivering deployable kits for rapid response capability. Discretionary funds support the procurement of 8x Rapidly Deployable SUADS and 2x system refreshes.		
The FY 2026 request was reduced by 0.517 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative.		
The FY 2026 request for ABADS C-sUAS includes 54,891 thousand of discretionary and 463,200 thousand of mandatory (reconciliation) for a total of 518,091 thousand. The mandatory funds procure C-sUAS equipment for defense of DAF installations from small-UAS threats in alignment with Replicator 2. Further information for this reconciliation request is provided in Section 20004 (Enhancement of Department of Defense Resources for Munitions and Defense Supply Chain Resiliency) of the Reconciliation Exhibit.		
PE 0207522F AIRBASE AIR DEFENSE SYSTEMS (ABADS) Missile Defense (MD) Funding in FY 2026 will continue procurement of combat capability for DAF with three [3] additional ABADS(MD) kits. Funding will also be utilized to procure ABADS(MD) capabilities in support of NORTHCOM and Golden Dome efforts. ABADS(MD) will begin procurement of Non-Kinetic Effector (NKE) capability in FY 2026.		
The FY 2026 request was reduced by 0.254 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative.		
The FY 2026 request for ABADS MD includes 82,800 thousand of discretionary and 235,000 thousand of mandatory (reconciliation) for a total of 317,800 thousand. The mandatory funds will procure additional ABADS MD kits in support of Golden Dome air and cruise missile defense. Further information for this reconciliation request is provided in Section 20003 (Enhancement of Department of Defense Resources for Missile Defense) of the Reconciliation Exhibit.		
PE 0207588F AIR BASE GROUND DEFENSE (ABGD) FY2026 funding to Air Force Materiel Command (AFMC)/Air Force Installation Mission and Support Center (AFIMSC) procures Air Force Tactical Security Equipment supporting procurement of tactical/ expeditionary equipment to provide robust force protection capabilities worldwide; flight-line security, advanced technology force multipliers to include: night vision and thermal imagery equipment, counter sniper/ battery capabilities, ground weapons, target acquisition radar, and inter operable tactical communications to satisfy Security Forces early warning requirements. Additionally, FY2026 funding continues to fund replenishment and stocking of necessary Log Det materiel to support Global Force Management/Air Force Force Generation (AFFORGEN)/Agile Combat Employment (ACE) constructs and provide off the shelf capability to respond to contingency operations both CONUS and OCONUS. In FY26, all procurement of modern expeditionary Tactical Security Systems (TSS) (to replace legacy tactical systems) transfers from 0207588F to 0207589F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834130 / Air Force Physical Security System
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207589F, 0603287F, 0604287F
Line Item MDAP/MAIS Code: N/A		
Funding in FY 2026 to Air Force Installation Mission and Support Center (AFIMSC)/Log Det will replenish and refresh 1 legacy C2 system deployed to Air Forces Africa (AFAFRICA), Pacific Defense Initiative (PDI), and additional required War Readiness Material (WRM) in support of Global Force Management/Air Force Force Generation (AFFORGEN)/Agile Combat Employment (ACE) constructs. This will provide off the shelf capability to respond to contingency operations both CONUS and OCONUS. Overseas Operations Costs (OOC) funds this requirement in FY 2026. Funding in FY 2026 to USAFE will procure 12 interoperable command, control, security operations tactical radio/satellite communications equipment and battlespace/geospatial joint friendly forces tracking systems to support mounted (e.g., armored/unarmored tactical vehicles) and dismounted combat and defensive operations; ground and air tactical sensor/ radar systems; electronic countermeasure warfare systems; ground & air kinetic/non-kinetic weapons and support equipment in support of Global Force Management/AFFORGEN and ACE constructs. "Fiscal Year (FY) 2025 European Deterrence Initiative (EDI) funding accounted for in the Base budget total 30.794M and supports Air Base Ground Defense USAFE programs Funding in FY 2026 for Security Force Command and Control (C2) Equipment will be used to procure 1 Base Defense Operations Center (See LOGDET requirement), to include communications equipment, to support security forces deployed OCONUS. OSD Add for 10.2M supporting procurement of Counter-small UAS (C-sUAS) equipment in FY 2025 was misaligned and placed in 0207588F. Coordination underway with C-sUAS Program Office to correct in execution, and will procure 1 C-sUAS system. PE 0207589F BASE PHYSICAL SECURITY SYSTEMS [BPSS] Funding in FY 2026 for Integrated Base Defense Security System (IBDSS-4) will support force protection installs of Weapons Generation Facilities, and non-nuclear (PL-1,2,3,4) assets (weapon systems, aircraft, command & control systems, etc.) and facilities (hangars, SCIFs, etc.) at AF, USSF and installations globally and Interim Contractor Support at AF and USSF bases. Due to world-wide operational mission events, quantities are subject to change. IBDSS-4 will procure Tactical Security Systems (TSS) and other tactical/expeditionary equipment that is required to provide robust force protection capabilities worldwide. FY2026 procurement features 15 IBDSS-4 modernization installs, 19 TSS, and one WGF install. The FY 2026 request was reduced by \$1.004 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, Implementing the President's Department of Government Efficiency Cost Efficiency Initiative. PE 0208047 ANTITERRORRORISM [AT]. Funding in FY 2026 regarding BPAC 834130 Electronic Security Systems (ESS) will procure a Containerized Weapons System and 3 (three) Joint Light Tactical Vehicles for the AFAFRICA mission. Efforts with funding starting in FY 2025 through FY 2028 are summarized on the P-40. The following cost deltas reflect funding for all 834130 Budget Program Activity Code (BPAC) PEs in the years FY26-29 except for PE 0207589F (Base Physical Security Systems). Base Physical Security Systems PE uses a P-3a because it is categorized as a modification. All other 834130 PEs are not modifications and therefore use P-5s; those PEs do not reflect funding data beyond the budget year, FY25.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834130 / Air Force Physical Security System							Item Number / Title [DODIC]: B-21 Raider							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			6			4			2			-			2		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-			7.020			6.206			2.991			-			2.991		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				-			7.020			6.206			2.991			-			2.991		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				-			7.020			6.206			2.991			-			2.991		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			0.000			0.000			-			0.000		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-			1.170			1.552			1.496			-			1.496		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - B-21 Raider Cost																					
Recurring Cost																					
Electronic Security System	-	-	-	1.170	6	7.020	1.552	4	6.206	1.496	2	2.991	-	-	-	1.496	2	2.991			
Subtotal: Recurring Cost	-	-	-	-	-	7.020	-	-	6.206	-	-	2.991	-	-	-	-	-	2.991			
Subtotal: Hardware - B-21 Raider Cost	-	-	-	-	-	7.020	-	-	6.206	-	-	2.991	-	-	-	-	-	2.991			
Gross/Weapon System Cost	-	-	-	1.170	6	7.020	1.552	4	6.206	1.496	2	2.991	-	-	-	1.496	2	2.991			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834130 / Air Force Physical Security System						Item Number / Title [DODIC]: GBSD Squadrons							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				-		5		4		4		-		4					
Gross/Weapon System Cost (\$ in Millions)				9.839		1.279		5.689		5.119		-		5.119					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				9.839		1.279		5.689		5.119		-		5.119					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				9.839		1.279		5.689		5.119		-		5.119					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (\$ in Millions)				-		0.256		1.422		1.280		-		1.280					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Hardware - LGM-35A Sentinel Squadrons Cost																			
Recurring Cost																			
Facility Security Equipment	4.920	2	9.839	0.256	5	1.279	1.422	4	5.689	1.280	4	5.119	-	-	-	1.280	4	5.119	
Subtotal: Recurring Cost	-	-	9.839	-	-	1.279	-	-	5.689	-	-	5.119	-	-	-	-	-	5.119	
Subtotal: Hardware - LGM-35A Sentinel Squadrons Cost	-	-	9.839	-	-	1.279	-	-	5.689	-	-	5.119	-	-	-	-	-	5.119	
Gross/Weapon System Cost	-	-	9.839	0.256	5	1.279	1.422	4	5.689	1.280	4	5.119	-	-	-	1.280	4	5.119	
Remarks: FY26 funding requested will fund physical security systems and the associated equipment for new LGM-35A Sentinel facilities that includes but not limited to the Vandenberg SFB Formal Training Unit and the Vandenberg SFB Reentry Vehicle Facility, the FE Warren AFB Integrated Training Center, and the Malmstrom AFB Commercial Gate.																			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834130 / Air Force Physical Security System						Item Number / Title [DODIC]: Long Range Standoff (LRSO)					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		0.000		0.000		0.947		-		0.947				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		0.000		0.000		0.947		-		0.947				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		0.000		0.000		0.947		-		0.947				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Long Range Standoff (LRSO) Cost																		
Recurring Cost																		
Long Range Standoff (LRSO)	-	-	-	-	-	0.000	-	-	0.000	-	-	0.947	-	-	-	-	-	0.947
Subtotal: Recurring Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	0.947	-	-	-	-	-	0.947
Subtotal: Hardware - Long Range Standoff (LRSO) Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	0.947	-	-	-	-	-	0.947
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	0.947	-	-	-	-	-	0.947

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834130 / Air Force Physical Security System						Item Number / Title [DODIC]: Airbase Air Defense Systems (ABADS)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		7		15		28		-		28				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		51.541		164.215		137.691		-		137.691				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		51.541		164.215		137.691		-		137.691				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		51.541		164.215		137.691		-		137.691				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		7.363		10.948		4.918		-		4.918				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - AIRBASE AIR DEFENSE SYSTEMS (ABADS) C-sUAS Cost																		
Non Recurring Cost																		
ABADS C-sUAS ^(†)	-	-	-	6.371	7	44.596	2.084	4	8.335	5.177	10	51.766	-	-	-	5.177	10	51.766
Support to AFRICOM UPL	-	-	-	-	-	-	-	-	90.000	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	44.596	-	-	98.335	-	-	51.766	-	-	-	-	-	51.766
Subtotal: Hardware - AIRBASE AIR DEFENSE SYSTEMS (ABADS) C-sUAS Cost	-	-	-	-	-	44.596	-	-	98.335	-	-	51.766	-	-	-	-	-	51.766
Hardware - AIRBASE AIR DEFENSE SYSTEMS (ABADS) MD Cost																		
Non Recurring Cost																		
ABADS MD - Battle Management Command & Control (BMC2) ^(†)	-	-	-	-	-	0.000	12.212	4	48.848	12.382	3	37.147	-	-	-	12.382	3	37.147
ABADS MD - Sensor ^(†)	-	-	-	-	-	0.000	2.260	7	15.817	2.266	12	27.192	-	-	-	2.266	12	27.192
ABADS MD - Non-Kinetic Effector (NKE) ^(†)	-	-	-	-	-	-	-	-	-	5.665	3	16.995	-	-	-	5.665	3	16.995
Subtotal: Non Recurring Cost	-	-	-	-	-	0.000	-	-	64.665	-	-	81.334	-	-	-	-	-	81.334
Subtotal: Hardware - AIRBASE AIR DEFENSE	-	-	-	-	-	0.000	-	-	64.665	-	-	81.334	-	-	-	-	-	81.334

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Exhibit P-5, Cost Analysis: PB 2026 Air Force											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834130 / Air Force Physical Security System						Item Number / Title [DODIC]: Airbase Air Defense Systems (ABADS)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
SYSTEMS (ABADS) MD Cost																		
Support - AIRBASE AIR DEFENSE SYSTEMS (ABADS) C-sUAS Cost																		
Program Support Costs	-	-	-	-	-	4.054	-	-	1.215	-	-	3.125	-	-	-	-	-	3.125
Admin Realignment	-	-	-	-	-	2.891	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - AIRBASE AIR DEFENSE SYSTEMS (ABADS) C-sUAS Cost	-	-	-	-	-	6.945	-	-	1.215	-	-	3.125	-	-	-	-	-	3.125
Support - AIRBASE AIR DEFENSE SYSTEMS (ABADS) MD Cost																		
Program Support Costs	-	-	-	-	-	0.000	-	-	0.000	-	-	1.466	-	-	-	-	-	1.466
Subtotal: Support - AIRBASE AIR DEFENSE SYSTEMS (ABADS) MD Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	1.466	-	-	-	-	-	1.466
Gross/Weapon System Cost	-	-	-	7.363	7	51.541	10.948	15	164.215	4.918	28	137.691	-	-	-	4.918	28	137.691
Remarks: ABADS C-sUAS FY24 quantities of one (1) system refresh and six (6) Small Unmanned Air Defense Systems (SUADS). ABADS C-sUAS FY25 quantities of one (1) system refresh at OCONUS location and three (3) Electronic Warfare systems. ABADS C-sUAS FY25 includes funding supporting U.S. Africa Command (USAFRICOM) UPL (\$90M) pending execution pathway. ABADS C-sUAS FY26 quantities of two (2) system refreshes and eight (8) Rapidly-Deployable Small Unmanned Air Defense Systems (SUADS) to support expeditionary operations. ABADS MD Production Quantities: An ABADS MD kit contains one (1) Battle Management Command and Control (BMC2) sub-system along with Multiple Sensors and Non-Kinetic Effectors (NKE). Updating quantity format from Prior Year Exhibit to reflect total subsystem procurement and provide fidelity and continuity on a year-by-year basis. ABADS MD FY25 production of eleven (11) total sub-systems, to include four (4) ABADS BMC2 sub-systems and seven (7) Army Long Range Persistent Surveillance (ALPS) sensors. ABADS MD FY26 production of eighteen (18) total sub-systems, to include three (3) ABADS BMC2 sub-systems, twelve (12) ALPS sensors, and three (3) NKEs. (†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834130 / Air Force Physical Security System					Item Number / Title [DODIC]: Airbase Air Defense Systems (ABADS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
ABADS C-sUAS ^(†)		2024	Multiple / Multiple	Various	Hanscom AFB	Apr 2024	Nov 2024	7	6.371	Y		
ABADS C-sUAS ^(†)		2025	Multiple / Multiple	Various	Hanscom AFB	May 2025	Sep 2025	4	2.084	Y		
ABADS C-sUAS ^(†)		2026	Multiple / Multiple	Various	Hanscom AFB	Jan 2026	Oct 2026	10	5.177	Y		
ABADS MD - Battle Management Command & Control (BMC2) ^(†)		2025	Multiple / Multiple	Various	Hanscom AFB	Jun 2025	Aug 2026	4	12.212	Y		
ABADS MD - Battle Management Command & Control (BMC2) ^(†)		2026	Multiple / Multiple	Various	Hanscom AFB	Jan 2026	Jan 2027	3	12.382	Y		
ABADS MD - Sensor ^(†)		2025	Leidos / Huntsville, AL	Various	Hanscom AFB	Sep 2025	May 2026	7	2.260	Y		
ABADS MD - Sensor ^(†)		2026	Leidos / Huntsville, AL	Various	Hanscom AFB	Nov 2025	Aug 2026	12	2.266	Y		
ABADS MD - Non-Kinetic Effector (NKE) ^(†)		2026	TBD / TBD	TBD	TBD	May 2026	May 2027	3	5.665	Y	Nov 2025	

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force				Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4			P-1 Line Item Number / Title: 834130 / Air Force Physical Security System			Item Number / Title [DODIC]: Airbase Air Defense Systems (ABADS)	

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	1	24	60	0	4	9	13	0	0	0	0
2	Multiple - Multiple	1	12	15	0	4	12	16	0	0	0	0
3	Leidos - Huntsville, AL	1	24	50	0	2	9	11	0	0	0	0
4	TBD - TBD	1	3	8	0	8	12	20	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834130 / Air Force Physical Security System						Item Number / Title [DODIC]: Air Base Ground Defense						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		136.036		51.323		2.639		33.970		36.609				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		136.036		51.323		2.639		33.970		36.609				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		136.036		51.323		2.639		33.970		36.609				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - ABGD Cost																		
Recurring Cost																		
Air Force Tactical Security Equipment	-	-	-	4.270	1	4.270	4.632	1	4.632	2.639	1	2.639	-	-	-	2.639	1	2.639
EDI	-	-	-	2.521	12	30.249	2.566	12	30.794	-	-	-	-	-	-	-	-	-
Log Det	-	-	-	4.516	1	4.516	4.919	1	4.919	-	-	-	-	-	-	-	-	-
EUCOM Supplemental	-	-	-	-	-	65.267	-	-	-	-	-	-	-	-	-	-	-	-
Ukraine Supplemental Assistance	-	-	-	1.192	26	31.000	-	-	-	-	-	-	-	-	-	-	-	-
C-sUAS Equipment	-	-	-	-	-	-	10.200	1	10.200	-	-	-	-	-	-	-	-	-
USAFE	-	-	-	-	-	-	-	-	-	-	-	-	2.831	12	33.970	2.831	12	33.970
Subtotal: Recurring Cost	-	-	-	-	-	135.302	-	-	50.545	-	-	2.639	-	-	33.970	-	-	36.609
Subtotal: Hardware - ABGD Cost	-	-	-	-	-	135.302	-	-	50.545	-	-	2.639	-	-	33.970	-	-	36.609
Support - ABGD Cost																		
Program Support Costs (Air Force Tactical Security Equipment)	-	-	-	0.734	1	0.734	0.778	1	0.778	-	-	-	-	-	-	-	-	-
Subtotal: Support - ABGD Cost	-	-	-	-	-	0.734	-	-	0.778	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	136.036	-	-	51.323	-	-	2.639	-	-	33.970	-	-	36.609
Remarks:																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	Item Number / Title [DODIC]: Air Base Ground Defense
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
Air Base Ground Defense: These funds will be used to procure tactical/expeditionary equipment that is required to provide robust force protection capabilities worldwide; flight-line security, aircraft, intelligence, surveillance, and reconnaissance assets, critical infrastructure, sustained sortie generation and air operations, advanced technology force multipliers to include: night vision and thermal imagery equipment, counter sniper/battery capabilities, ground weapons, target acquisition radar, inter operable tactical communications, [required command, control, & communication (C3) and protective standoff equipment for] wheeled tactical [non-tactical], armored [un-armored] vehicles, tactical sensors systems, and unit/personnel protective field equipment. Additionally, ABGD will procure all required Technology Integration Management (TIM) and associated integration and interoperability efforts. FY24 Ukraine Supplemental Authority supports USAFE. USAFE procured seven (7) C-sUAS assets, four (4) sets of Portable Field Magazines (ARMAG), and fifteen (15) Tactical Deployable Shelter Suites as Expedient Shelters for storage of USAFE pre-positioned WRM. OSD Add for 10.2M supporting procurement of Counter-small UAS (C-sUAS) equipment in FY 2025 was misaligned and placed in 0207588F. Coordination underway with C-sUAS Program Office to correct in execution, and will procure 1 C-sUAS system.		

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4		P-1 Line Item Number / Title: 834130 / Air Force Physical Security System			Modification Number / Title: 5 / IBDSS-3	
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	49.842	87.594	128.546	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	49.842	87.594	128.546	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	49.842	87.594	128.546	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Description:

INTEGRATED BASE DEFENSE SECURITY SYSTEM (IBDSS-3): Reduces the risk to AF and USSF personnel; nuclear (PL-1N), and non-nuclear (PL 1-4) assets (i.e., weapon systems, aircraft, command & control systems, etc.) and facilities (hangars, SCIFs, etc.) at AF, USSF and ANG installations globally. DoD downsizing, reductions in forward basing, and aircraft technology advances evolved AF weapons systems into increasingly valuable national power projection capabilities. However, the security afforded most AF aircraft, weapon systems, critical resources, associated personnel and facilities in terms of equipment or manpower has not kept pace with the changing world environment, state-of-the-art technology and potential threats. The emergence of Remotely Piloted Aircraft (RPA) has led to additional command, control and communications nodes that require commensurate protection level security efforts to enable effective Air Force power projection. Force Protection IBDSS projects deliver capacity and resiliency to a commander's operational capabilities by deterring, detecting, assessing, responding and controlling assets to neutralize and deny risks from adversaries. In garrison the protection of flightlines, base assets (the force and mission equipment) and weapons storage (nuclear and conventional) as well as nodes for air operations and nuclear command and control is essential in delivery of global strike and air superiority. Palletized and fly away capabilities increase resiliency as operations and command and control extend to contingency and austere locations that have a role in power projection and rapid mobility. This same deter, detect, deny capability is established to protect ground nodes for early warning and intel collection.

This continuing effort was previously named Base Physical Security Systems and is not a New Start.

INTEGRATED BASE DEFENSE SECURITY SYSTEM (IBDSS-3): FY2025 Funding is provided for procurement, design & engineering, modeling & simulation, infrastructure and allied support, installation, integration, training, acceptance testing, Interim Contractor Support (ICS) and interim spares for Base Physical Security Systems (BPSS) Intrusion Detection Systems (IDS) and Remote Target Engagement System (RTES). The funding procures, installs and sustains a variety of electronic security alarms, sensors, and related systems to detect and provide early warning of potential threats against Air Force Protection Level (PL) 1, 2, 3, and 4 mission critical assets. Funding also supports the Nuclear (PL-1N) Weapon Storage Areas (WSAs) and Weapon Generation Facilities (WGFs) located throughout the CONUS and vault storage areas at main operating bases in Europe to meet long term physical security requirements in the face of enduring and emerging threats. This includes fielding, modernizing and sustaining RTES. This also includes upgrading existing systems to ensure required capability for vault storage areas and associated intrusion detection, access control and assessment systems requirements, In Accordance With (IAW) United States Air Force (USAF), European Command (EUCOM) and North Atlantic Treaty Organization (NATO)/Supreme Headquarters Allied Power Europe (SHAPE) requirements. The funds provide for upgrades, refurbishment, replacement, or installation of new sensor platform fences and/or lighting systems (to support the surveillance/assessment functions). This year will continue the fielding of the Defender Multi-Domain Command, Control and Communications (DMDC3) initiative to rapidly field a platform that integrates the computing power, the means of communication, and the tools for situational awareness to enable the protection of base personnel and base assets. FY2025 procurement features 12 IBDSS-3 modernization installs, one WGF install, 19 TSS, and two system placements. No FY2026 budget request for this modification.

Due to world-wide operational mission events, quantities are subject to change. IBDSS-3 will procure Tactical Security Systems (TSS) and other tactical/expeditionary equipment that is required to provide robust force protection capabilities worldwide. This equipment will protect flight-line security, aircraft, intelligence, surveillance, and reconnaissance assets, critical infrastructure, sustained sortie generation and air operations, advanced technology force multipliers to include: night vision and thermal imagery equipment, counter sniper/battery capabilities, ground weapons, target acquisition radar, inter operable

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	Modification Number / Title: 5 / IBDSS-3
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
tactical communications, (required command, control, & communications (C3) and protective standoff equipment for) wheeled tactical (non-tactical), armored (un-armored) vehicles, tactical sensors systems, and unit/personnel protective field equipment. Additionally, Integrated Base Defense Security System (IBDSS-3) will procure all required Technology Integration Management (TIM) and associated integration and interoperability efforts. IBDSS program is structured in discrete block upgrades. Milestone/Development Status For Force Protection Commercial Off The Shelf (FP COTS) market research, evaluation and testing. The FP COTS testing applies to all available technologies (delay, denial, detection, assessment, communication display, access control and power) which are considered effective for AF physical security use. This program supports the maintenance and test support at Site C 3 and the Cold Weather Test Site (CWTS), as annotated in DoD Directive 3200.11, listing the 46th Test Wing (TW) as a Major Range and Test facility, conducting developmental and operational testing as the primary mission. Continuing to procure COTS and Modified COTS for replacement security system equipment as the fielded systems become obsolete.		

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4		P-1 Line Item Number / Title: 834130 / Air Force Physical Security System			Modification Number / Title: 5 / IBDSS-3	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Models of Systems Affected: Bases		Modification Type: Capability Improvement			Related RDT&E PEs: 0207589F, 0604287F	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 1: IBDSS-3						
B Kits						
Recurring						
IBDSS-3:EQUIPMENT Group B (Active)	12 / 14.843	12 / 26.091	15 / 55.848	- / -	- / -	- / -
Subtotal: Recurring	- / 14.843	- / 26.091	- / 55.848	- / -	- / -	- / -
Subtotal: IBDSS-3	- / 14.843	- / 26.091	- / 55.848	- / -	- / -	- / -
Subtotal: Procurement, All Modification Items	- / 14.843	- / 26.091	- / 55.848	- / -	- / -	- / -
Installation						
Modification Item 1 of 1: IBDSS-3	12 / 34.999	12 / 61.503	15 / 72.698	- / -	- / -	- / -
Subtotal: Installation	12 / 34.999	12 / 61.503	15 / 72.698	- / -	- / -	- / -
Total						
Total Cost (Procurement + Support + Installation)	49.842	87.594	128.546	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834130 / Air Force Physical Security System						Modification Number / Title: 5 / IBDSS-3			
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:					
Modification Item 1 of 1: IBDSS-3															
Manufacturer Information															
Manufacturer Name: TBD								Manufacturer Location: Various							
Administrative Leadtime (in Months): 1								Production Leadtime (in Months): 8							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates				Nov 2023				Nov 2024							
Delivery Dates				Jul 2024				Jul 2025							
Installation Information															
Method of Implementation: Contract Field Team															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		12 / 34.999		- / -		- / -		- / -		- / -		- / -			
FY 2024		- / -		12 / 61.503		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		15 / 72.698		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -			
Total		12 / 34.999		12 / 61.503		15 / 72.698		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	12	12	0	0	0	15	0	0	0	-	-	-	-		
Out	12	3	3	3	3	4	3	4	4	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4			P-1 Line Item Number / Title: 834130 / Air Force Physical Security System		Modification Number / Title: 6 / IBDSS-4	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	-	-	109.374	0.000	109.374
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	-	-	109.374	0.000	109.374
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	-	-	109.374	0.000	109.374
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-
Description: INTEGRATED BASE DEFENSE SECURITY SYSTEM (IBDSS-4): Reduces the risk to AF and USSF personnel; nuclear (PL-1N), and non-nuclear (PL 1-4) assets (weapon systems, aircraft, command & control systems, etc.) and facilities (hangars, SCIFs, etc.) at AF, USSF and ANG installations globally. DoD downsizing, reductions in forward basing, and aircraft technology advances evolved AF weapons systems into increasingly valuable national power projection capabilities. However, the security afforded most AF aircraft, weapon systems, other critical resources, and associated personnel and facilities in terms of equipment or manpower has not kept pace with the changing world environment, state-of-the-art technology and potential threats. The emergence of Remotely Piloted Aircraft (RPA) has led to additional command, control and communications nodes that require commensurate protection level security efforts to enable effective Air Force power projection. Force Protection IBDSS projects deliver capacity and resiliency to a commander's operational capabilities by deterring, detecting, assessing, responding and controlling assets to neutralize and deny risks from adversaries. In garrison the protection of flightlines, base assets (the force and mission equipment) and weapons storage (nuclear and conventional) as well as nodes for air operations and nuclear command and control is essential in delivery of global strike and air superiority. Palletized and fly away capabilities increase resiliency as operations and command and control extend to contingency and austere locations that have a role in power projection and rapid mobility. This same deter, detect, deny capability is established to protect ground nodes for early warning and intel collection. This continuing effort was previously named Base Physical Security Systems and is not a New Start. INTEGRATED BASE DEFENSE SECURITY SYSTEM (IBDSS-4): Funding in FY 2026 will provide for procurement, design & engineering, modeling & simulation, infrastructure and allied support, installation, integration, training, acceptance testing, Interim Contractor Support (ICS), and interim spares for IBDSS-4 Intrusion Detection Systems (IDS). The funding also procures, installs and sustains a variety of electronic security alarms, sensors, and related systems to detect and provide early warning of potential threats against Air Force Protection Level (PL) 1,2,3, and 4 mission critical assets. Funding also supports the Nuclear (PL-1N) Weapon Storage Areas (WSAs) located throughout the CONUS and vault storage areas at main operating bases in Europe to meet long term physical security requirements in the face of enduring and emerging threats. This also includes upgrading existing system to ensure required capability for vault storage areas and associated intrusion detection, access control and assessment systems requirements. In Accordance With (IAW) USAF, EUCOM and NATO/SHAPE requirements. The funds also provide for upgrades, refurbishment, replacement or installation of new fences (required for sensor platforms) and/or lighting systems (to support the surveillance/assessment functions). Due to world-wide operational mission events, quantities are subject to change. IBDSS-4 will procure Tactical Security Systems (TSS) and other tactical/expeditionary equipment that is required to provide robust force protection capabilities worldwide; flight-line security, aircraft, intelligence, surveillance, and reconnaissance assets, critical infrastructure, sustained sortie generation and air operations, advanced technology force multipliers to include: night vision and thermal imagery equipment, counter sniper/battery capabilities, ground weapons, target acquisition radar, inter operable tactical communications, [required C3 and protective standoff equipment for]wheeled tactical [non-tactical], armored [un-armored] vehicles, tactical sensors systems, and unit/personnel protective field equipment. Additionally, IBDSS-4 will procure all required Technology Integration Management (TIM) and associated integration and interoperability efforts. FY2026 procurement features 15 IBDSS-4 modernization installs, one WGF install, 19 TSS, and continued DMDC3 rollouts. Milestone/Development Status						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834130 / Air Force Physical Security System	Modification Number / Title: 6 / IBDSS-4
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
For Force Protection Commercial Off The Shelf (FP COTS) market research, evaluation and testing. The FP COTS testing applies to all available technologies (delay, denial, detection, assessment, communication display, access control and power) which are considered effective for AF physical security use. This program supports the maintenance and test support at Site C 3 and the Cold Weather Test Site (CWTS), as annotated in DoD Directive 3200.11, listing the 46th Test Wing (TW) as a Major Range and Test facility, conducting developmental and operational testing as the primary mission.		
Continuing COTS and Modified COTS for system equipment as it becomes obsolete.		

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4			P-1 Line Item Number / Title: 834130 / Air Force Physical Security System		Modification Number / Title: 6 / IBDSS-4	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Models of Systems Affected: Bases		Modification Type: Capability Improvement			Related RDT&E PEs: 0207589F, 0604287F	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 2: IBDSS-4						
B Kits						
Recurring						
IBDSS-4:EQUIPMENT Group B (Active)	- / -	- / -	- / -	15 / 30.014	- / -	15 / 30.014
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 30.014	- / -	- / 30.014
<i>Subtotal: IBDSS-4</i>	- / -	- / -	- / -	- / 30.014	- / -	- / 30.014
Modification Item 2 of 2: Weapons Generation Facility (WGF)						
B Kits						
Recurring						
Weapons Generation Facility (WGF):EQUIPMENT Group B (Active)	- / -	- / -	- / -	1 / 17.009	- / -	1 / 17.009
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 17.009	- / -	- / 17.009
<i>Subtotal: Weapons Generation Facility (WGF)</i>	- / -	- / -	- / -	- / 17.009	- / -	- / 17.009
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / -	- / -	- / 47.023	- / -	- / 47.023
Installation						
Modification Item 1 of 2: IBDSS-4	- / -	- / -	- / -	15 / 43.677	- / -	15 / 43.677
Modification Item 2 of 2: Weapons Generation Facility (WGF)	- / -	- / -	- / -	1 / 18.674	- / -	1 / 18.674
<i>Subtotal: Installation</i>	- / -	- / -	- / -	16 / 62.351	- / -	16 / 62.351
Total						
Total Cost (Procurement + Support + Installation)	-	-	-	109.374	0.000	109.374

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834130 / Air Force Physical Security System						Modification Number / Title: 6 / IBDSS-4			
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:					
Modification Item 2 of 2: Weapons Generation Facility (WGF)															
Manufacturer Information															
Manufacturer Name: TBD								Manufacturer Location: Various							
Administrative Leadtime (in Months): 1								Production Leadtime (in Months): 5							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates												Apr 2026			
Delivery Dates												Sep 2026			
Installation Information															
Method of Implementation: Contract Field Team															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2024		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		1 / 18.674		- / -		1 / 18.674			
Total		- / -		- / -		- / -		1 / 18.674		- / -		1 / 18.674			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	-	1	-		
Out	0	-	-	-	-	-	-	-	-	-	-	1	-		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834130 / Air Force Physical Security System							Item Number / Title [DODIC]: Antiterrorism							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			3.805			2.021			2.016			-			2.016		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			3.805			2.021			2.016			-			2.016		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			3.805			2.021			2.016			-			2.016		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Vehicles - Antiterrorism Cost																					
Non Recurring Cost																					
AFAFRICA Vehicles	-	-	-	-	-	-	0.500	3	1.500	0.672	3	2.016	-	-	-	0.672	3	2.016			
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	1.500	-	-	2.016	-	-	-	-	-	2.016			
Subtotal: Vehicles - Antiterrorism Cost	-	-	-	-	-	-	-	-	1.500	-	-	2.016	-	-	-	-	-	2.016			
Ancillary Equipment - Antiterrorism Cost																					
Non Recurring Cost																					
AFAFRICA Support Equipment	-	-	-	-	-	3.805	0.521	1	0.521	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	-	-	-	3.805	-	-	0.521	-	-	-	-	-	-	-	-	-			
Subtotal: Ancillary Equipment - Antiterrorism Cost	-	-	-	-	-	3.805	-	-	0.521	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	-	-	-	-	-	3.805	-	-	2.021	-	-	2.016	-	-	-	-	-	2.016			
Remarks: FY2026 funding will be used to procure 3 Joint Light Tactical Vehicles (JLTV) in support of the AFAFRICA mission.																					

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834130 / Air Force Physical Security System							Item Number / Title [DODIC]: EIT END USER DEVICES				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		0.600		0.000		0.000		-		0.000				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		0.600		0.000		0.000		-		0.000				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		0.600		0.000		0.000		-		0.000				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - EIT END USER DEVICES Cost																		
Non Recurring Cost																		
EIT END USER DEVICES	-	-	-	-	-	0.600	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Non Recurring Cost	-	-	-	-	-	0.600	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Hardware - EIT END USER DEVICES Cost	-	-	-	-	-	0.600	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Gross/Weapon System Cost	-	-	-	-	-	0.600	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications
Equip / BSA 4: Spcl Comm-Electronics Projects

P-1 Line Item Number / Title:
834190 / Combat Training Ranges

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	333.687	286.432	231.987	-	231.987	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	333.687	286.432	231.987	-	231.987	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	333.687	286.432	231.987	-	231.987	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

PE 0207429F:

COMBAT TRAINING RANGES (CTR) program procures electronic telecommunication and instrumentation equipment and threat systems for training ranges worldwide to satisfy air combat and electronic warfare (EW) test and training capability requirements. It also procures range scoring systems and replacement equipment for electronics no longer logistically supportable. Funds may be used to address production Diminishing Manufacturing Sources and Material Shortage (DMSMS)/Obsolescence issues through studies, bridge buys, life of type buys, supplier parts replacement and qualification activities to preserve future production capabilities and capacities.

COMBAT TRAINING RANGE EQUIPMENT: The USAF is supporting US Indo-Pacific Command's Pacific Multi-domain Training and Experimentation Capability (PMTEC) initiative which includes enhancement of infrastructure and facilities in the vicinity of Guam and along the Second Island Chain (SIC) to build a live air-to-air training range that will support joint interoperability for maritime strike, war-at- sea, and high-end training. This initiative is designed to generate joint readiness, test emerging capabilities, and drive theater-appropriate requirements in a fully instrumented live, virtual, constructive training area. Funding for this effort in FY 2026 is shown under Range Equipment.

ADVANCED RADAR THREAT SYSTEM VARIANT 1 (ARTS-V1): The ARTS-V1 program is comprised of dual long-range strategic Surface to Air Missile (SAM) threat systems. ARTS-V1 is designed to be used at Department of Defense (DoD) training ranges for aircrew training and tactics development to increase combat effectiveness and aircrew survivability. While various aircraft platforms may train against ARTS-V1, the focus of the program is to deliver realistic closed-loop threat replication meant to test 5th Generation and future aircraft capabilities. Funding will be used to procure services applicable to the installation, training, delivery, and retrofit of fielded Production Representative Article (PRA).

RADAR SIGNAL EMULATORS (RSE): The RSE program will procure advanced Surface-to-Air Missile (SAM) radar threat systems that can replicate multiple threats at the fidelity necessary for 5th generation and multi-domain training.

P6 COMBAT TRAINING SYSTEMS (CTS): P6 CTS will resolve existing critical training capability gaps and will enable comprehensive, realistic air combat training. Key upgrades include a trusted operating system, Multiple Level Security (MLS) architecture, Type 1 encryption of over-air data, and increased processing capability. P6 CTS investment will support a robust Air-to-Air and Air-to-Ground combat training environment and provide a growth path to Blended Training capability. The P6 CTS is comprised of airborne participant subsystem, ground system/subsystem and ancillary range communication infrastructure. The P5 CTS is comprised of the P5 pod, communication links, and a ground station to support range safety, training execution, and aircrew debriefings. The system was in sustainment but with the P6 CTS program's delayed acquisition the program has moved to the right with an estimated lifecycle through 2034.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834190 / Combat Training Ranges
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
RANGE EQUIPMENT: This effort delivers range infrastructure and equipment in order to monitor and control an extended, realistic target environment for simulated ordnance delivery and provide scoring, feedback and debriefing to the aircrew. This effort includes, but is not limited to, the Joint Advanced Weapon Scoring System (JAWSS) program, which consists of Navy-developed scoring and feedback systems that provide weapon impact and laser spot scoring on bombing and gunnery ranges, electronic warfare threat subsystems such as noise and spoofing jammers and ground based laser countermeasures and directed lasers as well as radar and detection systems, data link connectivity, target shells, simulations and concealments, integrated air combat training instrumentation for range-less and tethered ground systems, and Range Safety Systems (RSS). LIVE MISSION OPERATIONS CAPABILITY (LMOC): LMOC is an effort to modernize range control centers with common hardware and software that can support live- synthetic training missions. LMOC will provide a node-based enterprise that integrates all range system capabilities, including pre/post mission coordination, in a multi- level secure environment to enable blended live-synthetic training for 4th/5th generation aircraft and aircrew. Funding for this exhibit contained in PE 0207429F Combat Training Ranges and PE 0207604 Readiness Training Ranges Operations and Maintenance. In FY 2025 3080 funding in PE 0207604 supporting Combat Training Ranges was transferred to PE 0207429F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects						P-1 Line Item Number / Title: 834190 / Combat Training Ranges				
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Combat Training Range Equipment		A		- / -	- / 242.363	- / 193.791	- / -	- / -	- / -
P-5	Advanced Radar Threat System V1		B		- / -	- / 3.161	- / 10.343	- / 6.350	- / -	- / 6.350
P-5	Live Mission Operations Capability	P-5a	A		- / -	- / 10.880	- / 28.138	- / 18.884	- / -	- / 18.884
P-5	P6 Combat Training System		B		- / -	- / -	- / 14.849	- / 13.578	- / -	- / 13.578
P-5	Radar Signal Emulator		A		- / -	- / 43.245	- / 4.379	- / 4.563	- / -	- / 4.563
P-5	Range Equipment		A		- / -	- / 34.038	- / 34.932	- / 188.612	- / -	- / 188.612
P-40	Total Gross/Weapon System Cost				- / -	- / 333.687	- / 286.432	- / 231.987	- / -	- / 231.987
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: Combat Training Range Equipment: FY 2026 funding for this effort is under Range Equipment. ARTS-V1: FY 2026 will fund system enhancements to the Production baseline to keep the system current with the latest intelligence assessments of the threats replicated by ARTS V1 as well as fund another year of Interim Contractor Support for the Production Representative Article fielded at the Nevada Test and Training Range. LMOC: FY 2026 funding supports, but is not limited to, the procurement of seven (7) LMOC hardware/software platforms. P6 Combat Training System (CTS): FY 2026 funding procures P6 CTS ground systems/subsystems and spares. Funds may also be used for site surveys, installations, training and Interim Contractor Support (ICS) to include Field Tech Representative (FTR) support. Range Equipment: FY 2026 Funding supports continued procurement of advanced threat emitters, fiber infrastructure, 5G SATCOM, and radio equipment for INDOPACOM's buildup of training range capabilities around Guam and the second island chain. FY 2026 Pacific Deterrence Initiative (PDI) funding accounted for in the Base budget total 188.612M and supports 4 Combat Training Range Equipment Programs. Radar Signal Emulator (RSE): FY 2026 funding is for RSE support for procured systems. FY26 request was reduced by \$.302 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834190 / Combat Training Ranges							Item Number / Title [DODIC]: Combat Training Range Equipment							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			242.363			193.791			-			-			-		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			242.363			193.791			-			-			-		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			242.363			193.791			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - PMTEC Combat Training Range Cost																					
Recurring Cost																					
Air Domain Awareness Radars	-	-	-	-	-	2.207	-	-	-	-	-	-	-	-	-	-	-	-			
Advanced Threat Emitters	-	-	-	40.000	3	120.000	-	-	82.233	-	-	-	-	-	-	-	-	-			
Fiber Infrastructure	-	-	-	-	-	20.800	-	-	92.709	-	-	-	-	-	-	-	-	-			
SATCOM/5G Infrastructure	-	-	-	-	-	3.224	-	-	3.000	-	-	-	-	-	-	-	-	-			
Mobile Radio Equipment	-	-	-	-	-	21.000	-	-	1.000	-	-	-	-	-	-	-	-	-			
Mobile Joint EW Range Vans	-	-	-	2.600	2	5.200	-	-	-	-	-	-	-	-	-	-	-	-			
Air-to-Air Training Pods	-	-	-	-	-	18.239	-	-	14.849	-	-	-	-	-	-	-	-	-			
PACAF Range Equipment	-	-	-	-	-	51.693	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	-	-	-	242.363	-	-	193.791	-	-	-	-	-	-	-	-	-			
Subtotal: Hardware - PMTEC Combat Training Range Cost	-	-	-	-	-	242.363	-	-	193.791	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	-	-	-	-	-	242.363	-	-	193.791	-	-	-	-	-	-	-	-	-			
Remarks:																					

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834190 / Combat Training Ranges	Item Number / Title [DODIC]: Combat Training Range Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
Starting in FY 2024, the USAF supported US Indo-Pacific Command's Pacific Multi-domain Training and Experimentation Capability (PMTEC) initiative which includes enhancement of infrastructure and facilities in the vicinity of Guam and along the Second Island Chain (SIC) to build a live air-to-air training range that will support joint interoperability for maritime strike, war-at-sea, high-end training, and LVC/live-synthetic requirements. This initiative is designed to generate joint readiness, test emerging capabilities, and drive theater-appropriate requirements in a fully instrumented live, virtual, constructive training area. FY 2026 funding and beyond for this effort will be captured under Range Equipment for simplicity of execution.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834190 / Combat Training Ranges							Item Number / Title [DODIC]: Advanced Radar Threat System V1					
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:									
Resource Summary							Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total		
Procurement Quantity (Units in Each)							-		-		-		-		-		-		
Gross/Weapon System Cost (\$ in Millions)							-		3.161		10.343		6.350		-		6.350		
Less PY Advance Procurement (\$ in Millions)							-		-		-		-		-		-		
Net Procurement (P-1) (\$ in Millions)							-		3.161		10.343		6.350		-		6.350		
Plus CY Advance Procurement (\$ in Millions)							-		-		-		-		-		-		
Total Obligation Authority (\$ in Millions)							-		3.161		10.343		6.350		-		6.350		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)							-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Millions)							-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Support - Advanced Radar Threat System V1 Cost																			
Program Support Cost	-	-	-	-	-	0.100	-	-	1.910	-	-	1.200	-	-	-	-	-	1.200	
Other Government Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Program Support Cost Contractor Services	-	-	-	-	-	2.001	-	-	5.833	-	-	4.150	-	-	-	-	-	4.150	
Interim Contract Support	-	-	-	-	-	1.060	-	-	2.600	-	-	1.000	-	-	-	-	-	1.000	
Subtotal: Support - Advanced Radar Threat System V1 Cost	-	-	-	-	-	3.161	-	-	10.343	-	-	6.350	-	-	-	-	-	6.350	
Gross/Weapon System Cost	-	-	-	-	-	3.161	-	-	10.343	-	-	6.350	-	-	-	-	-	6.350	
Remarks:																			
ARTS-V1 Program Support Costs. Program Support Costs are defined as direct, unique program costs (other than payroll costs for government personnel) required for the operation of a program office in its management and oversight role. The financing of program support costs must be consistent with: a) the type of work being performed; b) where the program resides within the acquisition phase (lifecycle); and c) existing regulatory and statutory doctrine, including coverage governing the purpose of an appropriation. (T-1).																			
Program Support Cost Contractor Services in FY 2026 will fund system enhancements to the Production baseline to keep the system current with the latest intelligence assessments of the threats replicated by ARTS-V1 as well as fund another year of Interim Contractor Support for the Production Representative Article fielded at the Nevada Test and Training Range.																			
ARTS-V1 MAJCOM FM, FOA or DRU Offices will budget program support costs on an annual basis and reflect in the FY the requirement is projected to execute; requirements will be budgeted and executed in the weapon system or PEC within the procurement, RDT&E, or O&M appropriations. (T-1). For multi-year appropriations, execution of program support costs may occur in any year of funds currently available.																			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834190 / Combat Training Ranges						Item Number / Title [DODIC]: Live Mission Operations Capability							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				-		-		-		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				-		10.880		28.138		18.884		-		18.884					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				-		10.880		28.138		18.884		-		18.884					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				-		10.880		28.138		18.884		-		18.884					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - LMOC Cost																			
Recurring Cost																			
LMOC Platform ^(†)		-	-	-	1.361	7	9.527	1.531	12	18.372	1.085	7	7.598	-	-	-	1.085	7	7.598
LMOC Platform ECP		-	-	-	-	-	-	-	-	1.232	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost		-	-	-	-	-	9.527	-	-	19.604	-	-	7.598	-	-	-	-	-	7.598
Subtotal: Hardware - LMOC Cost		-	-	-	-	-	9.527	-	-	19.604	-	-	7.598	-	-	-	-	-	7.598
Support - LMOC Cost																			
Program Support Cost Contractor Services		-	-	-	-	-	1.183	-	-	3.579	-	-	6.742	-	-	-	-	-	6.742
Program Support Cost Other Government Costs		-	-	-	-	-	0.170	-	-	1.345	-	-	0.513	-	-	-	-	-	0.513
Program Support Cost Other Government Costs - Corona		-	-	-	-	-	-	-	-	3.610	-	-	4.031	-	-	-	-	-	4.031
Subtotal: Support - LMOC Cost		-	-	-	-	-	1.353	-	-	8.534	-	-	11.286	-	-	-	-	-	11.286
Gross/Weapon System Cost		-	-	-	-	-	10.880	-	-	28.138	-	-	18.884	-	-	-	-	-	18.884
Remarks: LMOC Program Support Costs. Program Support Costs are defined as direct, unique program costs (other than payroll costs for government personnel) required for the operation of a program office in its management and oversight role. The financing of program support costs must be consistent with: a) the type of work being performed; b) where the program resides within the acquisition phase (lifecycle); and c) existing regulatory and statutory doctrine, including coverage governing the purpose of an appropriation. (T-1).																			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834190 / Combat Training Ranges	Item Number / Title [DODIC]: Live Mission Operations Capability
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
LMOC MAJCOM FM, FOA or DRU Offices will budget program support costs on an annual basis and reflect in the FY the requirement is projected to execute; requirements will be budgeted and executed in the weapon system or PEC within the procurement, RDT&E, or O&M appropriations. (T-1). For multi-year appropriations, execution of program support costs may occur in any year of funds currently available. (†) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4			P-1 Line Item Number / Title: 834190 / Combat Training Ranges						Item Number / Title [DODIC]: Live Mission Operations Capability			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
LMOC Platform		2024	Georgia Tech Research Institute / Phoenix, AZ	C / IDIQ	AFLCMC Hill AFB	May 2024	Feb 2025	7	1.361	Y		
LMOC Platform		2025	Georgia Tech Research Institute / Phoenix, AZ	C / IDIQ	AFLCMC Hill AFB	May 2025	Feb 2026	12	1.531	Y		
LMOC Platform		2026	Georgia Tech Research Institute / Phoenix, AZ	C / IDIQ	AFLCMC Hill AFB	May 2026	Feb 2027	7	1.085	Y		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834190 / Combat Training Ranges						Item Number / Title [DODIC]: P6 Combat Training System								
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-			-			14.849			13.578			-			13.578		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				-			-			14.849			13.578			-			13.578		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				-			-			14.849			13.578			-			13.578		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - P6CTS Ground Hardware Cost																					
Recurring Cost																					
Ground Hardware - See Remarks	-	-	-	-	-	-	-	-	2.283	-	-	10.538	-	-	-	-	-	10.538			
Spares - See Remarks	-	-	-	-	-	-	-	-	7.399	-	-	0.540	-	-	-	-	-	0.540			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	9.682	-	-	11.078	-	-	-	-	-	11.078			
Subtotal: Hardware - P6CTS Ground Hardware Cost	-	-	-	-	-	-	-	-	9.682	-	-	11.078	-	-	-	-	-	11.078			
Hardware - P5 Combat Training System Cost																					
Non Recurring Cost																					
Ground Equipment	-	-	-	-	-	-	-	-	5.167	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	5.167	-	-	-	-	-	-	-	-	-			
Subtotal: Hardware - P5 Combat Training System Cost	-	-	-	-	-	-	-	-	5.167	-	-	-	-	-	-	-	-	-			
Support - P6CTS Support Costs Cost																					
Program Support Costs Other Government Costs	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000			
Program Support Costs Contractor Services	-	-	-	-	-	-	-	-	-	-	-	2.500	-	-	-	-	-	2.500			
Subtotal: Support - P6CTS Support Costs Cost	-	-	-	-	-	-	-	-	-	-	-	2.500	-	-	-	-	-	2.500			
Gross/Weapon System Cost	-	-	-	-	-	-	-	-	14.849	-	-	13.578	-	-	-	-	-	13.578			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834190 / Combat Training Ranges	Item Number / Title [DODIC]: P6 Combat Training System
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
Remarks: P6 Combat Training System (CTS) received a FY 2025 mark of 7.4M. P6 CTS Ground Hardware: Ground Hardware consisting of Common Ground Subsystems (CGSs) the Portable Support Equipment Subsystems (PSESs) and the Remote Range Units (RRUs) will vary from site to site based upon Range complexity. P6 CTS Spares: Spares consist of replacement parts, components and/or major subassemblies that make up the Common Ground Subsystem (CGS) the Portable Support Equipment Subsystem (PSES) and the Remote Range Unit (RRU). P6 CTS Contractor Services: Funds may also be used for site surveys, installations, training and Interim Contractor Support (ICS). P6 CTS Program Support Costs. Program Support Costs are defined as direct, unique program costs (other than payroll costs for government personnel) required for the operation of a program office in its management and oversight role. The financing of program support costs must be consistent with: a) the type of work being performed; b) where the program resides within the acquisition phase (lifecycle); and c) existing regulatory and statutory doctrine, including coverage governing the purpose of an appropriation. (T-1). P6 CTS MAJCOM FM, FOA or DRU Offices will budget program support costs on an annual basis and reflect in the FY the requirement is projected to execute; requirements will be budgeted and executed in the weapon system or PEC within the procurement, RDT&E, or O&M appropriations. (T-1). For multi-year appropriations, execution of program support costs may occur in any year of funds currently available. Increase in funding from FY 2025 to FY 2026 procures additional P6 CTS Ground Hardware in support of planned fielding schedule.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834190 / Combat Training Ranges							Item Number / Title [DODIC]: Radar Signal Emulator				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		43.245		4.379		4.563		-		4.563				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		43.245		4.379		4.563		-		4.563				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		43.245		4.379		4.563		-		4.563				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Radar Signal Emulator Cost																		
Non Recurring Cost																		
Radar Emulator Systems	-	-	-	43.245	1	43.245	-	-	-	-	-	-	-	-	-	-	-	-
RSE Capability Add-Ons	-	-	-	-	-	-	-	-	4.379	-	-	4.563	-	-	-	-	-	4.563
Subtotal: Non Recurring Cost	-	-	-	-	-	43.245	-	-	4.379	-	-	4.563	-	-	-	-	-	4.563
Subtotal: Hardware - Radar Signal Emulator Cost	-	-	-	-	-	43.245	-	-	4.379	-	-	4.563	-	-	-	-	-	4.563
Gross/Weapon System Cost	-	-	-	-	-	43.245	-	-	4.379	-	-	4.563	-	-	-	-	-	4.563
Remarks:																		
Radar Signal Emulators (RSEs) support Joint Pacific Alaska Range Complex (JPARC) and the Nevada Test and Training Range. RSE modification costs will vary each year based on frequency band, changes in threat characteristics, power upgrades, and required hardware differences between systems being procured.																		
FY 2026 funding supports modification and updated threat characteristics of fielded systems.																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834190 / Combat Training Ranges						Item Number / Title [DODIC]: Range Equipment						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		34.038		34.932		188.612		-		188.612				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		34.038		34.932		188.612		-		188.612				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		34.038		34.932		188.612		-		188.612				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Range Equipment Cost																		
Recurring Cost																		
Range Equipment Upgrades	-	-	-	-	-	34.038	-	-	29.932	-	-	37.429	-	-	-	-	-	37.429
Subtotal: Recurring Cost	-	-	-	-	-	34.038	-	-	29.932	-	-	37.429	-	-	-	-	-	37.429
Non Recurring Cost																		
PACAF Range Upgrade	-	-	-	-	-	-	-	-	-	-	-	147.183	-	-	-	-	-	147.183
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	147.183	-	-	-	-	-	147.183
Subtotal: Hardware - Range Equipment Cost	-	-	-	-	-	34.038	-	-	29.932	-	-	184.612	-	-	-	-	-	184.612
Software - Range Equipment Cost																		
Non Recurring Cost																		
Range Integration	-	-	-	-	-	-	-	-	-	-	-	4.000	-	-	-	-	-	4.000
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	4.000	-	-	-	-	-	4.000
Subtotal: Software - Range Equipment Cost	-	-	-	-	-	-	-	-	-	-	-	4.000	-	-	-	-	-	4.000
Support - Range Equipment Cost																		
Simplified Execution and Analysis Infrastructure	-	-	-	-	-	-	-	-	5.000	-	-	-	-	-	-	-	-	-
Subtotal: Support - Range Equipment Cost	-	-	-	-	-	-	-	-	5.000	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834190 / Combat Training Ranges						Item Number / Title [DODIC]: Range Equipment						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Gross/Weapon System Cost	-	-	-	-	-	34.038	-	-	34.932	-	-	188.612	-	-	-	-	-	188.612

Remarks:
Range Equipment funding supports capabilities for legacy and 5th Generation aircraft training and readiness, sustainment and modernization of legacy and Operational Training & Test Infrastructure Investments (i.e. Link-16 radios, modeling, threat control, integrated air display, data aggregation etc.) and increased requirement to support advanced systems.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects							P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0303131F				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	412.080	74.586	60.639	94.995	-	94.995	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	412.080	74.586	60.639	94.995	-	94.995	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	412.080	74.586	60.639	94.995	-	94.995	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Minimum Essential Emergency Communications Network (MEECN) portfolio modernizes the systems necessary to effectively provide assured communications connectivity between the President and the strategic deterrence forces in stressed environments.

Global Aircrew Strategic Network Terminal (Global ASNT) replaces antiquated, unsustainable strategic communications equipment at bomber, tanker and reconnaissance Wing Command Posts (WCPs) and for Mobile Support Teams (MSTs). Global ASNT is a ground-based system that provides survivable, secure communication paths to receive Emergency Action Messages (EAMs), Force Management messages, and Force Direction messages and disseminates them to bomber, tanker, and reconnaissance aircrews.

Global ASNT Increment 1 is being fielded in separate capability increments. All terminals are expected to be installed by 3QTR FY25.

Global ASNT Increment 1 fields required Extremely High Frequency/Advanced Extremely High Frequency (EHF/AEHF) capabilities and replaces antiquated, unsustainable strategic mobile and fixed-site Single Channel Anti-jam Man-Portable (SCAMP) terminals and Secure, Mobile, Anti-Jam, Reliable, Tactical - Terminal (SMART-T) equipment. The first year of Increment 1 procurement funding supported pre-production activities. The majority of pre-production support activities were conducted in advance of the Milestone C decision.

Global ASNT Increment 2 will field an Aircrew Alerting System (AAS) consisting of personal and general alerting equipment, and High Frequency (HF) and Ultra High Frequency (UHF) capabilities. Increment 2 replaces antiquated, unsustainable Electromagnetic Pulse Hardened Dispersal Communication (EHDC) systems and Aircrew Alerting Communications Electromagnetic Pulse (AACE) systems.

RDT&E funding for the Global ASNT Increment 2 exhibit is contained in PE 0303131F.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects						P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0303131F			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1 / GASNTI1 (Capability Improvement)		A		- / 398.986	- / 44.879	- / 26.730	- / 12.746	- / 0.000	- / 12.746
P-3a	2 / GASNTI2 (Capability Improvement)		B		- / 13.094	- / 29.707	- / 33.909	- / 82.249	- / 0.000	- / 82.249
P-40	Total Gross/Weapon System Cost				- / 412.080	- / 74.586	- / 60.639	- / 94.995	- / -	- / 94.995
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: Global ASNT Increment 1 funds support production activities including preparation and planning for depot standup, engineering activities, schedule preparation and planning, production configuration control, production roadmap activities, site installations, and Interim Contractor Support (ICS). FY26 funds will support ICS, and Program Office activities including planning for depot standup, engineering activities, schedule preparation and planning, and production configuration and control. FY2026 funds may also be used to support initial Security Classification Guide (SCG) implementation activities This program has overarching diminishing manufacturing sources (DMS) requirements and as such may need to use procurement funding to address these requirements, such as qualifying a second source for the Microwave Power Modules. Global ASNT Increment 2 will field an Aircrew Alerting System (AAS) consisting of personal and general alerting equipment, and High Frequency (HF) and Ultra High Frequency (UHF) capabilities. Increment 2 replaces antiquated, unsustainable Electromagnetic Pulse Hardened Dispersal Communication (EHDC) systems and Aircrew Alerting Communications Electromagnetic Pulse (AACE) systems. Global ASNT Increment 2 funds support production and deployment requirements including procurement, installation, and check-out of 20 non-High-Altitude Electromagnetic Pulse (HEMP) systems, 70 HEMP-hardened systems, and 20 HEMP Mod Kits to retrofit the non-HEMP systems; also included are hosting operator and maintainer training courses, site surveys in advance of installations, initial spares, ICS, CLS, Program Office support, Government test support, and Other Government Costs (OGC). FY2026 funds will support installation and checkout of non-HEMP systems and procurement of HEMP systems; funds will also support change orders, hosting operator and maintainer training courses, site surveys in advance of installations, initial spares, ICS, DMS hardware replacements, system modifications, Program Office Support, Government Test Support, and OGC.										

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4			P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N		Modification Number / Title: 1 / GASNTi1	
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	398.986	44.879	26.730	12.746	0.000	12.746
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	398.986	44.879	26.730	12.746	0.000	12.746
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	398.986	44.879	26.730	12.746	0.000	12.746
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-
Description: The Minimum Essential Emergency Communications Network (MEECN) portfolio modernizes the systems necessary to effectively provide assured communications connectivity between the President and the strategic deterrence forces in stressed environments. Global Aircrew Strategic Network Terminal (Global ASNT) replaces antiquated, unsustainable strategic communications equipment at bomber, tanker and reconnaissance Wing Command Posts (WCPs) and for Mobile Support Teams (MSTs). Global ASNT is a ground-based system that will provide survivable, secure communication paths to receive Emergency Action Messages (EAMs), Force Management messages, and Force Direction messages and disseminate them to bomber, tanker, and reconnaissance aircrews. Global ASNT is being fielded in separate capability increments. All terminals are expected to be installed by 3QTR FY25 Global ASNT Increment 1 fields required Extremely High Frequency/Advanced Extremely High Frequency (EHF/AEHF) capabilities and replaces antiquated, unsustainable strategic mobile and fixed-site Single Channel Anti-jam Man-Portable (SCAMP) terminals and Secure, Mobile, Anti-Jam, Reliable, Tactical - Terminal (SMART-T) equipment. Production year 1 was 48 terminals and Production year 2 was 42 terminals for a total of 90 terminals. Global ASNT Increment 1 funds support production activities including preparation and planning for depot standup, engineering activities, schedule preparation and planning, production configuration control, production roadmap activities, site installations, and Interim Contractor Support (ICS). FY2026 funds will support ICS, and Program Office activities including planning for depot standup, engineering activities, schedule preparation and planning, and production configuration and control. FY2026 funds may also be used to support initial Security Classification Guide (SCG) implementation activities. This program has overarching diminishing manufacturing sources (DMS) requirements and as such may need to use procurement funding to address these requirements, such as qualifying a second source for the Microwave Power Modules. Milestone/Development Status Development complete. Full Rate Production in process. Fielding of terminals commenced in 2QFY22.						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4			P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N		Modification Number / Title: 1 / GASNTi1	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Models of Systems Affected: GASNTi1		Modification Type: Capability Improvement			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 2: GASNTi1 Fixed						
A Kits						
Recurring						
GASNTi1 Fixed:INSTALL KITS Group A (Active)						
23 / 17.113 - / - - / - - / - - / - - / -						
Subtotal: Recurring						
- / 17.113 - / - - / - - / - - / - - / -						
B Kits						
Recurring						
GASNTi1 Fixed:EQUIPMENT Group B (Active)						
43 / 123.930 - / - - / - - / - - / - - / -						
Subtotal: Recurring						
- / 123.930 - / - - / - - / - - / - - / -						
Subtotal: GASNTi1 Fixed						
- / 141.043 - / - - / - - / - - / - - / -						
Modification Item 2 of 2: GASNTi1 Transportable						
B Kits						
Recurring						
GASNTi1 Transportable:EQUIPMENT Group B (Active)						
47 / 135.648 - / - - / - - / - - / - - / -						
Subtotal: Recurring						
- / 135.648 - / - - / - - / - - / - - / -						
Subtotal: GASNTi1 Transportable						
- / 135.648 - / - - / - - / - - / - - / -						
Subtotal: Procurement, All Modification Items						
- / 276.691 - / - - / - - / - - / - - / -						
Support (All Modification Items)						
A&AS						
- / 21.541 - / 3.464 - / 2.336 - / 1.727 - / - - / 1.727						
ICS-Labor						
- / 56.751 - / 24.176 - / 17.715 - / 5.493 - / - - / 5.493						
S/W Depot Standup						
- / 29.992 - / 11.320 - / 5.010 - / 5.526 - / - - / 5.526						
Subtotal: Support						
- / 108.284 - / 38.960 - / 25.061 - / 12.746 - / - - / 12.746						
Installation						
Modification Item 1 of 2: GASNTi1 Fixed						
30 / 7.037 12 / 2.514 1 / 0.210 - / - - / - - / -						
Modification Item 2 of 2: GASNTi1 Transportable						
27 / 6.974 14 / 3.405 6 / 1.459 - / - - / - - / -						
Subtotal: Installation						
57 / 14.011 26 / 5.919 7 / 1.669 - / - - / - - / -						
Total						
Total Cost (Procurement + Support + Installation)						
398.986 44.879 26.730 12.746 0.000 12.746						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force						Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N				Modification Number / Title: 1 / GASNTi1					
ID Code (A=Service Ready, B=Not Service Ready) : A						MDAP/MAIS Code:							
Modification Item 1 of 2: GASNTi1 Fixed													
Manufacturer Information													
Manufacturer Name: Raytheon					Manufacturer Location: Largo, FL								
Administrative Leadtime (in Months): 6					Production Leadtime (in Months): 16								
Dates		FY 2024			FY 2025			FY 2026					
Contract Dates													
Delivery Dates													
Installation Information													
Method of Implementation: Contract Field Team													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		30 / 7.037		12 / 2.514		1 / 0.210		- / -		- / -		- / -	
FY 2024		- / -		- / -		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -	
Total		30 / 7.037		12 / 2.514		1 / 0.210		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	30	3	5	4	0	1	-	-	-	-	-	-	-
Out	30	3	5	4	0	1	-	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N						Modification Number / Title: 1 / GASNTi1			
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:					
Modification Item 2 of 2: GASNTi1 Transportable															
Manufacturer Information															
Manufacturer Name: Raytheon								Manufacturer Location: Largo, FL							
Administrative Leadtime (in Months): 6								Production Leadtime (in Months): 16							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates															
Delivery Dates															
Installation Information															
Method of Implementation: Contract Field Team															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		27 / 6.974		14 / 3.405		6 / 1.459		- / -		- / -		- / -			
FY 2024		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -			
Total		27 / 6.974		14 / 3.405		6 / 1.459		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	27	1	5	3	5	1	-	5	-	-	-	-	-		
Out	27	1	5	3	5	1	-	5	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4		P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N			Modification Number / Title: 2 / GASNTi2	
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	13.094	29.707	33.909	82.249	0.000	82.249
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	13.094	29.707	33.909	82.249	0.000	82.249
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	13.094	29.707	33.909	82.249	0.000	82.249
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-

Description:
The Minimum Essential Emergency Communications Network (MEECN) portfolio modernizes the systems necessary to effectively provide assured communications connectivity between the President and the strategic deterrence forces in stressed environments.

Global Aircrew Strategic Network Terminal (Global ASNT) replaces antiquated, unsustainable strategic communications equipment at bomber, tanker and reconnaissance Wing Command Posts (WCPs), and for Mobile Support Teams (MSTs). Global ASNT is a ground-based system that will provide survivable, secure communication paths to receive Emergency Action Messages (EAMs), Force Management messages, and Force Direction messages and disseminate them to bomber, tanker, and reconnaissance aircrews.

The total cost of the Global Aircrew Strategic Network Terminal Increment 2 Middle Tier of Acquisition effort is 165.3M, including RDT&E and procurement of prototype units. The Global ASNT Inc 2 RP program is not fully funded across the Future Years Defense Program. The Department of the Air Force is assessing all options to address the funding shortfalls for MTA programs including additional funding in a future budget request, performance trades based on technical maturity, or transition to alternative pathways.

Global ASNT is being fielded in separate capability increments.

Global ASNT Increment 2 delivers an Aircrew Alerting System (AAS) consisting of personal and general alerting equipment, and High Frequency (HF) and Ultra High Frequency (UHF) capabilities. Increment 2 replaces antiquated, unsustainable Electromagnetic Pulse Hardened Dispersal Communication (EHDC) systems and Aircrew Alerting Communications Electromagnetic Pulse (AACE) systems.

RDT&E funding for this exhibit is contained in PE 0303131F.

Milestone/Development Status

Production and deployment (P&D) requirements include procurement, installation, and check-out of 20 non-High-Altitude Electromagnetic Pulse (HEMP) systems, 70 HEMP-hardened systems, and 20 HEMP Mod Kits to retrofit the non-HEMP systems; also included are hosting operator and maintainer training courses, site surveys in advance of installations, initial spares, Interim Contractor Support (ICS), Contractor Logistics Support (CLS), Program Office Support, Government Test Support, Other Government Costs (OGC) and initial Security Classification Guide (SCG) implementation activities.

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4			P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N		Modification Number / Title: 2 / GASNTi2	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:		
Models of Systems Affected: GASNTi2		Modification Type: Capability Improvement			Related RDT&E PEs: 0303131F	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
RDT&E PE #						
0303131F	- / 19.382	- / 8.641	- / 11.423	- / 12.960	- / -	- / 12.960
Procurement						
Modification Item 1 of 2: HEMP						
A Kits						
Recurring						
HEMP:INSTALL KITS Group A (Active)	- / -	- / -	- / -	- / 0.001	- / -	- / 0.001
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	- / 0.001	- / -	- / 0.001
B Kits						
Recurring						
HEMP:EQUIPMENT Group B (Active)	- / -	- / -	8 / 15.083	36 / 56.012	- / -	36 / 56.012
<i>Subtotal: Recurring</i>	- / -	- / -	- / 15.083	- / 56.012	- / -	- / 56.012
<i>Subtotal: HEMP</i>	- / -	- / -	- / 15.083	- / 56.013	- / -	- / 56.013
Modification Item 2 of 2: Non-HEMP						
B Kits						
Recurring						
Non-HEMP:EQUIPMENT Group B (Active)	6 / 9.124	14 / 13.062	- / -	- / -	- / -	- / -
<i>Subtotal: Recurring</i>	- / 9.124	- / 13.062	- / -	- / -	- / -	- / -
<i>Subtotal: Non-HEMP</i>	- / 9.124	- / 13.062	- / -	- / -	- / -	- / -
<i>Subtotal: Procurement, All Modification Items</i>	- / 9.124	- / 13.062	- / 15.083	- / 56.013	- / -	- / 56.013
Support (All Modification Items)						
Change Orders	- / 0.013	- / 5.192	- / 1.750	- / 2.401	- / -	- / 2.401
A&AS	- / 0.487	- / 1.379	- / 1.955	- / 2.657	- / -	- / 2.657
FFRDC	- / 1.268	- / 3.344	- / 2.812	- / 0.999	- / -	- / 0.999
Depot Activation	- / -	- / -	- / 1.147	- / 5.789	- / -	- / 5.789
ICS Labor	- / -	- / 2.900	- / 3.160	- / 4.654	- / -	- / 4.654
PMA - Contractor Services	- / -	- / 1.738	- / 1.181	- / 2.637	- / -	- / 2.637
Type I Training	- / -	- / -	- / 1.293	- / 1.072	- / -	- / 1.072
Prime Contractor Site Surveys	- / 2.013	- / 1.914	- / 1.314	- / 0.286	- / -	- / 0.286
Prime Contractor ODCs	- / 0.189	- / 0.178	- / 1.806	- / 1.844	- / -	- / 1.844
<i>Subtotal: Support</i>	- / 3.970	- / 16.645	- / 16.418	- / 22.339	- / -	- / 22.339
Installation						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force						Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4			P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N			Modification Number / Title: 2 / GASNTi2	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Models of Systems Affected: GASNTi2			Modification Type: Capability Improvement		Related RDT&E PEs: 0303131F		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Modification Item 1 of 2: HEMP	- / -	- / -	- / -	18 / 3.897	- / -	18 / 3.897	
Modification Item 2 of 2: Non-HEMP	- / -	- / -	20 / 2.408	- / -	- / -	- / -	
Subtotal: Installation	- / -	- / -	20 / 2.408	18 / 3.897	- / -	18 / 3.897	
Total							
Total Cost (Procurement + Support + Installation)	13.094	29.707	33.909	82.249	0.000	82.249	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N						Modification Number / Title: 2 / GASNTi2			
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:					
Modification Item 1 of 2: HEMP															
Manufacturer Information															
Manufacturer Name: General Dynamic Mission Systems								Manufacturer Location: Taunton, MA							
Administrative Leadtime (in Months): 1								Production Leadtime (in Months): 7							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates								Jun 2025				Nov 2025			
Delivery Dates								Jan 2026				Jun 2026			
Installation Information															
Method of Implementation: Contractor Facility															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2024		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		- / -		8 / 1.732		- / -		8 / 1.732			
FY 2026		- / -		- / -		- / -		10 / 2.165		- / -		10 / 2.165			
Total		- / -		- / -		- / -		18 / 3.897		- / -		18 / 3.897			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	8	4	6		
Out	0	-	-	-	-	-	-	-	-	-	8	4	6		

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834210 / Minimum Essential Emergency Comm N						Modification Number / Title: 2 / GASNTi2			
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:					
Modification Item 2 of 2: Non-HEMP															
Manufacturer Information															
Manufacturer Name: General Dynamic Mission Systems								Manufacturer Location: Taunton, MA							
Administrative Leadtime (in Months): 1								Production Leadtime (in Months): 13							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates				Jan 2024											
Delivery Dates				Feb 2025											
Installation Information															
Method of Implementation: Contractor Facility															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		- / -		- / -		6 / 0.722		- / -		- / -		- / -			
FY 2024		- / -		- / -		14 / 1.686		- / -		- / -		- / -			
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		- / -		- / -		- / -			
Total		- / -		- / -		20 / 2.408		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	6	-	6	8	-	-	-	-		
Out	0	-	-	-	-	6	-	6	8	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects							P-1 Line Item Number / Title: 834240 / Wide Area Surveillance (WAS)					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0604445F				Other Related Program Elements: 0604445F				
Line Item MDAP/MAIS Code: 519												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	46.594	13.886	13.945	29.617	-	29.617	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	46.594	13.886	13.945	29.617	-	29.617	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	46.594	13.886	13.945	29.617	-	29.617	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	3.142	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Wide Area Surveillance (WAS) program provides homeland defense sensors to North American Aerospace Defense Command/US Northern Command (NORAD/USNORTHCOM) for the National Capital Region (NCR).

WAS consists of two advanced sensor systems, the Stateside Affordable Radar System (STARS) and Scorpion. Based upon existing technological capabilities, WAS detects/tracks low, slow and other asymmetrical threats in the airspace and meets the user needs of sensing stressing airborne targets in complex environments with affordable sensors. The sensor outputs are incorporated into the Battle Control Systems-Fixed (BCS-F) air picture and utilized as the NORAD/USNORTHCOM Command and Control (C2) air surveillance system of record.

The WAS strategy is an acquisition approach for full capability to produce and field highly capable and sustainable advanced sensors in the NCR. In FY26, the Air Force plans to award WAS Production Contract efforts for both STARS and the Scorpion systems, as well as perform a technical refresh of fielded sites. In FY26, the Air Force continues to procure replenishment spares and repair parts.

The FY 2026 request was reduced by \$0.109 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative

Some aspects of the WAS program are classified and information will be provided on a need-to-know basis.

Funding for this exhibit is contained in PE 0604445F, Wide Area Surveillance.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects						P-1 Line Item Number / Title: 834240 / Wide Area Surveillance (WAS)				
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0604445F			Other Related Program Elements: 0604445F			
Line Item MDAP/MAIS Code: 519										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Wide Area Surveillance	P-5a, P-21	B		- / 46.594	- / 13.886	- / 13.945	- / 29.617	- / -	- / 29.617
P-40	Total Gross/Weapon System Cost				- / 46.594	- / 13.886	- / 13.945	- / 29.617	- / -	- / 29.617
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
The program increase in FY26 allows for the procurement of technology refresh assets to replace sensor systems with end of life components to maintain critical surveillance in support of homeland defense mission in the National Capitol Region.

FY26 activities will include but are not limited to the following:

Fielding operational sensors; addressing emerging sensor capabilities; updating system infrastructure such as a system integrated lab and system health and monitoring centralized data processing capability to support operations for NORAD/NORTHCOM; supporting technical refresh of fielded sites; upgrading hardware and software to seamlessly integrate new and emerging sensors, data, and technologies; procuring end items and spares that do not qualify for Centralized Asset Management (CAM) funding; funding program and direct mission support providing management, engineering, cost and technical support for the program office; supporting potential diminishing manufacturing sources, material shortages, obsolescence solutions, sparing, and recapitalization; and procuring key components of each site that require significant lead time items.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834240 / Wide Area Surveillance (WAS)						Item Number / Title [DODIC]: Wide Area Surveillance						
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				46.594		13.886		13.945		29.617		-		29.617				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				46.594		13.886		13.945		29.617		-		29.617				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				46.594		13.886		13.945		29.617		-		29.617				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		3.142		0.000		0.000		-		0.000				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Wide Area Surveillance Cost																		
Recurring Cost																		
Prime ^(†) (1)	1.664	28	46.594	1.595	4	6.382	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	46.594	-	-	6.382	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Non Recurring Cost																		
Prime Tech Refresh	-	-	-	-	-	2.198	-	-	8.912	-	-	25.683	-	-	-	-	-	25.683
Subtotal: Non Recurring Cost	-	-	-	-	-	2.198	-	-	8.912	-	-	25.683	-	-	-	-	-	25.683
Subtotal: Hardware - Wide Area Surveillance Cost	-	-	46.594	-	-	8.580	-	-	8.912	-	-	25.683	-	-	-	-	-	25.683
Support - Wide Area Surveillance Cost																		
DMS Support	-	-	-	-	-	1.863	-	-	3.024	-	-	1.281	-	-	-	-	-	1.281
Program Support Costs	-	-	-	-	-	3.443	-	-	2.009	-	-	2.653	-	-	-	-	-	2.653
Subtotal: Support - Wide Area Surveillance Cost	-	-	-	-	-	5.306	-	-	5.033	-	-	3.934	-	-	-	-	-	3.934
Gross/Weapon System Cost	-	-	46.594	-	-	13.886	-	-	13.945	-	-	29.617	-	-	-	-	-	29.617
(†) indicates the presence of a P-5a																		
Footnotes:																		
(1) DMS efforts include Production site lease payments, network support, site security guards and some facility support tasks																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834240 / Wide Area Surveillance (WAS)				Item Number / Title [DODIC]: Wide Area Surveillance				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Prime ^(†)		2022	Leidos / Various	C / Various	AFLCMC Hanscom AFB	Mar 2022	Feb 2024	15	1.587	N	Jan 2022	Dec 2021
Prime ^(†)		2023	Leidos / Various	SS / IDIQ	AFLCMC Hanscom AFB	Nov 2022	Feb 2025	13	1.753	N	Oct 2022	Aug 2022
Prime ^(†)		2024	Leidos / Various	SS / IDIQ	AFLCMC Hanscom AFB	Nov 2023	Sep 2025	4	1.595	N	Oct 2023	Aug 2022

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834240 / Wide Area Surveillance (WAS)												Item Number / Title [DODIC]: Wide Area Surveillance																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2022												Fiscal Year 2023												BALANCE					
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022												Calendar Year 2023																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
Prime ⁽¹⁾																																				
	1	2022	AF		15	0	15						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15				
	1	2023	AF		13	0	13													A			-	-	-	-	-	-	-	-	-	-	-	-	-	13
	1	2024	AF		4	0	4																										4			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834240 / Wide Area Surveillance (WAS)										Item Number / Title [DODIC]: Wide Area Surveillance												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025													BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
Prime ⁽¹⁾																																
	1	2022	AF	15	0	15	-	-	-	-	3	-	-	3	-	3	-	3	-	-	3											0
	1	2023	AF	13	0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3	-	3	-	4		0	
	1	2024	AF	4	0	4		A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4		0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834240 / Wide Area Surveillance (WAS)				Item Number / Title [DODIC]: Wide Area Surveillance			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Leidos - Various	1	4	4	0	0	0	0	2	2	22	24

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects							P-1 Line Item Number / Title: 834320 / C3 Countermeasures					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	141.895	100.594	116.410	-	116.410	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	141.895	100.594	116.410	-	116.410	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	141.895	100.594	116.410	-	116.410	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
PE 0208076F Mission Defense Team (MDT) MDT program increases resiliency and survivability of Air Force Major Weapon systems and infrastructure critical to the execution of AF core missions utilizing Core functions conducted by Mission Assurance Cyber Coordination Element (MACCE), Functional communities, and 16AF support with the objectives to break the adversaries kill chain, provide decision advantage for the warfighters, and increase military lethality. The MACCE are essential for maintaining high-end readiness and mission assurance ensuring the Air Force's ability to de-fend its weapon systems and infrastructure against evolving threats.												
PE 0208087F Distributed Cyber Warfare Operations (DCWO) DCWO provides for the innovation, test, support, and deployment of cyberspace solutions in the form of materiel and non-materiel capabilities in support of USAF offensive cyberspace operations (OCO) to include but not limited to USAF OCO units, Combatant Commands (COCOMs), and other authorized agencies. Funding procures specialized hardware and software necessary for associated infrastructure and capability deployment across multiple OCO mission areas. Funding for this exhibit contained in PE 0208087F.												
PE 0208088F Air Force (AF) Defensive Cyberspace Operations (DCO) AF DCO procures commercial off the shelf (COTS) hardware for the Integrated Defensive Cyberspace System (IDCS). IDCS hardware is configured in mobile and fixed form factors. Mobile hardware is used to equip Mission Defense Teams (MDTs) and AF retained Cyber Protection Teams (CPTs). Fixed hardware is deployed to all 188 DAF bases to collect network logs and serve as critical node in the IDCS architecture providing situational awareness of the key cyberspace terrain essential to the projection of Air Power. Operational users of IDCS include USAF operational units -- predominantly Sixteenth AF (AFCYBER), 688th Cyber Security Service Provider (CSSP), and 67th Cyber Wing, AF CPTs, MDTs, and network defenders. The capabilities provided will process data from and protect USAF networks and systems at multiple classification levels. Funding also provides IDCS software components essential to protecting Department of Defense (DoD) network enclaves, mission/weapon systems and control systems against unauthorized intrusion, exploitation, corruption, and/or destruction. Continued procurement and deployment of IDCS hardware and software will help meet the urgent need to deploy modernized, interconnected cyber defenses to deter near-peer aggression. AF DCO contributes to successful sortie generation (getting our planes off the ground and keeping them in the fight) while ensuring the integrity and global dominance of US Air Power. Funding for this exhibit contained in PE 0208088F.												
PE 0303166F Joint Information Operations Range (JIOR) JIOR provides the DoD with a closed network that forms a global live-fire information operations range complex. JIOR uses encrypted tunneling over existing transport networks to conduct mission rehearsal, training, testing, concept development, and experimentation in support of Information Operations (IO), Electronic Warfare (EW), Offensive Cyber Operations (OCO), Defensive Cyber Operations (DCO), Spectrum Warfare, Space Operations, and Special Operations Forces mission areas in a realistic threat representative environment. JIOR provides the capability to train and certify Cyber Mission Forces (CMFs) on the												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834320 / C3 Countermeasures
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
full spectrum of cyber weapons/capabilities without risk of observation or fratricide. JIOR integrates available cyberspace ranges and capability providers with the training/test audience providing access to low density/high demand test and training resources including critical infrastructure, cyber targets, internet traffic, and opposing forces. JIOR supports Presidential policy and Chairman of the Joint Chiefs of Staff (CJCS) mandates for training, certification, and recertification of 6000+ cyber mission forces and DoD/Interagency cyber vulnerability assessments. Combatant Commands, Services, and Agencies (C/S/A's) conduct hundreds of mission rehearsal, training, testing, and experimentation events on the JIOR annually. Funding for this exhibit contained in PE 0303166F. PE 0804762F Cyberspace Training and Ranges Cyberspace Training and Ranges provides solutions in the form of material and non-material cyberspace training platforms, threat representative networks, mission relevant cyber terrain, and multi-domain architecture to support training and exercises for DoD and AF cyber operations. This includes initial/mission qualification training (IQT/MQT), mission rehearsals and exercises to support USAF Offensive and Defensive Cyber Operations and Network Operations units, Combatant Commands, and other authorized agencies. Funding for this exhibit contained in PE 0804762F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects						P-1 Line Item Number / Title: 834320 / C3 Countermeasures				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Mission Defense Teams	P-5a, P-21	A		- / -	- / 0.000	- / 0.000	- / 8.985	- / -	- / 8.985
P-5	Distributed Cyber Warfare Operations	P-5a, P-21	A		- / -	- / 30.646	- / 25.418	- / 30.035	- / -	- / 30.035
P-5	AF Defensive Cyberspace Operations	P-5a, P-21	A		- / -	- / 87.545	- / 43.780	- / 45.055	- / -	- / 45.055
P-5	Joint Information Operations Range		A		- / -	- / 1.178	- / 1.253	- / 1.276	- / -	- / 1.276
P-5	Cyberspace Training and Ranges	P-5a, P-21	A		- / -	- / 22.526	- / 30.143	- / 31.059	- / -	- / 31.059
P-40	Total Gross/Weapon System Cost				- / -	- / 141.895	- / 100.594	- / 116.410	- / -	- / 116.410
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: PE 0208076F AF Mission Defensive Teams (MDT) Funding in FY26 will support capabilities that will process data from and protect USAF networks and systems at multiple classification levels. Funding also provides IDCS hardware components essential to protecting DoD network enclaves, mission/air gap weapon systems and control systems against unauthorized intrusion, exploitation, corruption, and/or destruction. Continued procurement and deployment of IDCS hardware and software will help meet the urgent need to deploy modernized, interconnected cyber defenses to deter near-peer aggression. PE 0208087F Distributed Cyber Warfare Operations (DCWO) Funding in FY 2026 will continue investment in additional hardware and software and recapitalization for various systems, to include what is needed to standup the 179th Cyber Wing in Mansfield, OH to support Cyber Enabled Air Superiority (CEAS). PE 0208088F AF Defensive Cyberspace Operations (DCO) Funding in FY 2026 will support USAF networks and systems at multiple classification levels by providing equipment in mobile and fixed configurations to protect and defend AF networks against attacks from the pacing challenge identified in the 2022 National Security Strategy. Funding provides both hardware and software essential to protecting DoD network enclaves weapon systems and control systems, and associated computer systems, software applications, and sensitive operational information against unauthorized intrusion, corruption, and/or destruction. All hardware, software, fielding, integration, documentation, information assurance, and engineering/program management costs required for deployment are funded in this line. PE 0303166F Joint Information Operations Range (JIOR) Funding in FY 2026 will support equipment and software modernization to enable the JIOR to extend service to 20 new sites while continuing support to the over 250 existing JIOR access points. Equipment will be procured annually for upgrades and new sites. PE 0804762F Cyberspace Training and Ranges Funding in FY 2026 will procure student mission training systems (hardware, software, infrastructure, and facility modifications) supporting Information Warfare and Cyber Operations training needs. FY 2026 funding continues investment to provide additional hardware and software to support training capacity increases to the AF Cyber Operations Forces Training Enterprise to meet its required pipeline of 1000 to approximately 3500 students/year. Includes essential training infrastructure consisting of cabling, switches, servers, storage, virtualization, and software to upgrade and maintain 15 Cyber classrooms.										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834320 / C3 Countermeasures							Item Number / Title [DODIC]: Mission Defense Teams							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			0.000			0.000			8.985			-			8.985		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			0.000			0.000			8.985			-			8.985		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			0.000			0.000			8.985			-			8.985		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Support - Mission Defense Teams Cost																					
Mission Support Equipment ^(†)	-	-	-	0.000	1	0.000	0.000	1	0.000	8.985	1	8.985	-	-	-	8.985	1	8.985			
Subtotal: Support - Mission Defense Teams Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	8.985	-	-	-	-	-	8.985			
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	0.000	-	-	8.985	-	-	-	-	-	8.985			
^(†) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834320 / C3 Countermeasures					Item Number / Title [DODIC]: Mission Defense Teams			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Mission Support Equipment ^(†)		2026	TBD / TBD	TBD	AFLCMC/HN	Mar 2026	Mar 2026	1	8.985	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834320 / C3 Countermeasures										Item Number / Title [DODIC]: Mission Defense Teams												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
Mission Support Equipment																																0
1	2026	AF		1	0	1						A1																		0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834320 / C3 Countermeasures				Item Number / Title [DODIC]: Mission Defense Teams			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	1	1	1	6	0	6	0	0	0	0

Remarks:
Note: MSR, ECON, and MAX are Not Applicable. Items procured are Commercial Off The Shelf (COTS).

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834320 / C3 Countermeasures						Item Number / Title [DODIC]: Distributed Cyber Warfare Operations						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-		-			
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		30.646		25.418		30.035		-		30.035					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-		-			
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		30.646		25.418		30.035		-		30.035					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-		-			
Total Obligation Authority <i>(\$ in Millions)</i>				-		30.646		25.418		30.035		-		30.035					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-		-			
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		-		-		-		-		-			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software - Distributed Cyber Warfare Operations Cost																			
Recurring Cost																			
Program Support Costs (PSC) Contractor Services		-	-	-	3.957	1	3.957	3.388	1	3.388	3.604	1	3.604	-	-	-	3.604	1	3.604
Subtotal: Recurring Cost		-	-	-	-	-	3.957	-	-	3.388	-	-	3.604	-	-	-	-	-	3.604
Non Recurring Cost																			
Distributed Cyber Warfare Operations Cost ^(†)		-	-	-	26.689	1	26.689	22.030	1	22.030	26.431	1	26.431	-	-	-	26.431	1	26.431
Subtotal: Non Recurring Cost		-	-	-	-	-	26.689	-	-	22.030	-	-	26.431	-	-	-	-	-	26.431
Subtotal: Software - Distributed Cyber Warfare Operations Cost		-	-	-	-	-	30.646	-	-	25.418	-	-	30.035	-	-	-	-	-	30.035
Gross/Weapon System Cost		-	-	-	-	-	30.646	-	-	25.418	-	-	30.035	-	-	-	-	-	30.035
Remarks: DCWO system specifics are classified and will be provided on a need-to-know basis. (†) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834320 / C3 Countermeasures				Item Number / Title [DODIC]: Distributed Cyber Warfare Operations				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Distributed Cyber Warfare Operations Cost ^(†)		2024	Various / Various	Various	AFLCMC/HN	Nov 2023	Dec 2023	1	26.689	Y		Feb 2023
Distributed Cyber Warfare Operations Cost ^(†)		2025	Various / Various	Various	AFLCMC/HN	Nov 2024	Dec 2024	1	22.030	Y		Feb 2024
Distributed Cyber Warfare Operations Cost ^(†)		2026	Various / Various	Various	AFLCMC/HN	Nov 2025	Dec 2025	1	26.431	Y		Feb 2025

(†) indicates the presence of a P-21

Remarks:
The prior year quantities of one (1) listed for Distributed Cyber Warfare Operations (DCWO) represent the sum package of various information technology hardware software, and services required to support DCWO weapon system capabilities in a given year. The composition of procured items will vary from year-to-year and site-to-site to deliver DCWO capabilities.

Multiple competitive contracts awarded procuring hardware in support of development in PE 0208087F, Distributed Cyber Warfare Operations

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834320 / C3 Countermeasures										Item Number / Title [DODIC]: Distributed Cyber Warfare Operations														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025														BALANCE			
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Distributed Cyber Warfare Operations Cost																																		
	1	2024	AF		1	0	1		A -	1																			0					
	1	2025	AF		1	0	1													A -	1													0
	1	2026	AF		1	0	1																			1								
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834320 / C3 Countermeasures										Item Number / Title [DODIC]: Distributed Cyber Warfare Operations												
Cost Elements (Units in Each)							Fiscal Year 2026										Fiscal Year 2027										BALANCE					
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP	
Distributed Cyber Warfare Operations Cost																																
	1	2024	AF	1	1	0																										0
	1	2025	AF	1	1	0																										0
	1	2026	AF	1	0	1		A -	1																						0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834320 / C3 Countermeasures				Item Number / Title [DODIC]: Distributed Cyber Warfare Operations			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	0	0	0	0	1	2	1	3

Remarks:
Note: MSR, ECON, and MAX are Not Applicable. Items procured are Commercial Off The Shelf (COTS).

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834320 / C3 Countermeasures						Item Number / Title [DODIC]: AF Defensive Cyberspace Operations						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		87.545		43.780		45.055		-		45.055				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		87.545		43.780		45.055		-		45.055				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		87.545		43.780		45.055		-		45.055				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - AF Defensive Cyberspace Operations Cost																		
Recurring Cost																		
1. Integrated DCS - Mobile Kits ^(†)	-	-	-	23.050	1	23.050	11.311	1	11.311	11.316	1	11.316	-	-	-	11.316	1	11.316
2. Integrated DCS - Fixed Systems ^(†)	-	-	-	54.887	1	54.887	27.771	1	27.771	28.759	1	28.759	-	-	-	28.759	1	28.759
Subtotal: Recurring Cost	-	-	-	-	-	77.937	-	-	39.082	-	-	40.075	-	-	-	-	-	40.075
Subtotal: Hardware - AF Defensive Cyberspace Operations Cost	-	-	-	-	-	77.937	-	-	39.082	-	-	40.075	-	-	-	-	-	40.075
Support - AF Defensive Cyberspace Operations Cost																		
Program Support Costs (PSC) Contractor Services	-	-	-	9.608	1	9.608	4.698	1	4.698	4.980	1	4.980	-	-	-	4.980	1	4.980
Subtotal: Support - AF Defensive Cyberspace Operations Cost	-	-	-	-	-	9.608	-	-	4.698	-	-	4.980	-	-	-	-	-	4.980
Gross/Weapon System Cost	-	-	-	-	-	87.545	-	-	43.780	-	-	45.055	-	-	-	-	-	45.055
Remarks:																		
Recurring Cost Element 1																		
Funding provides for continued fielding of the mobile configuration of the Integrated Defensive Cyberspace System including both hardware and associated SW to convert mobile kits into fully capable nodes of the Integrated Defensive Cyberspace System. This conversion builds on a modular approach, allowing mobile kits to be tailored to the data throughput, speed, and classification requirements of each specific mission.																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834320 / C3 Countermeasures	Item Number / Title [DODIC]: AF Defensive Cyberspace Operations
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
Recurring Cost Element 2 Funding provides for the continued deployment of modernized fixed network log collectors to 188 Air Force bases worldwide. Log collectors will be built from a common hardware basis allowing for the expansion of capabilities from log collectors to fully capable nodes of the Integrated Defensive Cyberspace System according to an operationally driven priority list beginning with locations in the Pacific Theater to deter near-peer aggression. Hardware includes servers, switches and associated lightweight sensors to be connected to end points unique to each AF Base to provide Cybersecurity and Situational Awareness of the entire cyber landscape. Sensor deployment will be tailored to operational function of the base, to include airfields, control centers, power, water and other supporting systems, as appropriate. Refinement of a base-by-base deployment plan began in FY23 and will be incrementally refined throughout the deployment process. Deployment will be conducted in collaboration with local commanders, OSI, and other stakeholders. DCO Cyber weapon systems are centrally managed. (t) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834320 / C3 Countermeasures					Item Number / Title [DODIC]: AF Defensive Cyberspace Operations			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
1. Integrated DCS - Mobile Kits ^(†)		2024	TBD / TBD	TBD	AFLCMC/HN	Mar 2024	May 2024	1	23.050	Y		
1. Integrated DCS - Mobile Kits ^(†)		2025	TBD / TBD	TBD	AFLCMC/HN	Mar 2025	May 2025	1	11.311	Y		
1. Integrated DCS - Mobile Kits ^(†)		2026	TBD / TBD	TBD	AFLCMC/HN	Mar 2026	May 2026	1	11.316	Y		
2. Integrated DCS - Fixed Systems ^(†)		2024	TBD / TBD	TBD	AFLCMC/HN	Mar 2024	May 2024	1	54.887	Y		
2. Integrated DCS - Fixed Systems ^(†)		2025	TBD / TBD	TBD	AFLCMC/HN	Mar 2025	May 2025	1	27.771	Y		
2. Integrated DCS - Fixed Systems ^(†)		2026	TBD / TBD	TBD	AFLCMC/HN	Mar 2026	May 2026	1	28.759	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834320 / C3 Countermeasures															Item Number / Title [DODIC]: AF Defensive Cyberspace Operations												
Cost Elements (Units in Each)							Fiscal Year 2024															Fiscal Year 2025															BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024															Calendar Year 2025															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
1. Integrated DCS - Mobile Kits																																					
	1	2024	AF	1	0	1						A -	-	1																0							
	1	2025	AF	1	0	1																A -	-	1											0		
	1	2026	AF	1	0	1																										1					
2. Integrated DCS - Fixed Systems																																					
	2	2024	AF	1	0	1						A -	-	1																0							
	2	2025	AF	1	0	1																A -	-	1											0		
	2	2026	AF	1	0	1	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	1						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834320 / C3 Countermeasures										Item Number / Title [DODIC]: AF Defensive Cyberspace Operations															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP				
1. Integrated DCS - Mobile Kits																																			
	1	2024	AF		1	1	0																												0
	1	2025	AF		1	1	0																												0
	1	2026	AF		1	0	1						A	-	-	1																			0
2. Integrated DCS - Fixed Systems																																			
	2	2024	AF		1	1	0																												0
	2	2025	AF		1	1	0																												0
	2	2026	AF		1	0	1						A	-	-	1																			0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834320 / C3 Countermeasures				Item Number / Title [DODIC]: AF Defensive Cyberspace Operations			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	1	1	0	0	0	0	1	6	2	8
2	TBD - TBD	1	1	1	0	0	0	0	1	6	2	8
Remarks: Note: MSR, ECON, and MAX are Not Applicable. Items procured are Commercial Off The Shelf (COTS). "A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834320 / C3 Countermeasures						Item Number / Title [DODIC]: Joint Information Operations Range					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		1.178		1.253		1.276		-		1.276				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		1.178		1.253		1.276		-		1.276				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		1.178		1.253		1.276		-		1.276				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
Hardware - Support to Information Operations (IO) Capabilities Cost																		
Recurring Cost																		
Enterprise Network Modernization	-	-	-	1.178	1	1.178	1.253	1	1.253	1.276	1	1.276	-	-	-	1.276	1	1.276
Subtotal: Recurring Cost	-	-	-	-	-	1.178	-	-	1.253	-	-	1.276	-	-	-	-	-	1.276
Subtotal: Hardware - Support to Information Operations (IO) Capabilities Cost	-	-	-	-	-	1.178	-	-	1.253	-	-	1.276	-	-	-	-	-	1.276
Gross/Weapon System Cost	-	-	-	-	-	1.178	-	-	1.253	-	-	1.276	-	-	-	-	-	1.276

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834320 / C3 Countermeasures							Item Number / Title [DODIC]: Cyberspace Training and Ranges							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			22.526			30.143			31.059			-			31.059		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			22.526			30.143			31.059			-			31.059		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			22.526			30.143			31.059			-			31.059		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Cyberspace Training Cost																					
Non Recurring Cost																					
Cyber Multi-Domain Architecture	-	-	-	1.637	1	1.637	1.680	1	1.680	1.760	1	1.760	-	-	-	1.760	1	1.760			
Cyber Test and Training Range ^(†)	-	-	-	10.158	1	10.158	16.637	1	16.637	18.174	1	18.174	-	-	-	18.174	1	18.174			
Cyber IQT-MQT ^(†)	-	-	-	10.731	1	10.731	11.826	1	11.826	11.125	1	11.125	-	-	-	11.125	1	11.125			
Subtotal: Non Recurring Cost	-	-	-	-	-	22.526	-	-	30.143	-	-	31.059	-	-	-	-	-	31.059			
Subtotal: Hardware - Cyberspace Training Cost	-	-	-	-	-	22.526	-	-	30.143	-	-	31.059	-	-	-	-	-	31.059			
Gross/Weapon System Cost	-	-	-	-	-	22.526	-	-	30.143	-	-	31.059	-	-	-	-	-	31.059			
(†) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834320 / C3 Countermeasures				Item Number / Title [DODIC]: Cyberspace Training and Ranges				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Cyber Test and Training Range		2024	Various / Various	Various	JBSA-Lackland	Feb 2024	Mar 2024	1	10.158	Y		
Cyber Test and Training Range		2025	Various / Various	TBD	JBSA-Lackland	Feb 2025	Mar 2025	1	16.637	Y		
Cyber Test and Training Range		2026	Various / Various	TBD	JBSA-Lackland	Feb 2026	Mar 2026	1	18.174	Y		
Cyber IQT-MQT ^(†)		2024	Various / Various	Various	JBSA-Lackland	Feb 2024	Mar 2024	1	10.731	Y		
Cyber IQT-MQT ^(†)		2025	Various / Various	TBD	JBSA-Lackland	Feb 2025	Mar 2025	1	11.826	Y		
Cyber IQT-MQT ^(†)		2026	Various / Various	TBD	JBSA-Lackland	Feb 2026	Mar 2026	1	11.125	Y		

^(†) indicates the presence of a P-21

Remarks:
Quantities listed as one (1) for Cyberspace Training represent the sum package of various information technology hardware and software required to support the Cyberspace Training capabilities in a given year. The composition of procured items will vary from year-to-year and site-to-site to achieve the Cyberspace Training requirements.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834320 / C3 Countermeasures															Item Number / Title [DODIC]: Cyberspace Training and Ranges												
Cost Elements (Units in Each)							Fiscal Year 2024															Fiscal Year 2025															BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024															Calendar Year 2025															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
Cyber IQT-MQT																																					
	1	2024	AF	1	0	1						A -	1																				0				
	1	2025	AF	1	0	1																		A -	1									0			
	1	2026	AF	1	0	1																											1				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834320 / C3 Countermeasures										Item Number / Title [DODIC]: Cyberspace Training and Ranges																
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE									
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP					
Cyber IQT-MQT																																				
	1	2024	AF	1	1	0																													0	
	1	2025	AF	1	1	0																													0	
	1	2026	AF	1	0	1						A -	1																							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834320 / C3 Countermeasures				Item Number / Title [DODIC]: Cyberspace Training and Ranges			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	0	0	0	0	1	5	1	6

Remarks:
Note: MSR, ECON, Max are not applicable. Items procured are Commercial Off The Shelf (COTS) items.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects

P-1 Line Item Number / Title:
834470 / Defense Enterprise Accounting & Mgt Sys

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0901554F

Line Item MDAP/MAIS Code: N87

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	3.219	0.000	1.236	0.698	-	0.698	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	3.219	0.000	1.236	0.698	-	0.698	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	3.219	0.000	1.236	0.698	-	0.698	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DEAMS, an Enterprise Resource Planning (ERP) program built upon the commercial-off-the-shelf (COTS) solution Oracle e-Business Suite (EBS), provides a modern accounting and finance management capability with robust auditability at its core. As the Department of the Air Force's (DAF) existing core accounting and financial management solution, DEAMS represents a key component of the DAF's long-term business process improvements, addressing the Secretary of Defense's (SECDEF) priority for auditability and is the essential tool for ensuring the DAF's alignment with the SECDEF's vision for a more efficient and effective military. By providing accurate financial data, strengthening internal controls, and facilitating auditability, DEAMS empowers the DAF to meet its financial reporting obligations, maintain public trust, and ultimately contribute to a stronger national defense.

Additionally, this program element uses critical financial data to enhance future program planning and execution and will provide greater transparency to defense spending, making it easier to track how funds are being used and identify potential areas for savings. This increased accountability aligns with the SECDEF's call for a clean Pentagon audit and ensures the responsible use of taxpayer dollars.

FY2026 funding will support continued capability development and functionalities within the system. This includes ongoing efforts to achieve an unqualified System and Organization Controls (SOC) audit opinion, ensuring compliance with audit and transparency requirements. Funding will also enhance data integrity and automation by evolving the Treasury Direct Disburse (TDD) capability to streamline interfund transactions. System integration and interoperability will be improved by integrating Acquisition Management System (AMS) and Foreign Military Sales (FMS) accounting systems with DEAMS for improved financial visibility and reconciliation. Funding will also be used to modernize technology by upgrading the Oracle e-Business Suite (EBS) and the Oracle Analytic Server (OAS). These upgrades will enhance system performance, security, and scalability, enabling DEAMS to remain a relevant and auditable accounting system.

The FY2026 funding also supports the development of the system by continuing to enhance the functionality of the logistics, payroll, asset accounting, budget distribution and personnel travel management systems creating an enterprise-wide system for seamless data flow and better tracking of resources and more accurate financial reporting.

This program element replaces numerous inefficient and/or obsolete legacy systems with a single, integrated platform that standardizes financial data across the DAF. The streamlined approach ensures data consistency and accuracy, critical for reliable financial reporting and informed decision-making.

This program element supports the current 17,000 users across all United States Air Force (USAF) and United States Space Force (USSF) bases worldwide, serving all Air Force and Space Force Major Commands, and Unified Commands where the DAF acts as the executive agent. The DAF will deploy DEAMS to the acquisition community to include acquisition program executive offices, laboratories, test centers, and air logistics complexes. These deployments will add an additional 4,500 users for a total of 21,500 users.

LI 834470 - Defense Enterprise Accounting & Mgt Sys
Air Force

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834470 / Defense Enterprise Accounting & Mgt Sys
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0901554F
Line Item MDAP/MAIS Code: N87		
DEAMS is compliant with the Clinger-Cohen Act and the DoD's Business Enterprise Architecture (BEA). This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such program's funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY24, 0.867M was expended for civilian pay expenses in this program element, and in FY25, 1.301M is forecasted for civilian pay expenses in this program element. Funding for this exhibit is contained in PE 0901554F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects					P-1 Line Item Number / Title: 834470 / Defense Enterprise Accounting & Mgt Sys					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: 0901554F			
Line Item MDAP/MAIS Code: N87										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Defense Enterprise Acntng and Mgt Sys (DEAMS)	P-5a, P-21	A		- / 3.219	- / 0.000	- / 1.236	- / 0.698	- / -	- / 0.698
P-40	Total Gross/Weapon System Cost				- / 3.219	- / 0.000	- / 1.236	- / 0.698	- / -	- / 0.698
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 funds support the acquisition of 698 end user licenses.

The decrease of .538M in funding from FY 2025 to FY 2026 reflects the current license count being adequate to support the planned deployment schedule. FY 2025 required the acquisition of 1,236 new licenses while FY 2026 requires the acquisition of 698 new licenses to reach the planned requirement of 21,500 licenses.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4						P-1 Line Item Number / Title: 834470 / Defense Enterprise Accounting & Mgt Sys						Item Number / Title [DODIC]: Defense Enterprise Acntng and Mgt Sys (DEAMS)						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				3.219		0.000		1.236		0.698		-		0.698				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				3.219		0.000		1.236		0.698		-		0.698				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				3.219		0.000		1.236		0.698		-		0.698				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
Software - Defense Enterprise Acntng and Mgt Sys (DEAMS) Cost																		
Recurring Cost																		
Hardware/Software ^(†)	0.001	3,219	3,219	-	-	0.000	0.001	1,236	1,236	0.001	698	0.698	-	-	-	0.001	698	0.698
Subtotal: Recurring Cost	-	-	3,219	-	-	0.000	-	-	1,236	-	-	0.698	-	-	-	-	-	0.698
Subtotal: Software - Defense Enterprise Acntng and Mgt Sys (DEAMS) Cost	-	-	3,219	-	-	0.000	-	-	1,236	-	-	0.698	-	-	-	-	-	0.698
Gross/Weapon System Cost	-	-	3,219	-	-	0.000	-	-	1,236	-	-	0.698	-	-	-	-	-	0.698
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834470 / Defense Enterprise Accounting & Mgt Sys					Item Number / Title [DODIC]: Defense Enterprise Acntng and Mgt Sys (DEAMS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware/Software ^(†)		2021	V3GATE, LLC. / CO	SS / FFP	AFLCMC/HI - Business & Enterprise Systems	Dec 2020	Feb 2021	22	0.001	Y		Sep 2020
Hardware/Software ^(†)		2022	V3GATE, LLC. / CO	SS / FFP	AFLCMC/HI - Business & Enterprise Systems	Nov 2022	Feb 2023	3,081	0.001	Y		Sep 2022
Hardware/Software ^(†)		2023	V3GATE, LLC. / CO	SS / FFP	AFLCMC/HI - Business & Enterprise Systems	Dec 2023	Feb 2024	116	0.001	Y		Nov 2022
Hardware/Software ^(†)		2025	DLT Solutions, LLC. / TBD	SS / FFP	AFLCMC/HI - Business & Enterprise Systems	May 2025	Aug 2025	1,236	0.001	Y		Feb 2025
Hardware/Software ^(†)		2026	DLT Solutions, LLC. / TBD	SS / FFP	AFLCMC/HI - Business & Enterprise Systems	May 2026	Aug 2026	698	0.001	Y		Feb 2026

(†) indicates the presence of a P-21

Remarks:
The decrease in funding from FY 2025 to FY 2026 reflects the current license count being adequate to support the planned deployment schedule.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834470 / Defense Enterprise Accounting & Mgt Sys										Item Number / Title [DODIC]: Defense Enterprise Acntng and Mgt Sys (DEAMS)											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2021										Fiscal Year 2022										B A L A N C E				
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2020	BAL DUE AS OF 1 OCT	Calendar Year 2021										Calendar Year 2022														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
Hardware/Software																															
	1	2021	AF ⁽¹⁾	22	0	22			A -	-	22																		0		
	1	2022	AF ⁽²⁾	3,081	0	3,081																							3,081		
	1	2023	AF	116	0	116																							116		
	2	2025	AF	1,236	0	1,236																							1,236		
	2	2026	AF	698	0	698	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	698

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Exhibit P-21, Production Schedule: PB 2026 Air Force																		Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834470 / Defense Enterprise Accounting & Mgt Sys													Item Number / Title [DODIC]: Defense Enterprise Acntng and Mgt Sys (DEAMS)													
Cost Elements (Units in Each)							Fiscal Year 2023													Fiscal Year 2024													B A L A N C E
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023													Calendar Year 2024													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Hardware/Software																																	
	1	2021	AF ⁽¹⁾	22	22	0																										0	
	1	2022	AF ⁽²⁾	3,081	0	3,081		A -	-	-	3,081																					0	
	1	2023	AF	116	0	116																A -	-	116							0		
	2	2025	AF	1,236	0	1,236																										1,236	
	2	2026	AF	698	0	698	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	698		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																		Date: June 2025																						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834470 / Defense Enterprise Accounting & Mgt Sys																		Item Number / Title [DODIC]: Defense Enterprise Acntng and Mgt Sys (DEAMS)															
Cost Elements (Units in Each)							Fiscal Year 2025														Fiscal Year 2026														BALANCE					
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025														Calendar Year 2026																			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP										
Hardware/Software																																								
	1	2021	AF ⁽¹⁾	22	22	0																																0		
	1	2022	AF ⁽²⁾	3,081	3,081	0																																0		
	1	2023	AF	116	116	0																																0		
	2	2025	AF	1,236	0	1,236											A	-	-	-	1,236															0				
	2	2026	AF	698	0	698																									A	-	-	-	698					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP										

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834470 / Defense Enterprise Accounting & Mgt Sys				Item Number / Title [DODIC]: Defense Enterprise Acntng and Mgt Sys (DEAMS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	V3GATE, LLC. - CO				0	0	0	0	0	0	0	0
2	DLT Solutions, LLC. - TBD	1	698	698	0	0	0	0	698	8	3	11

Remarks:
FY 2021 - FY 2026 funding procures COTS software licenses for developed software.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(1) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.
(2) Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects						P-1 Line Item Number / Title: 834520 / Theater Battle Mgt C2 System						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.991	0.000	0.433	0.442	-	0.442	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.991	0.000	0.433	0.442	-	0.442	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.991	0.000	0.433	0.442	-	0.442	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
Personnel Recovery Command and Control (PRC2)

Provides PRC2 services supporting all Combatant Commands, Joint Services and other government agencies. Capabilities include web-based access to isolated personnel reports for all Department of Defense (DoD) personnel, tools for performing command and control (C2) of recovery efforts for downed airmen/isolated ground troops, and rapid identification of personnel in distress. PRC2 is used within Air Operations Center (AOC)/Areas of Responsibility (AOR), Joint Personnel Recovery Centers, and Rescue Coordination Centers to provide the capabilities and services for planning and executing recovery of isolated personnel, and rapidly collaborate, disseminate, and store time-sensitive personnel recovery information.

Funding in this exhibit contained in PE 0305984F, Personnel Recovery Command and Control (PRC2)

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects						P-1 Line Item Number / Title: 834520 / Theater Battle Mgt C2 System				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1 / PRC2 (Capability Improvement)		A		- / 0.991	- / 0.000	- / 0.433	- / 0.442	- / 0.000	- / 0.442
P-40	Total Gross/Weapon System Cost				- / 0.991	- / 0.000	- / 0.433	- / 0.442	- / -	- / 0.442
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
Funding in FY 2026 will continue to provide Personnel Recovery Command and Control (PRC2) services supporting all Combatant Commands, Joint Services and other government agencies. The PRC2 program office utilizes organic labor from 517th Software Engineering Squadron (SWES) at Hill AFB, UT. FY 2026 funds will continue to sustain virtual data centers, developmental network data centers, and miscellaneous hardware and software sustainment and upgrades. FY 2026 funding will support capabilities to include web-based access to isolated personnel reports for all Department of Defense (DoD) personnel, Command and Control (C2) tools for performing command and control of recovery efforts for downed airmen/isolated ground troops, and rapid identification of personnel in distress. PRC2 is used within the Air Operations Center (AOC)/Areas of Responsibility (AOR), Joint Personnel Recovery Centers, and Rescue Coordination Centers to provide the capabilities and services for planning and executing recovery of isolated personnel.

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4		P-1 Line Item Number / Title: 834520 / Theater Battle Mgt C2 System			Modification Number / Title: 1 / PRC2		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:				
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		0.991	0.000	0.433	0.442	0.000	0.442
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		0.991	0.000	0.433	0.442	0.000	0.442
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		0.991	0.000	0.433	0.442	0.000	0.442
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-

Description:

Provides Personnel Recovery Command and Control (PRC2) services supporting all Combatant Commands, Joint Services and other government agencies. Capabilities include web-based access to isolated personnel reports for all Department of Defense (DoD) personnel, tools for performing C2 of recovery efforts for downed airmen/isolated ground troops, and rapid identification of personnel in distress. PRC2 is used within Air Operations Center (AOC)/Areas Of Responsibility (AOR), Joint Personnel Recovery Centers, and Rescue Coordination Centers to provide the capabilities and services for planning and executing recovery of isolated personnel, and rapidly collaborate, disseminate, and store time-sensitive personnel recovery information. PRC2 procurement funding satisfies the requirement of the hardware and software needs for the Development Network (DevNet) utilized by the Organic Depot that develops PRC2 applications. Additionally, PRC2 provides logistics support to manage the DevNet.

Milestone/Development Status

PRC2 is a cloud-based architecture providing database and web-based services and tools to host Personnel Recovery applications. PRC2 is a designated Platform Information Technology (PIT) system with two PIT software components.

PRC2 has two major web applications designed to operate independently from each other: (1) Personnel Recovery Mission Software (PRMS); and (2) Personnel Recovery Mission Manager (PRMM). These applications perform a special-purpose war fighting mission that supports Personnel Recovery (PR) operations. The applications aid in rescuing Isolated Personnel (IP) from hostile forces. PRC2 resources consist of Commercial off-the-shelf (COTS) and Government off-the-shelf (GOTS) developed software.

The PRC2 program office utilizes organic labor from 517th Software Engineering Squadron (SWES) at Hill AFB, UT. Funds will continue to sustain virtual data centers, developmental network data centers, and miscellaneous hardware and software sustainment and upgrades.

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4		P-1 Line Item Number / Title: 834520 / Theater Battle Mgt C2 System	
Modification Number / Title: 1 / PRC2			
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:	
Modification Item 1 of 1: PRC2 Hardware & COTS Software			
Manufacturer Information			
Manufacturer Name: 517th Software Engineering Squadron (517 SWES)		Manufacturer Location: Hill AFB, UT	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 0	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 0	

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects							P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.718	5.032	21.175	22.785	-	22.785	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.718	5.032	21.175	22.785	-	22.785	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.718	5.032	21.175	22.785	-	22.785	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
The Air Operations Center Weapon System (AOC WS), AN/USQ-163 Falconer, the senior element of the Theater Air Control System, is the weapon system that the Commander, Air Force Forces (COMAFFOR) provides the Combined/Joint Force Air Component Commander (C/JFACC) for monitoring, planning, executing and assessing theater-wide air and space operations in support of the air battle campaign to meet the Combined/Joint Force Commander's (C/JFC) objectives. AOC includes the fielded AOC Block 10.1, modernized AOC Block 20, and Theater Battle Management Core System (TBMCS). AOC Block 20 was established to modernize the fielded 10.1 AOC Weapon System, addressing deficient capabilities and security gaps that come from 3rd party applications. AOC Block 20 includes the Kessel Run All-Domain Operations Suite (KRADOS) and Application Transformation (AppTX) operating on the All Domain Common Platform (ADCP). It provides Full Air Tasking Order/Air Control Order for planning, dissemination, and execution. Includes modernized C2 software applications working on a common event stream with common data formats. Funding for this exhibit contained in PE 0207410F, Air Operations Center Weapon System The ADCP is an extensible hybrid cloud-based Infrastructure and Platform as a Service (IaaS/PaaS) hosting platform built to deliver highly resilient C2 mission applications and data to Airmen deployed around the world. ADCP enables AOC modernization by providing tools, infrastructure and technical expertise to build and deploy modern cloud-based apps across a global infrastructure at multiple classification levels. ADCP enables AOC Block 20 to scale across the AOC enterprise and allows distributed operations that directly supports force resilience in major conflict. The FY 2026 request was reduced by -\$0.073 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative. Funding for this exhibit contained in PE 0303248F, All Domain Common Platform (ADCP) Efforts within this P-document align with USAF investment in Mission Planning Systems (PE 0208006F), Air Operations Center (0207410F), All Domain Common Platform (0303248F), C2IMERA (0305015F/0305836F) and ABMS (0604003F) to deliver the Theater Air Planning System of Systems (TAP-SoS) architecture for the Department of the DAF BATTLE NETWORK.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects						P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Air & Space Operations Center (AOC)	P-5a, P-21	A		- / -	- / 4.069	- / 20.664	- / 22.264	- / -	- / 22.264
P-5	All Domain Common Platform	P-5a, P-21	A		- / 0.718	- / 0.963	- / 0.511	- / 0.521	- / -	- / 0.521
P-40	Total Gross/Weapon System Cost				- / 0.718	- / 5.032	- / 21.175	- / 22.785	- / -	- / 22.785
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: PE 0207410F Air Operations Center Weapon System: FY 2026 procurement funding for Air Operations Center Weapon System (AOC WS) Modifications support integration and fielding of improvements/upgrades of existing 3rd Party applications as well as newly developed replacement applications, capital equipment replacement (CER) to address commercial end-of-life/end-of-support/direct mission support components including components associated with C2 applications (3rd Party commercial and government off the shelf (COTS/GOTS)) and network infrastructure. Funding supports shifting the AOC WS toward a cloud-based commercially managed infrastructure and platform as a service (IaaS/ PaaS). These AOC WS Modifications are required for the AOC to keep pace with evolving COTS/GOTS components, Department of Defense (DoD) directives, changes in the underlying IT and network environment, and to remain interoperable, certified, supportable, and compliant through software engineering solutions, integration, testing, fielding, training, and sustainment of new capabilities and upgrades to the AOC WS. AOC Modifications will be accomplished through quarterly Agile Release Events, periodic maintenance upgrades, emergency fixes, cyber security improvements and other integration activities. FY 2026 procurement funds will also be used to support the planned acquisition of commercial IT equipment to implement Trusted Thin Client Phase Information Technology (II), which will incorporate additional networks into the Operational Support Facility's secure, internal/external multi-network architecture based on operational requirements. FY 2026 procurement funds may be used to evaluate and implement new Command and Control Enterprise Comm-IT capabilities. FY 2026 funds will also support Capital Equipment Replacement of the existing on-premise equipment in the Operational Support Facility and Combined AOC - Experimental (CAOC-X) site. FY 2026 procurement funds will be used to support multiple comm-IT equipment purchases for the CAOC-X experimentation activities is support of the AOC WS and Air Battle Management System (ABMS) Battle Lab environment. FY 2026 procurement funds may be used on projects to evaluate AOC Enterprise comm-IT capabilities such as: a. Zero Trust end-point technology b. Connectivity to the Mission Partner Environment for coalition support c. Internet-based secure communication using Commercial Solutions for Classified d. Support to Joint All Domain Command and Control operations using Multi-Level Security data transfer capabilities e. Integration within the Theater Air Planning System of Systems (TAP-SoS) architecture for the DAF BATTLE NETWORK FY 2026 procurement increases due to additional equipment required as part of the ongoing AOC modernization effort. PE 0303248F, All Domain Common Platform:										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 4: Spcl Comm-Electronics Projects		P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
Air Domain Common Platform (ADCP) enables AOC modernization by providing tools, infrastructure and technical expertise to build and deploy modern cloud-based apps across a global infrastructure at multiple classification levels. ADCP enables AOC Block 20 to scale across the AOC enterprise and allows distributed operations. Distributed ops directly supports the joint all domain command and control (JADC2) operational imperative and force resilience in major conflict. FY 2026 Procurement funds will fund Capital Equipment Replacement to address commercial end-of-life/end-of-support/direct mission support components including components associated with Command and Control applications (3rd Party commercial and government off the shelf (COTS/GOTS)). FY 2026 Procurement funds will fund lead command Comm-IT capabilities for the Command and Control Network and Security Operations Center (C2NSOC) at Langley Air Force Base, VA. Planned procurement activities include: a. Infrastructure to build out the network and security operations center (NOC/SOC) capability for 24/7/365 mission support b. Provide Cybersecurity and support to the DAF Battle Network through unparalleled command, control, and cyber defensive capabilities, ensuring the Air Components a resilient and efficient Global data exchange from the warfighter C2 network to the tactical edge c. Tools and engineering technical services to establish a capability to store and document all security incidents and provide centralized source of information for NOC/SOC staff		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)							Item Number / Title [DODIC]: Air & Space Operations Center (AOC)					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary					Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)					-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)					-		4.069		20.664		22.264		-		22.264				
Less PY Advance Procurement (<i>\$ in Millions</i>)					-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)					-		4.069		20.664		22.264		-		22.264				
Plus CY Advance Procurement (<i>\$ in Millions</i>)					-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)					-		4.069		20.664		22.264		-		22.264				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (<i>\$ in Millions</i>)					-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)					-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Hardware - Air & Space Operations Center (AOC) Cost																			
Recurring Cost																			
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/ GLOBAL (formerly known as Functional) AOC - AD ^(†)	-	-	-	0.830	1	0.830	6.286	1	6.286	7.283	1	7.283	-	-	-	7.283	1	7.283	
1.a.2. CAPITAL EQUIPMENT REPLACEMENT: AOC SUPPORT SITES - AD ^(†)	-	-	-	0.415	1	0.415	3.143	1	3.143	3.713	1	3.713	-	-	-	3.713	1	3.713	
1.a.4. CAPITAL EQUIPMENT REPLACEMENT - RESERVE ^(†)	-	-	-	0.166	1	0.166	1.257	1	1.257	1.485	1	1.485	-	-	-	1.485	1	1.485	
1.a.5: CAPITAL EQUIPMENT REPLACEMENT - GUARD ^(†)	-	-	-	0.415	1	0.415	3.143	1	3.143	3.714	1	3.714	-	-	-	3.714	1	3.714	
1.c. FIELDING SPO SUPPORT ^(†)	-	-	-	0.870	1	0.870	2.018	1	2.018	1.601	1	1.601	-	-	-	1.601	1	1.601	
AOC Deployable Mini Kit ^(†)	-	-	-	-	-	-	0.500	1	0.500	-	-	-	-	-	-	-	-	-	

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)						Item Number / Title [DODIC]: Air & Space Operations Center (AOC)					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
JADC2/ABMS Lab Experimentation ^(†)	-	-	-	-	-	-	0.640	1	0.640	-	-	-	-	-	-	-	-	-
TRAX Suite ^(†)	-	-	-	-	-	-	0.400	1	0.400	-	-	-	-	-	-	-	-	-
Zero Trust Security ^(†)	-	-	-	-	-	-	0.854	1	0.854	-	-	-	-	-	-	-	-	-
Monitors Tech Refresh ^(†)	-	-	-	-	-	-	-	-	-	0.400	1	0.400	-	-	-	0.400	1	0.400
TTC Project 2X ^(†)	-	-	-	-	-	-	-	-	-	0.350	1	0.350	-	-	-	0.350	1	0.350
NIPRNET File Server Tech Refresh ^(†)	-	-	-	-	-	-	-	-	-	0.100	1	0.100	-	-	-	0.100	1	0.100
Red Had Open Shift ^(†)	-	-	-	-	-	-	-	-	-	0.100	1	0.100	-	-	-	0.100	1	0.100
Releasable Network AOC Suite ^(†)	-	-	-	-	-	-	-	-	-	1.498	1	1.498	-	-	-	1.498	1	1.498
Subtotal: Recurring Cost	-	-	-	-	-	2.696	-	-	18.241	-	-	20.244	-	-	-	-	-	20.244
Subtotal: Hardware - Air & Space Operations Center (AOC) Cost	-	-	-	-	-	2.696	-	-	18.241	-	-	20.244	-	-	-	-	-	20.244
Support - Support End Item Cost																		
2.a. PROGRAM MANAGEMENT: PROGRAM SUPPORT	-	-	-	1.373	1	1.373	2.423	1	2.423	2.020	1	2.020	-	-	-	2.020	1	2.020
Subtotal: Support - Support End Item Cost	-	-	-	-	-	1.373	-	-	2.423	-	-	2.020	-	-	-	-	-	2.020
Gross/Weapon System Cost	-	-	-	-	-	4.069	-	-	20.664	-	-	22.264	-	-	-	-	-	22.264
Remarks: 1). Due to different levels of complexity, differences in equipment to be updated, and length of required time necessary for modification, the total cost will fluctuate between fiscal years. 2). Differences in site specific setup (due to variations between mission specific needs and differences in site type i.e., Geographic vs. Global (formally known as Functional) vs. Associated Support Site vs. Air Reserve Component Sites) will drive differences in site specific requirements (e.g., time required, hardware required and software required). This makes quantification impossible, as there is no single baseline to produce a quantity against. Per DoD Financial Regulation 7000.14-R, Volume 2B, Chapter 4, Exhibit P-5 Instruction, the quantities in the P-5 would be left blank as there is no way to report applicable quantities however in order to generate the P5A and P21 each element has been marked as "1". 3). FY 2026 funds will support Capital Equipment Replenishment (CER) of the existing on-premise equipment in the Operational Support Facility (OSF) and Combined AOC - Experimental (CAOC-X) site. (†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4			P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)					Item Number / Title [DODIC]: Air & Space Operations Center (AOC)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/ GLOBAL (formerly known as Functional) AOC - AD ^(†)		2024	Various / Various	Various	Hanscom AFB	Jul 2024	Aug 2024	1	0.830	Y		
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/ GLOBAL (formerly known as Functional) AOC - AD ^(†)		2025	Various / Various	Various	Hanscom AFB	Jul 2025	Aug 2025	1	6.286	Y		
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/ GLOBAL (formerly known as Functional) AOC - AD ^(†)		2026	Various / Various	Various	Hanscom AFB	Jul 2026	Aug 2026	1	7.283	Y		
1.a.2. CAPITAL EQUIPMENT REPLACEMENT: AOC SUPPORT SITES - AD ^(†)		2024	Various / Various	Various	Hanscom AFB	Jul 2024	Aug 2024	1	0.415	Y		
1.a.2. CAPITAL EQUIPMENT REPLACEMENT: AOC SUPPORT SITES - AD ^(†)		2025	Various / Various	Various	Hanscom AFB	Jul 2025	Aug 2025	1	3.143	Y		
1.a.2. CAPITAL EQUIPMENT REPLACEMENT: AOC SUPPORT SITES - AD ^(†)		2026	Various / Various	Various	Hanscom AFB	Jul 2026	Aug 2026	1	3.713	Y		
1.a.4. CAPITAL EQUIPMENT REPLACEMENT - RESERVE ^(†)		2024	Various / Various	Various	Hanscom AFB	Jul 2024	Aug 2024	1	0.166	Y		
1.a.4. CAPITAL EQUIPMENT REPLACEMENT - RESERVE ^(†)		2025	Various / Various	Various	Hanscom AFB	Jul 2025	Aug 2025	1	1.257	Y		
1.a.4. CAPITAL EQUIPMENT REPLACEMENT - RESERVE ^(†)		2026	Various / Various	Various	Hanscom AFB	Jul 2026	Aug 2026	1	1.485	Y		
1.a.5: CAPITAL EQUIPMENT REPLACEMENT - GUARD ^(†)		2024	Various / Various	Various	Hanscom AFB	Jul 2024	Aug 2024	1	0.415	Y		
1.a.5: CAPITAL EQUIPMENT REPLACEMENT - GUARD ^(†)		2025	Various / Various	Various	Hanscom AFB	Jul 2025	Aug 2025	1	3.143	Y		
1.a.5: CAPITAL EQUIPMENT REPLACEMENT - GUARD ^(†)		2026	Various / Various	Various	Hanscom AFB	Jul 2026	Aug 2026	1	3.714	Y		
1.c. FIELDING SPO SUPPORT ^(†)		2024	Various / Various	Various	Hanscom AFB	Jul 2024	Aug 2024	1	0.870	Y		
1.c. FIELDING SPO SUPPORT ^(†)		2025	Various / Various	Various	Hanscom AFB	Jul 2025	Aug 2025	1	2.018	Y		
1.c. FIELDING SPO SUPPORT ^(†)		2026	Various / Various	Various	Hanscom AFB	Jul 2026	Aug 2026	1	1.601	Y		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4			P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)						Item Number / Title [DODIC]: Air & Space Operations Center (AOC)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
AOC Deployable Mini Kit ^(†)		2025	TBD / Various	Various	Langley AFB, VA	Feb 2025	May 2025	1	0.500	Y		
JADC2/ABMS Lab Experimentation ^(†)		2025	TBD / Various	Various	Langley AFB, VA	Apr 2025	Jul 2025	1	0.640	Y		
TRAX Suite ^(†)		2025	TBD / Various	Various	Langley AFB, VA	May 2025	Aug 2025	1	0.400	Y		
Zero Trust Security ^(†)		2025	TBD / Various	Various	Langley AFB, VA	Sep 2025	Dec 2025	1	0.854	Y		
Monitors Tech Refresh		2026	TBD / Various	Various	ACC	Jan 2026	Apr 2026	1	0.400	Y		
TTC Project 2X		2026	TBD / Various	Various	ACC	Jan 2026	Apr 2026	1	0.350	Y		
NIPRNET File Server Tech Refresh		2026	TBD / Various	Various	ACC	Jan 2026	Apr 2026	1	0.100	Y		
Red Had Open Shift		2026	TBD / Various	Various	ACC	Jan 2026	Apr 2026	1	0.100	Y		
Releasable Network AOC Suite		2026	TBD / Various	Various	ACC	Jan 2026	Apr 2026	1	1.498	Y		

^(†) indicates the presence of a P-21

Remarks:

1). Due to different levels of complexity, differences in equipment to be updated, and length of required time necessary for modification, the total cost will fluctuate between fiscal years.

2). Differences in site specific setup (due to variations between mission specific needs and differences in site type i.e., Geographic vs. Global (formally known as Functional) vs. Associated Support Site vs. Air Reserve Component Sites) will drive differences in site specific requirements (e.g., time required, hardware required and software required). This makes quantification impossible, as there is no single baseline to produce a quantity against. Per DoD Financial Regulation 7000.14-R, Volume 2B, Chapter 4, Exhibit P-5 Instruction, the quantities in the P-5 would be left blank as there is no way to report applicable quantities however in order to generate the P5A and P21 each element has been marked as "1".

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LI 834530 - Air & Space Operations Center (AOC)
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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)										Item Number / Title [DODIC]: Air & Space Operations Center (AOC)													
Cost Elements (Units in Each)						Fiscal Year 2026												Fiscal Year 2027												BALANCE			
OCC	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP		
1.a.1. CAPTIAL EQUIPMENT REPLACEMENT: GEOGRAPHIC/GLOBAL (formerly known as Functional) AOC - AD																																	
	1	2024	AF		1	0																								0			
	1	2025	AF		1	0																								0			
	1	2026	AF		1	0													A	-	1											0	
1.a.2. CAPITAL EQUIPMENT REPLACEMENT: AOC SUPPORT SITES - AD																																	
	2	2024	AF		1	1	0																								0		
	2	2025	AF		1	1	0																								0		
	2	2026	AF		1	0	1													A	-	1											0
1.a.4. CAPITAL EQUIPMENT REPLACEMENT - RESERVE																																	
	3	2024	AF		1	1	0																								0		
	3	2025	AF		1	1	0																								0		
	3	2026	AF		1	0	1													A	-	1											0
1.a.5: CAPITAL EQUIPMENT REPLACEMENT - GUARD																																	
	4	2024	AF		1	1	0																								0		
	4	2025	AF		1	1	0																								0		
	4	2026	AF		1	0	1													A	-	1											0
1.c. FIELDING SPO SUPPORT																																	
	5	2024	AF		1	1	0																								0		
	5	2025	AF		1	1	0																								0		
	5	2026	AF		1	0	1													A	-	1											0
AOC Deployable Mini Kit																																	
	6	2025	AF		1	1	0																								0		
JADC2/ABMS Lab Experimentation																																	
	7	2025	AF		1	1	0																								0		
TRAX Suite																																	
	8	2025	AF		1	1	0																								0		
Zero Trust Security																																	
	9	2025	AF		1	0	1	-	-	1																					0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)					Item Number / Title [DODIC]: Air & Space Operations Center (AOC)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)								
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder				
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	
1	Various - Various	1	1	1	1	10	1	11	1	0	0	0	
2	Various - Various	1	1	1	1	10	1	11	1	0	0	0	
3	Various - Various	1	1	1	1	10	1	11	1	0	0	0	
4	Various - Various	1	1	1	1	10	1	11	1	0	0	0	
5	Various - Various	1	1	1	1	10	1	11	1	0	0	0	
6	TBD - Various	1	1	1	1	5	3	8	0	0	0	0	
7	TBD - Various	1	1	1	1	7	3	10	0	0	0	0	
8	TBD - Various	1	1	1	1	8	3	11	0	0	0	0	
9	TBD - Various	1	1	1	1	12	3	15	0	0	0	0	
Remarks: 1). Due to different levels of complexity, differences in equipment to be updated, and length of required time necessary for modification, the total cost will fluctuate between fiscal years. 2). Differences in site specific setup (due to variations between mission specific needs and differences in site type i.e., Geographic vs. Global (formally known as Functional) vs. Associated Support Site vs. Air Reserve Component Sites) will drive differences in site specific requirements (e.g., time required, hardware required and software required). This makes quantification impossible, as there is no single baseline to produce a quantity against. Per DoD Financial Regulation 7000.14-R, Volume 2B, Chapter 4, Exhibit P-5 Instruction, the quantities in the P-5 would be left blank as there is no way to report applicable quantities however in order to generate the P5A and P21 each element has been marked as "1". "A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).													

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4							P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)							Item Number / Title [DODIC]: All Domain Common Platform							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				0.718			0.963			0.511			0.521			-			0.521		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				0.718			0.963			0.511			0.521			-			0.521		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				0.718			0.963			0.511			0.521			-			0.521		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - All Domain Common Platform Cost																					
Recurring Cost																					
Comm-IT (CER, Cisco Switches)	0.718	1	0.718	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Capital Equipment Replacement (End of Life Components) ^(†)	-	-	-	-	-	-	0.511	1	0.511	0.491	1	0.491	-	-	-	0.491	1	0.491			
All Domain Common Platform (C2NOC/ SOC Equipment Fit Out) ^(†)	-	-	-	0.460	1	0.460	-	-	-	-	-	-	-	-	-	-	-	-			
All Domain Common Platform (C2NOC/ SOC Comm-IT Equipment Upgrades ^(†)	-	-	-	0.503	1	0.503	-	-	-	-	-	-	-	-	-	-	-	-			
Comm-IT Workstation procurement/ replacements ^(†)	-	-	-	-	-	-	-	-	-	0.002	15	0.030	-	-	-	0.002	15	0.030			
Subtotal: Recurring Cost	-	-	0.718	-	-	0.963	-	-	0.511	-	-	0.521	-	-	-	-	-	0.521			
Subtotal: Hardware - All Domain Common Platform Cost	-	-	0.718	-	-	0.963	-	-	0.511	-	-	0.521	-	-	-	-	-	0.521			
Gross/Weapon System Cost	-	-	0.718	-	-	0.963	-	-	0.511	-	-	0.521	-	-	-	-	-	0.521			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4	P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)	Item Number / Title [DODIC]: All Domain Common Platform
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4				P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)					Item Number / Title [DODIC]: All Domain Common Platform			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Capital Equipment Replacement (End of Life Components) ^(†)		2025	TBD / Various	MIPR	ACC	Feb 2025	Jun 2025	1	0.511	Y		
Capital Equipment Replacement (End of Life Components) ^(†)		2026	TBD / Various	MIPR	ACC	Feb 2026	Aug 2026	1	0.491	Y		
All Domain Common Platform (C2NOC/SOC Equipment Fit Out) ^(†)		2024	TBD / Various	Various	ACC	Jan 2024	Mar 2024	1	0.460	Y		
All Domain Common Platform (C2NOC/SOC Comm-IT Equipment Upgrades) ^(†)		2024	TBD / Various	MIPR	ACC	Jun 2024	Dec 2024	1	0.503	Y		
Comm-IT Workstation procurement/ replacements ^(†)		2026	TBD / various	Various	ACC	Jan 2026	Mar 2026	15	0.002	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)										Item Number / Title [DODIC]: All Domain Common Platform																			
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												BALANCE								
OOC #	MFR	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP									
Capital Equipment Replacement (End of Life Components)																																							
	1	2025	AF		1	0	1														A -		-		-		-		-		1							0	
	1	2026	AF		1	0	1																									1							
All Domain Common Platform (C2NOC/SOC Equipment Fit Out)																																							
	2	2024	AF		1	0	1					A -		-		1																		0					
All Domain Common Platform (C2NOC/SOC Comm-IT Equipment Upgrades)																																							
	3	2024	AF		1	0	1													A -		-		-		-		-		-		1							0
Comm-IT Workstation procurement/replacements																																							
	4	2026	AF		15	0	15																										15						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP									

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4										P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)										Item Number / Title [DODIC]: All Domain Common Platform													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE						
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
Capital Equipment Replacement (End of Life Components)																																	
	1	2025	AF		1	0																										0	
	1	2026	AF		1	0			A -	-	-	-	-	-	-	1																	0
All Domain Common Platform (C2NOC/SOC Equipment Fit Out)																																	
	2	2024	AF		1	1	0																										0
All Domain Common Platform (C2NOC/SOC Comm-IT Equipment Upgrades)																																	
	3	2024	AF		1	1	0																										0
Comm-IT Workstation procurement/replacements																																	
	4	2026	AF		15	0	15				A -	-	15																				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 4					P-1 Line Item Number / Title: 834530 / Air & Space Operations Center (AOC)				Item Number / Title [DODIC]: All Domain Common Platform			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - Various	1	1	1	1	5	6	11	0	0	0	0
2	TBD - Various	1	1	1	1	4	2	6	0	0	0	0
3	TBD - Various	1	1	1	1	9	6	15	0	0	0	0
4	TBD - various	1	1	15	1	4	2	6	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications							P-1 Line Item Number / Title: 835060 / Base Information Transpt Infrast (BITI) Wired					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N78												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	291.720	309.085	181.500	79.091	-	79.091	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	291.720	309.085	181.500	79.091	-	79.091	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	291.720	309.085	181.500	79.091	-	79.091	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: BASE INFORMATION TRANSPORT INFRASTRUCTURE (BITI), formerly known as INFORMATION TRANSPORT SYSTEM (ITS): BITI procures base-level network infrastructure (e.g., routers, switches, access points, controllers, cables, and other IT-networking equipment) for unclassified and classified Air Force intranet communications. The FY2026 funding enables the procurement and installation of equipment to upgrade the wired and wireless base-level IT network infrastructure. This Base Infrastructure Modernization (BIM) approach upgrades the Base Area Network (BAN) equipment directly supporting the DAF's transition to Enterprise Information Technology as a Service (EITaaS). The FY2025-FY2026 funding decrease is driven by the completion of initial BIM efforts focusing on Active Duty PACAF and Air National Guard locations. BIM, under the BITI Program Element (PE), delivers base-level Air Force cyberspace network and integrated information infrastructure for DAF installations (active duty, reserve, and Air National Guard (ANG)) and Geographically Separated Units (GSU) at approved locations. The BIM portion of the BITI PE encompasses base-level information transport systems, both wired and wireless, to support base requirements for digital voice, data, and video systems. This includes commercial device connectivity, Unified Capabilities (UC), and the management systems necessary to manage, protect, and maintain Air and Space Forces networks. BITI provides a robust and secure infrastructure incorporating high-availability and multi-tiered network connections at ACC approved facilities supporting Airmen and Guardians. The efforts in this program budget line fund the deployment, upkeep, and continuous support of vital information transport systems across the Air and Space Forces. These efforts, combined with other DAF battle network IT initiatives, deliver technological advancements such as datacenter consolidation, cloud-based services, and mobile computing. BITI ensures operating locations have the required infrastructure, bandwidth, and overall network capabilities supporting current and future NIPR/SIPR communication requirements of the DAF warfighters. BIM: Designs, procures, and delivers a modernized, commercial best-practice Enterprise IT as a Service (EITaaS) network. This network provides a comprehensive, holistic wired and wireless Base Area Network (BAN) infrastructure, including inside and outside cabling, for the Air Force Network (AFNet) NIPR and SIPR. This supports the base-level Air and Space Force cyberspace network and integrated information infrastructure for DAF installations (active duty, reserve, and ANG) and GSUs at ACC Lead Command approved locations. BIM supports the DAF initiative to utilize an EITaaS model for IT network operations, maintenance, and sustainment. BIM provides base network infrastructure to remediate current bandwidth and performance issues (improving user experience) DAF-wide. This supports growing Service IT demands and requirements for the AFNet NIPR and SIPR networks. BIM increases data-to-decision speeds, which is foundational to supporting emerging mission communication requirements. These requirements include the Flight Line of the Future (FLoF), Operational Imperatives, Advanced Battle Management Systems (ABMS), and Combined Joint All-Domain Command and Control (CJADC2). In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the armed forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications		P-1 Line Item Number / Title: 835060 / Base Information Transpt Infrast (BITI) Wired
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N78		
FY26 request was reduced by \$.667M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.		
Funding for this exhibit is contained in PE 0303004F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications						P-1 Line Item Number / Title: 835060 / Base Information Transpt Infrast (BITI) Wired				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N78										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Air Force Communications (AIRCOM)	P-5a, P-21	A		- / 291.720	- / 309.085	- / 181.500	- / 79.091	- / -	- / 79.091
P-40	Total Gross/Weapon System Cost				- / 291.720	- / 309.085	- / 181.500	- / 79.091	- / -	- / 79.091
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
The FY2026 funding allows for the continuation of the Base Area network (BAN) equipment replacement strategy, as 34% of network equipment is reaching end-of-service (EOS) or end-of-life (EOL). This funding enables the procurement and installation of equipment to upgrade the wired and wireless base-level IT network infrastructure, with a focus on Pacific Air Force (PACAF) and the Air National Guard. The total number of bases completed is driven by Department of the Air Force (DAF) base priority and sizing (i.e. S, M, L, and XL).

Investment in this PE continues replacement of BITI fielded systems for approved DAF installations. Funding is necessary for government ownership of critical network IT transport infrastructure whose unit costs exceed expense threshold.

Funding includes, but is not limited to, the design, implementation, and upgrades to broadband and fiber-optic digital information transport networks. These networks provide mission-critical information transport capabilities at fixed DAF bases (active duty, reserve, and Air National Guard) and selected geographically separated unit (GSU) locations. Procurement efforts include, but are not limited to, site surveys, design, installations, and Program Support Costs (PSC) contractor services.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5						P-1 Line Item Number / Title: 835060 / Base Information Transpt Infrast (BITI) Wired						Item Number / Title [DODIC]: Air Force Communications (AIRCOM)								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total						
Procurement Quantity (Units in Each)				-		-		-		-		-		-						
Gross/Weapon System Cost (\$ in Millions)				291.720		309.085		181.500		79.091		-		79.091						
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-						
Net Procurement (P-1) (\$ in Millions)				291.720		309.085		181.500		79.091		-		79.091						
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-						
Total Obligation Authority (\$ in Millions)				291.720		309.085		181.500		79.091		-		79.091						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (\$ in Millions)				-		-		-		-		-		-						
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-						
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Hardware - Air Force Communications (AIRCOM) Cost																				
Recurring Cost																				
BIM ^(†)	30.440	3	91.321	32.927	9	296.343	27.924	6	167.542	32.622	2	65.244	-	-	-	32.622	2	65.244		
BITI Recap: EQUIPMENT (Active)	0.895	31	27.757	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
BITI Recap: EQUIPMENT (Guard)	0.399	54	21.572	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
BITI Recap: EQUIPMENT (Reserve)	0.511	5	2.553	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal: Recurring Cost	-	-	143.203	-	-	296.343	-	-	167.542	-	-	65.244	-	-	-	-	-	65.244		
Subtotal: Hardware - Air Force Communications (AIRCOM) Cost	-	-	143.203	-	-	296.343	-	-	167.542	-	-	65.244	-	-	-	-	-	65.244		
Logistics - Air Force Communications (AIRCOM) Cost																				
Non Recurring Cost																				
Installation -- BITI Recapitalization	0.108	90	9.749	0.203	5	1.015	-	-	-	-	-	-	-	-	-	-	-	-		
Installation -- BIM	-	-	-	0.000	12	0.001	0.000	6	0.000	0.000	2	0.000	-	-	-	0.000	2	0.000		
Subtotal: Non Recurring Cost	-	-	9.749	-	-	1.016	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000		
Subtotal: Logistics - Air Force Communications (AIRCOM) Cost	-	-	9.749	-	-	1.016	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000		
Support - Air Force Communications (AIRCOM) Cost																				

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5							P-1 Line Item Number / Title: 835060 / Base Information Transpt Infrast (BITI) Wired							Item Number / Title [DODIC]: Air Force Communications (AIRCOM)				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
TOTAL NONRECURRING	-	-	74.533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA - Other Government Costs	-	-	5.463	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A&AS	-	-	16.907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PMA - Contractor Services	-	-	26.965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PSC - Other Government Costs	-	-	14.900	-	-	11.726	-	-	13.958	-	-	13.847	-	-	-	-	-	13.847
Subtotal: Support - Air Force Communications (AIRCOM) Cost	-	-	138.768	-	-	11.726	-	-	13.958	-	-	13.847	-	-	-	-	-	13.847
Gross/Weapon System Cost	-	-	291.720	-	-	309.085	-	-	181.500	-	-	79.091	-	-	-	-	-	79.091

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5				P-1 Line Item Number / Title: 835060 / Base Information Transpt Infrast (BITI) Wired				Item Number / Title [DODIC]: Air Force Communications (AIRCOM)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
BIM		2024	TBD/Multiple / TBD	Various	Hanscom AFB	Jun 2025	Aug 2025	9	32.927	Y		
BIM		2025	TBD/Multiple / TBD	Various	Hanscom AFB	Jul 2025	Sep 2025	6	27.924	Y		
BIM ^(†)		2026	TBD/Multiple / TBD	Various	Hanscom AFB	Apr 2026	Jun 2026	2	32.622	Y		

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																									Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5										P-1 Line Item Number / Title: 835060 / Base Information Transpt Infrast (BITI) Wired															Item Number / Title [DODIC]: Air Force Communications (AIRCOM)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025															Fiscal Year 2026															BALANCE	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025															Calendar Year 2026																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								
BIM																																						
Prior Years Deliveries: 3																																						
	1	2026	AF		2	0	2																A -	-	2											0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5					P-1 Line Item Number / Title: 835060 / Base Information Transpt Infrast (BITI) Wired				Item Number / Title [DODIC]: Air Force Communications (AIRCOM)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD/Multiple - TBD	1	2	4	1	7	2	9	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications							P-1 Line Item Number / Title: 835080 / AFNET					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0208088F, 0303089F, 0303112F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	327.080	152.559	69.807	282.907	-	282.907	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	327.080	152.559	69.807	282.907	-	282.907	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	327.080	152.559	69.807	282.907	-	282.907	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
These programs support Cyberspace Activities

Air Force Network (AFNET) provides Commercial Off-The-Shelf (COTS) solutions to implement, deliver, and upgrade the IT equipment and technology (e.g., firewalls, routers, servers etc.) that constitutes the Air Force's wide area network (WAN). The systems procured in this budget line provide the equipment and technology for Air Force Information Network Operations (AFINOps), which includes technology for network defense. This program includes the defense in depth cybersecurity capabilities critical to protecting AFNET data and the Air Force strategic entry points into the DoD Information Network (DODIN).

AFNET is on track to complete the initial NIPR Installation Service Node (ISN) effort and the Next Generation Gateway Component Enterprise Data Center (CEDC) effort. Other projects include installation processing nodes, Information Management Suite (IMS), SIPRNet C2 Nodes, Dual Path Resiliency (DPR) base boundary upgrades, enterprise network security, network situational awareness and C2 capabilities. These projects allow for the interface with and assured movement of information from terrestrial, air and space-based networks, thus enabling Air Force Information Operations (AFINOps). All funds used for AFNET Systems support the continued establishment and transformation of the AFINOps construct toward DoD standards and specifications

The procurement efforts in this program budget line include, but are not limited to, system equipment, engineering/integration, certification and accreditation, deployment, testing, training equipment/systems, associated training and interim contractor support. All activities may incorporate support to other program elements across the Air Force Information Enterprise in accordance with SAF/CIO direction.

FY26 request was reduced by \$.426M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.

PE 0303089F, CYBERSPACE OPERATIONS SYSTEMS

This PE executes requirements for both AFINC and CSCS weapon systems. Funds may be used for other AFNET requirements if required.

(1) AIR FORCE INTRANET CONTROL (AFINC): Procures and installs equipment for network operations, network defense and overall management of the AFNET Gateways (GWs), the Information Management Suite (IMS) and the base Service Delivery Point Routers as well as the Air Force discrete requirements associated with AFNET cybersecurity and will implement in accordance with Zero Trust principles.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications		P-1 Line Item Number / Title: 835080 / AFNET
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0208088F, 0303089F, 0303112F
Line Item MDAP/MAIS Code: N/A		
(2) CYBERSPACE SECURITY AND CONTROL SYSTEM (CSCS): Procures, installs, and hosts capabilities contributing to cyber mission assurance, including proactive defense and persistent network operations for the Air Force, the Air Force-provisioned portions of the DoD Information Network (DoDIN), and the Air Force Information Network (AFIN). CSCS modifications support the following activities: fault resolution to maintain operational capabilities; lead-in coordination activities at base-level Network Control Centers for necessary network security actions; monitoring of AF network services; managing of boundary protection devices and the Air Force network infrastructure; and continuous network situational awareness. Funding for this exhibit is contained in PE 0303089F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications						P-1 Line Item Number / Title: 835080 / AFNET				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0208088F, 0303089F, 0303112F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Cyberspace Operations Systems	P-5a, P-21	A		- / 327.080	- / 152.559	- / 69.807	- / 282.907	- / -	- / 282.907
P-40	Total Gross/Weapon System Cost				- / 327.080	- / 152.559	- / 69.807	- / 282.907	- / -	- / 282.907
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
PE 0303089F, CYBERSPACE OPERATIONS SYSTEMS

The FY26 AFNET funding increase is required to modernize the DAF's Wide Area Network (WAN), securely connecting all 750,000 Airmen and Guardians at bases around the globe, through equipment procured for the AFINC and CSCS Weapon Systems. DoD mandates the DAF's full implementation and compliance with Zero Trust cybersecurity capabilities by the end of FY27. Funds are needed to procure and install Zero Trust Resource Protection Suites (end item deliverable) at all 187 DAF Main Operating Bases, including but not limited to procurement of modernized routers, firewalls, hosting infrastructure and associated equipment. Additionally, the data transport infrastructure enabling the DAF's classified and unclassified logical networks (CSCS) also requires modernization, to ensure secure connections between devices operating on the networks and enable day-to-day network operations throughout the DAF.

AFINC includes, but is not limited to, Gateway e-mail security/DNS upgrades, Dual Path Resiliency, Enclave NIPR Firewall and ASIM Sustainment (ENFASS) (previously under Air Force Cyberspace Defense (ACD)), base boundaries, SDP Router tech refresh, Information Management System Expansions, and Next Generation Gateway.

CSCS includes, but is not limited to, Vulnerability Management, Area Processing Center and Regional Data enter Consolidations, Installation Service Nodes (ISNs), Comply-to-Connect, and Host Based Security System (HBSS).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5						P-1 Line Item Number / Title: 835080 / AFNET						Item Number / Title [DODIC]: Cyberspace Operations Systems						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				327.080		152.559		69.807		282.907		-		282.907				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				327.080		152.559		69.807		282.907		-		282.907				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				327.080		152.559		69.807		282.907		-		282.907				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Cyberspace Operations Systems Cost																		
Recurring Cost																		
AFINC/CSCS WS MODS ^(†)	68.358	4	273.433	139.671	1	139.671	56.396	1	56.396	268.850	1	268.850	-	-	-	268.850	1	268.850
Subtotal: Recurring Cost	-	-	273.433	-	-	139.671	-	-	56.396	-	-	268.850	-	-	-	-	-	268.850
Subtotal: Hardware - Cyberspace Operations Systems Cost	-	-	273.433	-	-	139.671	-	-	56.396	-	-	268.850	-	-	-	-	-	268.850
Support - Cyberspace Operations Systems Cost																		
PMA Contractor Services	-	-	50.793	-	-	11.967	-	-	12.761	-	-	13.382	-	-	-	-	-	13.382
PMA Other Government Costs	-	-	2.854	-	-	0.921	-	-	0.650	-	-	0.675	-	-	-	-	-	0.675
Subtotal: Support - Cyberspace Operations Systems Cost	-	-	53.647	-	-	12.888	-	-	13.411	-	-	14.057	-	-	-	-	-	14.057
Gross/Weapon System Cost	-	-	327.080	-	-	152.559	-	-	69.807	-	-	282.907	-	-	-	-	-	282.907
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5				P-1 Line Item Number / Title: 835080 / AFNET				Item Number / Title [DODIC]: Cyberspace Operations Systems				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AFINC/CSCS WS MODS		2024	Multiple / TBD	Various	Hanscom AFB	May 2024	Jul 2024	1	139.671	Y		
AFINC/CSCS WS MODS		2025	Multiple / TBD	Various	Hanscom AFB	Mar 2025	May 2025	1	56.396	Y		
AFINC/CSCS WS MODS ^(†)		2026	Multiple / TBD	Various	Hanscom AFB	Feb 2026	Apr 2026	1	268.850	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																									Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5										P-1 Line Item Number / Title: 835080 / AFNET															Item Number / Title [DODIC]: Cyberspace Operations Systems												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024															Fiscal Year 2025															BALANCE
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024															Calendar Year 2025															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
AFINC/CSCS WS MODS																																					
Prior Years Deliveries: 4																																					
	1	2026	AF		1	0	1																												1		
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5										P-1 Line Item Number / Title: 835080 / AFNET										Item Number / Title [DODIC]: Cyberspace Operations Systems											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE	
OCC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
AFINC/CSCS WS MODS																															
Prior Years Deliveries: 4																															
	1	2026	AF		1	0	1					A	-	-	1																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5					P-1 Line Item Number / Title: 835080 / AFNET				Item Number / Title [DODIC]: Cyberspace Operations Systems			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - TBD	1	1	1	0	0	0	0	1	5	2	7

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications							P-1 Line Item Number / Title: 835110 / Joint Communications Support Element (JCSE)					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 0207422F				Other Related Program Elements: 0207442F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	5.199	5.380	5.821	5.930	-	5.930	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	5.199	5.380	5.821	5.930	-	5.930	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	5.199	5.380	5.821	5.930	-	5.930	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: JOINT COMMUNICATION SUPPORT ELEMENT (JCSE): Aligned under Joint Enabling Capabilities Command (JECC), US Transportation Command (USTRANSCOM) - JCSE is the only Department of Defense (DOD) organization specifically formed that provides crisis and contingency communications to meet the operational support needs of the Joint Chiefs of Staff (JCS), Combatant Commands (CC), DOD agencies and non-DOD agencies. JCSE mission is to provide rapidly deployable, en route, early entry, and scalable coalition command, control, computers, intelligence, surveillance, and reconnaissance (C4ISR) capability to CCs and other agencies as directed to facilitate rapid establishment and transitions of Joint Forces Headquarters (JFHQs) and bridge joint communications requirements. JCSE seamlessly scales C4ISR support for conventional or unconventional JFHQs. JCSE has a robust 24/7 reach back capability through its Global Enterprise Network and has access to a full range of DOD and commercial networks. To consistently deliver relevant state of the art technology solutions to meet emergent Combatant Commands (CC) operational communications requirements, JCSE executes the Modernization Program as outlined in Director, Joint Staff Memorandum (DJSM) 0148-20 whereby services have validated program requirements to support JCSE's Modernization Program. Per Defense Planning Guidance and DJSM 0148-20, the Air Force agreed to fund a 1/3rd fair share of JCSEs validated Modernization Program. JCSE's Modernization Program is based on CC and Service Components requirements and emerging technologies. The Services influence JCSEs spending plan through recommendations in concert with Major Defense Acquisition Program (MDAP) schedules, ensuring the Service monies meet Joint Service Requirements. Funding for this exhibit is contained in PE 0207422F, Deployable Command Control and Communications Systems.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications					P-1 Line Item Number / Title: 835110 / Joint Communications Support Element (JCSE)					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0207422F				Other Related Program Elements: 0207442F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Joint Communications Support Element (JCSE)	P-5a	B		- / 5.199	- / 5.380	- / 5.821	- / 5.930	- / -	- / 5.930
P-40	Total Gross/Weapon System Cost				- / 5.199	- / 5.380	- / 5.821	- / 5.930	- / -	- / 5.930
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 base funding procures communications equipment in concert with Strategic Planning Guidance, Combined Joint All Domain Command and Control (CJADC2) architecture, Department of Defense Chief Information Officer (DOD CIO) Strategy and Combatant Commands (CC) Joint Task Force (JTF) capability requests. Procures Joint Deployable Airborne Packages, Secret Internet Protocol Router (SIPR) and Mission Partner Enterprise (MPE) Cloud Platform as a Service (PaaS), Joint Task Force Wireless Campus network capability, commercial satellite augmentation, tactical radios, terrestrial communications systems, satellite hubs, networking elements, virtual appliances, Video Teleconferencing (VTC) capabilities, alternative power solutions, Software defined wide area networks, and network and tactical data centers. Joint Deployable Airborne Packages support airborne Command and Control (C2) and wireless distribution of C4I up to 3 miles. Secret Internet Protocol Router (SIPR) and Mission Partner Environment (MPE) Cloud Platform as a Service (PaaS) supports continued operations during contested or denied tactical environments. Joint Task Force Wireless Campus network capability provides the ability to connect workstations wirelessly in tactical environments. Commercial satellite augmentation provides additional satellite terminals for transport diversity. Tactical radios, terrestrial communications systems, satellite hubs, networking elements, virtual appliances, Video Teleconferencing (VTC) capabilities, alternative power solutions; replacing end of life equipment. Software defined wide area networks is for Joint Communications Support Element (JCSEs) Global Enterprise Network and tactical data centers are building blocks for zero-trust, mobile joint C2 cloud access, and ensures dynamic failover. Advancements in technology, especially in commercial off-the-shelf solutions continue to provide opportunities to modernize JCSEs equipment sets with enhanced capabilities to support Delayed/Disconnected Intermittent Low Bandwidth (DDIL) and zero trust capabilities with the smallest footprint, enhanced cyber security, reduced operations and maintenance costs and seamless integration with the Department of Defense Information Network (DODIN) and the Joint Information Environment (JIE). The equipment is a critical part of delivering scalable coalition command, control, computers, intelligence, surveillance, and reconnaissance (C4ISR) across the full spectrum of operations for the Joint Forces Headquarters (JFHQ) that is in line with the CJADC2 efforts and the DOD CIO Strategies.

Each year, JCSE produces an Annual Modernization Plan in compliance with the Director, Joint Staff Memorandum (DJSJ) 0148-20 and Joint Enabling Capabilities Command (JECC) hosts a Semi-Annual Modernization Program Review for the Joint Staff, Services and CC representatives. The semi-annual program review provides transparency to all of DOD on the status of procurement and the projects that JCSE is working on. Each month, procurement status reports are submitted to United States Transportation Command, who holds overall responsibility for the JCSE Modernization Program.

This line funds the Department of the Air Force one third portion of the total JCSE Modernization Program. This program is jointly funded by Army, Navy, and Air Force.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5						P-1 Line Item Number / Title: 835110 / Joint Communications Support Element (JCSE)						Item Number / Title [DODIC]: Joint Communications Support Element (JCSE)								
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total						
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-						
Gross/Weapon System Cost (<i>\$ in Millions</i>)				5.199		5.380		5.821		5.930		-		5.930						
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Net Procurement (P-1) (<i>\$ in Millions</i>)				5.199		5.380		5.821		5.930		-		5.930						
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Total Obligation Authority (<i>\$ in Millions</i>)				5.199		5.380		5.821		5.930		-		5.930						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (<i>\$ in Millions</i>)				-		-		0.000		-		-		-						
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>		
Hardware - Joint Communications Support Element (JCSE) Cost																				
Recurring Cost																				
Hardware ^(†)	5.199	1	5.199	5.380	1	5.380	5.821	1	5.821	5.930	1	5.930	-	-	-	5.930	1	5.930		
Subtotal: Recurring Cost	-	-	5.199	-	-	5.380	-	-	5.821	-	-	5.930	-	-	-	-	-	5.930		
Subtotal: Hardware - Joint Communications Support Element (JCSE) Cost	-	-	5.199	-	-	5.380	-	-	5.821	-	-	5.930	-	-	-	-	-	5.930		
Gross/Weapon System Cost	-	-	5.199	-	-	5.380	-	-	5.821	-	-	5.930	-	-	-	-	-	5.930		
†) indicates the presence of a P-5a																				

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5				P-1 Line Item Number / Title: 835110 / Joint Communications Support Element (JCSE)					Item Number / Title [DODIC]: Joint Communications Support Element (JCSE)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Hardware		2023	N/A / MacDill AFB	Various	AMC	Jan 2023	May 2024	1	5.199	N	Oct 2022	Jan 2023
Hardware		2024	N/A / MacDill AFB	Various	AMC	Jan 2024	May 2025	1	5.380	N	Oct 2023	Jan 2024
Hardware		2025	N/A / MacDill AFB	Various	AMC	Jan 2025	May 2026	1	5.821	N	Dec 2024	Jan 2025
Hardware		2026	N/A / MacDill AFB	Various	AMC	Jan 2026	May 2027	1	5.930	N	Dec 2025	Jan 2026

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications							P-1 Line Item Number / Title: 835140 / USCENTCOM					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	21.969	19.498	14.919	-	14.919	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	21.969	19.498	14.919	-	14.919	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	21.969	19.498	14.919	-	14.919	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
PE 0201122F US Central Command (USCENTCOM) COMMUNICATIONS

USCENTCOM directs and enables military operations and activities with allies and partners to increase regional security and stability in support of enduring U.S interests focusing on deterring Iran, and countering violent extremist organizations, competing strategically. The Middle East is an area facing ongoing challenges from regional instability and violent extremists, making USCENTCOM's mission essential to mitigating Direct War Enduring Costs (DWEK).

To effectively execute this mission across such a vast geographical expanse, HQ USCENTCOM relies heavily on robust Command, Control, Communications, and Computer (C4) systems. These systems are crucial for achieving full-spectrum information superiority.

Procurement funding for PE 0201122F focuses on upgrading USCENTCOM's Command and Control (C2) Systems to maintain this critical information advantage. This includes replacing end-of-life C2 systems (thin clients, servers, etc.), Joint Information Environment (JIE) infrastructure, and classified and unclassified voice, data, and video dissemination systems. A key component of this upgrade involves modernizing Storage Area Network (SAN) infrastructure and bolstering mission partner networks. This includes, but is not limited to, the CENTCOM Partner Network (CPN), CENTCOM Partner Network Episodic (CPN-X), and Mission Partner Environment Information System (MPE-IS). These secure networks facilitate bilateral and multilateral information sharing up to the SECRET RELEASABLE level with coalition partners.

To further enhance C4 capabilities, procurement funding will also transition USCENTCOM's communication architecture to the Command's Collaborative Partner Environment (CPE). The CPE provides seamless access to data and applications across multiple devices and networks, directly enabling USCENTCOM's C2 capabilities and supports the accelerated decision-making and targeting cycles envisioned by the Combined Joint All Domain Command and Control (CJADC2) concepts.

Additionally, procurement funding will assist in USCENTCOM procuring land-based spectrum monitoring nodes that capture (blue, gray, red) radio signal to enable near-real time awareness of the Electromagnetic operational environment (EMOE) to enable freedom of maneuver in the Electromagnetic spectrum (EMS). Ultimately, this capability will prevent Electromagnetic interference (EMI) incidents, enable validation of EMS usage and availability, and support Predeployment Site Survey (PDSS) efforts.

Lastly by receiving procurement funding, USCENTCOM Command & Control, Communications and Computers System Directorate (CCJ6) can address critical data storage requirements. In addition, it will support maximum data storage capacity for headquarter war records collection and provide an Uninterrupted Power Supply (UPS) for the command's collateral classified and unclassified data networks.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications		P-1 Line Item Number / Title: 835140 / USCENTCOM	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A		Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
Funding for this effort is contained in PE 0201122F US Central Command (USCENTCOM) Communications.			
PE 0201131F Service Support (SVC SPT) to USCENTCOM Communications (SVC SPT USCENTCOM COMMS)			
This PE, also known as US Air Force Central (AFCENT) Communications, is a Service Component Command (SCC) directly supporting USCENTCOM air operations in their deployed theaters. The success of both USCENTCOM and AFCENT within this complex Area of Responsibility (AOR) relies heavily on robust C4 systems funded through Overseas Operations Costs (OOC). These systems are crucial for achieving full-spectrum information superiority, enabling air domain awareness, and securing expeditionary bases and locations.			
The funding for this PE focuses on procuring and modernizing critical Command, Control, Communications and Computers (C4) systems. This includes replacing end-of-life Command & Control (C2) systems that enable air domain awareness, implementing zero-trust architecture and cloud-based IT management, and upgrading classified and unclassified voice, data, and video storage and dissemination systems.			
Finally, this funding prioritizes acquiring small, portable, tactical radar systems for counter-unmanned aerial system (c-UAS) detection and enhanced battlespace awareness. Funding will also support the acquisition of explosive detection technology to mitigate vehicle-borne improvised explosive threats at expeditionary locations within the USCENTCOM AOR.			
Funding for this effort is contained in PE 0201131F Service Support (SVC SPT) to USCENTCOM Communications (SVC SPT USCENTCOM COMMS)			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications						P-1 Line Item Number / Title: 835140 / USCENTCOM				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	USCENTCOM Communications		A		- / -	- / 14.287	- / 4.558	- / 6.638	- / -	- / 6.638
P-5	Service Support to USCENTCOM - Communications		A		- / -	- / 7.682	- / 14.940	- / 8.281	- / -	- / 8.281
P-40	Total Gross/Weapon System Cost				- / -	- / 21.969	- / 19.498	- / 14.919	- / -	- / 14.919
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: PE 0201122F US Central Command (USCENTCOM) Communications In FY 2026, USCENTCOM will continue transitioning all networking, computer-based operations, and secure information to a hybrid multi-cloud architecture. This transition supports USCENTCOM's two headquarters, a Pentagon liaison office, Security Cooperation Organizations (SCO) sites, and a data backup/disaster recovery (DR) location (SITE X). This hybrid multi-cloud infrastructure ensures real-time data access and enables efficient Command and Control (C2) capabilities across all locations. Currently, the headquarters for USCENTCOM staff supports 18 networks encompassing a minimum of 10,250 user accounts, computers, and peripherals. These networks include SIPRNet, NIPRNet, and multiple bilateral and multinational coalition networks. FY 2026 funding will also further the development of the USCENTCOM Collaborative Partner Environment (CPE) network, consolidating numerous coalition/partner networks to create a more responsive and flexible mission command capability with a focus on zero-trust and data centrality The FY 2026 request for USCENTCOM Comm includes \$2000 thousand of discretionary funding. PE 0201131F Service Support to USCENTCOM Communication FY 2026 procurement funds for Service Support to USCENTCOM focused on modernizing key infrastructure and capabilities across the Area of Responsibility (AOR). First, base Command, Control, Communications, Computers, and Intelligence (C4I) infrastructure will be modernized at multiple locations to support the USCENTCOM Theater Posture Plan (TPP) and align with the Joint Information Environment mandate. This includes funding new air domain awareness technologies and replacing aging Air Traffic Control and Landing Systems. The datalink communications network, crucial for maintaining air domain awareness across the AOR, will also receive upgrades to comply with mandates from the National Security Agency, National Telecommunications and Information Agency, and the Federal Aviation Agency for Crypto Modernization and Frequency Remapping capabilities. To enhance Intelligence, Surveillance, and Reconnaissance (ISR) capabilities, funding will support acquiring a portable family of radars for rapid and precise detection and tracking of airborne targets, including general aviation aircraft and other potential threats. These radars provide active detection, accurate target position information, and in-flight tracking. Finally, to strengthen Communications Protective Measures, funding will prioritize installing Explosive Detection Technology (EDT) at main Air Expeditionary Wings (AEWs) to prevent vehicle-borne improvised explosive threats, supporting Air Force Operational Order and Air Force Instruction security mandates (OPORD 05-04 and DAFI31-101). These investments enhance security, information sharing, and provide a decisive advantage in a complex and dynamic AOR.										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5							P-1 Line Item Number / Title: 835140 / USCENTCOM						Item Number / Title [DODIC]: USCENTCOM Communications					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		14.287		4.558		6.638		-		6.638				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		14.287		4.558		6.638		-		6.638				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		14.287		4.558		6.638		-		6.638				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - USCENTCOM Communications Cost																		
Recurring Cost																		
USCENTCOM Collaborative Partner and Cloud Computing Environments	-	-	-	4.214	1	4.214	4.558	1	4.558	4.638	1	4.638	-	-	-	4.638	1	4.638
Subtotal: Recurring Cost	-	-	-	-	-	4.214	-	-	4.558	-	-	4.638	-	-	-	-	-	4.638
Subtotal: Hardware - USCENTCOM Communications Cost	-	-	-	-	-	4.214	-	-	4.558	-	-	4.638	-	-	-	-	-	4.638
Support - USCENTCOM Communications Cost																		
USCENTCOM Israel Supplemental - Congressionally Directed	-	-	-	10.073	1	10.073	-	-	-	-	-	-	-	-	-	-	-	-
Sustain and Transition Mission Partner Environment (MPE) Networks - Discretionary Funding	-	-	-	-	-	-	-	-	-	2.000	1	2.000	-	-	-	2.000	1	2.000
Subtotal: Support - USCENTCOM Communications Cost	-	-	-	-	-	10.073	-	-	-	-	-	2.000	-	-	-	-	-	2.000
Gross/Weapon System Cost	-	-	-	-	-	14.287	-	-	4.558	-	-	6.638	-	-	-	-	-	6.638

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5						P-1 Line Item Number / Title: 835140 / USCENTCOM						Item Number / Title [DODIC]: Service Support to USCENTCOM - Communications						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		7.682		14.940		8.281		-		8.281				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		7.682		14.940		8.281		-		8.281				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		7.682		14.940		8.281		-		8.281				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)
Support - Service Support to USCENTCOM - Communications Cost																		
Command, Control, Communications, Computers, and Intelligence (C4I) Infrastructure Modernization	-	-	-	7.682	1	7.682	14.940	1	14.940	3.681	1	3.681	-	-	-	3.681	1	3.681
Datalink/ISR Communications Systems/Sensors	-	-	-	-	-	-	-	-	-	2.400	1	2.400	-	-	-	2.400	1	2.400
Communications Protective Measures	-	-	-	-	-	-	-	-	-	2.200	1	2.200	-	-	-	2.200	1	2.200
Subtotal: Support - Service Support to USCENTCOM - Communications Cost	-	-	-	-	-	7.682	-	-	14.940	-	-	8.281	-	-	-	-	-	8.281
Gross/Weapon System Cost	-	-	-	-	-	7.682	-	-	14.940	-	-	8.281	-	-	-	-	-	8.281

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications						P-1 Line Item Number / Title: 835160 / USSTRATCOM						
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: 0303255F					
Line Item MDAP/MAIS Code: N/A												

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	4.436	4.797	4.788	-	4.788	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	4.436	4.797	4.788	-	4.788	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	4.436	4.797	4.788	-	4.788	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
USSTRATCOM procurement funding supports lifecycle management for Nuclear Command Control (NC2) Systems at USSTRATCOM Headquarters, remote locations, and platforms.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications					P-1 Line Item Number / Title: 835160 / USSTRATCOM					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0303255F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Command, Control, Communication, and Computers (C4) - STRATCOM	P-5a, P-21	A		- / -	- / 4.436	- / 4.797	- / 4.788	- / -	- / 4.788
P-40	Total Gross/Weapon System Cost				- / -	- / 4.436	- / 4.797	- / 4.788	- / -	- / 4.788
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: The COMMAND, CONTROL, COMMUNICATION, AND COMPUTERS (C4) funding supports lifecycle management of USSTRATCOM Headquarters, remote locations, and platforms.										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5						P-1 Line Item Number / Title: 835160 / USSTRATCOM						Item Number / Title [DODIC]: Command, Control, Communication, and Computers (C4) - STRATCOM								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total						
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-						
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		4.436		4.797		4.788		-		4.788						
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		4.436		4.797		4.788		-		4.788						
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Total Obligation Authority (<i>\$ in Millions</i>)				-		4.436		4.797		4.788		-		4.788						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)	Unit Cost (<i>\$ M</i>)	Qty (<i>Each</i>)	Total Cost (<i>\$ M</i>)		
Hardware - Command, Control, Communication, and Computers (C4) - STRATCOM Cost																				
Recurring Cost																				
NC2 Lifecycle ^(†)	-	-	-	4.436	1	4.436	4.797	1	4.797	4.788	1	4.788	-	-	-	4.788	1	4.788		
Subtotal: Recurring Cost	-	-	-	-	-	4.436	-	-	4.797	-	-	4.788	-	-	-	-	-	4.788		
Subtotal: Hardware - Command, Control, Communication, and Computers (C4) - STRATCOM Cost	-	-	-	-	-	4.436	-	-	4.797	-	-	4.788	-	-	-	-	-	4.788		
Gross/Weapon System Cost	-	-	-	-	-	4.436	-	-	4.797	-	-	4.788	-	-	-	-	-	4.788		
Remarks:																				
The COMMAND, CONTROL, COMMUNICATION, AND COMPUTERS (C4) - STRATCOM exhibit supports lifecycle management of Nuclear Command Control (NC2) Systems and platforms. Detailed information is classified; additional information will be provided on a need to know basis.																				
(†) indicates the presence of a P-5a																				

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5				P-1 Line Item Number / Title: 835160 / USSTRATCOM					Item Number / Title [DODIC]: Command, Control, Communication, and Computers (C4) - STRATCOM			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
NC2 Lifecycle ^(†)		2024	Various / Various	Reqn	ACC	Mar 2024	Mar 2025	1	4.436	Y		
NC2 Lifecycle ^(†)		2025	Various / Various	Reqn	ACC	Mar 2025	Mar 2026	1	4.797	Y		
NC2 Lifecycle ^(†)		2026	Various / Various	Reqn	ACC	Mar 2026	Mar 2027	1	4.788	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5										P-1 Line Item Number / Title: 835160 / USSTRATCOM										Item Number / Title [DODIC]: Command, Control, Communication, and Computers (C4) - STRATCOM													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												BALANCE		
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
NC2 Lifecycle																																	
	1	2024	AF	1	0	1							A -	-	-	-	-	-	-	-	-	-	-	-	1							0	
	1	2025	AF	1	0	1													A -		-	-	-	-	-	-	-	-	-	-	1		
	1	2026	AF	1	0	1																											1
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

UNCLASSIFIED

Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5										P-1 Line Item Number / Title: 835160 / USSTRATCOM										Item Number / Title [DODIC]: Command, Control, Communication, and Computers (C4) - STRATCOM													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE			
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P		
NC2 Lifecycle																																	
	1	2024	AF	1	1	0																											0
	1	2025	AF	1	0	1	-	-	-	-	-	1																					0
	1	2026	AF	1	0	1						A	-	-	-	-	-	-	-	-	-	-	1								0		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force				Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5			P-1 Line Item Number / Title: 835160 / USSTRATCOM			Item Number / Title [DODIC]: Command, Control, Communication, and Computers (C4) - STRATCOM	

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	0	0	0	0	1	6	12	18

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications
Equip / BSA 5: Air Force Communications

P-1 Line Item Number / Title:
835210 / USSPACECOM

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	20.773	79.783	32.633	-	32.633	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	20.773	79.783	32.633	-	32.633	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	20.773	79.783	32.633	-	32.633	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Consolidated Space Operations Facility (CSOF) is a National Space Defense Center, which is an operational arm of USSPACECOM operations. The CSOF will be a two-story 175,823 square foot facility that will be constructed within the restricted area of Schriever SFB, CO. It is an approved FY20 Military Construction (MILCON) project that will house 560 personnel and include a 300-seat auditorium (the largest on the Front Range), dining facility, 1,300 square foot entry control facility (ECF), and a 335 vehicle parking lot. The CSOF shall provide a highly reliable facility to support the missions of the USSPACECOM Enterprise, including the National Space Defense Center (NSDC) and the Combined Joint Force Space Component Commander (CJFSCC). It will house current and future primary and alternate Space C2 systems and provide C2 data to USSPACECOM. It will provide the environment to enable the development of future Space C2 systems and be the prototyping and integration location for USSPACECOM operations centers. Additionally, it will also provide isolated environments for modeling and simulation and as well as a cyber terrain range. The facility will be a critical component of the USSPACECOM C2 Space Warfighting Terrain to include CSOF mission systems data feeding and establishing the USSPACECOM JOC with C2 data the enables space fires and C2.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 5: Air Force Communications						P-1 Line Item Number / Title: 835210 / USSPACECOM				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	USSPACECOM	P-5a, P-21	A		- / -	- / 20.773	- / 79.783	- / 32.633	- / -	- / 32.633
P-40	Total Gross/Weapon System Cost				- / -	- / 20.773	- / 79.783	- / 32.633	- / -	- / 32.633
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: Funding provides the required command specific operational components to complete the Consolidated Space Operations Facility (CSOF) to support the Orbital Warfare mission of United States Space Command's subordinate operations center, National Space Defense Center (NSDC), the Combined Joint Force Space Component Commander (CJFSCC), and remote site operations for Combined Space Operations Center (CSpOC). While the CSOF MILCON budget covers the construction of the building, this funding also provides for the final fit-out to include security systems, mission system infrastructure/installation, and C4I/IT design and installation. Funding provides needed furniture/equipment, computer, server room, and audio-visual equipment to fit-out classified administrative spaces, operations centers, Cyber range, mod/sim areas, and conference/collaboration rooms that will enable NSDC to provide decision quality information to support the Commander, USSPACECOM. Fit-out timeline is driven by long-lead procurement items) that allow for certification and building occupancy in FY27. The facility will house current and future primary and alternate Space C2 systems. It will provide the environment to enable the development of future Space C2 systems and be the prototyping and integration location for USSPACECOM operations centers. Additionally, it will also provide isolated environments for modeling and simulation and as well as a cyber terrain range. The facility will be a critical component of the USSPACECOM C2 Space Warfighting Terrain.										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5							P-1 Line Item Number / Title: 835210 / USSPACECOM						Item Number / Title [DODIC]: USSPACECOM					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		20.773		79.783		32.633		-		32.633				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		20.773		79.783		32.633		-		32.633				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				-		20.773		79.783		32.633		-		32.633				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - USSPACECOM Cost																		
Non Recurring Cost																		
Network Procurements	-	-	-	4.307	1	4.307	46.581	1	46.581	1.293	1	1.293	-	-	-	1.293	1	1.293
Operations Center Procurements ^(†)	-	-	-	2.000	1	2.000	6.491	1	6.491	5.946	1	5.946	-	-	-	5.946	1	5.946
Data Center & Server Room Procurements	-	-	-	2.700	1	2.700	18.000	1	18.000	7.485	1	7.485	-	-	-	7.485	1	7.485
C4I/IT Auditorium Procurements	-	-	-	3.000	1	3.000	-	-	0.000	0.524	1	0.524	-	-	-	0.524	1	0.524
Furniture	-	-	-	6.300	1	6.300	0.276	1	0.276	0.085	1	0.085	-	-	-	0.085	1	0.085
Modeling and Simulation	-	-	-	-	-	-	1.775	1	1.775	0.855	1	0.855	-	-	-	0.855	1	0.855
Mission Systems	-	-	-	-	-	-	5.284	1	5.284	15.852	1	15.852	-	-	-	15.852	1	15.852
Subtotal: Non Recurring Cost	-	-	-	-	-	18.307	-	-	78.407	-	-	32.040	-	-	-	-	-	32.040
Subtotal: Hardware - USSPACECOM Cost	-	-	-	-	-	18.307	-	-	78.407	-	-	32.040	-	-	-	-	-	32.040
Support - USSPACECOM Cost																		
Pre-installation Test and Check Out (PITCO)	-	-	-	-	-	2.466	1.376	1	1.376	0.593	1	0.593	-	-	-	0.593	1	0.593
Subtotal: Support - USSPACECOM Cost	-	-	-	-	-	2.466	-	-	1.376	-	-	0.593	-	-	-	-	-	0.593
Gross/Weapon System Cost	-	-	-	-	-	20.773	-	-	79.783	-	-	32.633	-	-	-	-	-	32.633

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5	P-1 Line Item Number / Title: 835210 / USSPACECOM	Item Number / Title [DODIC]: USSPACECOM
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5			P-1 Line Item Number / Title: 835210 / USSPACECOM						Item Number / Title [DODIC]: USSPACECOM			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Operations Center Procurements ^(†)		2024	NIWC / Schriever, SFB	Various	TBD	Oct 2023	Sep 2024	1	2.000	Y		
Operations Center Procurements ^(†)		2025	NIWC / Schriever, SFB	Various	TBD	Oct 2024	Sep 2025	1	6.491	Y		
Operations Center Procurements ^(†)		2026	NIWC / Schriever, SFB	Various	TBD	Oct 2025	Sep 2026	1	5.946	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5										P-1 Line Item Number / Title: 835210 / USSPACECOM										Item Number / Title [DODIC]: USSPACECOM														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025														BALANCE			
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Operations Center Procurements																																		
	1	2024	AF	1	0	1	A	-	-	-	-	-	-	-	-	-	-	-	1															0
	1	2025	AF	1	0	1														A	-	-	-	-	-	-	-	-	-	-	-	-	1	0
	1	2026	AF	1	0	1																											1	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5										P-1 Line Item Number / Title: 835210 / USSPACECOM										Item Number / Title [DODIC]: USSPACECOM											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027														BALANCE
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Operations Center Procurements																															
	1	2024	AF		1	1	0																					0			
	1	2025	AF		1	1	0																					0			
	1	2026	AF		1	0	1	A	-	-	-	-	-	-	-	-	-	1											0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 5					P-1 Line Item Number / Title: 835210 / USSPACECOM				Item Number / Title [DODIC]: USSPACECOM			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	NIWC - Schriever, SFB	1	1	1	0	0	0	0	0	1	11	12

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base							P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0207444F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	72.730	214.117	139.153	143.829	-	143.829	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	72.730	214.117	139.153	143.829	-	143.829	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	72.730	214.117	139.153	143.829	-	143.829	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: PE 0207418F TACTICAL AIRBORNE CONTROL SYSTEM EQUIPMENT (TACS): The Tactical Airborne Control System (TACS) provides a Distributed Mission Operations (DMO) capable, high-fidelity simulator for Special Warfare airmen, to include Tactical Air Control Party (TACP), Special Tactics Combat Control Team (CCT), Joint Terminal Attack Controller (JTAC), and Air Support Operations Center (ASOC) operations. The Tactical Airborne Control System (TACS) is essential in providing initial training, mission qualification training, continuation training, and currency control requirements to JTACs and Special Tactics personnel. JTAC control training requirements exceed the ability of live-fly aircraft to meet, and is the only capability enabling JTACs to achieve and maintain minimum required training for both qualification and proficiency in accordance with the U.S and Partner Nation Memorandum of Agreement for JTAC certification and qualification. Funding for this exhibit is contained in program element (PE) 0207418F. PE 0207422F THEATER-DEPLOYABLE COMMUNICATIONS (TDC) PROGRAM: TDC is used to extend network data, voice and video services to expeditionary and battlefield forces. The TDC system provides stand-alone communications support for the full range of military operations and communications capability for Command and Control (C2) reach back, at and above, the tactical level for a variety of Air Force missions. TDC provides a rapidly deployable communication infrastructure package, which provides deployed users with secure and non-secure voice service, internet access, local area network, network management, information assurance, e-mail services (Non-classified Internet Protocol (IP) Router Network (NIPRNET)/Secret Internet Protocol Router Network SIPRNET), and intra/inter-base connectivity services like those established on a fixed base. This program element funds both the procurement of large communications packages that support base size operation centers, and smaller communications packages that support smaller units on the move, as well as a wide variety of contingency operations in austere/isolated locations. The TDC packages also support Special Missions, to include noncombatant evacuation and disaster relief efforts, US Secret Service support, and Homeland Defense Operations. The Flexible Communications Package (FCP) consists of Satellite Communications (SATCOM), Integrated Communications Package (ICAP) and Network Control Center- Deployed (NCC-D) components. The Agile Communications Packages (ACP) or Fly Away Communications Terminal (FACT) (FACT is a partial ACP package), will replace both the Communication Fly away kit and the Small Communications Package (SCP) and provide the Wing Communications Squadrons with communications to meet expeditionary operations requirements. The ACP will consist of ICAP and SATCOM capable equipment to provide a complete package to wing and combat communications squadrons that will allow for success of ACE. The (TDC) program reached full operational capability in 2008. TDC procures and installs end of life/end of support equipment to maintain full operational capability. Recapitalization addresses Diminishing Manufacturing Sources (DMS) issues associated with Commercial on the Shelf (COTS) components and ensures TDC maintains compliance with security mandates/directives and cryptographic standards.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base		P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207444F
Line Item MDAP/MAIS Code: N/A		
Theater-Deployable Communications (TDC) procurements consist of Satellite Communications (SATCOM), Integrated Communications Package (ICAP) and Network Control Center- Deployed (NCC-D) components. Recapitalization cost is based on the quantity of equipment, number of users they support, and the configurations of the three components. Size of recapitalization packages vary from year to year. a. SATCOM (formerly HUB AND SPOKE SATELLITE TERMINALS): Satellite terminals provide two-way communications connectivity between expeditionary bases and reach back, through Defense Information System Agency (DISA) gateways/teleports, to the global information grid. These terminals provide Department of Defense (DOD) X band and Ka Band (Super High Frequency) resources. They provide access to Ku band commercial satellite services and commercial Low Earth Orbit (LEO) terminals allow connectivity through an alternate constellation. TDC's Small, Medium, and LEO satellite terminals improve the expeditionary workforce's bandwidth throughput for high-speed voice, data, video, and imagery transmissions. Small aperture SATCOM terminals supporting direct internet protocol connection capable of supporting multi-commercial and military transmission bands significantly reduce airlift requirements and provide flexibility during expeditionary operations. b. INTEGRATED COMMUNICATIONS ACCESS PACKAGE (ICAP): ICAP provides the distributed base backbone which includes hubs/routers, switches, secure/non-secure telephones capability, secure conferencing, WI-FI and timing equipment, and intra-base connectivity using fiber and/or point-to-point radios to provide NIPR/SIPR connectivity around the deployed base. ICAP packages include accessories and configuration kits to tailor the capability of voice and data modules (i.e., cards to interface to the host nation postal telegraph and telephone). ICAP packages are modular, which allows assets to be deployed incrementally and provides the capability to expand the network as the base population increases. TDC provides a rapidly deployable communication infrastructure package, which provides deployed users with secure and non-secure voice service, internet access, local area network, network management, information assurance, e-mail services (Non-classified Internet Protocol (IP) Router Network (NIPRNET)/Secret Internet Protocol Router Network SIPRNET), and intra/inter-base connectivity services similar to those established on a fixed base. c. NETWORK CONTROL CENTER-DEPLOYED (NCC-D): NCC-D provides deployed network management, information protection, and network planning capabilities like those at fixed bases. Specific functions include data management, intrusion detection, and firewall capabilities for both the classified and unclassified networks. The services provided through NCC-D are the core services to the communication hub and these Core Services will be the focus of the Flexible Communications Package (FCP). In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. Funding for this exhibit is contained in program element (PE) 0207422F. PE 0207423F ADVANCED COMMUNICATIONS SYSTEMS consists of Mobile User Objective System (MUOS) and Second-Generation Anti-Jam Tactical Ultra High Frequency Radio for NATO (SATURN) software for the PRC-117G handheld radio. These are commercial off the shelf software programmable tactical radios that provide voice, data, and video communications for military users in the air, on the ground, and at sea. Funding for this exhibit is contained in program element (PE) 0207423F. PE 0207444F TACTICAL AIR CONTROL PARTY-MODERNIZATION (TACP-M): All TACP-M programs execute effective interoperable communications with existing Command, Control, Communications, Computers, & Intelligence (C4I) equipment and must be interoperable with planned C4I equipment tying into the Department of the Air Force's Battle Network, Agile Combat Employment's Communication Packages, the joint force's All Domain Command and Control (JADC2) capabilities/networks, and joint Digitally Aided Close Air Support (DACAS) standards. To ensure survivable and effective C3 capabilities, TACP needs to develop equipment capable of: sensing (passive and active) enemy activity within the electromagnetic environment and deliver non-kinetic effects through ground-based EMSO capabilities; a passive IR sensor which will provide a 24/7 360 degree infrared imaging capability utilizing artificial intelligence for threat detection; procure and integrate High Capacity Beyond Line of Sight (BLOS) Baseband Backhaul and other communications support equipment; field advanced software defined waveforms (Low Probability of Intercept/Low Probability of Detection (LPI/LPD)); provide network architecture to move data across elements and echelons; as well as, procure Small Unmanned Aircraft Systems (sUAS) for communication and network extension.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force			Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base		P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A		Other Related Program Elements: 0207444F
Line Item MDAP/MAIS Code: N/A			
The purpose of Tactical Air Control Party - Modernization (TACP-M) programs is to provide TACPs with modernized Global Positioning System (GPS), laser targeting/designation devices, voice (handheld, manpack and Link-16 radios), data, and video communications (Full Motion Video Receivers/Transceivers), including diverse waveforms and software, advanced targeting equipment, and enhanced battlefield awareness/management capabilities across all domains. Improved targeting and data communications capabilities improve kill chain timelines, defeat adversary systems through opening and closing kill webs, extended critical networks to the forward edge, and when required reduce the probability of fratricide or collateral damage. Tactical Air Control Party - Modernization (TACP-M) programs support include addressing frequent TACP combat deployments that sometimes lead users to change equipment procurement priorities to support urgent operational needs and respond to evolving threat environments. TACP-M programs jointly develop and procure software and hardware with other Air Force Special Warfare (AFSPECWAR) programs to consolidate requirements that are common across the AFSPECWAR enterprise. This teaming arrangement helps standardize equipment, improves efficiency by consolidating acquisition efforts, enabling a common baseline, and reducing overall costs. TACP-M programs provide and modernize capabilities in the following five major areas: (1) Air Support Operations Center (ASOC)/Tactical Operational Center (TOC) systems; also known as TACP Command and Control, and communications (C3) (used in static, mobile and maneuverable operations centers), (2) Vehicle Mounted Systems (used in tactical vehicles) and for On-The-Move and At-The-Halt operations, (3) Dismounted Systems (used by TACPs in wearable configurations), (4) Joint all-Domain Command and Control (JADC2) software, and (5) Support distributed and resilient ground-based command and control teams that leverage airpower within the Theater Air Control System. The Air Support Operations Center (ASOC)-Mod TACP C3 (including TACP core computers), Maneuver Gateway (MG), Beyond Line of Site (BLOS) Baseband Backhaul (BB/BH) projects are comprised of several Commercial off-the Shelf (COTS)/Government off-the Shelf (GOTs) hardware, software, improved power generation components and associated support. The gateway projects continue to expand Link-16, BLOS and Situational Awareness Data Link (SADL) capabilities for gateway operations (hardware and software) with products currently available to support further integration efforts to meet requirements and gain valuable feedback from other TACP-M programs, innovation sites and the User Engagement Site (UES). TACP-M will continue executing C2 Shelter/Trailer procurement and integration to help ensure mobility and maneuver capability. The Tactical Laser Communications project includes the development of a Portable Optical Communication Terminal prototype, providing a Low Probability of Intercept/Low Probability of Detection, highly anti-jammable communication capability. The Tactical Laser Communications project also includes the development of supporting Tactical Grid Boundaries and/or networks, enabling global access into the Department of Defense information Network, ensuring diverse and resilient pathways for data transmission for TACP military units in remote locations. TACP Mobile Communications System (MCS): Effort includes, procuring, integrating, and fielding command and control communication kits for TACP MCS Block 3, and TACP MCS Block 4, as well as MCS Universal which integrates a vehicle-agnostic mobile communications suite of equipment onto legacy, current and future TACP vehicles. Items requested in FY 2026 as identified in this Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. Funding for this exhibit is contained in program element (PE) 0207444F. PE 0408011F Special Tactics / Combat Control: The Special Warfare Acquisition Growth and Refresh (SWAGR) program delivers a wide range of core capabilities/equipment for the Special Tactics (ST) operator to provide the Air Force and Joint Force with support across the following missions: Global Access, Precision Strike, and Personnel Recovery (PR); with additional focus on Electromagnetic Spectrum Operations (EMSO), Counter-Space, Counter-UAS, and Ground-based Suppression of Enemy Air Defenses (SEAD). Core capabilities addressed in this program element focus on delivering a state-of-the-art Command, Control, Communications, Computer, Intelligence, Surveillance and Reconnaissance (C4ISR) capability to include but not restricted to: Command and control (C2) communication systems, body-worn computing systems, power and data management systems, targeting devices, next-gen Visual Augmentation Systems, Electromagnetic Spectrum Operations (EMSO) defensive/offensive systems, Low Probability of Intercept/Low Probability of Detection (LPI/LPD) systems, equipment capable of sensing (passive and active) enemy activity within the electromagnetic spectrum (Radio Frequency (RF) communication) and jamming effectiveness, and Small UAS supporting C4ISR, Personnel Recovery (PR) and Assault Zone missions.			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base		P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A		Other Related Program Elements: 0207444F
Line Item MDAP/MAIS Code: N/A			
SWAGR also supports AFSOC Tactical Command and Control (TAC C2) enhanced communication systems and equipment essential for ST Combat Controller Teams (CCT), PR, Special Reconnaissance, and Tactical Air Control Party (TACP) to perform their mission and communicate Beyond Line of Site (BLOS) with rear echelon C2, to provide a joint operating picture. The ST CCT operators use Assault Zone equipment to gather and transmit assault zone suitability, ISR and weather data, perform Drop Zone/Landing Zone (DZ/LZ) operations, and to support precision/non-precision approaches into austere airfields using military ruggedized portable airfield lighting and navigational aids. AFSOC-assigned PR operators will also utilize portable mass casualty monitoring systems. Items include but are not limited to initial equipment purchases, training, spares, repairs and returns, software licenses and accessories and peripherals.			
Funding for this exhibit is contained in program element (PE) 0408011F.			
The FY 2026 request was reduced by \$.530 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative.			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base					P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0207444F			
Line Item MDAP/MAIS Code: N/A											
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	AFSPECWAR - TACP		A		- / 4.285	- / 1.973	- / 3.620	- / 3.645	- / -	- / 3.645	
P-5	Deployable C3 Systems	P-5a, P-21	A		- / 53.860	- / 156.604	- / 58.811	- / 65.350	- / -	- / 65.350	
P-5	Advanced Communications Systems		A		- / -	- / 6.165	- / 0.832	- / 0.802	- / -	- / 0.802	
P-5	Tactical Air Control Party-Mod	P-5a, P-21	A		- / 5.233	- / 32.119	- / 51.076	- / 53.697	- / -	- / 53.697	
P-5	Special Tactics / Combat Control	P-5a, P-21	A		- / 9.352	- / 17.256	- / 24.814	- / 20.335	- / -	- / 20.335	
P-40	Total Gross/Weapon System Cost				- / 72.730	- / 214.117	- / 139.153	- / 143.829	- / -	- / 143.829	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.											
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.											
Justification: PE 0207418F TACTICAL AIRBORNE CONTROL SYSTEM EQUIPMENT (TACS): FY 2026 funding supports the procurement of additional training devices as needed by the field, the fielding of new capabilities, to include Digitally Aided Close Air Support (DACAS) that implements Link16 messages utilized for CAS, and will also address emerging and short notice Diminishing Manufacturing and Material Shortage (DMSMS) issues. PE 0207423F ADVANCED COMMUNICATIONS SYSTEMS: FY 2026 funding will procure Mobile User Objective System (MUOS) training events and MUOS Help Desk Support Services. PE 0207422F DEPLOYABLE COMMAND, CONTROL and COMMUNICATIONS (C3) SYSTEMS: FY 2026 funding supports increased Air Combat Command (ACC) requirements. Funding will be used as directed by ACC to provide expeditionary operations capabilities to the Wing communications squadrons. Units will receive Agile Communications Packages (ACP), Military Satellite Communications (SATCOM), Joint Worldwide Intelligence Communications Systems (JWICS) transport module, and commercial Satellite capabilities. PE 0207444F TACTICAL AIR CONTROL PARTY-MODERNIZATION (TACP-M) ACQUISITION CATEGORIES: FY 2026 funding is planned to execute efforts related to Air Support Operations Center Modernization (ASOC-Mod), TACP Command and Control (C2) (including procuring TACP core computers), procurement of equipment related to Maneuver Gateway (MG), Beyond Line of Site (BLOS) Baseband Backhaul (BB/BH), Global Network Access, C2 Shelter/Trailer, Electromagnetic Spectrum (EMS), Tactical Laser Communications, TACP Mobile Communication System (MCS) Kits for TACP MCS Block 3 (Communication equipment integrated in Armored Multi-Purpose Vehicles) and TACP MCS Block 4 (Communication equipment integrated in Joint Light Tactical Vehicles), MCS Universal (MCS-U) activities, procurements supporting both Special Warfare Assault Kit (SWAK) and Tactical Assault Kit (TAKBox)(in support of dismounted efforts), and mounted/dismounted radios/peripherals/targeting equipment/Global Positioning System (GPS)/etc., to include required DMS/testing and Naval Surface Warfare Center (NSWC) Crane support for all TACP-M programs, both mounted and dismounted. Items requested in FY 2026 as identified in this Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. PE 0408011F SPECIAL TACTICS/COMBAT CONTROL: FY 2026 funding procures Visual Augmentation Systems (VAS) Near Infrared (IR) and Short Wave IR laser pointers, VAS laser target designator TLD163s, High Frequency (HF) and multi-band tactical antenna kits, commercial satellite communications for long range data/voice. Low probability of detection/interception encrypted pass through radios, field computing device tablets, coded target acquisition markers. Radar sensing equipment small unmanned systems (short and medium range), handheld and manpack radio rechargeable batteries and battery											

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base		P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207444F
Line Item MDAP/MAIS Code: N/A		
chargers, Electromagnetic Spectrum Operations (EMSO) equipment, Android Tactical Awareness Kits (ATAK) wearables, Assault Zone (AZ) lighting systems, AZ survey tools and next generation airfield survey device. Items requested in FY 2026 as identified on the P-5 Exhibit are representative but not limited to the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. Due to the rapidly changing threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current slated and emerging requirements for operational units.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment						Item Number / Title [DODIC]: AFSPECWAR - TACP					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				4.285		1.973		3.620		3.645		-		3.645				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				4.285		1.973		3.620		3.645		-		3.645				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				4.285		1.973		3.620		3.645		-		3.645				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
Hardware - TACP Fixed Simulator - JTC TRS Cost																		
Recurring Cost																		
TACP Fixed Simulators - JTC TRS	2.143	2	4.285	1.973	1	1.973	3.617	1	3.617	3.645	1	3.645	-	-	-	3.645	1	3.645
Subtotal: Recurring Cost	-	-	4.285	-	-	1.973	-	-	3.617	-	-	3.645	-	-	-	-	-	3.645
Subtotal: Hardware - TACP Fixed Simulator - JTC TRS Cost	-	-	4.285	-	-	1.973	-	-	3.617	-	-	3.645	-	-	-	-	-	3.645
Support - TACP SIM Support Cost																		
Management Services - Contractor Services and other Government Costs	-	-	-	-	-	-	0.003	1	0.003	-	-	-	-	-	-	-	-	-
Subtotal: Support - TACP SIM Support Cost	-	-	-	-	-	-	-	-	0.003	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	4.285	-	-	1.973	-	-	3.620	-	-	3.645	-	-	-	-	-	3.645

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment							Item Number / Title [DODIC]: Deployable C3 Systems							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				53.860			156.604			58.811			65.350			-			65.350		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				53.860			156.604			58.811			65.350			-			65.350		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				53.860			156.604			58.811			65.350			-			65.350		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Deployable C3 Systems Cost																					
Recurring Cost																					
TDC - Network Control Center - Deployed	-	-	-	-	-	0.000	0.156	109	16.992	0.157	94	14.801	-	-	-	0.157	94	14.801			
TDC - Integrated Communications Access Packages ^(†)	0.384	140	53.760	0.354	252	89.208	0.120	256	30.837	0.243	142	34.481	-	-	-	0.243	142	34.481			
TDC - Satcom Terminals ^(†)	0.100	1	0.100	0.163	390	63.688	0.188	40	7.504	0.147	91	13.336	-	-	-	0.147	91	13.336			
Subtotal: Recurring Cost	-	-	53.860	-	-	152.896	-	-	55.333	-	-	62.618	-	-	-	-	-	62.618			
Subtotal: Hardware - Deployable C3 Systems Cost	-	-	53.860	-	-	152.896	-	-	55.333	-	-	62.618	-	-	-	-	-	62.618			
Support - Deployable C3 Systems Cost																					
Program Support Costs - Contractor Services	-	-	-	2.008	1	2.008	2.654	1	2.654	1.628	1	1.628	-	-	-	1.628	1	1.628			
Program Support Costs - Other Government Costs	-	-	-	1.700	1	1.700	0.824	1	0.824	1.104	1	1.104	-	-	-	1.104	1	1.104			
Subtotal: Support - Deployable C3 Systems Cost	-	-	-	-	-	3.708	-	-	3.478	-	-	2.732	-	-	-	-	-	2.732			
Gross/Weapon System Cost	-	-	53.860	-	-	156.604	-	-	58.811	-	-	65.350	-	-	-	-	-	65.350			
Remarks:																					

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	Item Number / Title [DODIC]: Deployable C3 Systems
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
DEPLOYABLE COMMAND, CONTROL and COMMUNICATIONS (C3) SYSTEMS: FY 2024 funding increase due to operation initiative 5 (OI5). Funding increase provided to the program for PACAF global power competition first and second island chain requirements. DEPLOYABLE C3: FY 2026 funding supports increased Air Combat Command (ACC) requirements. Funding will be used as directed by ACC to provide expeditionary operations capabilities to the Wing communications squadrons. This will be providing Agile Communications Packages (ACP), to include Military Satellite Communications (SATCOM), Joint Worldwide Intelligence Communications Systems (JWICS) access transport module, and commercial Satellite capabilities. (†) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment					Item Number / Title [DODIC]: Deployable C3 Systems			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
TDC - Integrated Communications Access Packages ^(†)		2023	TBD / TBD	C / FFP	Hanscom AFB	Feb 2023	Oct 2023	140	0.384	Y		Dec 2022
TDC - Integrated Communications Access Packages ^(†)		2024	TBD / TBD	C / FFP	Hanscom AFB	Feb 2024	Aug 2024	252	0.354	Y		
TDC - Integrated Communications Access Packages ^(†)		2025	TBD / TBD	C / FFP	Hanscom AFB	Feb 2025	Aug 2025	256	0.120	Y		
TDC - Integrated Communications Access Packages ^(†)		2026	TBD / TBD	C / FFP	Hanscom AFB	Feb 2026	Aug 2026	142	0.243	Y		
TDC - Satcom Terminals		2023	TBD / TBD	C / FFP	Hanscom AFB	Sep 2023	Oct 2023	1	0.100	Y		Dec 2022
TDC - Satcom Terminals		2024	TBD / TBD	C / FFP	Hanscom AFB	Aug 2024	May 2025	390	0.163	Y		
TDC - Satcom Terminals		2025	TBD / TBD	C / FFP	Hanscom AFB	Jan 2025	Aug 2025	40	0.188	Y		
TDC - Satcom Terminals ^(†)		2026	TBD / TBD	C / FFP	Hanscom AFB	Jan 2026	Aug 2026	91	0.147	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment										Item Number / Title [DODIC]: Deployable C3 Systems												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023												Fiscal Year 2024												B A L A N C E	
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023												Calendar Year 2024													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
TDC - Integrated Communications Access Packages																																
	1	2023	AF	140	0	140					A -	-	-	-	-	-	-	-	20	20	-	20	20	20								40
	1	2024	AF	252	0	252																	A -	-	-	-	-	-	-	58	50	144
	1	2025	AF	256	0	256																										256
	1	2026	AF	142	0	142																										142
TDC - Satcom Terminals																																
	2	2026	AF	91	0	91																										91
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment													Item Number / Title [DODIC]: Deployable C3 Systems											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025												Fiscal Year 2026												BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
TDC - Integrated Communications Access Packages																																		
	1	2023	AF		140	100	40																						40					
	1	2024	AF		252	108	144	50	50	27	-	-	-	-	-	-	17												0					
	1	2025	AF		256	0	256					A	-	-	-	-	-	-	50	50	50	50	50	6						0				
	1	2026	AF		142	0	142															A	-	-	-	-	-	-	-	-	-	50	50	42
TDC - Satcom Terminals																																		
	2	2026	AF		91	0	91															A	-	-	-	-	-	-	-	-	-	41		50
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7					P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment				Item Number / Title [DODIC]: Deployable C3 Systems			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	1	142	0	0	0	0	1	5	6	11
2	TBD - TBD	1	1	41	0	0	0	0	1	4	7	11
"A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment						Item Number / Title [DODIC]: Advanced Communications Systems					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		6.165		0.832		0.802		-		0.802				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		6.165		0.832		0.802		-		0.802				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		6.165		0.832		0.802		-		0.802				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software - Advanced Communications Systems Cost																		
Recurring Cost																		
MUOS Contracts	-	-	-	-	-	5.363	0.067	9	0.600	0.069	8	0.551	-	-	-	0.069	8	0.551
Subtotal: Recurring Cost	-	-	-	-	-	5.363	-	-	0.600	-	-	0.551	-	-	-	-	-	0.551
Subtotal: Software - Advanced Communications Systems Cost	-	-	-	-	-	5.363	-	-	0.600	-	-	0.551	-	-	-	-	-	0.551
Support - Advanced Communications Systems Cost																		
Program Support	-	-	-	0.802	1	0.802	0.232	1	0.232	0.251	1	0.251	-	-	-	0.251	1	0.251
Subtotal: Support - Advanced Communications Systems Cost	-	-	-	-	-	0.802	-	-	0.232	-	-	0.251	-	-	-	-	-	0.251
Gross/Weapon System Cost	-	-	-	-	-	6.165	-	-	0.832	-	-	0.802	-	-	-	-	-	0.802
Remarks: Due to funding realignment of \$5.363M the actual FY 2024 approved funding is \$0.802M.																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment						Item Number / Title [DODIC]: Tactical Air Control Party-Mod								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				5.233			32.119			51.076			53.697			-			53.697		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				5.233			32.119			51.076			53.697			-			53.697		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				5.233			32.119			51.076			53.697			-			53.697		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Hardware - Hardware End Item Cost																					
Recurring Cost																					
TACP Mobile Communications Systems Universal ^(†)	-	-	-	0.334	2	0.669	0.334	15	5.016	0.344	15	5.166	-	-	-	0.344	15	5.166			
TACP Mobile Communications Systems Block 3	-	-	-	0.473	6	2.840	0.507	16	8.113	0.571	8	4.570	-	-	-	0.571	8	4.570			
TACP Mobile Communications Systems Block 4 ^(†)	-	-	-	0.212	10	2.119	3.726	1	3.726	0.336	33	11.092	-	-	-	0.336	33	11.092			
Subtotal: Recurring Cost	-	-	-	-	-	5.628	-	-	16.855	-	-	20.828	-	-	-	-	-	20.828			
Subtotal: Hardware - Hardware End Item Cost	-	-	-	-	-	5.628	-	-	16.855	-	-	20.828	-	-	-	-	-	20.828			
Hardware - Hardware end item Cost																					
Non Recurring Cost																					
TACP C2 Core Computers	-	-	-	0.006	165	1.047	0.003	502	1.598	0.003	502	1.646	-	-	-	0.003	502	1.646			
TACP Capability Based Assessment	-	-	-	1.841	1	1.841	-	-	-	-	-	-	-	-	-	-	-	-			
AN/PRC-160 for TACP ^(†)	-	-	-	-	-	-	0.031	220	6.775	0.036	192	6.917	-	-	-	0.036	192	6.917			
High Capacity Beyond Line of Sight (BLOS) Baseband Backhaul	-	-	-	0.515	25	12.864	0.347	35	12.157	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7						P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment						Item Number / Title [DODIC]: Tactical Air Control Party-Mod						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Electromagnetic Spectrum (EMS) ^(†)	-	-	-	-	-	-	-	-	-	0.382	30	11.472	-	-	-	0.382	30	11.472
Tactical Laser Communication	-	-	-	-	-	-	-	-	-	1.000	1	1.000	-	-	-	1.000	1	1.000
Subtotal: Non Recurring Cost	-	-	-	-	-	15.752	-	-	20.530	-	-	21.035	-	-	-	-	-	21.035
Subtotal: Hardware - Hardware end item Cost	-	-	-	-	-	15.752	-	-	20.530	-	-	21.035	-	-	-	-	-	21.035
Support - 0207444F Cost																		
CRANE SUPPORT	-	-	5.233	-	-	4.660	-	-	5.809	-	-	5.983	-	-	-	-	-	5.983
MANAGEMENT SERVICES - CONTRACTOR SERVICES	-	-	-	-	-	4.689	-	-	5.500	4.623	1	4.623	-	-	-	4.623	1	4.623
MANAGEMENT SERVICES - OTHER GOV'T COSTS	-	-	-	-	-	0.640	-	-	1.126	0.644	1	0.644	-	-	-	0.644	1	0.644
TEST SUPPORT	-	-	-	-	-	0.750	-	-	1.256	-	-	0.584	-	-	-	-	-	0.584
Subtotal: Support - 0207444F Cost	-	-	5.233	-	-	10.739	-	-	13.691	-	-	11.834	-	-	-	-	-	11.834
Gross/Weapon System Cost	-	-	5.233	-	-	32.119	-	-	51.076	-	-	53.697	-	-	-	-	-	53.697
Remarks: Recurring: Consistent Program Non-Recurring: Equipment Buys TACP Mobile Communications System Universal: FY 2026 increase due to inflation. TACP Mobile Communications Systems Block 3: FY 2026 increase due to difference in less expensive - permanent components, rack, mounts, cables, Kits (A) cost, in FY 2025. TACP Mobile Communications Systems Block 4: FY 2026 decrease due to less components being procured. High Capacity Beyond Line of Sight (BLOS) Baseband Backhaul: FY 2026 decrease due to there being no requirement in FY 2026. TACP C2 Core Computers: FY 2026 increase due to inflation. Electromagnetic Spectrum: Increase in FY 2026 builds upon previous years procurement. Army Navy/Portable Radio Communications (AN/PRC)-160 for TACP Shortfall: FY 2026 increase due to inflation.																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment	Item Number / Title [DODIC]: Tactical Air Control Party-Mod
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
Crane Support: FY 2026 increase due to inflation. Test Support: FY 2026 increase due to removal of Armored Multi-Purpose Vehicle (AMPV) environmental test not being required in FY 2026. (t) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment				Item Number / Title [DODIC]: Tactical Air Control Party-Mod				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
TACP Mobile Communications Systems Universal ^(†)		2024	TBD / TBD	Various	Hanscom AFB	Jul 2024	Jan 2025	2	0.334	Y		
TACP Mobile Communications Systems Universal ^(†)		2025	TBD / TBD	TBD	TBD	Jul 2025	Jan 2026	15	0.334	Y		
TACP Mobile Communications Systems Universal ^(†)		2026	TBD / TBD	TBD	TBD	Jul 2026	Jan 2027	15	0.344	Y		
TACP Mobile Communications Systems Block 4 ^(†)		2024	TBD / TBD	Various	Hanscom AFB	Jul 2024	Sep 2024	10	0.212	Y		
TACP Mobile Communications Systems Block 4		2025	TBD / TBD	TBD	TBD	Jul 2025	Sep 2025	1	3.726	Y		
TACP Mobile Communications Systems Block 4 ^(†)		2026	TBD / TBD	TBD	TBD	Jul 2026	Sep 2026	33	0.336	Y		
AN/PRC-160 for TACP ^(†)		2025	TBD / TBD	TBD	TBD	Jan 2025	Mar 2025	220	0.031	Y		
AN/PRC-160 for TACP ^(†)		2026	TBD / TBD	TBD	TBD	Jan 2026	Mar 2026	192	0.036	Y		
Electromagnetic Spectrum (EMS) ^(†)		2026	TBD / TBD	TBD	TBD	Jan 2026	Mar 2026	30	0.382	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025																									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment													Item Number / Title [DODIC]: Tactical Air Control Party-Mod																									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												BALANCE																	
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																		
TACP Mobile Communications Systems Universal																																																
	1	2024	AF		2	0	2													A	-	-	-	-	-	-	2													0								
	1	2025	AF		15	0	15																									A	-	-	-													15
	1	2026	AF		15	0	15																																					15				
TACP Mobile Communications Systems Block 4																																																
	2	2024	AF		10	0	10													A	-	-	10													0												
	2	2026	AF		33	0	33																																					33				
AN/PRC-160 for TACP																																																
	3	2025	AF		220	0	220													A	-	-	38	38	38	38													68									
	3	2026	AF		192	0	192																																					192				
Electromagnetic Spectrum (EMS)																																																
	4	2026	AF		30	0	30	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	30																

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LI 837100 - Tactical C-E Equipment
Air Force

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Exhibit P-21, Production Schedule: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment				Item Number / Title [DODIC]: Tactical Air Control Party-Mod			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	1	100	0	0	0	0	1	10	6	16
2	TBD - TBD	1	1	100	0	0	0	0	1	10	2	12
3	TBD - TBD	1	1	152	0	0	0	0	1	4	2	6
4	TBD - TBD	1	1	100	1	4	2	6	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7						P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment						Item Number / Title [DODIC]: Special Tactics / Combat Control						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				9.352		17.256		24.814		20.335		-		20.335				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				9.352		17.256		24.814		20.335		-		20.335				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				9.352		17.256		24.814		20.335		-		20.335				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware End Item Cost																		
Recurring Cost																		
SWAGR ^(†)	0.014	668	9.352	0.013	994	12.922	0.013	1,700	22.100	0.013	1,133	14.729	-	-	-	0.013	1,133	14.729
Subtotal: Recurring Cost	-	-	9.352	-	-	12.922	-	-	22.100	-	-	14.729	-	-	-	-	-	14.729
Subtotal: Hardware - Hardware End Item Cost	-	-	9.352	-	-	12.922	-	-	22.100	-	-	14.729	-	-	-	-	-	14.729
Support - Support End Item Cost																		
MANAGEMENT SERVICES - CONTRACTOR SERVICES	-	-	-	-	-	3.308	-	-	1.633	-	-	4.055	-	-	-	-	-	4.055
MANAGEMENT SERVICES - OTHER GOVERNMENT COSTS	-	-	-	-	-	1.026	-	-	1.081	-	-	1.551	-	-	-	-	-	1.551
Subtotal: Support - Support End Item Cost	-	-	-	-	-	4.334	-	-	2.714	-	-	5.606	-	-	-	-	-	5.606
Gross/Weapon System Cost	-	-	9.352	-	-	17.256	-	-	24.814	-	-	20.335	-	-	-	-	-	20.335
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7			P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment						Item Number / Title [DODIC]: Special Tactics / Combat Control			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
SWAGR ^(†)		2023	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Nov 2022	Oct 2023	668	0.014	Y		Oct 2022
SWAGR ^(†)		2024	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Nov 2023	Jul 2024	994	0.013	Y		Oct 2023
SWAGR ^(†)		2025	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Nov 2024	Jul 2025	1,700	0.013	Y		Oct 2024
SWAGR ^(†)		2026	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Nov 2025	Jul 2026	1,133	0.013	Y		Oct 2025

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment													Item Number / Title [DODIC]: Special Tactics / Combat Control											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023													Fiscal Year 2024													B A L A N C E	
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023													Calendar Year 2024														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
SWAGR																																		
	1	2023	AF	668	0	668		A	-	-	-	-	-	-	-	-	-	-	90	90	90	100	102	97	99						0			
	1	2024	AF	994	0	994														A	-	-	-	-	-	-	-	-	-	-	150	150	150	544
	1	2025	AF	1,700	0	1,700																										1,700		
	1	2026	AF	1,133	0	1,133																										1,133		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment										Item Number / Title [DODIC]: Special Tactics / Combat Control														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026													BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP			
SWAGR																																		
	1	2023	AF		668	668	0																											0
	1	2024	AF		994	450	544	150	150	150	94																							0
	1	2025	AF		1,700	0	1,700		A -	-	-	-	-	-	160	160	160	160	160	150	150	150	150	150	150						0			
	1	2026	AF		1,133	0	1,133											A -		-	-	-	-	-	-	-	-	-	-	90	90	90	863	
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment										Item Number / Title [DODIC]: Special Tactics / Combat Control												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028														BALANCE	
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
SWAGR																																
	1	2023	AF		668	668	0																									0
	1	2024	AF		994	994	0																									0
	1	2025	AF		1,700	1,700	0																									0
	1	2026	AF		1,133	270	863	90	90	90	90	90	90	90	73	70															0	
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7					P-1 Line Item Number / Title: 837100 / Tactical C-E Equipment				Item Number / Title [DODIC]: Special Tactics / Combat Control			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	1	1	1,455	0	0	0	0	1	2	8	10

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base							P-1 Line Item Number / Title: 837170 / Combat Survivor Evader Locator					
ID Code (A=Service Ready, B=Not Service Ready): B				Program Elements for Code B Items: 1203176F				Other Related Program Elements: 0305176F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.000	2.222	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.000	2.222	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.000	2.222	0.000	-	0.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Combat Survivor Evader Locator (CSEL) System provides aircrews with end-to-end global satellite secure emergency communication capability during combat and peace-time flying operations. CSEL provides a hand held radio as part of the mandatory aircrew survival gear. CSEL is a joint program (Air Force, Army, Navy, and US Marine Corps) and is the DoD program of record for personnel recovery survival radios. CSEL supports four of five Personnel Mission Phases: Report, Locate, Support, and Recover.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base					P-1 Line Item Number / Title: 837170 / Combat Survivor Evader Locator					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 1203176F			Other Related Program Elements: 0305176F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Combat Survivor Evader Locator		B		- / -	- / 0.000	- / 2.222	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost				- / -	- / 0.000	- / 2.222	- / 0.000	- / -	- / 0.000
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
The FY 2026 efforts in this Program Element (PE) were transferred to PE 0207279F Isolated Personnel Survivability and Recovery, Project 65412B in order to support higher Air Force priorities

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7						P-1 Line Item Number / Title: 837170 / Combat Survivor Evader Locator						Item Number / Title [DODIC]: Combat Survivor Evader Locator							
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-					
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		0.000		2.222		0.000		-		0.000					
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		0.000		2.222		0.000		-		0.000					
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Total Obligation Authority (<i>\$ in Millions</i>)				-		0.000		2.222		0.000		-		0.000					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	
Software - Combat Survivor Evader Locator Cost																			
Non Recurring Cost																			
Terminal Area Guidance Waveform	-	-	-	-	-	0.000	-	-	2.222	-	-	0.000	-	-	-	-	-	0.000	
Subtotal: Non Recurring Cost	-	-	-	-	-	0.000	-	-	2.222	-	-	0.000	-	-	-	-	-	0.000	
Subtotal: Software - Combat Survivor Evader Locator Cost	-	-	-	-	-	0.000	-	-	2.222	-	-	0.000	-	-	-	-	-	0.000	
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	2.222	-	-	0.000	-	-	-	-	-	0.000	

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base							P-1 Line Item Number / Title: 837190 / Radio Equipment					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	33.906	43.512	50.730	-	50.730	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	33.906	43.512	50.730	-	50.730	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	33.906	43.512	50.730	-	50.730	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: PE 0303133F HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS) The High Frequency Global Communications System (HFGCS) program provides the Department of Defense (DoD) with a critical unique strategic asset: a global, high-power, high-frequency (HF) network. This network ensures resilient communication for both nuclear and non-nuclear command and control (NC3/C2), serving a wide range of users, including US Strategic Command (USSTRATCOM), Air Mobility Command, the White House Communications Agency, Navy submariner forces, and other government agencies like the Department of Homeland Security and the Federal Emergency Management Agency (FEMA). HFGCS is essential for disseminating critical information to global strategic forces, especially in contested environments where satellite communications might be compromised. The program leverages a network of 13 strategically located ground stations and two network control stations equipped with modern, commercially based, HF radio technology, ensuring beyond-line-of-sight communication with aircraft, ships, and land-based platforms. Procurement funding focuses on modernizing and maintaining this vital system by replacing outdated audio switching equipment, mitigating obsolescence issues, and enhancing cybersecurity. These upgrades will ensure HFGCS remains a reliable and resilient communication backbone for the DoD and its partners. Specifically, this funding supports six key modernization lines of effort: improving Arctic C2, implementing robust HF waveforms across the DoD, supporting Air Force HF modernization efforts, integrating Air Operations Center HF requirements, implementing a robust Pacific Air Forces (PACAF) HF strategy for the US Indo-Pacific Command (INDOPACOM) area of responsibility (AOR), and executing NC3 HF modernization. Additionally, it covers Direct Mission Support/Program Support Costs (DMS/PMA), System Engineering, Joint Interoperability Test Center (JITC) installation testing, and shipping. This funding also prioritizes the acquisition of controlled, critical protection items classified as essential military communication equipment. Funding for this exhibit contained in PE 0303133F NOTE: Due to an administrative error, a Below Threshold Reprogramming (BTR) placed \$3.499 million of FY 2024 funding into PE 0303133F instead of PE 0305158F Tactical Terminal (found in the same Weapon System Code (WSC)). The correct FY 2024 amount for 0303133F is \$14.551 million. This \$3.499 million is also reflected in the P-5 of this budget document and will be corrected in October 2025.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base		P-1 Line Item Number / Title: 837190 / Radio Equipment	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A		Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
PE 0305158F TACTICAL TERMINAL (TT) The TT program provides Integrated Broadcast Service (IBS)-compatible terminals (radios) that access the IBS broadcast providing AF warfighters strategic, operational, and tactical intelligence and threat warning information. The TT family of systems provide both AF airborne and ground weapons systems transmit/receive and receive-only solutions. The TT program does not provide the IBS broadcast (PE 0305179F IBS provides the IBS broadcast). Funding for this exhibit contained in PE 0305158F. Please note that a BTR increased FY24 PE 0305158F budget by 3.499M for an approved budget of 19.355M. Due to an administrative error, the BTR amount of 3.499M is not reflected in PE 0305158F and instead is incorrectly reflected in PE 0303133F HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS). PE 0102325 ATMOSPHERIC EARLY WARNING SYSTEM The AEWS program integrates sensors and radios to execute key Homeland Defense missions. The current HF radios installed on AF aircraft & ground nodes have reached obsolescence and there is a compelling need to modernize HF capabilities. Beyond Line of Sight (BLOS) data link is often the only recourse NORAD has to conduct Homeland Defense. NORAD has an existing and enduring BLOS requirement. Impending sunset of Link 11 will eliminate NORAD's data link capable of fulfilling many of its mission operations.			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base						P-1 Line Item Number / Title: 837190 / Radio Equipment				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Atmospheric Early Warning System		A		- / -	- / 0.000	- / 2.502	- / 1.298	- / -	- / 1.298
P-5	High Frequency Radio Systems	P-5a, P-21	A		- / -	- / 18.050	- / 34.752	- / 35.355	- / -	- / 35.355
P-5	Tactical Terminal	P-5a, P-21	A		- / -	- / 15.856	- / 6.258	- / 14.077	- / -	- / 14.077
P-40	Total Gross/Weapon System Cost				- / -	- / 33.906	- / 43.512	- / 50.730	- / -	- / 50.730
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: PE 0303133F HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS) FY 2026 procurement funding for the High Frequency Global Communications System (HFGCS) focuses on modernizing the radio/network infrastructure and replacing aging antenna systems across its global network of 13 ground stations and two network control stations. The radio/network infrastructure modernization effort prioritizes replacing outdated components with commercially available technology to enhance capabilities and ensure long-term system viability. This includes upgrading the Unified Capabilities/Audio Communications Functionality (UC/ACF) switch to a modern system, transitioning the HFGCS network to a more robust and flexible cloud environment. Funding will also replace the current 30-year-old high power amplifiers (HPAs) with modern equipment to reduce sustainment costs, high failure rates, and incompatibility with advanced HF waveforms. Additionally, funding will support the installation of RT2200A radios, upgrading from obsolete legacy radios to modern, software-defined radios with enhanced capabilities, aligning with the Department of Defense's (DoD's) High Frequency (HF) modernization strategy. Beyond these upgrades, FY 2026 funding will also support ongoing HF modernization efforts, including implementing robust waveforms and techniques to increase network resiliency and reliability. It will also address diminishing manufacturing sources and material shortages (DMSMS) and obsolescence by procuring replacements or identifying alternative solutions for aging or obsolete components. Finally, it will fund hardware updates and integration to meet mandated cybersecurity requirements. The High Frequency Global Antenna Replacement program replaces antennas across the enterprise that have degraded after over 35 years of operation in harsh climate conditions. This project prioritizes locations based on need and operational requirements while also addressing DMSMS and obsolescence for critical antenna components. Finally, FY 2026 funding will also cover program support costs including program management and administration, engineering, cybersecurity initiatives, travel, operational testing, and technical interchanges. In FY 2026, HFGCS received a \$0.046 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative." PE 0305158F TACTICAL TERMINAL (TT) FY 2026 efforts include procuring and integrating security-upgraded IBS-compatible tactical terminals with the most recent software to ensure that AF weapons systems can transmit to/receive the IBS broadcast directly. A phased acquisition strategy will be employed to procure 1036 tactical terminals, directly supporting the efficient integration of these terminals with corresponding weapon systems. To maintain optimal inventory levels and adapt to evolving operational needs, the total terminal requirement will be reviewed annually. PE 0102325F Advanced Early Warning System (AEWS)										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base		P-1 Line Item Number / Title: 837190 / Radio Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A FY25 funding is required to purchase equipment and infrastructure to enable new Satellite Communications waveform interoperability and Link-22 capable radios to ensure the smooth transition from the legacy Link-11 tactical data link capable of fulfilling many of its mission operations		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837190 / Radio Equipment							Item Number / Title [DODIC]: Atmospheric Early Warning System							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			0.000			2.502			1.298			-			1.298		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			0.000			2.502			1.298			-			1.298		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			0.000			2.502			1.298			-			1.298		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Atmospheric Early Warning System Cost																					
Recurring Cost																					
AEWS	-	-	-	-	-	0.000	0.069	36	2.502	-	-	1.298	-	-	-	-	-	1.298			
Subtotal: Recurring Cost	-	-	-	-	-	0.000	-	-	2.502	-	-	1.298	-	-	-	-	-	1.298			
Subtotal: Hardware - Atmospheric Early Warning System Cost	-	-	-	-	-	0.000	-	-	2.502	-	-	1.298	-	-	-	-	-	1.298			
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	2.502	-	-	1.298	-	-	-	-	-	1.298			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7						P-1 Line Item Number / Title: 837190 / Radio Equipment						Item Number / Title [DODIC]: High Frequency Radio Systems						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		18.050		34.752		35.355		-		35.355				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		18.050		34.752		35.355		-		35.355				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		18.050		34.752		35.355		-		35.355				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Hardware - Antenna Replacement Cost Cost																		
Recurring Cost																		
HFGCS Station Antenna Replacements ^(†)	-	-	-	1.957	3	5.870	2.370	3	7.110	2.833	3	8.500	-	-	-	2.833	3	8.500
Antenna Site Support	-	-	-	0.375	1	0.375	0.425	1	0.425	0.480	1	0.480	-	-	-	0.480	1	0.480
Subtotal: Recurring Cost	-	-	-	-	-	6.245	-	-	7.535	-	-	8.980	-	-	-	-	-	8.980
Subtotal: Hardware - Hardware - Antenna Replacement Cost Cost	-	-	-	-	-	6.245	-	-	7.535	-	-	8.980	-	-	-	-	-	8.980
Hardware - Hardware - Scope Command/Radio Network Infrastructure Cost Cost																		
Recurring Cost																		
Unifed Capabilities/Audio Communications Functionality (UC/ACF)	-	-	-	-	-	-	-	-	-	0.250	1	0.250	-	-	-	0.250	1	0.250
HF Modernization	-	-	-	-	-	-	4.834	1	4.834	3.658	1	3.658	-	-	-	3.658	1	3.658
Scanning Receiver Modernization	-	-	-	0.180	1	0.180	3.297	1	3.297	-	-	-	-	-	-	-	-	-
System Logging Modernization	-	-	-	1.750	1	1.750	-	-	-	-	-	-	-	-	-	-	-	-
NCS Split Site Modernization	-	-	-	2.200	1	2.200	-	-	-	-	-	-	-	-	-	-	-	-
HPA Replacement	-	-	-	0.180	1	0.180	4.739	1	4.739	5.561	1	5.561	-	-	-	5.561	1	5.561

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837190 / Radio Equipment						Item Number / Title [DODIC]: High Frequency Radio Systems					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Uninterruptible Power Supply (UPS)	-	-	-	1.665	1	1.665	-	-	-	-	-	-	-	-	-	-	-	-
RT2200A Install/ Fielding ^(†)	-	-	-	-	-	-	10.305	1	10.305	13.792	1	13.792	-	-	-	13.792	1	13.792
PE 0305158F Tactical Terminal BTR (see #3 in remarks below)	-	-	-	3.499	1	3.499	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	9.474	-	-	23.175	-	-	23.261	-	-	-	-	-	23.261
Subtotal: Hardware - Hardware - Scope Command/Radio Network Infrastructure Cost Cost	-	-	-	-	-	9.474	-	-	23.175	-	-	23.261	-	-	-	-	-	23.261
Support - Support - DMS/MS Cost Cost																		
Direct Mission Support (DMS)	-	-	-	-	-	0.894	-	-	1.661	-	-	1.331	-	-	-	-	-	1.331
Management Services - Contractor Services	-	-	-	-	-	1.175	-	-	1.797	-	-	1.206	-	-	-	-	-	1.206
Management Services - Other Government Costs	-	-	-	-	-	0.262	-	-	0.584	-	-	0.577	-	-	-	-	-	0.577
Subtotal: Support - Support - DMS/MS Cost Cost	-	-	-	-	-	2.331	-	-	4.042	-	-	3.114	-	-	-	-	-	3.114
Gross/Weapon System Cost	-	-	-	-	-	18.050	-	-	34.752	-	-	35.355	-	-	-	-	-	35.355
Remarks:																		
1) Due to different levels of complexity, differences in equipment to be updated and length of required time necessary for modification the total cost will fluctuate between fiscal years.																		
2) Differences in site specific setup (due to variations between mission specific needs and differences in site type will drive differences in site specific requirements (e.g., time required, hardware required, and software required). This makes quantification impossible, as there is no single baseline to produce a quantity against.																		
3)Due to an administrative error, a Below Threshold Reprogramming (BTR) placed \$3.499 million of FY 2024 funding into PE 0303133F instead of PE 0305158F Tactical Terminal (found in the same Weapon System Code (WSC)). The correct FY 2024 amount for 0303133F is \$14.551 million. This \$3.499 million is also reflected in the P-40 of this budget document and will be corrected in October 2025.																		
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837190 / Radio Equipment					Item Number / Title [DODIC]: High Frequency Radio Systems			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
HFGCS Station Antenna Replacements ^(†)		2024	Long Wave Inc. / Oklahoma City, OKC	Various	AFLCMC Tinker AFB	Oct 2023	Apr 2025	3	1.957	Y		
HFGCS Station Antenna Replacements ^(†)		2025	Long Wave Inc. / Oklahoma City, OKC	Various	AFLCMC Tinker AFB	Oct 2024	Apr 2026	3	2.370	Y		
HFGCS Station Antenna Replacements ^(†)		2026	Long Wave Inc. / Oklahoma City, OKC	Various	AFLCMC Tinker AFB	Oct 2025	Apr 2027	3	2.833	Y		
RT2200A Install/Fielding ^(†)		2025	Collins Aerospace / Cedar Rapids, IA	Various	AFLCMC Tinker AFB	Apr 2025	Apr 2026	1	10.305	Y		
RT2200A Install/Fielding ^(†)		2026	Collins Aerospace / Cedar Rapids, IA	Various	AFLCMC Tinker AFB	Apr 2026	Apr 2027	1	13.792	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837190 / Radio Equipment													Item Number / Title [DODIC]: High Frequency Radio Systems												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
HFGCS Station Antenna Replacements																																			
	1	2024	AF	3	0	3	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3							0		
	1	2025	AF	3	0	3														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	1	2026	AF	3	0	3																											3		
RT2200A Install/Fielding																																			
	2	2025	AF	1	0	1														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	2	2026	AF	1	0	1																											1		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837190 / Radio Equipment										Item Number / Title [DODIC]: High Frequency Radio Systems													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE						
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
HFGCS Station Antenna Replacements																																	
	1	2024	AF	3	3	0																										0	
	1	2025	AF	3	0	3	-	-	-	-	-	-	3																			0	
	1	2026	AF	3	0	3	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3						0			
RT2200A Install/Fielding																																	
	2	2025	AF	1	0	1	-	-	-	-	-	-	1																			0	
	2	2026	AF	1	0	1	A -						-	-	-	-	-	-	-	-	-	-	-	1									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7					P-1 Line Item Number / Title: 837190 / Radio Equipment				Item Number / Title [DODIC]: High Frequency Radio Systems			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Long Wave Inc. - Oklahoma City, OKC	3	3	3	1	1	18	19	0	0	0	0
2	Collins Aerospace - Cedar Rapids, IA	1	1	1	1	7	12	19	0	0	0	0

Remarks:
1.) Differences in site specific setup (due to variations between mission specific needs and differences in site type will drive differences in site specific requirements (e.g., time required, hardware required, and software required). This makes quantification impossible as there is no single baseline to produce a quantity against.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7						P-1 Line Item Number / Title: 837190 / Radio Equipment					Item Number / Title [DODIC]: Tactical Terminal							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		15.856		6.258		14.077		-		14.077				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		15.856		6.258		14.077		-		14.077				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		15.856		6.258		14.077		-		14.077				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Tactical Terminal (TT) Cost																		
Recurring Cost																		
Tactical Terminal ^(†)	-	-	-	0.156	94	14.664	0.156	30	4.680	0.165	34	5.597	-	-	-	0.165	34	5.597
Subtotal: Recurring Cost	-	-	-	-	-	14.664	-	-	4.680	-	-	5.597	-	-	-	-	-	5.597
Subtotal: Hardware - Tactical Terminal (TT) Cost	-	-	-	-	-	14.664	-	-	4.680	-	-	5.597	-	-	-	-	-	5.597
Software - Tactical Terminal (TT) Integration Cost																		
Recurring Cost																		
TRS Integration with Tactical Terminal ^(†)	-	-	-	-	-	-	-	-	-	7.000	1	7.000	-	-	-	7.000	1	7.000
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	7.000	-	-	-	-	-	7.000
Subtotal: Software - Tactical Terminal (TT) Integration Cost	-	-	-	-	-	-	-	-	-	-	-	7.000	-	-	-	-	-	7.000
Support - Tactical Terminal Support Cost																		
Program Support Costs (PSC)	-	-	-	1.192	1	1.192	1.578	1	1.578	1.480	1	1.480	-	-	-	1.480	1	1.480
Subtotal: Support - Tactical Terminal Support Cost	-	-	-	-	-	1.192	-	-	1.578	-	-	1.480	-	-	-	-	-	1.480
Gross/Weapon System Cost	-	-	-	-	-	15.856	-	-	6.258	-	-	14.077	-	-	-	-	-	14.077
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837190 / Radio Equipment				Item Number / Title [DODIC]: Tactical Terminal				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Tactical Terminal ^(†)		2024	Various / Various	MIPR	AFLCMC Hanscom AFB	Jun 2024	Jan 2026	94	0.156	Y		
Tactical Terminal ^(†)		2025	Various / Various	MIPR	AFLCMC Hanscom AFB	Jan 2025	Apr 2026	30	0.156	Y		
Tactical Terminal ^(†)		2026	Various / Various	MIPR	AFLCMC Hanscom AFB	Jan 2026	Dec 2026	34	0.165	Y		
TRS Integration with Tactical Terminal ^(†)		2026	Various / Various	MIPR	AFLCMC Hanscom AFB	Oct 2025	Nov 2025	1	7.000	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025																					
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:															Item Number / Title [DODIC]:																						
3080F / 03 / 7							837190 / Radio Equipment															Tactical Terminal																						
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												B A L A N C E													
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P														
Tactical Terminal																																												
	1	2024	AF	94	0	94													A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94								
	1	2025	AF	30	0	30													A												-	-	-	-	-	-	-	-	-	-	-	-	-	30
	1	2026	AF	34	0	34																																					34	
TRS Integration with Tactical Terminal																																												
	2	2026	AF	1	0	1																																					1	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P														

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Number / Title:													Item Number / Title [DODIC]:													
3080F / 03 / 7										837190 / Radio Equipment													Tactical Terminal													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE			
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT				Calendar Year 2026													Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
Tactical Terminal																																				
	1	2024	AF		94	0	94	-	-	-	5	15	20	25	29																	0				
	1	2025	AF		30	0	30	-	-	-	-	-	-	5	10	10	5															0				
	1	2026	AF		34	0	34				A -	-	-	-	-	-	-	-	-	5	9	10	10								0					
TRS Integration with Tactical Terminal																																				
	2	2026	AF		1	0	1	A -	1																							0				
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7					P-1 Line Item Number / Title: 837190 / Radio Equipment				Item Number / Title [DODIC]: Tactical Terminal		

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	34	34	34	0	0	0	0	1	4	11	15
2	Various - Various	1	1	1	1	1	1	2	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base							P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	105.145	62.095	63.422	3.593	67.015	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	105.145	62.095	63.422	3.593	67.015	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	105.145	62.095	63.422	3.593	67.015	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: Overseas Operations Costs (OOC) funds this requirement in FY2026. PE 0102325F Atmospheric Early Warning System (AEWS) - Joint Surveillance System (JSS) Funding provides procurement and installation of aging AN/FPS-117 radomes supporting the AEWS JSS. The AEWS provides continuous aircraft and cruise missile early warning against possible threats, Specific aircraft data position, detection from low-mid-high-altitude targets, Identification Friend or Foe (IFF) in support of Homeland Defense, PACOM, USNORTHCOM, NORAD and FAA missions. Radars are remotely monitored & controlled, Unattended/minimally attended. AEWS Program provides sustainment support for AN/FPS-117 Long Range Radar (250 NM range/100k alt) & AN/FPS-124 Short Range Radar (70 NM range/15k alt) systems to maintain the defense command and control for Alaska, Canada and Hawaii. PE 0102412F Atmospheric Early Warning System (AEWS) - North Warning System (NWS) Funding provides replacement of aging AN/FPS-117 and AN/FPS-124 radomes supporting the AEWS NWS. The AEWS provides continuous aircraft and cruise missile early warning against possible threats, Specific aircraft data position, detection from low-mid-high-altitude targets, Identification Friend or Foe (IFF) in support of Homeland Defense, PACOM, USNORTHCOM, NORAD and FAA missions. Radars are remotely monitored & controlled, Unattended/minimally attended. AEWS Program provides sustainment support for AN/FPS-117 Long Range Radar (250 NM range/100k alt) & AN/FPS-124 Short Range Radar (70 NM range/15k alt) systems to maintain the defense command and control for Alaska, Canada and Hawaii. PE 0207439F Electronic Warfare Integrated Reprogramming (EWIR) DISTRIBUTED MISSION OPERATIONS AND THREAT CHANGE ANALYSIS: New start. Conducted by the 453rd Electronic Warfare Squadron (453 EWS), EWIR provides analytical capabilities and reachback support for DoD acquisition , planning and mission execution activities. These capabilities ensure electromagnetic warfare (EW) systems and integrated combat platforms correctly recognize and respond to enemy, friendly and noncombatant systems operating within the electromagnetic environment. The effort includes funds used to procure specialized information technology systems used to identify electromagnetic spectrum emitter changes that impact combat defensive and electronic warfare systems and to conduct detailed analyses in support of operational mission planning, tactics, techniques and procedures (TTP) development, acquisition and test and evaluation. These analyses provide the means to understand the performance of their systems in hostile environments, directly impacting the survivability of combat-coded USAF aircraft and aircrews. PE 0208535F Collateral Equipment - Tactical Air Forces Collateral Equipment - Tactical Air Forces PE 0208535F/EIC FP15:												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base		P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
This program procures equipment to support the European Infrastructure Consolidation (EIC), providing equipment to fit-out the Joint Intelligence Analytic Center/NATO Intelligence Fusion Center (JIAC/NIFC)complex at RAF Molesworth. The JIAC/NIFC operational facilities at RAF Molesworth will consolidate European intelligence functions critical to the USEUCOM warfighting mission. Collateral Equipment was a FY23 new start. PE 0308611F Communications and Information Technology AFSPC Communications Infrastructure Equipment: Funds enable timely and assured delivery of data, video and voice communications supporting a wide range of Air Force organizations and decision makers, providing the space enterprise with a robust communications infrastructure. This funding supports life cycle management of space communications network(s) in order to maintain consistent, compatible, and interoperable capability in support of multi-domain operations. Funds are also needed to provide C4I support for military construction projects, a multitude of smaller, individual communications, computer, air traffic control and weather instrumentation connectivity needs. This funding will be executed by HQ AFSPC or associated space units. PE 0401319F VC-25B The VC-25B Program, formerly known as the Presidential Aircraft Recapitalization (PAR) Program, will replace the Presidential VC-25A fleet as it reaches the end of its planned 30-year life-cycle. The VC-25B Program Office will deliver a new fleet of aircraft to meet the requirements for the President to execute the duties of Commander-in-Chief, Head of State, and Chief Executive. PE 0804701F ADVANCED PILOT TRAINING T-7A Advanced Pilot Training (APT) T-7A (formerly known as T-X) Program will develop, test, acquire, and sustain an affordable, agile, and integrated APT System consisting of 351 aircraft, Ground Based Training System, Maintenance Training System, support, infrastructure, and personnel to meet Air Education and Training Command's (AETC) training needs. PE 0205219F MQ-9 UAV MQ-9 Reaper Squadron Operations Centers (SOCs) enable Remote Split Operations (RSO), provide critical mission data and tasking information to the aircrew and disseminate and/or exchange mission data with decision-makers and the intelligence community. PE 0303004F EIT CONNECT Air Combat Command (ACC) Lead Command Base Communications Infrastructure: E and I supports enterprise network capability and life cycle replacement of common user communications systems, AF Network Defensive capabilities, as well as Installation Emergency Management (IEM) infrastructure. E and I funds support communications availability and reliability, providing consistent, compatible, and interoperable capability through advanced technology and architecture. Installations include network communications infrastructure, fiber optic and copper cabling, and associated manhole duct systems for cable projects. In FY2021, PE 0207436F (Engineering and Installation Support AF), efforts were transferred to PE 0303004F (EIT Connect), in order to align resources under the Enterprise Information Technology portfolio. PE 0303005F EIT END USER DEVICES In FY2021, PE 0208550F (Information Technology Services Management - Tactical Air Forces), efforts were transferred to PE 0303005F (EIT End Devices), in order to align resources under the Enterprise Information Technology portfolio. In FY2021, PE 0305550F (Information Technology Services Management - Other), efforts were transferred to PE 0303005F (EIT End Devices), in order to align resources under the Enterprise Information Technology portfolio. a. Air Force District Washington (AFDW) Base Communications Network Equipment: Funds procure wide and local area network hardware (i.e., servers, routers, hubs and network systems) at Joint Base Anacostia-Bolling, Joint Base Andrews, and Headquarters Air Force. This program invests in office automation systems and computer networks in order to procure high-quality, high-speed connections to both public and classified network, and equipment required to react to emerging and emergency mission requirements in the National Capital Region (NCR). b.Air Force Materiel Command (AFMC) Base Communications infrastructure Equipment: Funding allows AFMC to support AF operations by sustaining critical cyber systems that provide timely and assured delivery of data and voice communications for organizations at nine AFMC installations with 100,000 personnel. Funding directly supports the warfighter on a 24/7 operational basis by providing AFMC the ability to deliver cyber capabilities to sustain aircraft sortie generation rates, weapon systems availability, system operational testing, and timely acquisition of equipment parts. This program is vital for AFMC's life cycle management of network servers, service desk, repair of critical communications infrastructure, routers, ductwork, cables, Land Area Networks (LANs), voice and data switches, and Mass Notifications and Land Mobile Radio (LMR) systems. Funding allows for end-of-life replacement of end building node network, data and voice hardware that complies with AF cyber architecture enterprise standards.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base		P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
In FY2021, PE 0708550F (Information Technology Services Management - Logistics), efforts were transferred to PE 0303005F (EIT End Devices), in order to align resources under the Enterprise Information Technology portfolio. c. Air Force District Washington (AFDW) Base Communications Infrastructure Equipment: Funds support network infrastructure replacements and AFDW's classified and unclassified networks. These efforts directly support strategic decision making, execution of operations, and support to US senior leadership including the POTUS, SECDEF, CJCS, and the CSAF. This is a continuing requirement. In FY2021, PE 0408550F (Information Technology Services Management - Mobility Air Forces), efforts were transferred to PE 0303005F (EIT End Devices), in order to align resources under the Enterprise Information Technology portfolio. d. Air Force Special Operations Command (AFSOC) Base Communications Infrastructure Equipment: This equipment supports more than 18,000 AFSOC active-duty, Air Force Reserve, Air National Guard and civilian personnel and allow AFSOC to meet the mission of presenting combat ready forces to conduct and support global special operations missions. Funds end of life IT connect infrastructure to provide dial tone and Internet access across the AFSOC enterprise. This is a continuing requirement, where aging legacy components are no longer funded through other cyber portfolios and each MAJCOM must replace these critical components. e. Pacific Air Forces (PACAF) Base Communications Infrastructure Equipment: PACAF network equipment and life cycle replacement of base information technology systems supports base operations, command-wide connectivity, and transformation efforts. The large geographic separation between PACAF units significantly raises the importance of a robust communications infrastructure to ensure war fighter access to secure voice, data, and video systems. f. Air Combat Command (ACC) Base Communications Infrastructure Equipment: ACC base communications funds support life cycle management of network servers, routers, ductwork, cables, LANs, voice and data switches, Land Mobile Radio (LMR) systems, and end building node hardware. This infrastructure meets the requirements of ACC's 143,000 active-duty, Air Force Reserve, Air National Guard and civilian personnel at 11 major bases and 7 associated units throughout the United States. g. USAFE-AFAFRICA Base Communications Infrastructure Equipment: USAFE-AFAFRICA base communications funding supports the acquisition, and installation of base network infrastructures, especially C2 communications, located at USAFE-AFAFRICA Main Operating Bases (MOBs) and Geographically Separated Units (GSUs) consisting of a HQ, one numbered Air Force, seven MOBs and 137 GSUs. Specific critical base communications infrastructure provide support for Headquarters, Warfighting Numbered Air Force and Operational wings, flight support, emergency actions, and the operational planning, delivering, sustaining, integrating, and managing of USAF communications capabilities, networks, and applications in the USEUCOM and USAFRICOM theaters based on geographical combatant command orders and plans. Base communications infrastructure is required to support the European Infrastructure Consolidation (EIC) which is an OSD-directed process to restructure basing of forces within the European Command (EUCOM) Area of Responsibility (AOR). Base communications infrastructure is also required to support increased rotational presence of air, ground and sea forces throughout Europe, increased and added bilateral and multilateral exercises and training events with U.S. allies and partners in Europe, improved infrastructure to allow for greater responsiveness across Europe, enhanced prepositioning of U.S. equipment across Europe, and intensified our efforts to build partner capacity for newer NATO members and partners. h. Air Education and Training Command (AETC) Base Communications Infrastructure Equipment: Funds support base-approved and MAJCOM-validated communications requirements as identified in base communications blueprints. These requirements include flying and technical training, education, recruiting, and accession mission, command and control, as well as first responder services at all 11 AETC bases. This is a continuing requirement. PE 0505550F Information Technology Services Management - AFR Air Force Reserve Command (AFRC) Base Communications Infrastructure Equipment: Funds provide for recapitalization, and support of AFRC base communications infrastructure. AFRC is an AF MAJCOM consisting of a HQ, three Numbered Air Forces (NAFs), 45 flying wings/groups and more than 40 GSUs; Air Reserve Personnel Center (ARPC) and the Major Command Coordinating Center (MCCC). Funding supports AFR-wide programs providing base communications infrastructure consistency. Funding provides AFR-wide hardware and software purchases, thus ensuring the deployment of consistent, compatible, and interoperable technology and architecture. This is a continuing requirement. In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the armed forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. PE 0508550F Information Technology Services Management - ANG Air National Guard (ANG) Base Communications Infrastructure Equipment: Funding supports the operations, maintenance, and sustainment of IT components, infrastructure, and processes enabling effective operations and defense of the ANG enterprise portion of the Air Force Network (AFNet). Funds provide for IT life cycle support for 90 ANG Main Operating Bases (MOB), 153 GSUs, and the 299th Cyber Security Control (CSCS) weapon system. Funds support ANG-wide base communications infrastructure projects consistent with AF IT standards and for compatibility of the ANG enterprise with the AF and		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base						P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Department of Defense (DoD) centralized networks. A major component of this funding is to support the procurement and implementation of a robust Installation Notification and Warning System (INWS) that provides Giant Voice, Indoor Alerts, Telephone call/text alerts, software for computer alerts, and other alerting methods to meet DOD and Federal warning requirements for all ANG bases. This is a continuing requirement. In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the armed forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. PE 0305155F Theater Nuclear Weapons Storage and Security System The Weapon Storage and Security System (WS3) is a NATO funded, US maintained/operated system of systems for secure storage and sustainment of U.S. weapons deployed in Europe. The WS3 Service Life Extension Program will addresses obsolescence issues with the Alarm Communication and Display (AC and D) system, update the encryption algorithm to Advanced Encryption Standard (AES) 256 for communicating alarm messages to the monitoring facilities, replace obsolete analogue components with modern Internet Protocol (IP)-based components (does NOT connect to the internet), replace old communication cables with modern fiber optic cables capable of handling modern digital bandwidth, replace out-of-production assessment cameras, replaces antiquated Monitoring Facility Operator trainers, add video security capabilities, and improve sustainability; it will extend system service life to 2050.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	93.609	62.095	63.422	3.593	67.015	-	-	-	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	11.185	-	-	-	-	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.351	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	105.145	62.095	63.422	3.593	67.015	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base					P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Atmospheric Early Warning System		A		- / -	- / 4.011	- / 3.737	- / 4.614	- / -	- / 4.614
P-5	North Warning System (NWS)	P-5a, P-21	A		- / -	- / 0.000	- / 5.262	- / 6.180	- / -	- / 6.180
P-5	Engineering and Installation - 38th Group		A		- / -	- / 0.000	- / 17.674	- / 17.999	- / -	- / 17.999
P-5	Theater Nuclear Weapon Storage & Security System	P-5a, P-21	A		- / -	- / 2.472	- / 0.000	- / 0.000	- / -	- / 0.000
P-5	Information Technology Services Management - Tactical Air Forces		A		- / -	- / 0.000	- / 1.351	- / 0.000	- / -	- / 0.000
P-5	EIT CONNECT	P-5a, P-21	A		- / -	- / 16.335	- / 0.000	- / 0.000	- / -	- / 0.000
P-5	EIT END USER DEVICES	P-5a, P-21	A		- / -	- / 70.756	- / 21.637	- / 22.276	- / 3.593	- / 25.869
P-5	Information Technology Services Management - AFR	P-5a, P-21	A		- / -	- / 0.352	- / 0.380	- / 0.389	- / -	- / 0.389
P-5	Cyberspace Systems (ANG)	P-5a, P-21	A		- / -	- / 11.219	- / 12.054	- / 11.964	- / -	- / 11.964
P-40	Total Gross/Weapon System Cost				- / -	- / 105.145	- / 62.095	- / 63.422	- / 3.593	- / 67.015
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: PE 0102325F Atmospheric Early Warning System (AEWS) - Joint Surveillance System (JSS) FY26 Funding provides procurement and installation of aging AN/FPS-117 radomes supporting the AEWS JSS. Replacement of the JSS portion of AN/FPS-117 fleet of radomes (16 total) within the PACAF theater with commercially available composite radomes is required. Funding supports procurement of manufacturing, installation/integration, site surveys, government acceptance, travel, shipping, over & above if required, spare hardware, technical reports, and contractor services personnel to support the logistics and validation of radomes. Existing radomes are 20 years beyond their design life, resulting in excessive delamination, increased maintenance costs, and risk to the radar systems. A prior radome collapse at an AEWS site due to snow underscores a catastrophic deficiency and personnel safety risk. Radome replacement is crucial to ensuring continued operational readiness and preventing potential loss of life. PE 0102412F Atmospheric Early Warning System (AEWS) - North Warning System (NWS) FY26 Funding provides replacement of aging AN/FPS-117 and AN/FPS-124 radomes supporting the AEWS NWS. Replacement of the NWS portion of AN/FPS-117 fleet of radomes (10 total) and AN/FPS-124 fleet of radomes (36 total) within the PACAF and Canadian theaters with commercially available composite radomes is required. Funding supports procurement of manufacturing, installation/integration, site surveys, government acceptance, travel, shipping, over & above if required, spare hardware, technical reports, and contractor services personnel to support the logistics and validation of radomes. Existing radomes are 20 years beyond their design life, resulting in excessive delamination, increased maintenance costs, and risk to the radar systems. A prior radome collapse at an Atmospheric Early Warning System (AEWS) site due to snow underscores a catastrophic deficiency and personnel safety risk. Radome replacement is crucial to ensuring continued operational readiness and preventing potential loss of life. PE 0804701F ADVANCED PILOT TRAINING T-7A - P-40A Advanced Pilot Training T-7A Facility Communication Equipment funding for an antenna farm for T-7A data links. No funding requested in FY 2025 and FY 2026. PE 0205219F MQ-9 UAV MQ-9 Reaper Remotely Piloted Aircraft (RPA) Squadron Operations Centers (SOC):										
										No FY26 funds requested.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base		P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
PE 0303004F EIT CONNECT Air Combat Command (ACC) Lead Command Base Communications Infrastructure: E and I supports enterprise network capability and life cycle replacement of common user communications systems, AF Network Defensive capabilities, as well as Installation Emergency Management (IEM) infrastructure. E and I funds support communications availability and reliability, providing consistent, compatible, and interoperable capability through advanced technology and architecture. Installations include network communications infrastructure, fiber optic and copper cabling, and associated manhole duct systems for cable projects. FY2024 funding procures equipment to support enterprise network capability and life cycle replacement of common user communication systems. No FY26 funds requested.		
PE 0303005F EIT END USER DEVICES FY 2026 funds supports: a. Air Force District Washington (AFDW) Base Communications Network Equipment: FY 2026 funds procure wide and local area network hardware (i.e., servers, routers, hubs and network systems) at Joint Base Anacostia-Boling, Joint Base Andrews, and Headquarters Air Force. This program invests in office automation systems and computer networks in order to procure high-quality, high-speed connections to both public and classified network, and equipment required to react to emerging and emergency mission requirements in the National Capital Region (NCR). b. Air Force Materiel Command (AFMC) Communications Infrastructure Equipment: FY 2026 funds supported command wide and base approved, MAJCOM validated communications requirements. These provide base life cycle management of AFMC's classified and unclassified network server consolidation, Land Mobile Radio (LMR) systems, routers, voice and data switches, ductwork, cabling, and end building node hardware that support UC and communications infrastructure. Procurements include VoIP solutions to replace the obsolete telephone switches and communications infrastructure. c. Air Force District Washington (AFDW) Base Communications Infrastructure Equipment: FY 2026 funds procured wide and local area network at Joint Base Anacostia-Bolling, Joint Base Andrews, and Headquarters Air Force. This program invests in office automation systems and computer networks to support high-quality, high-speed connections to public and classified networks in support of National Capitol Region (NCR) mission requirements. d. Air Force Special Operations Command (AFSOC) Base Communications Infrastructure Equipment: FY 2026 funds were used by AFSOC to recapitalize data, voice, and video equipment supporting AFSOC forces organized under three active-duty wings, one reserve wing, one National Guard wing, two overseas groups, and several direct reporting units. e. Pacific Air Forces (PACAF) Base Communications Infrastructure Equipment: FY 2025 funding supports PACAF's acquisition and installation of Unified Capabilities (UC) and communications infrastructure at remote and Geographically Separated Unit (GSU) locations. Procurements include VoIP solutions to replace the obsolete telephone switches and communications infrastructure supporting C2 for deploying squadrons at these (flex base) locations. This capability directly supports COMPACAF's flexible basing strategy for the Pacific region. f. Air Combat Command (ACC) Base Communications Infrastructure Equipment: FY 2026 funds continued life cycle support of base communications infrastructure at ACC bases and replaces outdated network voice and data equipment hardware to meet mission requirements of ACC's C2 and mission support users. g. USAFE-AFAFRICA Base Communications Infrastructure Equipment: FY 2026 funds replaced USAFE's outdated Land Mobile Radio distribution systems between intrabase communication networks/nodes thereby eliminating bottlenecks in trunking systems across USAFE-AFAFRICA Main Operating Bases (MOBs) and GSUs. Base network infrastructure procurements meet network communications requirements for USAFE-AFAFRICA users at MOBS and GSUs. Additionally, FY 2022 funds procure communications infrastructure in support of the EIC and procure equipment for additional long haul communication support to support increased rotational presence of air, ground and sea forces throughout Europe. h. Air Education and Training Command (AETC) Base Communications Infrastructure Equipment: FY 2026 funds were used to continue the process of replacing AETC legacy base LAN infrastructure originally designed to carry data only in order to comply with the increased reliability required under Assured Service LAN (ASLAN) as other services (e.g., voice, enterprise LMR) are transitioned to the LAN. FY24 Overseas Operational Requirements funding (3.458M) procure base communication infrastructure.		
PE 0505550F Information Technology Services Management - AFR Air Force Reserve Command (AFRC) Base Communications Infrastructure Equipment:		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 7: Organization and Base		P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
FY2026 funds support data, voice, and video projects to promote compatibility with the AF "Active" component architectures. In addition to funding AFR-wide programs. Funds also acquire equipment for life cycle support of critical base-level communications infrastructure requirements. PE 0508550F Information Technology Services Management - ANG Air National Guard (ANG) Base Communications Infrastructure Equipment: FY2026 funds continue to support installation of command purchased information technology and software to maintain a consistent, compatible, and interoperable infrastructure and architecture. This functionality ensures compatibility of ANG networks with the AF Enterprise. PE 0305155F Theater Nuclear Weapons Storage and Security System FY2026 funds implements national security presidential guidance and combatant commander recommendations following the 2018 Nuclear Posture Review. This program is tightly integrated with several high priority programs required for F-35 bed-down and requires full funding to meet program milestones. Additionally, this program is required to support NATO plans and the evolving threat environment.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7						P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure						Item Number / Title [DODIC]: Atmospheric Early Warning System						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		4.011		3.737		4.614		-		4.614				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		4.011		3.737		4.614		-		4.614				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		4.011		3.737		4.614		-		4.614				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Atmospheric Early Warning System Cost																		
Recurring Cost																		
AEWS JSS Radome Replacement	-	-	-	4.011	1	4.011	3.737	1	3.737	1.500	3	4.500	-	-	-	1.500	3	4.500
Subtotal: Recurring Cost	-	-	-	-	-	4.011	-	-	3.737	-	-	4.500	-	-	-	-	-	4.500
Subtotal: Hardware - Atmospheric Early Warning System Cost	-	-	-	-	-	4.011	-	-	3.737	-	-	4.500	-	-	-	-	-	4.500
Support - Atmospheric Early Warning System Cost																		
PMA	-	-	-	-	-	-	-	-	-	-	-	0.114	-	-	-	-	-	0.114
Subtotal: Support - Atmospheric Early Warning System Cost	-	-	-	-	-	-	-	-	-	-	-	0.114	-	-	-	-	-	0.114
Gross/Weapon System Cost	-	-	-	-	-	4.011	-	-	3.737	-	-	4.614	-	-	-	-	-	4.614
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AF			Quantity			-		-		-		-		-				
			Total Obligation Authority			4.011		3.737		4.614		-		4.614				
Total: Secondary Distribution			Quantity			-		-		-		-		-				
			Total Obligation Authority			4.011		3.737		4.614		-		4.614				

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure							Item Number / Title [DODIC]: North Warning System (NWS)					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				-		-		-		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				-		0.000		5.262		6.180		-		6.180					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				-		0.000		5.262		6.180		-		6.180					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				-		0.000		5.262		6.180		-		6.180					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Hardware - North Warning System (NWS) Cost																			
Recurring Cost																			
AEWS NWS Radome Replacement ^(†)	-	-	-	-	-	0.000	-	-	5.262	1.025	6	6.150	-	-	-	1.025	6	6.150	
Subtotal: Recurring Cost	-	-	-	-	-	0.000	-	-	5.262	-	-	6.150	-	-	-	-	-	6.150	
Subtotal: Hardware - North Warning System (NWS) Cost	-	-	-	-	-	0.000	-	-	5.262	-	-	6.150	-	-	-	-	-	6.150	
Support - North Warning System (NWS) Cost																			
PMA	-	-	-	-	-	-	-	-	-	-	-	0.030	-	-	-	-	-	0.030	
Subtotal: Support - North Warning System (NWS) Cost	-	-	-	-	-	-	-	-	-	-	-	0.030	-	-	-	-	-	0.030	
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	5.262	-	-	6.180	-	-	-	-	-	6.180	
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AF		Quantity					-		-		-		-		-				
		Total Obligation Authority					0.000		5.262		6.180		-		6.180				
Total: Secondary Distribution		Quantity					-		-		-		-		-				
		Total Obligation Authority					0.000		5.262		6.180		-		6.180				
(†) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure				Item Number / Title [DODIC]: North Warning System (NWS)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AEWS NWS Radome Replacement ^(†)		2026	TBD / TBD	TBD	AFLCMC Hill AFB	Dec 2025	Jun 2026	6	1.025	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Number / Title:										Item Number / Title [DODIC]:													
3080F / 03 / 7										837300 / Base Comm Infrastructure										North Warning System (NWS)													
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
AEWS NWS Radome Replacement																																	
	1	2026	AF		6	0	6			A	-	-	-	-	-	-	6															0	
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7					P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure				Item Number / Title [DODIC]: North Warning System (NWS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	6	6	1	3	6	9	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure						Item Number / Title [DODIC]: Engineering and Installation - 38th Group					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		0.000		17.674		17.999		-		17.999				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		0.000		17.674		17.999		-		17.999				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		0.000		17.674		17.999		-		17.999				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-		-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Engineering and Installation - 38th Group Cost																		
Recurring Cost																		
Engineering and Installation	-	-	-	-	-	0.000	-	-	17.674	-	-	17.999	-	-	-	-	-	17.999
Subtotal: Recurring Cost	-	-	-	-	-	0.000	-	-	17.674	-	-	17.999	-	-	-	-	-	17.999
Subtotal: Hardware - Engineering and Installation - 38th Group Cost	-	-	-	-	-	0.000	-	-	17.674	-	-	17.999	-	-	-	-	-	17.999
Gross/Weapon System Cost	-	-	-	-	-	0.000	-	-	17.674	-	-	17.999	-	-	-	-	-	17.999
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
AF		Quantity					-		-		-		-		-			
		Total Obligation Authority					0.000		17.674		17.999		-		17.999			
Total: Secondary Distribution		Quantity					-		-		-		-		-			
		Total Obligation Authority					0.000		17.674		17.999		-		17.999			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7						P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure						Item Number / Title [DODIC]: Theater Nuclear Weapon Storage & Security System						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		2.472		0.000		0.000		-		0.000				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		2.472		0.000		0.000		-		0.000				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		2.472		0.000		0.000		-		0.000				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Theater Nuclear Weapon Storage & Security System Cost																		
Recurring Cost																		
Disablement Management System [DMS](†)	-	-	-	0.412	6	2.472	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	2.472	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Hardware - Theater Nuclear Weapon Storage & Security System Cost	-	-	-	-	-	2.472	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Gross/Weapon System Cost	-	-	-	-	-	2.472	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AF			Quantity			-		-		-		-		-				
			Total Obligation Authority			2.472		0.000		0.000		-		0.000				
Total: Secondary Distribution			Quantity			-		-		-		-		-				
			Total Obligation Authority			2.472		0.000		0.000		-		0.000				
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure				Item Number / Title [DODIC]: Theater Nuclear Weapon Storage & Security System				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Disablement Management System [DMS] ^(†)		2024	Sandia National Labs (SNL) / Albuquerque, NM	MIPR	AFNWC	May 2024	Dec 2024	6	0.412	Y		

^(†) indicates the presence of a P-21

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LI 837300 - Base Comm Infrastructure
Air Force

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7					P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure				Item Number / Title [DODIC]: Theater Nuclear Weapon Storage & Security System			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Sandia National Labs (SNL) - Albuquerque, NM			100	0	0	0	0	0	8	7	15

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force											Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7						P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure						Item Number / Title [DODIC]: Information Technology Services Management - Tactical Air Forces							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		0.000		1.351		0.000		-		0.000					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		0.000		1.351		0.000		-		0.000					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				-		0.000		1.351		0.000		-		0.000					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Information Technology Services Management - Tactical Air Forces Cost																			
Recurring Cost																			
Base Communications Infrastructure Equipment for Tactical Air Forces		-	-	-	-	-	0.000	-	-	1.351	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost		-	-	-	-	-	0.000	-	-	1.351	-	-	-	-	-	-	-	-	
Subtotal: Hardware - Information Technology Services Management - Tactical Air Forces Cost		-	-	-	-	-	0.000	-	-	1.351	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost		-	-	-	-	-	0.000	-	-	1.351	-	-	0.000	-	-	-	-	0.000	
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AF		Quantity					-		-		-		-		-				
		Total Obligation Authority					0.000		1.351		-		-		-				
Total: Secondary Distribution		Quantity					-		-		-		-		-				
		Total Obligation Authority					0.000		1.351		0.000		-		0.000				

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Exhibit P-5, Cost Analysis: PB 2026 Air Force															Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure							Item Number / Title [DODIC]: EIT CONNECT							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			16.335			0.000			0.000			-			0.000		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			16.335			0.000			0.000			-			0.000		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			16.335			0.000			0.000			-			0.000		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - EIT CONNECT Cost																					
Recurring Cost																					
ACC Lead Command Base Communications Infrastructure upgrades ^(†)	-	-	-	1.257	13	16.335	-	-	0.000	-	-	0.000	-	-	-	-	-	-	0.000		
Subtotal: Recurring Cost	-	-	-	-	-	16.335	-	-	0.000	-	-	0.000	-	-	-	-	-	-	0.000		
Subtotal: Hardware - EIT CONNECT Cost	-	-	-	-	-	16.335	-	-	0.000	-	-	0.000	-	-	-	-	-	-	0.000		
Gross/Weapon System Cost	-	-	-	-	-	16.335	-	-	0.000	-	-	0.000	-	-	-	-	-	-	0.000		
Remarks: fund the install of Outside Plant, Inside Plant, Giant voice, LMR upgrades/replacement, NIPR/SIPR switches, ATCALs, Voice switching, integrated access devises, and wireless networks requirements for the Engineering Installations AF Work Plan																					
Secondary Distribution						FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
AF		Quantity				-			-			-			-			-			
		Total Obligation Authority				16.335			0.000			0.000			-			0.000			
Total: Secondary Distribution		Quantity				-			-			-			-			-			
		Total Obligation Authority				16.335			0.000			0.000			-			0.000			
^(†) indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure				Item Number / Title [DODIC]: EIT CONNECT				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
ACC Lead Command Base Communications Infrastructure upgrades ^(†)		2024	Various / Various	Various	ACC	Jan 2024	Mar 2024	13	1.257	Y		Nov 2023

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure										Item Number / Title [DODIC]: EIT CONNECT													
Cost Elements (Units in Each)							Fiscal Year 2024										Fiscal Year 2025													BALANCE			
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP		
ACC Lead Command Base Communications Infrastructure upgrades																																0	
	1	2024	AF		13	0	13	A -			-	13																					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure					Item Number / Title [DODIC]: EIT CONNECT			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	13	0	0	0	0	0	4	2	6

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7						P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure						Item Number / Title [DODIC]: EIT END USER DEVICES							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-					
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		70.756		21.637		22.276		3.593		25.869					
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		70.756		21.637		22.276		3.593		25.869					
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Total Obligation Authority (<i>\$ in Millions</i>)				-		70.756		21.637		22.276		3.593		25.869					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Hardware - EIT END USER DEVICES - ACC Cost																			
Recurring Cost																			
EIT Package - ACC ^(†)	-	-	-	11.310	1	11.310	-	-	18.101	-	-	16.441	-	-	3.593	-	-	20.034	
Subtotal: Recurring Cost	-	-	-	-	-	11.310	-	-	18.101	-	-	16.441	-	-	3.593	-	-	20.034	
Subtotal: Hardware - EIT END USER DEVICES - ACC Cost	-	-	-	-	-	11.310	-	-	18.101	-	-	16.441	-	-	3.593	-	-	20.034	
Hardware - EIT END USER DEVICES - AETC Cost																			
Recurring Cost																			
EIT Package - AETC ^(†)	-	-	-	11.310	1	11.310	-	-	3.536	-	-	5.835	-	-	-	-	-	5.835	
Subtotal: Recurring Cost	-	-	-	-	-	11.310	-	-	3.536	-	-	5.835	-	-	-	-	-	5.835	
Subtotal: Hardware - EIT END USER DEVICES - AETC Cost	-	-	-	-	-	11.310	-	-	3.536	-	-	5.835	-	-	-	-	-	5.835	
Hardware - EIT END USER DEVICES - AFDW Cost																			
Recurring Cost																			
EIT Package - AFDW ^(†)	-	-	-	11.310	1	11.310	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost	-	-	-	-	-	11.310	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Hardware - EIT END USER DEVICES - AFDW Cost	-	-	-	-	-	11.310	-	-	-	-	-	-	-	-	-	-	-	-	
Hardware - EIT END USER DEVICES - AFMC Cost																			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure						Item Number / Title [DODIC]: EIT END USER DEVICES					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Recurring Cost																		
EIT Package - AFMC ^(†)	-	-	-	11.310	1	11.310	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	11.310	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - EIT END USER DEVICES - AFMC Cost	-	-	-	-	-	11.310	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - EIT END USER DEVICES - AFSOC Cost																		
Recurring Cost																		
EIT Package - AFSOC ^(†)	-	-	-	11.310	1	11.310	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	11.310	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - EIT END USER DEVICES - AFSOC Cost	-	-	-	-	-	11.310	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - EIT END USER DEVICES - PACAF Cost																		
Recurring Cost																		
EIT Package - PACAF ^(†)	-	-	-	11.310	1	11.310	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	11.310	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - EIT END USER DEVICES - PACAF Cost	-	-	-	-	-	11.310	-	-	-	-	-	-	-	-	-	-	-	-
Hardware - EIT END USER DEVICES - USAFE Cost																		
Recurring Cost																		
EIT Package - USAFE ^(†)	-	-	-	2.896	1	2.896	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	2.896	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - EIT END USER DEVICES - USAFE Cost	-	-	-	-	-	2.896	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	70.756	-	-	21.637	-	-	22.276	-	-	3.593	-	-	25.869
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
AF		Quantity					-		-		-		-		-			
		Total Obligation Authority					70.756		21.637		22.276		3.593		25.869			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7		P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure			Item Number / Title [DODIC]: EIT END USER DEVICES	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Total:	Quantity	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	70.756	21.637	22.276	3.593	25.869

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure					Item Number / Title [DODIC]: EIT END USER DEVICES			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
EIT Package - ACC ^(†)		2024	Multiple / Multiple	Various	TBD	Jan 2024	Feb 2024	1	11.310	Y		Nov 2023
EIT Package - AETC ^(†)		2024	Multiple / Multiple	TBD	TBD	Jan 2024	Feb 2024	1	11.310	Y		Nov 2023
EIT Package - AFDW ^(†)		2024	TBD / JBA	TBD	AFDW	Dec 2023	Jan 2024	1	11.310	Y		Nov 2023
EIT Package - AFMC ^(†)		2024	TBD / Multiple	Reqn	TBD	Jan 2024	Feb 2024	1	11.310	Y		Dec 2023
EIT Package - AFSOC ^(†)		2024	Multiple / Multiple	TBD	TBD	Nov 2023	Dec 2023	1	11.310	Y		Oct 2023
EIT Package - PACAF ^(†)		2024	TBD / PACAF/INDOPACOM	MIPR	PACAF	Oct 2023	Oct 2023	1	11.310	Y		Aug 2023
EIT Package - USAFE ^(†)		2024	TBD / AFRICA	Various	USAFE	Jul 2024	Jul 2024	1	2.896	Y		Jun 2024

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure													Item Number / Title [DODIC]: EIT END USER DEVICES												
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													BALANCE		
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
EIT Package - ACC																																			
	1	2024	AF		1	0	1				A -	1																							0
EIT Package - AETC																																			
	2	2024	AF		1	0	1				A -	1																							0
EIT Package - AFDW																																			
	3	2024	AF		1	0	1			A -	1																								0
EIT Package - AFMC																																			
	4	2024	AF		1	0	1				A -	1																							0
EIT Package - AFSOC																																			
	5	2024	AF		1	0	1		A -	1																									0
EIT Package - PACAF																																			
	6	2024	AF		1	0	1	A1																											0
EIT Package - USAFE																																			
	7	2024	AF		1	0	1									A1																			0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7					P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure				Item Number / Title [DODIC]: EIT END USER DEVICES			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	1	1	1	0	0	0	0	0	4	1	5
2	Multiple - Multiple	1	1	1	0	0	0	0	0	4	1	5
3	TBD - JBA	1	1	1	0	0	0	0	0	3	1	4
4	TBD - Multiple	1	1	1	0	0	0	0	0	4	1	5
5	Multiple - Multiple	1	1	1	0	0	0	0	0	2	1	3
6	TBD - PACAF/INDOPACOM	1	1	1	0	0	0	0	0	1	0	1
7	TBD - AFRICA	1	1	1	0	0	0	0	0	10	0	10
"A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7						P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure						Item Number / Title [DODIC]: Information Technology Services Management - AFR								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total						
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-						
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		0.352		0.380		0.389		-		0.389						
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		0.352		0.380		0.389		-		0.389						
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-						
Total Obligation Authority (<i>\$ in Millions</i>)				-		0.352		0.380		0.389		-		0.389						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Hardware - Information Technology Services Management - AFR Cost																				
Recurring Cost																				
ITSM - AFR ^(†)	-	-	-	0.352	1	0.352	0.380	1	0.380	0.389	1	0.389	-	-	-	0.389	1	0.389		
Subtotal: Recurring Cost	-	-	-	-	-	0.352	-	-	0.380	-	-	0.389	-	-	-	-	-	0.389		
Subtotal: Hardware - Information Technology Services Management - AFR Cost	-	-	-	-	-	0.352	-	-	0.380	-	-	0.389	-	-	-	-	-	0.389		
Gross/Weapon System Cost	-	-	-	-	-	0.352	-	-	0.380	-	-	0.389	-	-	-	-	-	0.389		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total						
AF		Quantity				-		-		-		-		-						
		Total Obligation Authority				0.001		0.380		0.389		-		0.389						
AFR		Quantity				-		-		-		-		-						
		Total Obligation Authority				0.351		-		-		-		-						
Total: Secondary Distribution		Quantity				-		-		-		-		-						
		Total Obligation Authority				0.352		0.380		0.389		-		0.389						
(†) indicates the presence of a P-5a																				

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7				P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure				Item Number / Title [DODIC]: Information Technology Services Management - AFR				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
ITSM - AFR ^(†)		2024	TBD / TBD	MIPR	AFRC	Mar 2024	Jun 2024	1	0.352	Y		Jan 2024
ITSM - AFR ^(†)		2025	TBD / TBD	MIPR	AFRC	Mar 2025	Jun 2025	1	0.380	Y		Jan 2025

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure													Item Number / Title [DODIC]: Information Technology Services Management - AFR													
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
ITSM - AFR																																	
	1	2024	AF		1	0	1						A	-	-	-	1														0		
	1	2025	AF		1	0	1																A		-	-	-	1					0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force				Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7			P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure			Item Number / Title [DODIC]: Information Technology Services Management - AFR	

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD		1	1	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7							P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure							Item Number / Title [DODIC]: Cyberspace Systems (ANG)					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				-		-		-		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				-		11.219		12.054		11.964		-		11.964					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				-		11.219		12.054		11.964		-		11.964					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				-		11.219		12.054		11.964		-		11.964					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-			
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-		-			
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Hardware - Information Technology Services Management - ANG Cost																			
Recurring Cost																			
Installation Notification Warning System (INWS) ^(†)	-	-	-	0.579	15	8.686	0.583	16	9.320	0.581	16	9.291	-	-	-	0.581	16	9.291	
Voice Switching Systems (VSS) ^(†)	-	-	-	0.507	5	2.533	0.547	5	2.734	-	-	2.673	-	-	-	-	-	2.673	
Subtotal: Recurring Cost	-	-	-	-	-	11.219	-	-	12.054	-	-	11.964	-	-	-	-	-	11.964	
Subtotal: Hardware - Information Technology Services Management - ANG Cost	-	-	-	-	-	11.219	-	-	12.054	-	-	11.964	-	-	-	-	-	11.964	
Gross/Weapon System Cost	-	-	-	-	-	11.219	-	-	12.054	-	-	11.964	-	-	-	-	-	11.964	
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AF		Quantity					-		-		-		-		-				
		Total Obligation Authority					0.034		12.054		11.964		-		11.964				
AFNG		Quantity					-		-		-		-		-				
		Total Obligation Authority					11.185		-		-		-		-				
Total: Secondary Distribution		Quantity					-		-		-		-		-				
		Total Obligation Authority					11.219		12.054		11.964		-		11.964				

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7	P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure	Item Number / Title [DODIC]: Cyberspace Systems (ANG)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7			P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure					Item Number / Title [DODIC]: Cyberspace Systems (ANG)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Installation Notification Warning System (INWS) ^(†)		2024	Technica / 22970 Indian Creek Dr. STE 500 Sterling VA 20166	MIPR	ARMY/ACC	Nov 2023	Sep 2024	15	0.579	N		Apr 2023
Voice Switching Systems (VSS) ^(†)		2024	Zivaro / 991 S BDWY STE 300 Denver CO 80209	MIPR	ARMY/ACC	Nov 2023	Sep 2024	5	0.507	N		Oct 2023

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7										P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure										Item Number / Title [DODIC]: Cyberspace Systems (ANG)												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024												Fiscal Year 2025												BALANCE	
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Installation Notification Warning System (INWS)																																
	1	2024	AF		15	0	15		A	-	-	-	-	-	-	-	-	-	15													0
Voice Switching Systems (VSS)																																
	2	2024	AF		5	0	5		A	-	-	-	-	-	-	-	-	-	5													0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 7					P-1 Line Item Number / Title: 837300 / Base Comm Infrastructure				Item Number / Title [DODIC]: Cyberspace Systems (ANG)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Technica - 22970 Indian Creek Dr. STE 500 Sterling VA 20166			100	0	0	0	0	0	2	10	12
2	Zivaro - 991 S BDWY STE 300 Denver CO 80209			100	0	0	0	0	0	2	10	12

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 8: Modifications							P-1 Line Item Number / Title: 838010 / Comm Elect Mods					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0305114F				Other Related Program Elements: 0305114F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	115.224	73.147	76.034	-	76.034	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	115.224	73.147	76.034	-	76.034	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	115.224	73.147	76.034	-	76.034	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
PE 0102412F Atmospheric Early Warning System (AEWS) of systems.

Joint Surveillance System (JSS) and North Warning System (NWS) within the Atmospheric Early Warning System (AEWS) of systems, continue to age and require innovative solutions to be implemented to combat obsolescence. These solutions include Digital Array Row Transceivers (DARTs), DART cable mod kit, data register bypass cables, Radar Data Processor (RDP) (S7 and Second Edition), Frequency Synthesizer technical refresh, and Local Controller Control Unit (LCCU) technical refreshes. These efforts are necessary to reduce reliance to ensure operational availability and compliance with Authority To Operate (ATO) requirements by resolving obsolete components, mitigation of Diminishing Manufacturing Sources and Material Shortages (DMSMS) and subsequent system performance issues. Deployment of the Archer Remote Sensing System is underway and requires funding to move from prototype to production. Modernization efforts are necessary to mitigate risks associated with the use of Commercial Off The Shelf (COTS) components. A&AS personnel are also necessary to manage workload associated with the complexity of acquiring a program developed using rapid prototyping and fielding strategies.

PE 0102325F Atmospheric Early Warning System (AEWS) of systems.

Joint Surveillance System (JSS) and North Warning System (NWS) within the Atmospheric Early Warning System (AEWS) of systems, continue to age and require innovative solutions to be implemented to combat obsolescence. These solutions include Digital Array Row Transceivers (DARTs), data register bypass cables, and Mission Software technical refreshes. These efforts are necessary to reduce reliance to ensure operational availability and compliance with Authority To Operate (ATO) requirements by resolving obsolete components, mitigation of Diminishing Manufacturing Sources and Material Shortages (DMSMS) and subsequent system performance issues.

PE 0305114F Air Traffic Control and Landing Systems (ATCALS) - Low Cost Modifications

Fixed base and deployable ATCALS low cost modifications are initiated to resolve Diminishing Manufacturing Source (DMS) issues and minor system deficiencies/improvements identified through the ATCALS Weapon System Review-Executive Council (WSR-EC), policy TO 00-35D-54 Deficiency Reports, and Material Improvement initiatives. Supporting activities include, but are not limited to annual low cost modifications unforeseen sustainment activities, obsolescence scans, Diminishing Manufacturing Sources/Material Shortage studies/resolution, Technical Support Services (TSS) which includes Engineering Support, Site Specific Issue Resolution, Trouble Reports, Investigation Requests, and the Product Support Library. The return on investment for these low-cost modifications will be realized immediately through

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 8: Modifications					P-1 Line Item Number / Title: 838010 / Comm Elect Mods					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0305114F			Other Related Program Elements: 0305114F				
Line Item MDAP/MAIS Code: N/A										
decreased unscheduled depot and field level maintenance, and enhanced performance and operational safety. The operational availability of terminal navigational aids, national airspace systems, and precision approach and landing systems are at risk if low-dollar modifications are not provided to reverse unfavorable operational availability metrics.										
The FY 2026 request was reduced by \$0.007 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative.										
PE 030514F ATCALs - Air Traffic Navigation, Integration and Coordination System (ATNAVICS)										
ATNAVICS provides mobile, terminal area, air traffic control radar surveillance and communications during adverse weather and night conditions. The legacy (1970's-era) systems have reached end-of-life and will be completely decommissioned by 2028. ATNAVICS will provide a limited material solution with two refurbished Army ATNAVICS systems until the 2035 timeframe when replacement by the Multi-function Tactical Radar System (MTRS), which is in development, is planned to reach FOC. During that timeframe ATNAVICS will require mitigation of obsolescence and diminishing manufacturing source issues.										
PE 0305137F National Airspace System (NAS) - Low-Cost Modifications										
NAS is a former ACAT IC Joint FAA and DoD program which transitioned from Production to the Operations and Support (O&S) phase in 2017. Since then, NAS has been responsible for the overall sustaining, maintaining, and modification efforts of NAS systems. NAS low-cost modifications are initiated to resolve DMS issues and system deficiencies/improvements identified through the Weapon System Review-Executive Council (WSR-EC), policy TO 00-35D-54 Deficiency Reports, and Material Improvement initiatives. Supporting activities include but are not limited to annual low-cost modifications for unforeseen sustainment activities, obsolescence scans, DMS/Material Shortage studies/resolution, Technical Support Services (TSS) which includes Engineering Support, Site Specific Issue Resolution, Trouble Reports, Investigation Requests, and the Product Support Library.										
PE 0305137F National Airspace System (NAS) Reliability and Maintainability Modifications										
The NAS program is a former ACAT IC Joint DoD/FAA program which entered the operations and support phase in 2017. The FAA is the overall lead for the NAS program and the Air Force is the lead for the DoD. Full rate production deliveries began in 2005 and completed in 2018. Program focus is now on mitigation of Diminishing Manufacturing Sources, Obsolescence issues, and implementation of system upgrades required to maintain standard configuration across the DoD and FAA. This allows the DoD to maintain a common baseline with the FAA and save support costs for a separate DoD baseline. NAS systems include the Digital Airport Surveillance Radar (DASR) and the DoD Advanced Automation System (DAAS) also known as the Standard Terminal Automation Replacement System (STARS).										
The FY 2026 request was reduced by \$0.130 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative.										
Funding for this exhibit contained in PE 0102417F Over the Horizon (OTHR) Backscatter Radar. Efforts supported are focused on procuring hardware associated with satisfying NORAD/NORTHCOM, USINDOPACOM and Joint Emerging/Urgent Operational Needs as required. In FY26 TACMOR efforts funded in this Program Element will include but are not limited to: A complete Over-the-Horizon Radar (OTHR) system composed of a Transmit site consisting of a Highband and Lowband High Frequency [HF] Curtain Phased Array Skywave system generating and transmitting complex waveforms at high power. A Receive Site consisting of 256 digital receivers in a digital TWERP configuration to receive the reflected energy from the Transmit site. Multiple vertical and oblique sounder systems to measure the Ionosphere to determine optimum performance parameters for the OHTR system. In addition, the program is acquiring and installing support infrastructure that consist of fencing and other hardware associated with site security requirements.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AF	Quantity	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 8: Modifications					P-1 Line Item Number / Title: 838010 / Comm Elect Mods					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: 0305114F				Other Related Program Elements: 0305114F			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AFNG	Total Obligation Authority	115.224	71.617	65.359	-	65.359	-	-	-	-
	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	1.530	4.160	-	4.160	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	-	6.515	-	6.515	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	115.224	73.147	76.034	-	76.034	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 8: Modifications					P-1 Line Item Number / Title: 838010 / Comm Elect Mods						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: 0305114F				Other Related Program Elements: 0305114F			
Line Item MDAP/MAIS Code: N/A											
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	Atmospheric Early Warning System	P-5a, P-21	A		- / -	- / 0.000	- / 8.852	- / 5.990	- / -	- / 5.990	
P-5	Communications - 416L		A		- / -	- / 0.000	- / 6.196	- / 0.000	- / -	- / 0.000	
P-5	North Warning System (NWS)	P-5a, P-21	B		- / -	- / 17.475	- / 12.131	- / 9.489	- / -	- / 9.489	
P-5	Over-the-Horizon Backscatter Radar		A		- / -	- / 89.467	- / 0.000	- / 9.172	- / -	- / 9.172	
P-3a	2 / Air Traffic Navigation, Integration and Coordination System (ATNAVICS) (Reliability & Maintainability)		B		- / -	- / -	- / -	- / 3.554	- / 0.000	- / 3.554	
P-3a	1 / ATCALS Low Cost Mods (PE 0305114F) (Reliability & Maintainability)		A		- / -	- / 1.883	- / 1.801	- / 2.068	- / 0.000	- / 2.068	
P-3a	1 / NAS Low Cost Mods (Reliability & Maintainability)		A		- / -	- / 1.839	- / 1.763	- / 2.031	- / 0.000	- / 2.031	
P-3a	3 / National Airspace System (NAS) Modifications (Reliability & Maintainability) (Reliability & Maintainability)		A		- / -	- / 4.560	- / 42.404	- / 43.730	- / 0.000	- / 43.730	
P-40	Total Gross/Weapon System Cost				- / -	- / 115.224	- / 73.147	- / 76.034	- / -	- / 76.034	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.											
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.											

Justification:

This program, PE 0305114F Mods, P-3A Mod 2, Air Traffic Navigation, Integration and Coordination System (ATNAVICS), is a new start.

PE 0102412F Joint Surveillance System (JSS), North Warning System (NWS) and Archer within the Atmospheric Early Warning System (AEWS) of systems.

- FY 2026 will fund technical refresh efforts and procurement of components needed for these systems to maintain required Operational Availability (Ao) and meet lifecycle requirements.

PE 0102325F Joint Surveillance System (JSS) and North Warning System (NWS) within the Atmospheric Early Warning System (AEWS) of systems

- FY 2026 will fund technical refresh efforts and procurement of components needed for these systems to maintain required Operational Availability (Ao) and meet lifecycle requirements.

PE 0305114F Air Traffic Control and Landing Systems (ATCALS) - Low Cost Modifications

- FY 2026 funds continue ATCALS low cost modifications, to include installation and program support, as prioritized by the program office and the Weapon System Review Executive Committee (WSR-EC).

PE 0305114F ATCALS - ATNAVICS

- FY26 funds procure obsolescence and diminishing manufacturing source kits for two systems. Funding includes installation and program support.

PE 0305137F National Airspace System (NAS) FY 2026 funds:

- Continue low cost modifications, to include installation and program support, as prioritized by the program office and the WSR-EC.

- Continue life cycle replacement of obsolete components and mitigation of diminishing manufacturing sources for the Digital Airport Surveillance Radar (DASR), Standard Terminal Automation Replacement System (STARS), and integration of Automatic Protocol Exchange (APEX) kits to allow interoperability with host nation automation systems. Funding includes hardware, program support costs, and installation when required - reference the P-3a exhibit for details.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 03: Electronics and Telecommunications Equip / BSA 8: Modifications		P-1 Line Item Number / Title: 838010 / Comm Elect Mods
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: 0305114F	Other Related Program Elements: 0305114F
Line Item MDAP/MAIS Code: N/A		
In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8							P-1 Line Item Number / Title: 838010 / Comm Elect Mods							Item Number / Title [DODIC]: Atmospheric Early Warning System							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-			0.000			8.852			5.990			-			5.990		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				-			0.000			8.852			5.990			-			5.990		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				-			0.000			8.852			5.990			-			5.990		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Hardware - Atmospheric Early Warning System Cost																					
Recurring Cost																					
AEWS-DARTS ^(†)		-	-	-	-	-	0.000	-	-	8.852	0.139	43	5.977	-	-	-	0.139	43	5.977		
Subtotal: Recurring Cost		-	-	-	-	-	0.000	-	-	8.852	-	-	5.977	-	-	-	-	-	5.977		
Subtotal: Hardware - Atmospheric Early Warning System Cost		-	-	-	-	-	0.000	-	-	8.852	-	-	5.977	-	-	-	-	-	5.977		
Support - Atmospheric Early Warning System Cost																					
AEWS PMA		-	-	-	-	-	-	-	-	-	-	-	0.013	-	-	-	-	-	0.013		
Subtotal: Support - Atmospheric Early Warning System Cost		-	-	-	-	-	-	-	-	-	-	-	0.013	-	-	-	-	-	0.013		
Gross/Weapon System Cost		-	-	-	-	-	0.000	-	-	8.852	-	-	5.990	-	-	-	-	-	5.990		
Secondary Distribution							FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
AF			Quantity				-			-			-			-			-		
			Total Obligation Authority				0.000			8.852			5.990			-			5.990		
Total: Secondary Distribution			Quantity				-			-			-			-			-		
			Total Obligation Authority				0.000			8.852			5.990			-			5.990		
(†) indicates the presence of a P-5a																					

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	P-1 Line Item Number / Title: 838010 / Comm Elect Mods	Item Number / Title [DODIC]: Atmospheric Early Warning System
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8				P-1 Line Item Number / Title: 838010 / Comm Elect Mods				Item Number / Title [DODIC]: Atmospheric Early Warning System				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AEWS-DARTS ^(†)		2026	Lockheed Martin / Syracuse, NY.	Various	AFLCMC Hill AFB	Dec 2025	Mar 2029	43	0.139	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8										P-1 Line Item Number / Title: 838010 / Comm Elect Mods										Item Number / Title [DODIC]: Atmospheric Early Warning System											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE	
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
AEWS-DARTS																															
1	2026	AF ⁽¹⁾		43	0	43			A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8										P-1 Line Item Number / Title: 838010 / Comm Elect Mods													Item Number / Title [DODIC]: Atmospheric Early Warning System										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028													Fiscal Year 2029													BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028													Calendar Year 2029													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
AEWS-DARTS																																	
1	2026	AF ⁽¹⁾		43	0	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	42	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8										P-1 Line Item Number / Title: 838010 / Comm Elect Mods										Item Number / Title [DODIC]: Atmospheric Early Warning System													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2030										Fiscal Year 2031													B A L A N C E			
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2029	BAL DUE AS OF 1 OCT	Calendar Year 2030										Calendar Year 2031																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P		
AEWS-DARTS																																	
	1	2026	AF ⁽¹⁾	43	1	42	-	-	-	-	-	1																					41
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8					P-1 Line Item Number / Title: 838010 / Comm Elect Mods				Item Number / Title [DODIC]: Atmospheric Early Warning System			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Syracuse, NY.	1	2	2	1	3	39	42	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

⁽¹⁾ Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8							P-1 Line Item Number / Title: 838010 / Comm Elect Mods							Item Number / Title [DODIC]: Communications - 416L							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-			0.000			6.196			0.000			-			0.000		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				-			0.000			6.196			0.000			-			0.000		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				-			0.000			6.196			0.000			-			0.000		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)		
Hardware - Communications - 416L Cost																					
Recurring Cost																					
Comms Equipment		-	-	-	-	-	0.000	-	-	6.196	-	-	0.000	-	-	-	-	-	0.000		
Subtotal: Recurring Cost		-	-	-	-	-	0.000	-	-	6.196	-	-	0.000	-	-	-	-	-	0.000		
Subtotal: Hardware - Communications - 416L Cost		-	-	-	-	-	0.000	-	-	6.196	-	-	0.000	-	-	-	-	-	0.000		
Gross/Weapon System Cost		-	-	-	-	-	0.000	-	-	6.196	-	-	0.000	-	-	-	-	-	0.000		
Secondary Distribution							FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
AF		Quantity					-			-			-			-			-		
		Total Obligation Authority					0.000			6.196			0.000			-			0.000		
Total: Secondary Distribution		Quantity					-			-			-			-			-		
		Total Obligation Authority					0.000			6.196			0.000			-			0.000		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8							P-1 Line Item Number / Title: 838010 / Comm Elect Mods							Item Number / Title [DODIC]: North Warning System (NWS)				
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		17.475		12.131		9.489		-		9.489				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		17.475		12.131		9.489		-		9.489				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		17.475		12.131		9.489		-		9.489				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - North Warning System NWS Cost																		
Recurring Cost																		
ARCHER	-	-	-	0.475	1	0.475	0.149	3	0.447	0.172	3	0.517	-	-	-	0.172	3	0.517
NWS-DART ^(†)	-	-	-	-	-	0.000	0.079	147	11.684	0.139	43	5.977	-	-	-	0.139	43	5.977
RDP-SE	-	-	-	-	-	-	-	-	-	0.042	21	0.882	-	-	-	0.042	21	0.882
FS-SE	-	-	-	-	-	-	-	-	-	0.089	21	1.869	-	-	-	0.089	21	1.869
Subtotal: Recurring Cost	-	-	-	-	-	0.475	-	-	12.131	-	-	9.245	-	-	-	-	-	9.245
Subtotal: Hardware - North Warning System NWS Cost	-	-	-	-	-	0.475	-	-	12.131	-	-	9.245	-	-	-	-	-	9.245
Support - North Warning System (NWS) Cost																		
ARCHER FOC Transition	-	-	-	-	-	17.000	-	-	-	-	-	-	-	-	-	-	-	-
DARTS PMA	-	-	-	-	-	-	-	-	-	-	-	0.244	-	-	-	-	-	0.244
Subtotal: Support - North Warning System (NWS) Cost	-	-	-	-	-	17.000	-	-	-	-	-	0.244	-	-	-	-	-	0.244
Gross/Weapon System Cost	-	-	-	-	-	17.475	-	-	12.131	-	-	9.489	-	-	-	-	-	9.489
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
AF			Quantity				-		-		-		-		-			
			Total Obligation Authority				17.475		12.131		9.489		-		9.489			
Total:			Quantity				-		-		-		-		-			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods		Item Number / Title [DODIC]: North Warning System (NWS)		
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Secondary Distribution	Total Obligation Authority	17.475	12.131	9.489	-	9.489

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8				P-1 Line Item Number / Title: 838010 / Comm Elect Mods				Item Number / Title [DODIC]: North Warning System (NWS)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
NWS-DART ^(†)		2025	Lockheed Martin / Syracuse, NY	Various	AFLCMC Hill AFB	Jul 2025	Dec 2027	147	0.079	N	Jun 2025	
NWS-DART ^(†)		2026	Lockheed Martin / Syracuse, NY	Various	AFLCMC Hill AFB	Dec 2025	Mar 2029	43	0.139	N	Jun 2025	

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8										P-1 Line Item Number / Title: 838010 / Comm Elect Mods										Item Number / Title [DODIC]: North Warning System (NWS)																				
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026													BALANCE										
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																							
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP									
NWS-DART																																								
	1	2025	AF	147	0	147											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	147					
	1	2026	AF ⁽²⁾	43	0	43											A										-	-	-	-	-	-	-	-	-	-	-	-	-	43
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP										

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8										P-1 Line Item Number / Title: 838010 / Comm Elect Mods													Item Number / Title [DODIC]: North Warning System (NWS)											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027													Fiscal Year 2028													BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
NWS-DART																																		
	1	2025	AF	147	0	147	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12	12	12	12	12	12	12	12	12	13	26		
	1	2026	AF ⁽²⁾	43	0	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8										P-1 Line Item Number / Title: 838010 / Comm Elect Mods										Item Number / Title [DODIC]: North Warning System (NWS)															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2029										Fiscal Year 2030													BALANCE					
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2028	BAL DUE AS OF 1 OCT	Calendar Year 2029										Calendar Year 2030																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP				
NWS-DART																																			
	1	2025	AF		147	121	26	13	13																									0	
	1	2026	AF ⁽²⁾		43	0	43	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1											41
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8					P-1 Line Item Number / Title: 838010 / Comm Elect Mods				Item Number / Title [DODIC]: North Warning System (NWS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Lockheed Martin - Syracuse, NY	1	3	3	0	0	0	0	1	3	39	42

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

⁽²⁾ Prior Year contracts with undelivered assets have all deliveries occurring before Oct 2023 loaded in the month of first delivery.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8						P-1 Line Item Number / Title: 838010 / Comm Elect Mods					Item Number / Title [DODIC]: Over-the-Horizon Backscatter Radar							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		89.467		0.000		9.172		-		9.172				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		89.467		0.000		9.172		-		9.172				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		89.467		0.000		9.172		-		9.172				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - JEON EC-0015 Cost																		
Non Recurring Cost																		
Transmitter	-	-	-	20.379	1	20.379	-	-	0.000	-	-	-	-	-	-	-	-	-
Infrastructure	-	-	-	2.260	1	2.260	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	22.639	-	-	0.000	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - JEON EC-0015 Cost	-	-	-	-	-	22.639	-	-	0.000	-	-	-	-	-	-	-	-	-
Hardware - Over the Horizon Backscatter Radar Cost																		
Recurring Cost																		
Transmit Spares	-	-	-	0.450	13	5.855	-	-	0.000	-	-	-	-	-	-	-	-	-
Receive Spares	-	-	-	0.034	430	14.565	-	-	-	-	-	-	-	-	-	-	-	-
Down range Sounder	-	-	-	1.822	19	34.618	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	55.038	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Hardware - Over the Horizon Backscatter Radar Cost	-	-	-	-	-	55.038	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000
Package Fielding - JEON EC-0015 Cost																		
Non Recurring Cost																		
Transportation/Freight	-	-	-	5.420	1	5.420	-	-	-	-	-	-	-	-	-	-	-	-
Integration	-	-	-	6.370	1	6.370	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	11.790	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8						P-1 Line Item Number / Title: 838010 / Comm Elect Mods						Item Number / Title [DODIC]: Over-the-Horizon Backscatter Radar						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal: Package Fielding - JEON EC-0015 Cost	-	-	-	-	-	11.790	-	-	-	-	-	-	-	-	-	-	-	-
Ancillary Equipment - Over-the-Horizon Backscatter Radar Cost																		
Non Recurring Cost																		
Infrastructure	-	-	-	-	-	-	-	-	-	-	-	9.172	-	-	-	-	-	9.172
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	9.172	-	-	-	-	-	9.172
Subtotal: Ancillary Equipment - Over-the-Horizon Backscatter Radar Cost	-	-	-	-	-	-	-	-	-	-	-	9.172	-	-	-	-	-	9.172
Gross/Weapon System Cost	-	-	-	-	-	89.467	-	-	0.000	-	-	9.172	-	-	-	-	-	9.172
Remarks: Prior year FY23 funds executed in this WSC but associated with PE 0102412F North Warning systems and transitions to association with Over the Horizon Backscatter Radar in FY24.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AF		Quantity				-		-		-		-		-				
		Total Obligation Authority				89.467		0.000		9.172		-		9.172				
Total: Secondary Distribution		Quantity				-		-		-		-		-				
		Total Obligation Authority				89.467		0.000		9.172		-		9.172				

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods			Modification Number / Title: 2 / Air Traffic Navigation, Integration and Coordination System (ATNAVICS)		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	-	-	3.554	0.000	3.554
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	-	-	3.554	0.000	3.554
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	-	-	3.554	0.000	3.554
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-
Description: This program, PE 0305114F Mods, P-3A Mod 2, Air Traffic Navigation, Integration and Coordination System (ATNAVICS), is a new start. Justification DESCRIPTION: ATNAVICS provides mobile, terminal area, air traffic control radar surveillance and communications during adverse weather and night conditions. The legacy (1970's-era) systems have has reached end-of-life and will be completely decommissioned by FY27. ATNAVICS will provide a limited material solution with two refurbished Army ATNAVICS systems until the 2035 timeframe when replacement by the Multi-function Tactical Radar System (MTRS), which is in development, is planned to reach Full Operational Capability. During that timeframe ATNAVICS will require mitigation of obsolescence and diminishing manufacturing source issues. JUSTIFICATION: FY26 funds procure obsolescence and diminishing manufacturing source kits for two systems. Funding includes installation and program support. Milestone/Development Status ATNAVICS Version 10 is an upgraded version of Army system. System has completed testing and is now in sustainment and operational life cycle phase.							
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
AF	Quantity	-	-	-	-	-	
	Total Obligation Authority	-	-	3.554	-	3.554	
Total: Secondary Distribution	Quantity	-	-	-	-	-	
	Total Obligation Authority	-	-	3.554	0.000	3.554	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods			Modification Number / Title: 2 / Air Traffic Navigation, Integration and Coordination System (ATNAVICS)	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:		
Models of Systems Affected: ATCALs		Modification Type: Reliability & Maintainability		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 1: Obsolescence/DMS Mitigation Kits						
B Kits						
Recurring						
Obsolescence/DMS Mitigation Kits:EQUIPMENT Group B (Active)	- / -	- / -	- / -	2 / 2.772	- / -	2 / 2.772
Subtotal: Recurring	- / -	- / -	- / -	- / 2.772	- / -	- / 2.772
Subtotal: Obsolescence/DMS Mitigation Kits	- / -	- / -	- / -	- / 2.772	- / -	- / 2.772
Subtotal: Procurement, All Modification Items	- / -	- / -	- / -	- / 2.772	- / -	- / 2.772
Support (All Modification Items)						
A&AS	- / -	- / -	- / -	- / 0.429	- / -	- / 0.429
Subtotal: Support	- / -	- / -	- / -	- / 0.429	- / -	- / 0.429
Installation						
Modification Item 1 of 1: Obsolescence/DMS Mitigation Kits	- / -	- / -	- / -	2 / 0.353	- / -	2 / 0.353
Subtotal: Installation	- / -	- / -	- / -	2 / 0.353	- / -	2 / 0.353
Total						
Total Cost (Procurement + Support + Installation)	-	-	-	3.554	0.000	3.554

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8						P-1 Line Item Number / Title: 838010 / Comm Elect Mods						Modification Number / Title: 2 / Air Traffic Navigation, Integration and Coordination System (ATNAVICS)			
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:					
Modification Item 1 of 1: Obsolescence/DMS Mitigation Kits															
Manufacturer Information															
Manufacturer Name: Raytheon								Manufacturer Location: Marlborough, MA							
Administrative Leadtime (in Months): 3								Production Leadtime (in Months): 5							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates												Jan 2026			
Delivery Dates												Jun 2026			
Installation Information															
Method of Implementation: Contract Field Team															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2024		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		- / -		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		2 / 0.353		- / -		2 / 0.353			
Total		- / -		- / -		- / -		2 / 0.353		- / -		2 / 0.353			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	0	-	-	-	-	-	-	-	-	-	2	-	-		
Out	0	-	-	-	-	-	-	-	-	-	-	-	2		

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods			Modification Number / Title: 1 / ATCALs Low Cost Mods (PE 0305114F)		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:				
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	1.883	1.801	2.068	0.000	2.068
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	1.883	1.801	2.068	0.000	2.068
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	1.883	1.801	2.068	0.000	2.068
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-
Description: DESCRIPTION: Fixed base and deployable Air Traffic Control and Landing System (ATCALs) low cost modifications are initiated to resolve diminishing manufacturing source (DMS) issues and minor system deficiencies/ improvements identified through the ATCALs Weapon System Review-Executive Council (WSR-EC), policy TO 00-35D-54 Deficiency Reports, and Material Improvement initiatives. The implementation of these low-cost modifications decreases maintenance costs and improves system operational availability. The return on investment for these low-cost modifications will be realized immediately through decreased unscheduled depot and field level maintenance, enhanced performance, and operational safety. The operational availability of terminal navigational aids, national airspace systems, and precision approach and landing systems are at risk if low-dollar modifications are not provided to reverse unfavorable operational availability metrics. JUSTIFICATION: FY 2026 funds continue ATCALs low cost modifications, to include installation and program support, as prioritized by the program office and the Weapon System Review Executive Committee. Milestone/Development Status No development required. Low cost modifications are based on commercial off-the-shelf technology. Efforts generally include a first article for kit proofing.							
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
AF	Quantity	-	-	-	-	-	
	Total Obligation Authority	1.883	1.801	2.068	-	2.068	
Total: Secondary Distribution	Quantity	-	-	-	-	-	
	Total Obligation Authority	1.883	1.801	2.068	0.000	2.068	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods			Modification Number / Title: 1 / ATCALs Low Cost Mods (PE 0305114F)	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Models of Systems Affected: ATCALs		Modification Type: Reliability & Maintainability		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 1: ATCALs Low Cost Mods						
B Kits						
Recurring						
ATCALs Low Cost Mods:EQUIPMENT Group B (Active)						
- / -1 / 1.7001 / 1.6171 / 1.896- / -1 / 1.896						
Subtotal: Recurring						
- / - - / 1.700 - / 1.617 - / 1.896 - / - - / 1.896						
Subtotal: ATCALs Low Cost Mods						
- / - - / 1.700 - / 1.617 - / 1.896 - / - - / 1.896						
Subtotal: Procurement, All Modification Items						
- / - - / 1.700 - / 1.617 - / 1.896 - / - - / 1.896						
Support (All Modification Items)						
PSC - Other Gov't Costs						
- / - - / 0.114 - / 0.115 - / 0.103 - / - - / 0.103						
Subtotal: Support						
- / - - / 0.114 - / 0.115 - / 0.103 - / - - / 0.103						
Installation						
Modification Item 1 of 1: ATCALs Low Cost Mods						
- / -1 / 0.0691 / 0.0691 / 0.069- / -1 / 0.069						
Subtotal: Installation						
- / -1 / 0.0691 / 0.0691 / 0.069 - / -1 / 0.069						
Total						
Total Cost (Procurement + Support + Installation)						
-1.8831.8012.0680.0002.068						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8						P-1 Line Item Number / Title: 838010 / Comm Elect Mods				Modification Number / Title: 1 / ATCALs Low Cost Mods (PE 0305114F)			
ID Code (A=Service Ready, B=Not Service Ready) : A								MDAP/MAIS Code:					
Modification Item 1 of 1: ATCALs Low Cost Mods													
Manufacturer Information													
Manufacturer Name: Various								Manufacturer Location: Tinker AFB					
Administrative Leadtime (in Months): 3								Production Leadtime (in Months): 6					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates		Jan 2024				Jan 2025				Jan 2026			
Delivery Dates		Jul 2024				Jul 2025				Jul 2026			
Installation Information													
Method of Implementation: Contract Field Team													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -	
FY 2024		- / -		1 / 0.069		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		1 / 0.069		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		1 / 0.069		- / -		1 / 0.069	
Total		- / -		1 / 0.069		1 / 0.069		1 / 0.069		- / -		1 / 0.069	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	0	-	-	1	-	-	-	1	-	-	-	1	-
Out	0	-	-	1	-	-	-	1	-	-	-	1	-

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods			Modification Number / Title: 1 / NAS Low Cost Mods		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:				
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	1.839	1.763	2.031	0.000	2.031
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	1.839	1.763	2.031	0.000	2.031
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	1.839	1.763	2.031	0.000	2.031
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-
Description: DESCRIPTION: The National Airspace System (NAS) system configuration is centrally maintained and certified by the Federal Aviation Administration (FAA) which has system engineering responsibility for the NAS. NAS low cost modifications are initiated to resolve diminishing manufacturing source issues and system deficiencies/improvements identified through the NAS program office and Weapon System Review-Executive Council (WSR-EC), policy TO 00-35D-54 Deficiency Reports, and Material Improvement initiatives. Supporting activities include, but are not limited to annual low cost modification for planned and unforeseen sustainment activities, obsolescence scans, DMS/Material Shortage studies/resolution, Technical Support Services (TSS) which includes Engineering Support, Site Specific Issue Resolution, Trouble Reports, Investigation Requests, and the Product Support Library. JUSTIFICATION: FY 2026 funds continue NAS low cost modifications, to include installation and program support, as prioritized by the program office and the WSR-EC. Milestone/Development Status No development required. Low cost modifications are based on commercial off-the-shelf technology. Efforts generally include a first article for kit proofing.							
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
AF	Quantity	-	-	-	-	-	
	Total Obligation Authority	1.839	1.763	2.031	-	2.031	
Total: Secondary Distribution	Quantity	-	-	-	-	-	
	Total Obligation Authority	1.839	1.763	2.031	0.000	2.031	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8			P-1 Line Item Number / Title: 838010 / Comm Elect Mods			Modification Number / Title: 1 / NAS Low Cost Mods	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Models of Systems Affected: NAS		Modification Type: Reliability & Maintainability			Related RDT&E PEs: 0305114F		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement							
Modification Item 1 of 1: Low Cost Mod Kits							
B Kits							
Recurring							
Low Cost Mod Kits:EQUIPMENT Group B (Active)							
- / -1 / 1.4471 / 1.3651 / 1.630- / -1 / 1.630							
Subtotal: Recurring							
- / -1 / 1.447- / 1.365- / 1.630- / -1 / 1.630							
Subtotal: Low Cost Mod Kits							
- / -1 / 1.447- / 1.365- / 1.630- / -1 / 1.630							
Subtotal: Procurement, All Modification Items							
- / -1 / 1.447- / 1.365- / 1.630- / -1 / 1.630							
Support (All Modification Items)							
PMA - Other Gov't Costs							
- / -1 / 0.194- / 0.194- / 0.190- / -1 / 0.190							
Subtotal: Support							
- / -1 / 0.194- / 0.194- / 0.190- / -1 / 0.190							
Installation							
Modification Item 1 of 1: Low Cost Mod Kits							
- / -1 / 0.1981 / 0.2041 / 0.211- / -1 / 0.211							
Subtotal: Installation							
- / -1 / 0.1981 / 0.2041 / 0.211- / -1 / 0.211							
Total							
Total Cost (Procurement + Support + Installation)							
-1.8391.7632.0310.0002.031							

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Exhibit P-3a, Individual Modification: PB 2026 Air Force						Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8				P-1 Line Item Number / Title: 838010 / Comm Elect Mods				Modification Number / Title: 1 / NAS Low Cost Mods					
ID Code (A=Service Ready, B=Not Service Ready) : A						MDAP/MAIS Code:							
Modification Item 1 of 1: Low Cost Mod Kits													
Manufacturer Information													
Manufacturer Name: Various					Manufacturer Location: Tinker AFB, OK								
Administrative Leadtime (in Months): 3					Production Leadtime (in Months): 6								
Dates		FY 2024			FY 2025			FY 2026					
Contract Dates		Jan 2024			Jan 2025			Jan 2026					
Delivery Dates		Jul 2024			Jul 2025			Jul 2026					
Installation Information													
Method of Implementation: Contract Field Team													
Installation Cost		Prior Years	FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		
Prior Years		- / -	- / -		- / -		- / -		- / -		- / -		
FY 2024		- / -	1 / 0.198		- / -		- / -		- / -		- / -		
FY 2025		- / -	- / -		1 / 0.204		- / -		- / -		- / -		
FY 2026		- / -	- / -		- / -		1 / 0.211		- / -		1 / 0.211		
Total		- / -	1 / 0.198		1 / 0.204		1 / 0.211		- / -		1 / 0.211		
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	0	-	-	-	1	-	-	-	1	-	-	-	1
Out	0	-	-	-	1	-	-	-	1	-	-	-	1

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods			Modification Number / Title: 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)		
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	4.560	42.404	43.730	0.000	43.730
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	4.560	42.404	43.730	0.000	43.730
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	4.560	42.404	43.730	0.000	43.730
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-
Description: DESCRIPTION National Airspace System (NAS) Com Elec Mods PE 35137F The NAS program is a Joint Department of Defense (DoD)/Federal Aviation Administration (FAA) program which entered the operations and support (O&S) phase in 2017. The FAA is the overall lead for the NAS program and the Air Force is the lead for the DoD. Full rate production deliveries began in 2005, and the last planned delivery / install was completed in FY24. Program focus is now on mitigation of Diminishing Manufacturing Source (DMS) and material shortage (MS) issues and implementation of system upgrades required to maintain standard configuration across the DoD and FAA. This allows the DoD to maintain a common baseline with the FAA and save support costs for a separate DoD baseline. NAS systems include the Digital Airport Surveillance Radar (DASR), the DoD Advanced Automation System (DAAS) also known as the Standard Terminal Automation Replacement System (STARS), and the Automatic Protocol Exchanger (APEX) required to interface STARS with host-nation ATC systems in Germany, Japan, and Korea. JUSTIFICATION: FY26 funds continue the lifecycle modification program for DASR, STARS, and APEX (including hardware, installation, and program support costs) through FY30. FY26 funds procure/fund: DASR - 12 Radio Frequency Amplifier Driver Component Replacement Kits (10 AD/0 ANG/2 AFR) and program support costs. DASR - 4 Mk2D Mono-pulse Mono-phase Secondary Surveillance Radar (MSSR) plot extractors (3 AD/0 ANG/1 AFR) and program support costs. STARS - 13 STARS sustainment kits (9 AD/2 ANG/2 AFR) and program support costs. APEX - 2 Host-Nation Protocol Exchange Kits (2 AD/0 ANG/0 AFR), installation, and program support costs. Milestone/Development Status System in sustainment phase.							

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods			Modification Number / Title: 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	4.560	40.874	33.055	-	33.055
AFNG	Quantity	-	-	-	-	-
	Total Obligation Authority	-	1.530	4.160	-	4.160
AFR	Quantity	-	-	-	-	-
	Total Obligation Authority	-	-	6.515	-	6.515
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	4.560	42.404	43.730	0.000	43.730

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods			Modification Number / Title: 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Models of Systems Affected: NAS		Modification Type: Reliability & Maintainability			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 5: Automatic Protocol Exchanger (APEX)						
B Kits						
Recurring						
Automatic Protocol Exchanger (APEX):EQUIPMENT Group B (Active)	- / -	- / -	2 / 2.479	2 / 2.480	- / -	2 / 2.480
<i>Subtotal: Recurring</i>	- / -	- / -	- / 2.479	- / 2.480	- / -	- / 2.480
<i>Subtotal: Automatic Protocol Exchanger (APEX)</i>	- / -	- / -	- / 2.479	- / 2.480	- / -	- / 2.480
Modification Item 2 of 5: DASR Mk2D MSSR Mod Kits						
B Kits						
Recurring						
DASR Mk2D MSSR Mod Kits:EQUIPMENT Group B (Active)	- / -	- / -	1 / 0.825	3 / 2.475	- / -	3 / 2.475
DASR Mk2D MSSR Mod Kits:EQUIPMENT Group B (Guard)	- / -	- / -	- / -	- / -	- / -	- / -
DASR Mk2D MSSR Mod Kits:EQUIPMENT Group B (Reserve)	- / -	- / -	- / -	1 / 0.825	- / -	1 / 0.825
<i>Subtotal: Recurring</i>	- / -	- / -	- / 0.825	- / 3.300	- / -	- / 3.300
<i>Subtotal: DASR Mk2D MSSR Mod Kits</i>	- / -	- / -	- / 0.825	- / 3.300	- / -	- / 3.300
Modification Item 3 of 5: DASR RF Amplifier and Driver Sustainment						
B Kits						
Recurring						
DASR RF Amplifier and Driver Sustainment:EQUIPMENT Group B (Active)	- / -	- / -	6 / 4.590	10 / 7.650	- / -	10 / 7.650
DASR RF Amplifier and Driver Sustainment:EQUIPMENT Group B (Guard)	- / -	- / -	2 / 1.530	- / -	- / -	- / -
DASR RF Amplifier and Driver Sustainment:EQUIPMENT Group B (Reserve)	- / -	- / -	- / -	2 / 1.530	- / -	2 / 1.530
<i>Subtotal: Recurring</i>	- / -	- / -	- / 6.120	- / 9.180	- / -	- / 9.180
<i>Subtotal: DASR RF Amplifier and Driver Sustainment</i>	- / -	- / -	- / 6.120	- / 9.180	- / -	- / 9.180
Modification Item 4 of 5: NAS Mod Site Control and Support Equip (SCDI)						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8			P-1 Line Item Number / Title: 838010 / Comm Elect Mods		Modification Number / Title: 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Models of Systems Affected: NAS		Modification Type: Reliability & Maintainability			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
B Kits						
Recurring						
NAS Mod Site Control and Support Equip (SCDI):EQUIPMENT Group B (Active)	- / -	21 / 4.235	- / -	- / -	- / -	- / -
<i>Subtotal: Recurring</i>	- / -	- / 4.235	- / -	- / -	- / -	- / -
<i>Subtotal: NAS Mod Site Control and Support Equip (SCDI)</i>	- / -	- / 4.235	- / -	- / -	- / -	- / -
Modification Item 5 of 5: STARS Sustainment Kits						
B Kits						
Recurring						
STARS Sustainment Kits:EQUIPMENT Group B (Active)	- / -	- / -	15 / 31.200	9 / 18.720	- / -	9 / 18.720
STARS Sustainment Kits:EQUIPMENT Group B (Guard)	- / -	- / -	- / -	2 / 4.160	- / -	2 / 4.160
STARS Sustainment Kits:EQUIPMENT Group B (Reserve)	- / -	- / -	- / -	2 / 4.160	- / -	2 / 4.160
<i>Subtotal: Recurring</i>	- / -	- / -	- / 31.200	- / 27.040	- / -	- / 27.040
<i>Subtotal: STARS Sustainment Kits</i>	- / -	- / -	- / 31.200	- / 27.040	- / -	- / 27.040
<i>Subtotal: Procurement, All Modification Items</i>	- / -	- / 4.235	- / 40.624	- / 42.000	- / -	- / 42.000
Support (All Modification Items)						
PMA - Other Gov't Costs	- / -	- / 0.325	- / 1.285	- / 1.083	- / -	- / 1.083
<i>Subtotal: Support</i>	- / -	- / 0.325	- / 1.285	- / 1.083	- / -	- / 1.083
Installation						
Modification Item 1 of 5: Automatic Protocol Exchanger (APEX)	- / -	- / -	2 / 0.495	2 / 0.647	- / -	2 / 0.647
<i>Subtotal: Installation</i>	- / -	- / -	2 / 0.495	2 / 0.647	- / -	2 / 0.647
Total						
Total Cost (Procurement + Support + Installation)	-	4.560	42.404	43.730	0.000	43.730

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8						P-1 Line Item Number / Title: 838010 / Comm Elect Mods				Modification Number / Title: 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)			
ID Code (A=Service Ready, B=Not Service Ready) : A								MDAP/MAIS Code:					
Modification Item 1 of 5: Automatic Protocol Exchanger (APEX)													
Manufacturer Information													
Manufacturer Name: Raytheon								Manufacturer Location: Marlborough, MA					
Administrative Leadtime (in Months): 3								Production Leadtime (in Months): 3					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates						Jan 2025				Mar 2026			
Delivery Dates						Apr 2025				Jun 2026			
Installation Information													
Method of Implementation: Contract Field Team													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		- / -		- / -		- / -		- / -		- / -		- / -	
FY 2024		- / -		- / -		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		2 / 0.495		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		2 / 0.647		- / -		2 / 0.647	
Total		- / -		- / -		2 / 0.495		2 / 0.647		- / -		2 / 0.647	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	0	-	-	-	-	-	2	-	-	-	2	-	-
Out	0	-	-	-	-	-	-	-	2	-	-	-	2

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8	P-1 Line Item Number / Title: 838010 / Comm Elect Mods		Modification Number / Title: 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:	
Modification Item 2 of 5: DASR Mk2D MSSR Mod Kits			
Manufacturer Information			
Manufacturer Name: Raytheon		Manufacturer Location: Marlborough, MA	
Administrative Leadtime (in Months): 3		Production Leadtime (in Months): 12	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates		Jan 2025	Jan 2026
Delivery Dates		Jan 2026	Jan 2027
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 47	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods	
		Modification Number / Title: 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)	
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:	
Modification Item 3 of 5: DASR RF Amplifier and Driver Sustainment			
Manufacturer Information			
Manufacturer Name: Raytheon		Manufacturer Location: Marlborough, MA	
Administrative Leadtime (in Months): 3		Production Leadtime (in Months): 12	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates		Jan 2025	Jan 2026
Delivery Dates		Jan 2026	Jan 2027
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 47	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods	
		Modification Number / Title: 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)	
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:	
Modification Item 4 of 5: NAS Mod Site Control and Support Equip (SCDI)			
Manufacturer Information			
Manufacturer Name: Raytheon		Manufacturer Location: Marlborough, MA	
Administrative Leadtime (in Months): 3		Production Leadtime (in Months): 4	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates	Jan 2024		
Delivery Dates	May 2024		
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 21	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 03 / 8		P-1 Line Item Number / Title: 838010 / Comm Elect Mods	
		Modification Number / Title: 3 / National Airspace System (NAS) Modifications (Reliability & Maintainability)	
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:	
Modification Item 5 of 5: STARS Sustainment Kits			
Manufacturer Information			
Manufacturer Name: Raytheon		Manufacturer Location: Marlborough, MA	
Administrative Leadtime (in Months): 3		Production Leadtime (in Months): 12	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates		Jan 2025	Jan 2026
Delivery Dates		Jan 2026	Jan 2027
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 49	

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 2: Personal Safety & Rescue Equip

P-1 Line Item Number / Title:
842990 / Personal Safety and Rescue Equipment

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0207227F, 0604706F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2.497	62.953	109.562	80.782	1.000	81.782	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2.497	62.953	109.562	80.782	1.000	81.782	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2.497	62.953	109.562	80.782	1.000	81.782	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Overseas Operations Costs (OOC) funds this requirement in FY 2026.

This program provides a wide variety of base support and safety of flight items for warfighters with worldwide application that enhance warfighter performance, protection, and survivability.

Guardian Angel:
Guardian Angel is a family of systems (FoS) formulated to execute Air Force Combat Search and Rescue and Personnel Recovery operations. GA FoS is employed by three distinct Air Force Specialties: Pararescue men (PJ), Survival, Evasion, Resistance, and Escape (SERE) and Combat Rescue Officer (CRO). GA equipment is comprised of nine critical mission areas: Precision Aerial Insertion, Information Management, Maritime Rescue, Ground Mobility, Technical Recovery, Medical, Visual Augmentation (Night Vision/ Augmented Reality), and SERE. To stay aligned with SECAF Operational Imperatives, with OSD Focus Areas (C2 & Logistics mobility), Land/Water funds will be used to obtain significant improvements in operational capability. Representative items include but are not limited to cargo & personnel parachute equipment, technical recovery equipment (items to perform rescue/recovery of personnel or sensitive items), information management systems (communication), software licenses, night vision and enhancement accessories, ground transportation, extended maritime open ocean boat & smaller boats for littoral, and training simulators (cognitive medical training, emergency parachute procedures, etc.) to supplement, augment, and optimize current training events, independent of aircraft availability. Procurement is required to meet mission needs through initial procurement or technical refresh for the next generation assets for GA dismounted operators. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. This includes applicable training, spares, and repairs. This funding request will also support potential Diminishing Manufacturer Source (DMS) and obsolescence solutions, to include if optimal, life of type buys or bridge buys limited to the program of record quantity.
Guardian Angel Air-Deployable Rescue Vehicle: The Guardian Angel Air-Deployable Rescue Vehicle (GAARV) is an air-deployable surface recovery platform capable of maneuvering over adverse terrain to search for and recover isolated personnel and/or equipment. It will provide increased survivability during "outside the wire" personnel recovery operations, more secure transportation capability to the recovery team and injured/isolated personnel from an area of high threat, and necessary training platforms for operators to familiarize themselves with vehicles they utilize in the area of operations. It also provides operators with increased protection from enemy fire and improvised explosive devices. Funding includes, but is not limited to procurement of end items, training, upgrades, spares, Interim Contractor Support (ICS), repairs, deployment packages and returns. This funding request will support potential DMS and obsolescence solutions, to include if optimal, life of type buys or bridge buys limited to the program of record quantity. On 7 July 2017, ACC/A5/8R terminated the HDT Storm solution to the GAARV requirement. A new solution to the requirement will be developed if/when the GAARV requirement is revalidated. Subsequent funding will fund contract termination and Program Management Administration until a follow-on requirement is identified. Due to rapidly changing threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current slated and emerging requirements. Funding for GA FoS is in Program Element 0207227F.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 2: Personal Safety & Rescue Equip		P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0207227F, 0604706F
Line Item MDAP/MAIS Code: N/A		
Special Tactics: The Special Warfare Acquisition Growth and Refresh (SWAGR) program funds Air Force standardized equipment for Special Tactics combat controllers, pararescue personnel, Special Reconnaissance operators, and Tactical Air Control Party (TACP) to perform their Air Force Special Operations Command (AFSOC) missions. Representative items include but are not limited to training and simulators, aerial insertion, technical recovery, maritime rescue equipment, ground transportation and vehicular support equipment. Items procured during year of execution may change based on critical equipment needed to support current Air Force mission requirements. This includes applicable training, spares, and repairs to manage, execute, and deliver Special Tactics weapon system capability. This funding request will support potential DMS and obsolescence solutions, to include if optimal, life of type buys or bridge buys limited to the program of record quantity. Due to the rapidly changing threat environment, the acquisition program manager has the authority to redirect funding as necessary to meet current slated and emerging requirements. Funding for this effort is in program element 0408011F. Human Systems Program Office Items Less than 5M: This program procures aircrew flight equipment and other combat support equipment. Representative items include flight helmets and visors, oxygen breathing equipment, flame resistant/retardant and blast/ballistic protective gear, laser eye protection, personnel locator beacons, nuclear flash blindness devices, personnel parachutes, ejection seats/equipment, post-ejection survival systems, night vision goggles, survival radios, associated test sets, life rafts, life preservers, anti-exposure coveralls, aircrew flight ensembles, physiological monitoring devices, test sets & Time Compliance Technical Order (TCTO) Kits and other air/ground crew equipment. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. Next-Generation Fixed Wing Helmet (NGFWH) provides performance and sustainability upgrades to the current HGU-55P helmet, used by all USAF fixed-wing platforms other than the F-35. Current helmets are outdated and not optimized to be used in parallel with current helmet mounted display systems, which provide the warfighter day and night-time vision and cueing capabilities. NGFWH primary goals are to provide a helmet upgrade that will provide a more stable, balanced helmet, while still being compatible with current equipment used on the legacy helmet. In addition, the NGFWH will also provide improved noise and impact protection, endurance, all while decreasing the logistical footprint to maintain/sustain the helmet. Next Generation Ejection Seat (NGES) safely accommodates greater variation in aircrew minimum/maximum weights, a minimum aircrew sitting height of 31 inches, and the use of Helmet Mounted Displays. It shall reduce the risk of injuries to the arms and legs (especially limb flail), neck, and spinal column throughout the entire ejection event. Ground and Aircrew Night Vision Goggles (NVG) and Binocular Night Vision Devices (BNVD) with associated test sets and calibration kits. These types of NVGs include the monocular night vision device, which is a handheld, head-mounted, helmet-mounted, or weapon-mounted night vision system that enables walking, weapon firing, short-range surveillance, map reading, vehicle maintenance, and first-aid administration during moonlight and starlight conditions. Enterprise Select Class II funding is for efforts that are responses to capability gaps identified by the warfighter which may be satisfied by testing and qualifying other Service's solutions, commercial-off-the-shelf (COTS) products and/or performing minor development efforts to Organizational Clothing and Individual Equipment (OCIE). Previous successful efforts may evolve into enduring capabilities as other users and MAJCOMs seek to incorporate these assets into their operations and inventory and include Modular Scalable Vest (MSV), Female Body Armor, Vital Torso Protection, protective toe cold weather combat boots, cold/extreme cold weather headwear, and cold/extreme cold weather handwear. Funds may be used to address associated emerging ground crew requirements, and for program management activities. Funding for this effort is in program element 071200F. Under Human Systems, the FY 2026 request was reduced by .096M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative. Funding for this exhibit contained in PEs 0207227F, 0207433F, 0408011F, 0503113F, 0701200F and 0702833F. Projected allocations for component requirements are subject to total force demands and priorities. Funds may be used to address associated program management activities, emerging requirements, and short notice Diminishing Manufacturing Sources and Material Shortage (DMSMS) issues.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 2: Personal Safety & Rescue Equip						P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0207227F, 0604706F				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Guardian Angel	P-5a, P-21	A		- / -	- / 24.484	- / 25.841	- / 24.434	- / -	- / 24.434
P-5	Special Tactics/Combat Control Equipment	P-5a, P-21	A		- / 2.497	- / 2.469	- / 5.058	- / 4.585	- / -	- / 4.585
P-5	Items Less Than \$5 Million	P-5a, P-21	A		- / -	- / 36.000	- / 78.663	- / 51.763	- / 1.000	- / 52.763
P-40	Total Gross/Weapon System Cost				- / 2.497	- / 62.953	- / 109.562	- / 80.782	- / 1.000	- / 81.782
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY 2026 Guardian Angel funding procures these types of equipment: Technical and Personnel Rescue/Recovery including Maritime, Command & Control, Aerial Insertion, Vehicular, Locator of Personnel, SONAR, Mission Planning, Information Management Systems and Mobile Intercom System. FY 2026 Special Tactics/Combat Control Equipment funding procures these types of equipment: Aerial Insertion, Maritime Rescue, Technical and Personal Rescue/Recovery, and Ground Mobility systems. FY 2026 Items Less Than 5 Million increased in order to procure Next Generation Ejection Seats. Funding procures these types of equipment: Aircrew Laser Eye Protection Equipment, Night Vision Goggles, Aircrew Flight Equipment Testers, Integrated Aircrew Ensemble, and Next Generation Ejection Seats, BA-X. Overseas Operations Costs (OOC) funds 1.0M for Enterprise Select Class II in FY 2026. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements. FY26 request was reduced by \$.125 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.										

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2							P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment							Item Number / Title [DODIC]: Guardian Angel							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			24.484			25.841			24.434			-			24.434		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			24.484			25.841			24.434			-			24.434		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			24.484			25.841			24.434			-			24.434		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Hardware - Guardian Angel Cost																					
Recurring Cost																					
Aerial Insertion Equipment	-	-	-	0.015	98	1.470	0.015	226	3.390	0.015	160	2.400	-	-	-	0.015	160	2.400			
Technical Recovery Equipment	-	-	-	0.079	15	1.185	0.079	17	1.343	0.079	13	1.027	-	-	-	0.079	13	1.027			
Medical Equipment	-	-	-	0.020	1	0.020	0.020	3	0.060	0.020	1	0.020	-	-	-	0.020	1	0.020			
Maritime Rescue Equipment	-	-	-	0.026	1	0.026	0.026	129	3.354	0.026	71	1.846	-	-	-	0.026	71	1.846			
Information Management Equipment ^(†)	-	-	-	0.020	985	19.700	0.020	737	14.740	0.020	740	14.800	-	-	-	0.020	740	14.800			
SERE	-	-	-	0.020	1	0.020	0.020	1	0.020	0.020	1	0.020	-	-	-	0.020	1	0.020			
Guardian Angel Enhanced Night Vision Systems	-	-	-	0.018	2	0.036	0.018	1	0.018	0.018	1	0.018	-	-	-	0.018	1	0.018			
PMA Contractor Services	-	-	-	1.950	1	1.950	2.886	1	2.886	4.055	1	4.055	-	-	-	4.055	1	4.055			
Program Support	-	-	-	0.077	1	0.077	0.030	1	0.030	0.248	1	0.248	-	-	-	0.248	1	0.248			
Subtotal: Recurring Cost	-	-	-	-	-	24.484	-	-	25.841	-	-	24.434	-	-	-	-	-	24.434			
Subtotal: Hardware - Guardian Angel Cost	-	-	-	-	-	24.484	-	-	25.841	-	-	24.434	-	-	-	-	-	24.434			
Gross/Weapon System Cost	-	-	-	-	-	24.484	-	-	25.841	-	-	24.434	-	-	-	-	-	24.434			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2	P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment	Item Number / Title [DODIC]: Guardian Angel
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
Remarks: Guardian Angel Air-Deployable Rescue Vehicle (GAARV) funding realigned by SAF/AQ from BPAC 823230 to 842990 under the Guardian Angel PEC 0207227F effective FY26. POC = Kyle Porter, SAF/AQ (t) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2				P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment					Item Number / Title [DODIC]: Guardian Angel			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Information Management Equipment ^(†)		2024	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2024	Oct 2024	985	0.020	Y		Dec 2023
Information Management Equipment ^(†)		2025	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2025	Oct 2025	737	0.020	Y		Dec 2024
Information Management Equipment ^(†)		2026	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2026	Oct 2026	740	0.020	Y		Dec 2025

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2										P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment										Item Number / Title [DODIC]: Guardian Angel												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025										B A L A N C E					
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
Information Management Equipment																																
	1	2024	AF	985	0	985				A -	-	-	-	-	-	-	-	-	83	83	83	83	83	83	83	83	83	83	83	83	72	0
	1	2025	AF	737	0	737															A -	-	-	-	-	-	-	-	-	-	-	737
	1	2026	AF	740	0	740																										740
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2										P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment										Item Number / Title [DODIC]: Guardian Angel													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027														BALANCE		
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Information Management Equipment																																	
	1	2024	AF	985	985	0																											0
	1	2025	AF	737	0	737	62	62	62	62	62	62	62	62	62	62	55																0
	1	2026	AF	740	0	740				A	-	-	-	-	-	-	-	62	62	62	62	62	62	62	62	62	62	60	60	0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2					P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment				Item Number / Title [DODIC]: Guardian Angel			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	1	1	740	0	0	0	0	1	4	9	13

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2						P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment						Item Number / Title [DODIC]: Special Tactics/Combat Control Equipment						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				2.497		2.469		5.058		4.585		-		4.585				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				2.497		2.469		5.058		4.585		-		4.585				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				2.497		2.469		5.058		4.585		-		4.585				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Special Tactics/Combat Control Equipment Cost																		
Recurring Cost																		
Aerial Insertion Equipment ^(†)	0.015	79	1.185	0.015	19	0.285	0.015	77	1.155	0.015	60	0.900	-	-	-	0.015	60	0.900
Maritime Rescue Equipment ^(†)	0.026	8	0.208	0.026	21	0.546	0.026	108	2.808	0.026	100	2.600	-	-	-	0.026	100	2.600
Technical Recovery Equipment ^(†)	0.079	10	0.790	0.079	8	0.632	0.079	5	0.395	0.079	6	0.474	-	-	-	0.079	6	0.474
Vehicular Equipment ^(†)	0.296	1	0.296	0.296	2	0.592	0.296	2	0.592	0.296	2	0.592	-	-	-	0.296	2	0.592
Visual Augmentation Capabilities ^(†)	0.018	1	0.018	0.018	23	0.414	0.018	6	0.108	0.019	1	0.019	-	-	-	0.019	1	0.019
Subtotal: Recurring Cost	-	-	2.497	-	-	2.469	-	-	5.058	-	-	4.585	-	-	-	-	-	4.585
Subtotal: Hardware - Special Tactics/Combat Control Equipment Cost	-	-	2.497	-	-	2.469	-	-	5.058	-	-	4.585	-	-	-	-	-	4.585
Gross/Weapon System Cost	-	-	2.497	-	-	2.469	-	-	5.058	-	-	4.585	-	-	-	-	-	4.585
†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2				P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment				Item Number / Title [DODIC]: Special Tactics/Combat Control Equipment			

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Aerial Insertion Equipment ^(†)		2024	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2024	Sep 2024	19	0.015	Y		Dec 2023
Aerial Insertion Equipment ^(†)		2025	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2025	Sep 2025	77	0.015	Y		Dec 2024
Aerial Insertion Equipment ^(†)		2026	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2026	Sep 2026	60	0.015	Y		Dec 2025
Maritime Rescue Equipment ^(†)		2024	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Feb 2024	Oct 2024	21	0.026	Y		Dec 2023
Maritime Rescue Equipment ^(†)		2025	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Feb 2025	Oct 2025	108	0.026	Y		Dec 2024
Maritime Rescue Equipment ^(†)		2026	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Feb 2026	Oct 2026	100	0.026	Y		Dec 2025
Technical Recovery Equipment ^(†)		2024	Tribalco LLC / MD	SS / FFP	AFLCMC Wright Patterson AFB	Jan 2024	Sep 2024	8	0.079	Y		Dec 2023
Technical Recovery Equipment ^(†)		2025	Tribalco LLC / MD	SS / FFP	AFLCMC Wright Patterson AFB	Jan 2025	Sep 2025	5	0.079	Y		Dec 2024
Technical Recovery Equipment ^(†)		2026	Tribalco LLC / MD	SS / FFP	AFLCMC Wright Patterson AFB	Jan 2026	Sep 2026	6	0.079	Y		Dec 2025
Vehicular Equipment ^(†)		2024	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2024	Dec 2024	2	0.296	Y		Nov 2023
Vehicular Equipment ^(†)		2025	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2025	Dec 2025	2	0.296	Y		Nov 2024
Vehicular Equipment ^(†)		2026	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Jan 2026	Dec 2026	2	0.296	Y		Nov 2025
Visual Augmentation Capabilities ^(†)		2024	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Apr 2024	Mar 2025	23	0.018	Y		Jan 2024
Visual Augmentation Capabilities ^(†)		2025	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Apr 2025	Mar 2026	6	0.018	Y		Jan 2025
Visual Augmentation Capabilities ^(†)		2026	Multiple / Multiple	Various	AFLCMC Wright Patterson AFB	Apr 2026	Mar 2027	1	0.019	Y		Jan 2026

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2										P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment										Item Number / Title [DODIC]: Special Tactics/Combat Control Equipment													
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Aerial Insertion Equipment																																	
Prior Years Deliveries: 79																																	
	1	2024	AF		19	19				A -	-	-	-	-	-	-	-	8	8	3											0		
	1	2025	AF		77	77																A -	-	-	-	-	-	-	-	35	42		
	1	2026	AF		60	60																									60		
Maritime Rescue Equipment																																	
Prior Years Deliveries: 8																																	
	2	2024	AF		21	21				A -	-	-	-	-	-	-	-	5	6	6	4										0		
	2	2025	AF		108	108																A -	-	-	-	-	-	-	-		108		
	2	2026	AF		100	100																									100		
Technical Recovery Equipment																																	
Prior Years Deliveries: 10																																	
	3	2024	AF		8	8				A -	-	-	-	-	-	-	-	2	2	2	2										0		
	3	2025	AF		5	5																A -	-	-	-	-	-	-	-	1	4		
	3	2026	AF		6	6																									6		
Vehicular Equipment																																	
Prior Years Deliveries: 1																																	
	4	2024	AF		2	2				A -	-	-	-	-	-	-	-	-	-	-	2										0		
	4	2025	AF		2	2																A -	-	-	-	-	-	-	-		2		
	4	2026	AF		2	2																									2		
Visual Augmentation Capabilities																																	
Prior Years Deliveries: 1																																	
	5	2024	AF		23	23					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23				0		
	5	2025	AF		6	6																						A -	-	-	-	6	
	5	2026	AF		1	1																										1	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																		Date: June 2025																								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2										P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment																		Item Number / Title [DODIC]: Special Tactics/Combat Control Equipment														
Cost Elements (Units in Each)							Fiscal Year 2026														Fiscal Year 2027														BALANCE							
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026							Calendar Year 2027																												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP												
Aerial Insertion Equipment																																										
Prior Years Deliveries: 79																																										
	1	2024	AF		19	19	0																									0										
	1	2025	AF		77	35	42	5	5	5	5	5	5																			7										
	1	2026	AF		60	0	60					A -	-	-	-	-	-	-	20	20	20											0										
Maritime Rescue Equipment																																										
Prior Years Deliveries: 8																																										
	2	2024	AF		21	21	0																									0										
	2	2025	AF		108	0	108	8	8	7	1																					84										
	2	2026	AF		100	0	100					A -	-	-	-	-	-	-	6	8	5											81										
Technical Recovery Equipment																																										
Prior Years Deliveries: 10																																										
	3	2024	AF		8	8	0																									0										
	3	2025	AF		5	1	4	1	1	1	1																					0										
	3	2026	AF		6	0	6					A -	-	-	-	-	-	-	2	2	1	1											0									
Vehicular Equipment																																										
Prior Years Deliveries: 1																																										
	4	2024	AF		2	2	0																									0										
	4	2025	AF		2	0	2	-	-	2																						0										
	4	2026	AF		2	0	2					A -	-	-	-	-	-	-	-	-	-	2											0									
Visual Augmentation Capabilities																																										
Prior Years Deliveries: 1																																										
	5	2024	AF		23	23	0																									0										
	5	2025	AF		6	0	6	-	-	-	-	-	6																			0										
	5	2026	AF		1	0	1															A -	-	-	-	-	-	-	-	-	1											0
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP											

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2					P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment				Item Number / Title [DODIC]: Special Tactics/Combat Control Equipment			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Multiple - Multiple	1	1	145	0	0	0	0	1	4	8	12
2	Multiple - Multiple	1	1	19	0	0	0	0	1	5	8	13
3	Tribalco LLC - MD	1	1	20	0	0	0	0	1	4	8	12
4	Multiple - Multiple	1	1	5	0	0	0	0	1	4	11	15
5	Multiple - Multiple	1	1	1	0	0	0	0	1	7	11	18

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2						P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment						Item Number / Title [DODIC]: Items Less Than \$5 Million							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-					
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		36.000		78.663		51.763		1.000		52.763					
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		36.000		78.663		51.763		1.000		52.763					
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Total Obligation Authority (<i>\$ in Millions</i>)				-		36.000		78.663		51.763		1.000		52.763					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Ancillary Equipment - Items Less Than \$5 Million Cost																			
Recurring Cost																			
Night Vision Goggles	-	-	-	0.011	2,363	25.611	0.012	1,250	15.000	0.012	75	0.900	-	-	-	0.012	75	0.900	
Aircrew Laser Eye Protection ^(†)	-	-	-	0.001	124	0.124	-	-	0.000	0.001	7,600	7.600	-	-	-	0.001	7,600	7.600	
Aircrew Flight Equipment	-	-	-	0.011	450	4.902	0.019	342	6.503	-	-	-	-	-	-	-	-	-	
Next Generation Ejection Seat ^(†)	-	-	-	-	-	-	0.808	44	35.552	0.808	35	28.280	-	-	-	0.808	35	28.280	
Aircrew Flight Equipment Test Equipment ^(†)	-	-	-	-	-	0.000	0.084	180	15.108	0.083	84	7.001	-	-	-	0.083	84	7.001	
Aircrew Female Fitment Equipment	-	-	-	0.038	27	1.021	0.038	8	0.302	-	-	-	-	-	-	-	-	-	
Combat Ready Airman	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000	-	-	1.000	
Physiological Monitoring	-	-	-	-	-	1.000	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost	-	-	-	-	-	32.658	-	-	72.465	-	-	43.781	-	-	1.000	-	-	44.781	
Subtotal: Ancillary Equipment - Items Less Than \$5 Million Cost	-	-	-	-	-	32.658	-	-	72.465	-	-	43.781	-	-	1.000	-	-	44.781	
Support - Items Less Than \$5 Million Cost																			
Mission Support Personnel and Travel	-	-	-	-	-	3.342	-	-	6.198	-	-	7.982	-	-	-	-	-	7.982	

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2						P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment						Item Number / Title [DODIC]: Items Less Than \$5 Million											
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:														
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																							
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total							
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)					
	Subtotal: Support - Items Less Than \$5 Million Cost	-	-	-	-	-	3.342	-	-	-	6.198	-	-	-	7.982	-	-	-	-	-	-	7.982	
Gross/Weapon System Cost	-	-	-	-	-	-	36.000	-	-	-	78.663	-	-	-	51.763	-	-	-	1.000	-	-	-	52.763

Remarks:
Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2				P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment					Item Number / Title [DODIC]: Items Less Than \$5 Million			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Aircrew Laser Eye Protection		2024	Gentex / PA	SS / FFP	AFLCMC/WN - Agile Combat Systems	Mar 2024	Jun 2024	124	0.001	Y		
Aircrew Laser Eye Protection ^(†)		2026	Gentex / PA	SS / FFP	AFLCMC/WN - Agile Combat Systems	Feb 2026	Apr 2026	7,600	0.001	Y		Jan 2024
Next Generation Ejection Seat ^(†)		2025	Collins Aerospace / Colorado Springs, CO	SS / FFP	AFLCMC/WN - Agile Combat Systems	Oct 2025	Apr 2027	44	0.808	Y		Mar 2025
Next Generation Ejection Seat ^(†)		2026	Collins Aerospace / Colorado Springs, CO	SS / FFP	AFLCMC/WN - Agile Combat Systems	Oct 2025	May 2027	35	0.808	Y		Mar 2025
Aircrew Flight Equipment Test Equipment ^(†)		2025	Chemring Energetic Devices / DOWNERS GROVE, ILL	SS / FFP	AFLCMC/WN - Agile Combat Systems	Jun 2025	Jun 2026	180	0.084	Y		May 2023
Aircrew Flight Equipment Test Equipment ^(†)		2026	Chemring Energetic Devices / DOWNERS GROVE, ILL	SS / FFP	AFLCMC/WN - Agile Combat Systems	Jun 2026	Jun 2027	84	0.083	Y		May 2023

(†) indicates the presence of a P-21

Remarks:
Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2										P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment										Item Number / Title [DODIC]: Items Less Than \$5 Million														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025										BALANCE							
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP			
Aircrew Laser Eye Protection																																		
	1	2026	AF		7,600	0	7,600																										7,600	
Next Generation Ejection Seat																																		
	2	2025	AF		44	0	44																										44	
	2	2026	AF		35	0	35																										35	
Aircrew Flight Equipment Test Equipment																																		
	3	2025	AF		180	0	180																					A -		-	-	-	-	180
	3	2026	AF		84	0	84	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	84		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2										P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment													Item Number / Title [DODIC]: Items Less Than \$5 Million											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026												Fiscal Year 2027												BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT				Calendar Year 2026												Calendar Year 2027												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Aircrew Laser Eye Protection																																		
	1	2026	AF		7,600	0	7,600				A -	-	2,000	2,000	2,000	1,600																		0
Next Generation Ejection Seat																																		
	2	2025	AF		44	0	44	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	19					0			
	2	2026	AF		35	0	35	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	25	4			0				
Aircrew Flight Equipment Test Equipment																																		
	3	2025	AF		180	0	180	-	-	-	-	-	-	-	-	15	15	15	15	15	15	15	15	15	15	15					0			
	3	2026	AF		84	0	84								A -	-	-	-	-	-	-	-	-	-	-	-	-	7	7	7	7	56		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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LI 842990 - Personal Safety and Rescue Equipment
Air Force

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 2					P-1 Line Item Number / Title: 842990 / Personal Safety and Rescue Equipment				Item Number / Title [DODIC]: Items Less Than \$5 Million			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Gentex - PA	1	1	24,000	0	0	0	0	1	5	2	7
2	Collins Aerospace - Colorado Springs, CO	1	1	600	0	0	0	0	1	1	19	20
3	Chemring Energetic Devices - DOWNERS GROVE, ILL	1	7	180	0	0	0	0	1	9	12	21

Remarks:
Aircrew Flight Equipment (AFE) contains varying quantities of Next Generation Fixed Wing Helmet, Night Vision Device Test Equipment, Heated Flight Clothing, Isolated Personnel Survival Aircrew Flight Equipment (IPSAFE), Nuclear Flash Blindness Goggles Modernization & BA-X.

Aircrew Laser Eye Protection (ALEP) is composed of varying quantities/product lines including but not limited to ballistic spectacles, visors etc.

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq							P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	9.235	13.443	13.711	-	13.711	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	9.235	13.443	13.711	-	13.711	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	9.235	13.443	13.711	-	13.711	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Description:													
Mission Description:													
The Power Conditioning and Continuation Interfacing Equipment (PCCIE) program is critical to ensuring the quality, reliability, and continuity of electrical power supplied to essential Air Force systems. This program designs, develops, tests, and fields power conditioning and uninterruptible power supply (UPS) equipment necessary to support mission-critical assets such as communication systems, radar, data centers, hospitals, industrial processes, and command and control systems.													
The program replaces aging and legacy UPS units, ensuring operational resilience against electrical disturbances, outages, and environmental factors that compromise power integrity. As a multi-year effort, the PCCIE program addresses emergent requirements and supports ongoing modernization to meet growing demand and address legacy system obsolescence.													
Key Objectives:													
1. Power Quality Improvement: Reduces harmonic distortion, voltage fluctuations, and electrical disturbances.													
2. Operational Continuity: Provides uninterrupted power during outages or disturbances.													
3. Efficiency and Reliability: Optimizes power efficiency, minimizes energy losses, and extends mean time between failures (MTBF).													
4. UPS Modernization: Supports the transition to next-generation UPS systems, reducing maintenance costs and increasing system uptime.													
Program Components:													
• Power Conditioning Equipment: Procurement of voltage regulators, harmonic filters, and power factor correction devices.													
• Continuation Interfacing Equipment: UPS systems, transfer switches, and backup power systems.													
• Fielding and Installation: Deploys and installs UPS systems across Air Force bases, with flexibility for tailored installations to meet mission-specific needs.													
In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.													
• Program elements associated with this are: 27510F, 52834F, and 52844F.													
• Funding for this exhibit contained in PE 0207510F													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
AF	Quantity	-	-	-	-	-	-	-	-	-			
	Total Obligation Authority	8.139	12.358	12.602	-	12.602	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq					P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.972	0.961	0.983	-	0.983	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.124	0.124	0.126	-	0.126	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	9.235	13.443	13.711	-	13.711	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq						P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT				
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	POWER CONDITIONING EQUIPMENT	P-5a, P-21	A		- / -	- / 9.235	- / 13.443	- / 13.711	- / -	- / 13.711
P-40	Total Gross/Weapon System Cost				- / -	- / 9.235	- / 13.443	- / 13.711	- / -	- / 13.711
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
Justification:
The Power Conditioning and Continuation Interfacing Equipment (PCCIE) program addresses critical Air Force infrastructure needs by ensuring the quality and continuity of electrical power supplied to essential systems. The program mitigates risks associated with aging and obsolete Uninterruptible Power Supply (UPS) units that support mission-critical facilities, such as data centers, command and control systems, radar, and medical infrastructure.
The PCCIE program prioritizes the replacement of aging UPS systems, focusing on units that have exceeded their operational lifespan of 12-15 years. The program ensures uninterrupted operations, reducing downtime caused by electrical disturbances and outages.

Cost Justification:
1. Aging Equipment: Over 70% of UPS units in the Air Force inventory exceed 15 years of service, leading to increased failures and reduced reliability. The funding will enable the replacement of systems nearing or beyond their lifespan.
2. Operational Continuity: Failure of UPS systems can lead to mission-critical downtime. This procurement ensures operational readiness by providing uninterrupted power to essential facilities.
3. Cost Savings: Modern UPS systems offer improved energy efficiency and reduced maintenance costs, providing a 30-50% reduction in lifecycle sustainment expenses.
4. Scalability and Flexibility: Procurement addresses immediate replacement needs while supporting future expansion and upgrades aligned with mission growth.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3						P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT						Item Number / Title [DODIC]: POWER CONDITIONING EQUIPMENT						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		9.235		13.443		13.711		-		13.711				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		9.235		13.443		13.711		-		13.711				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		9.235		13.443		13.711		-		13.711				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Power Conditioning Equipment Cost																		
Recurring Cost																		
4E9B50 ^(†)	-	-	-	0.257	36	9.235	0.259	52	13.443	0.254	54	13.711	-	-	-	0.254	54	13.711
Subtotal: Recurring Cost	-	-	-	-	-	9.235	-	-	13.443	-	-	13.711	-	-	-	-	-	13.711
Subtotal: Hardware - Power Conditioning Equipment Cost	-	-	-	-	-	9.235	-	-	13.443	-	-	13.711	-	-	-	-	-	13.711
Gross/Weapon System Cost	-	-	-	-	-	9.235	-	-	13.443	-	-	13.711	-	-	-	-	-	13.711
Remarks:																		
The procurement efforts for mission-critical infrastructure, including the Power Conditioning and Continuation Interfacing Equipment (PCCIE) program, have evolved over multiple fiscal years to address operational sustainment and modernization objectives. Previous acquisitions focused on replacing legacy Uninterruptible Power Supply (UPS) units, maintaining a stable power environment for essential military operations, and ensuring compliance with Department of Defense (DoD) procurement regulations. The PCCIE program, operating under a Multiple Award Contract (MAC) framework, has executed procurement efforts allowing flexibility in cost allocation and risk management. Budget allocations from FY2024 and FY2025 supported both emergency and scheduled UPS replacements, with procurement cycles adjusted based on available funding and contractor readiness.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AF		Quantity				-		-		-		-		-				
		Total Obligation Authority				8.139		12.358		12.602		-		12.602				
AFNG		Quantity				-		-		-		-		-				
		Total Obligation Authority				0.972		0.961		0.983		-		0.983				

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Exhibit P-5, Cost Analysis: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3		P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT			Item Number / Title [DODIC]: POWER CONDITIONING EQUIPMENT	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AFR	Quantity	-	-	-	-	-
	Total Obligation Authority	0.124	0.124	0.126	-	0.126
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	9.235	13.443	13.711	-	13.711

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3				P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT				Item Number / Title [DODIC]: POWER CONDITIONING EQUIPMENT				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
4E9B50 ^(†)		2024	Various / Various	C / IDIQ	AFLCMC Hill AFB	Oct 2023	Jan 2024	36	0.257	Y		
4E9B50 ^(†)		2025	Various / Various	C / IDIQ	AFLCMC Hill AFB	Oct 2024	Jan 2025	52	0.259	Y		
4E9B50 ^(†)		2026	Various / Various	C / IDIQ	AFLCMC Hill AFB	Oct 2025	Jan 2026	54	0.254	Y		

^(†) indicates the presence of a P-21

Remarks:
The PCCIE program utilizes a Multiple Award Contract (MAC) with four prime contractors: Eaton Corporation, M.C. Dean Inc., CSI Electrical Contractors Inc., and Allcom Electric Inc. These contractors bid for each UPS replacement project, ensuring competitive pricing and technological expertise. The acquisition process follows the Lowest Price Technically Acceptable (LPTA) approach to balance affordability with technical performance.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3										P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT										Item Number / Title [DODIC]: POWER CONDITIONING EQUIPMENT													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025										BALANCE						
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
4E9B50																																	
	1	2024	AF		36	0	36	A -	-	-	3	3	3	3	3	3	3	3	3	3	3	3											0
	1	2025	AF		52	0	52											A -	-	-	5	4	5	4	5	4	5	4	4	12			
	1	2026	AF		54	0	54																										54
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3										P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT										Item Number / Title [DODIC]: POWER CONDITIONING EQUIPMENT												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027														BALANCE	
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
4E9B50																																
	1	2024	AF		36	36	0																									0
	1	2025	AF		52	40	12	4	4	4																						0
	1	2026	AF		54	0	54	A -	-	-	4	5	4	5	4	5	4	5	4	5											0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3					P-1 Line Item Number / Title: 843040 / POWER CONDITIONING EQUIPMENT				Item Number / Title [DODIC]: POWER CONDITIONING EQUIPMENT			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	8	8	54	0	0	0	0	8	1	3	4

Remarks:
Power Conditioning and Continuation Interfacing Equipment (PCCIE) Program
Appropriation: 3080 (Other Procurement, Air Force) | Budget Year: FY2026
The PCCIE program ensures reliable Uninterruptible Power Supply (UPS) systems for mission-critical Air Force operations. Procurement follows a Multiple Award Contract (MAC) framework with vendors Eaton, MCDean, CSI, and AllCom.
The FY2026 acquisition plan continues the replacement of aging infrastructure

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq							P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	15.038	12.181	20.459	21.143	-	21.143	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	15.038	12.181	20.459	21.143	-	21.143	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	15.038	12.181	20.459	21.143	-	21.143	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Description: The Mechanized Material Handling Equipment (MMHE) Program supports the Air Force's logistics and sustainment mission by providing efficient storage, handling, and distribution capabilities globally across Air Force installations. This program ensures readiness and operational continuity through modernization and automation of material handling processes. The MMHE program enhances supply chain operations, base-level aircraft maintenance functions, air transportation logistics, and warehouse management by deploying advanced materials handling solutions. The MMHE line provides funding for static and automated materials handling equipment to efficiently store, receive, and ship materiel at Air Force bases worldwide. MMHE involves the design and acquisition of mechanized and non-mechanized materials handling systems to modernize and enhance supply operations, base-level aircraft maintenance, air transportation missions, and other warehouse and storage processes. Most MMHE is one of the following equipment types: • Material Storage and Distribution Systems, which consists of equipment within a warehouse or aircraft hangar used to receive, store, and ship material. Common types of equipment include racks, shelving, modular cabinets, mezzanines, mobile aisle systems, conveyors, vertical lift modules, vertical carousels, narrow-aisle warehouse trucks, and overhead cranes. • Aerial Port Equipment for air transportation, which includes heavy-duty freight handling 463L pallet conveyors, pallet buildup/breakdown lift stations, cargo storage racks, and overhead bridge cranes for air freight terminal systems; roller conveyors and overhead cranes for aerial delivery systems; and inbound and outbound baggage conveyors and passenger boarding bridges for air passenger terminals. • External Aircraft Fuel Tank Storage Systems, which are used to store and access external aircraft fuel tanks. Adequately equipped facilities are essential to the storage and handling of weapon system components, mobility gear, supply items, and for rapid processing of personnel, freight, and baggage. Proper MMHE reduces pipeline time, reduces damage to weapon system components during handling and storage, and enhances personnel safety. MMHE provides enhanced Air Force capability to respond to crises and threats whenever they occur in the world. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. Funding for this exhibit is contained in PE 0207510F, 0207597F, 0401221F, 0502834F, and 0502844F.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq					P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
AF	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	10.956	17.134	18.593	-	18.593	-	-	-	-
AFNG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.600	2.375	1.875	-	1.875	-	-	-	-
AFR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.625	0.950	0.675	-	0.675	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	12.181	20.459	21.143	-	21.143	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 3: Depot Plant+Mtrls Handling Eq						P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Mechanized Material Handling Equip	P-5a, P-21	A		- / 15.038	- / 12.181	- / 20.459	- / 21.143	- / -	- / 21.143
P-40	Total Gross/Weapon System Cost				- / 15.038	- / 12.181	- / 20.459	- / 21.143	- / -	- / 21.143
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY 2026 procurement funds for Mechanized Material Handling Equipment (MMHE) increases the productivity of Air Force operations, enhances management control of assets, reduces multiple handling of logistics materiel by consolidating assets, enhances safety, reduces losses due to damage of materiel during storage and transport, and reduces congestion and delays in the receiving, storage and issue operations in supply, base-level aircraft maintenance, air transportation, and other warehouse and storage facilities. Aerial port MMHE is vital to maintain and enhance rapid deployment and sustainment capabilities. Funds will also procure MMHE to support the KC-46A program at various Main Operating Bases (MOBs).

FY 2026 MMHE is to be purchased in the following quantities:

- 17 material storage and distribution systems
- 2 aerial port equipment systems

Program Support Costs are included.

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3						P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip												Item Number / Title [DODIC]: Mechanized Material Handling Equip						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:														
Resource Summary					Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
Procurement Quantity (Units in Each)					-			-			-			-			-			-				
Gross/Weapon System Cost (\$ in Millions)					15.038			12.181			20.459			21.143			-			21.143				
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-				
Net Procurement (P-1) (\$ in Millions)					15.038			12.181			20.459			21.143			-			21.143				
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-				
Total Obligation Authority (\$ in Millions)					15.038			12.181			20.459			21.143			-			21.143				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																								
Initial Spares (\$ in Millions)					-			-			-			-			-			-				
Gross/Weapon System Unit Cost (\$ in Millions)					-			-			-			-			-			-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																								
Cost Elements		Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total							
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)					
Hardware - Mechanized Material Handling Equip Cost																								
Non Recurring Cost																								
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS ^(†)	0.583	10	5.832	0.685	11	7.537	0.636	23	14.622	0.814	17	13.832	-	-	-	0.814	17	13.832						
AERIAL PORT EQUIPMENT ^(†)	3.069	3	9.206	2.172	2	4.344	1.107	5	5.537	3.468	2	6.936	-	-	-	3.468	2	6.936						
Subtotal: Non Recurring Cost	-	-	15.038	-	-	11.881	-	-	20.159	-	-	20.768	-	-	-	-	-	20.768						
Subtotal: Hardware - Mechanized Material Handling Equip Cost	-	-	15.038	-	-	11.881	-	-	20.159	-	-	20.768	-	-	-	-	-	20.768						
Support - Mechanized Material Handling Equip Cost																								
Program Support Costs - Other Government Costs	-	-	-	-	-	0.300	-	-	0.150	-	-	0.175	-	-	-	-	-	0.175						
Program Support Costs - Contractor Services	-	-	-	-	-	0.000	-	-	0.150	-	-	0.200	-	-	-	-	-	0.200						
Subtotal: Support - Mechanized Material Handling Equip Cost	-	-	-	-	-	0.300	-	-	0.300	-	-	0.375	-	-	-	-	-	0.375						
Gross/Weapon System Cost	-	-	15.038	-	-	12.181	-	-	20.459	-	-	21.143	-	-	-	-	-	21.143						
Remarks: FY25-26 includes additional funding procure Mechanized Material Handling Equipment (MMHE) to support the bed down of the KC-46A program at various Main Operating Bases (MOBs).																								

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3	P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip	Item Number / Title [DODIC]: Mechanized Material Handling Equip
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
There is no standard system design. Each system of a given type of equipment is uniquely designed for a specific building or base and type of mission, so no two are alike. Unit cost is the average cost of all equipment of that type being installed at all bases within the FY. Therefore it is not expected or desirable for unit cost to be approximately the same from year to year.		
Note: Totals or subtotals in this Exhibit P-5 may not be exact or sum exactly due to rounding.		

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
AF	Quantity	-	-	-	-	-
	Total Obligation Authority	10.956	17.134	18.593	-	18.593
AFNG	Quantity	-	-	-	-	-
	Total Obligation Authority	0.600	2.375	1.875	-	1.875
AFR	Quantity	-	-	-	-	-
	Total Obligation Authority	0.625	0.950	0.675	-	0.675
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	12.181	20.459	21.143	-	21.143

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3			P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip					Item Number / Title [DODIC]: Mechanized Material Handling Equip				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS ^(†)		2023	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2023	Aug 2024	10	5.832	Y		Dec 2022
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS ^(†)		2024	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2024	May 2025	11	0.685	Y	Feb 2024	Feb 2024
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS ^(†)		2025	TBD / TBD	TBD	AFLCMC Wright Patterson AFB	Aug 2025	May 2026	23	0.636	Y	Feb 2025	
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS ^(†)		2026	TBD / TBD	TBD	AFLCMC Wright Patterson AFB	Aug 2026	May 2027	17	0.814	Y	Feb 2026	
AERIAL PORT EQUIPMENT ^(†)		2022	RA Burch / Travis AFB	C / FFP	N/A	Jan 2022	Mar 2025	1	7.694	Y		Jun 2020
AERIAL PORT EQUIPMENT ^(†)		2023	Various / Various	Various	AFLCMC Wright Patterson AFB	Aug 2023	Aug 2024	2	1.512	Y		Apr 2023
AERIAL PORT EQUIPMENT ^(†)		2024	TBD / TBD	TBD	AFLCMC Wright Patterson AFB	Aug 2024	Aug 2025	2	2.172	Y	Feb 2024	
AERIAL PORT EQUIPMENT ^(†)		2025	TBD / TBD	TBD	AFLCMC Wright Patterson AFB	Aug 2025	Aug 2026	5	1.107	Y	Feb 2025	
AERIAL PORT EQUIPMENT ^(†)		2026	TBD / TBD	TBD	AFLCMC Wright Patterson AFB	Aug 2026	Aug 2027	2	3.468	Y	Feb 2026	
(†) indicates the presence of a P-21 Remarks: There is no standard system design. Each system of a given type of equipment is uniquely designed for a specific mission and building. The result is that no two systems are alike. System cost is an average cost for all contracts of that type in a given year. Given the variation in types of projects, quantities of equipment required to meet mission requirements, and shipping and labor costs to various installations worldwide, no consistency in unit cost is expected from year to year. Nearly all projects are at a separate base and are put on separate contracts, so the response is 'Various' when the quantity is more than 1. Used AFLCMC Wright Patterson AFB for location of PCO because 'Various' is not an allowed option, and most buys are through that contracting office. Selected an average award date when the line refers to more than 1 project/contract. Selected an average date of first delivery when the line refers to more than 1 project/contract. Specs are not available at this time for future projects. Specifications will be developed following a design visit to the base receiving the equipment since the type, quantity, and configuration of the equipment depends on the mission requirements and facility constraints.												

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3										P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip													Item Number / Title [DODIC]: Mechanized Material Handling Equip											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2022												Fiscal Year 2023												BALANCE			
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022												Calendar Year 2023															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS																																		
	1	2023	AF		10	0	10																									A -	-	10
	1	2024	AF		11	0	11																											11
	2	2025	AF		23	0	23																											23
	2	2026	AF		17	0	17																											17
AERIAL PORT EQUIPMENT																																		
	3	2022	AF		1	0	1			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1			
	4	2023	AF		2	0	2																									A -	-	2
	5	2024	AF		2	0	2																											2
	5	2025	AF		5	0	5																											5
	5	2026	AF		2	0	2																											2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3										P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip										Item Number / Title [DODIC]: Mechanized Material Handling Equip												
Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE	
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS																																
	1	2023	AF	10	0	10	-	-	-	-	-	-	-	-	-	-	1	2	1	1	-	1	1	1	1					0		
	1	2024	AF	11	0	11											A -	-	-	-	-	-	-	-	-	1	2	3	2	1		2
	2	2025	AF	23	0	23																						A -	-		23	
	2	2026	AF	17	0	17																							17			
AERIAL PORT EQUIPMENT																																
	3	2022	AF	1	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							0		
	4	2023	AF	2	0	2	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1							0			
	5	2024	AF	2	0	2											A -	-	-	-	-	-	-	-	-	-	-	-	1	-		1
	5	2025	AF	5	0	5																						A -	-		5	
	5	2026	AF	2	0	2																							2			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3										P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip													Item Number / Title [DODIC]: Mechanized Material Handling Equip														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE				
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS																																					
	1	2023	AF		10	10	0																					0									
	1	2024	AF		11	9	2	1	1																				0								
	2	2025	AF		23	0	23	-	-	-	-	-	-	-	1	2	3	3	3	3	2	2	2	1	1				0								
	2	2026	AF		17	0	17														A	-	-	-	-	-	-	-	-	-	-	1	2	2	2	1	9
AERIAL PORT EQUIPMENT																																					
	3	2022	AF		1	1	0																					0									
	4	2023	AF		2	2	0																					0									
	5	2024	AF		2	1	1	-	-	1																		0									
	5	2025	AF		5	0	5	-	-	-	-	-	-	-	-	-	1	1	2	1											0						
	5	2026	AF		2	0	2														A	-	-	-	-	-	-	-	-	-	-	-	-	1	1	0	
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3										P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip										Item Number / Title [DODIC]: Mechanized Material Handling Equip												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029														BALANCE	
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
MATERIAL STORAGE AND DISTRIBUTION SYSTEMS																																
	1	2023	AF	10	10	0																										0
	1	2024	AF	11	11	0																										0
	2	2025	AF	23	23	0																										0
	2	2026	AF	17	8	9	2	2	2	2	1																					0
AERIAL PORT EQUIPMENT																																
	3	2022	AF	1	1	0																										0
	4	2023	AF	2	2	0																										0
	5	2024	AF	2	2	0																										0
	5	2025	AF	5	5	0																										0
	5	2026	AF	2	2	0																										0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 3					P-1 Line Item Number / Title: 843050 / Mechanized Material Handling Equip				Item Number / Title [DODIC]: Mechanized Material Handling Equip			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various				0	0	0	0	0	0	0	0
2	TBD - TBD	1	1	17	1	11	9	20	0	0	0	0
3	RA Burch - Travis AFB				0	0	0	0	0	0	0	0
4	Various - Various				0	0	0	0	0	0	0	0
5	TBD - TBD	1	1	2	1	11	12	23	0	0	0	0
Remarks: Mechanized Material Handling Equipment (MMHE) consists of commercial-off-the-shelf (COTS) items and will likely be awarded to multiple contractors. Therefore, production rates do not apply. Delivery schedules will vary by project/contract and are not standardized for this type of equipment. The decentralized procurement approach ensures that each system is tailored to meet unique mission and base requirements, supporting logistics operations without a fixed production cycle. The procurement timeline is determined on a case-by-case basis, with individual contracts reflecting specific Air Force base needs and operational requirements. The Air Force Life Cycle Management Center (AFLCMC) at Wright-Patterson AFB will oversee contracting efforts for most of these purchases. "A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment							P-1 Line Item Number / Title: 845010 / Base Procured Equipment					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	60.526	82.513	90.654	-	90.654	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	60.526	82.513	90.654	-	90.654	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	60.526	82.513	90.654	-	90.654	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
Base Procured Equipment: Organizations throughout the Air Force acquire authorized investment equipment from the General Services Administration, Defense Logistics Agency, and commercial sources when these items exceed 250,000 in cost or are unavailable through Air Force central procurement. Examples of equipment in this P-1 line typically include equipment and/or specialized tools for road and ground maintenance; vehicle maintenance; vehicle corrosion control; civil engineering maintenance; electrical and carpentry shops; specialized laboratories; kitchen and dining facilities; printing plants; microfilm, graphics support facilities; temporary relocatable facilities, training ranges; uninterruptible power supply systems, physiological trainers to include, but are not limited to Barney Chairs, Altitude Chambers, Spatial Disorientation Trainers, Hypoxia Familiarization Trainers and Part Task Trainers, Reduced Oxygen Breathing Devices, Terrain Boards, Parachuting Trainers, Aircrew Exercise Equipment, advanced manufacturing 3-D printers and cold spray machines, RSM technologies to include automation and robotics equipment and CBM+ SBA Vampire/ADR Boxes. Funding for this exhibit contained in PEs 0207142F, 0804741F, 0804701F, 0804731F, 0804752F, 0708051F, and 0101233F, 0207410F Base Support Equipment: Organizations throughout the Air Force acquire authorized Support Equipment through Air Force central procurement. Examples of equipment in this P-1 line include equipment and/or specialized tools necessary for Aircraft Maintenance/Sustainment. Funding for this exhibit contained in PE 0804741F USAFA Procured Equipment: Organizations throughout United States Air Force Academy (USAFA) require specialized academic equipment that allows USAFA to be the premier Military Service Academy and attract our nation's best and brightest students. To accomplish this, organizations across USAFA must be able to utilize 3080 (Procurement) funding to acquire authorized investment equipment from the General Services Administration, Defense Logistics Agency, and commercial sources when these items exceed 350,000 or are unavailable through Air Force central procurement. The USAFA Education, Training, and Operations Mission requires the purchase and maintenance of STEM Laboratory equipment to include, but not limited to, Artificial Intelligence clusters, High-Performance Computing clusters, Quantum Computing, nuclear magnetic resonance spectrometers, single crystal x-rays, coating systems, time-resolved 3D Particle Tracking Velocimetry systems, Instron Hydraulic high-capacity tension, compression, bend/flex, and shear testing grips, 5989 Universal Test System and network analyzers for numerous engineering and space laboratories. Furthermore, USAFA is responsible for the management and recruitment of a Division-1 National Collegiate Athletic Association (NCAA) program spanning 27 teams, 1,000+ student athletes, and hundreds of events annually across nine different athletic conferences. It is imperative												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment		P-1 Line Item Number / Title: 845010 / Base Procured Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
that investment equipment be purchased, life cycle managed, and properly maintained to remain in compliance with NCAA & Conference principles / bylaws as per DAFI 36-3501. Examples of this equipment include, but are not limited to, Hyperoxic equipment to support the human-performance laboratory, Audio Visual systems, and miscellaneous training equipment to support athletic and summer cadet leadership programs per Title 10 USC 9462.		
Funding for this exhibit contained in PE 0804721F.		
Funding for PE 0804701F, FY26 funding procures Advanced Pilot Training System Equipment. The equipment includes 24 sunshades (covering 48 aircraft) required by AFI 21-101, AETC Supplement, to provide protection for the aircraft and personnel from the elements, including intense sun and damaging hail. Sunshades extend the service life of expensive, sensitive aircraft systems in the cockpit and protects the aircrews and ground crews servicing the aircraft as they perform pre-flight, thru-flight, and post-flight maintenance activities. FY26 funding also addresses a critical shortage of secure explosive storage for T-7A ejection seat and canopy systems at AETC UPT wings through procurement of ARMAG prefabricated structures. Each location lacks adequate storage, compounded by strict segregation requirements, which if unaddressed will lead to unacceptably high Non-Mission Capable (NMC) aircraft rates, hindering pilot production. The ARMAGs will provide the approximately 1,855 sq ft of critically required space, enabling timely maintenance and preventing mission failure. Failure to fund this request will significantly increase the risk of NMC aircraft, negatively impacting AETC's pilot training mission. The funding will ensure compliance with explosive storage regulations (T.O. 11A-1-61-1 and AFMAN 91-201).		
Funding for this exhibit contained in PE PE 0804701F.		
Rapid Sustainment Modernization identifies, applies, and scales technologies that accelerate or streamline sustainment operations for depot and flightline maintenance with the objective to decrease operations and sustainment costs.		
Funding for this exhibit contained in PE PE 0708051F.		
In FY 2026, PE 0207410F will enhance the cybersecurity posture and information interoperability of the United States Strategic Command's (USSTRATCOM) Strategic Air Operations Center (STAOC) to add Command and Control capacity for emerging classified capabilities. The STAOC combines operational floors for the 608 Air Operations Center (AOC) and the Nuclear Operations Center (NOC) while providing Air Forces Strategic (AFSTRAT) Staff integration space for the Stand-Off Munitions Application Center (SMAC) and the AFSTRAT Directorates. This funding request provides critical infrastructure to support the Advanced Battle Management/Joint All Domain Command and Control (ABMS/JADC2) initiatives, enabling secure and seamless data flow across security domains. These improvements will enable STAOC's ability to support DoD's command and control systems and next-generation weapon systems, ensuring mission success. This funding directly supports critical missions such as the B-21 Long Range Strike Bomber, the Sentinel Ground-Based Strategic Deterrent missile system, and the National Airborne Operations Center (NAOC). This funding request is new to FY26 to continue ongoing renovations as part of a larger and ongoing Military Construction (MILCON) effort. These funds address unforeseen IT requirements specific to the STAOC.		
Funding for this exhibit contained in PE 0207410F.		
Shielded Enclosure in accordance with NSA standards to house Weapon System (WS) equipment for processing of critical information. Modular equipment option allows shielded enclosure design flexibility due to WS maturity. Stationary X-ray inspection system designed to scan vehicles and cargo for potential threats including organic materials, explosives, and contraband using top-down and dual-side fields of view. The system delivers high-resolution, easily interpretable images to support rapid threat detection and streamlined security operations.		
Funding for this exhibit contained in PE 0101233F.		
Shielded Enclosure in accordance with NSA standards to house Weapon System (WS) equipment for processing of critical information. Modular equipment option allows shielded enclosure design flexibility due to WS maturity. Stationary X-ray inspection system designed to scan vehicles and cargo for potential threats including organic materials, explosives, and contraband using top-down and dual-side fields of view. The system delivers high-resolution, easily interpretable images to support rapid threat detection and streamlined security operations.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment					P-1 Line Item Number / Title: 845010 / Base Procured Equipment					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Base Procured Equipment	P-5a, P-21	A		- / -	- / 60.526	- / 82.513	- / 90.654	- / -	- / 90.654
P-40	Total Gross/Weapon System Cost				- / -	- / 60.526	- / 82.513	- / 90.654	- / -	- / 90.654
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

PE 0708015F: FY 2026 funding procures Rapid Sustainment Modernization equipment including Advanced Manufacturing 3-D printers and coldspray machines, Rapid Sustainment Technologies including Automation and Robotics to include but not limited to Robotic Radome Scaling, LADS III System, Robotic Sheet Forming Machine, Rapidly Deployable Hangars, E-drill Systems, Match drill systems, Robotic Taping System, F-16 Underbelly Paint System, Thermal Spray multipurpose booth, Teremetrix System Install, LCR Laser Upgrade and CBM+ SBA Boxes. Approved RSIP projects included in the PB.

3D Printing and Coldspray Equipment - FY2026 increases due to expansion of procurement of various 3D printing technologies for field-units and cold spray depot implementation.

Automation and Robotics - FY2026 decreases due to FY24PB planned Group 1 funding of Rapid Sustainment Innovation Program (RSIP) for BlackGold, eDrill, and Intermittent Fault Detection ends FY2025. Additional projects anticipated in the FY2026 Program Decision Memorandum for Group 3.

Condition-Based Maintenance+ (CBM+) - FY2026 decreases due to recoding of to O&M due to eaches cost falling under the 350K threshold.

PE 0207142F: FY 2026 funding procures F-35 Base Procured Equipment to include, a Lightning Modular Extendable Rigid Wall Shelter (LMERWS) which is a secure mobile facility for worldwide deployment that fulfills unique requirements for Autonomic Logistics Information System (ALIS)/Operational Data Integrated Network (ODIN), peripherals, F-35 intelligence operations, mission planning, Government Systems Security Officer (GSSO), Information Systems Security Officer (ISSO), and allows for pre/post-flight briefings. The F-35 is non-employable without LMERWS to perform mission planning, maintenance, and sortie generation. Aircraft Sunshades that provide the F-35 with lightning protection and enable all weather maintenance operations by protecting personnel from inclement and extreme weather conditions. Temporary Shelters are required in accordance with F-35 base Interim Operating Plans (IOP). Temporary Shelters allow for the timely delivery of the F-35 and for unit Initial Operating Capability independent of MILCON and FSRM project progress. Intrusion Detection Systems (IDS) for F-35 facilities in compliance with AFI 31-101 and ICD 705 requirements. Facilities without IDS cannot have PL resources stored, staged, or hangered without being continuously monitored by the owner/user of the facility. Secure spaces that do not meet ICD 705 requirements cannot be accredited and cannot be used to process classified information. IDS allows for the full operation and utilization of facilities required for F-35 mission success.

PE 0804701F: FY 2026 funding procures Advanced Pilot Training System Equipment. After long delays, the first T-7 aircraft will arrive at pilot training bases across the Air Force beginning in FY26. Procurement of Sunshades are behind schedule for this arrival. Without Smart Sunshades technology vital training of new AF pilots will be lost with loss of ability to collect aircraft data for mission rehearsal and outbrief. The sunshades provide the cover for adverse weather and will aid in keeping the temperature of the electronics inside the aircraft to allow maintenance and pre-flight to occur. Without the sunshades, there could be loss of training due to the overheating of the aircraft electronics, and subjecting aircrews and pilots from environmental impacts. Sunshades are critical in the beginning of training all future Air Force Pilots.

PE 0804731F: FY 2026 funding procures a live fire burn-space trainer required to fulfill evolutions for structural fire, coordinated attack, and hose and sprinkler operations training objectives as required by DoDM 6055.6, the National Fire Protection Association (NFPA) Standard 1072 and 1000 series, the International Fire Services Accreditation Congress, and ProBoard for 1,300 DoD and International Fire Protection Students annually. Trainers provide ability to award 3 of the 6 required national certifications; Firefighter I, Firefighter II, and Airport Rescue Firefighter. The existing burn trainer was built in 1994 and is scheduled for demolition in FY25. In 2018, a NFPA 1403 (NFPA live-fire training structure evaluation) was conducted on the trainer and determined to be in extremely poor condition with a recommended to replace the trainer as soon as possible. Special Warfare investment equipment supporting the Pararescue/Combat Rescue Officer, Combat Controller/Special Tactics Officer, Tactical Air C2/Air Liaison, and Special Operations Weather career fields.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment		P-1 Line Item Number / Title: 845010 / Base Procured Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
PE 0804752F: FY 2026 funding procures Professional Training Equipment. AFIT's Engineering Graduate School maintains a strong applied-research focus through seven multi-disciplinary research centers: Autonomy and Navigation Technology Center, Center for Cyberspace Research, Center for Directed Energy, Center for Space Research and Assurance, Center for Technical Intelligence Studies and Research, Homeland Security Community of Best Practices, and the Nuclear Expertise for Advancing Technologies Center. Additionally, AFIT is designated as the Air Force's Cyberspace Technical Center of Excellence and is the home of the Scientific Test and Analysis Techniques Center of Excellence, which delivers independent, tailored application of STAT to support test and evaluation teams across the Department of Defense and Department of Homeland Security. The Graduate School equipment requirements vary each year based on the research projects being requested. A more specific example of the types of equipment this funding supports is to procure a 5-axis Computerized Numerical Control milling machine used to create custom research test fixtures and research apparatuses for AFIT students and faculty members conducting advanced DOD-focused research across multiple disciplines (for example: hypersonics, aerodynamics, custom devices for fundamental physics exploration, and a host of other technical applications). Additionally, AFIT will procure a high-speed, hyper-spectral, thermal imaging system that operates in the long-wave infrared (LWIR) band that will enable AFIT to conduct research that couldn't be done previously (for example, long-wave hyperspectral imaging of fast events such as explosion dynamics). PE 0804721F: FY 2026 funding procures STEM lab equipment and replaces cadet dining facility audio/visual equipment beyond end of life (20+ years) required for cadet training mission support. PE 0207410F: FY 2026 procurement enables future capabilities, data sharing, and enhanced security for the Strategic Operations Center (STAOOC) to add command and control capacity for emerging classified capabilities. This funding will procure a robust intrusion detection and access control System (IDS/ACS) and a data delivery cross domain solution (CDS) to provide system security, information gatekeeper capabilities, security alerts, access control, and network monitoring. provide alarm system and gatekeeper capabilities for STAOOC's computer networks. These capabilities are critical to enable and protect the STAOOC's complex operations of advanced programs and weapon systems. This funding request is new to FY 2026 to continue ongoing renovations as part of a larger and ongoing Military Construction (MILCON) effort. These funds address unforeseen IT requirements specific to the STAOOC. PE 0101233F: FY 2026 funding allows shielded enclosure design flexibility, and x-ray scanner delivers high-resolution, easily interpretable images to support rapid threat detection and streamlined security operations.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5							P-1 Line Item Number / Title: 845010 / Base Procured Equipment							Item Number / Title [DODIC]: Base Procured Equipment				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		60.526		82.513		90.654		-		90.654				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		60.526		82.513		90.654		-		90.654				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		60.526		82.513		90.654		-		90.654				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Base Procured Equipment Cost																		
Recurring Cost																		
Rapid Sustainment Modernization-Advanced Manufacturing - 3D printers and Coldspray equipment	-	-	-	-	-	2.613	-	-	14.472	-	-	14.816	-	-	-	-	-	14.816
Rapid Sustainment Modernization-Technologies and Automation and Robotics	-	-	-	-	-	4.303	-	-	20.465	-	-	6.923	-	-	-	-	-	6.923
PE 0207142F F-35 Base Procured Equipment ⁽¹⁾	-	-	-	34.446	1	34.446	7.478	1	7.478	23.688	1	23.687	-	-	-	23.687	1	23.687
PE 0804701F Advanced Pilot Training System Equipment ⁽¹⁾	-	-	-	11.444	1	11.444	22.850	1	22.850	19.656	1	19.656	-	-	-	19.656	1	19.656
PE 0804731F Base Procured Training Equipment for General Skills Training ⁽¹⁾	-	-	-	4.033	1	4.033	3.979	1	3.979	4.071	1	4.071	-	-	-	4.071	1	4.071
PE 0804752F Professional Training Equipment ⁽¹⁾	-	-	-	1.868	1	1.868	-	-	3.575	-	-	3.631	-	-	-	-	-	3.631

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5						P-1 Line Item Number / Title: 845010 / Base Procured Equipment								Item Number / Title [DODIC]: Base Procured Equipment				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
PE 0804741F Undergraduate Training Equipment	-	-	-	0.575	1	0.575	-	-	-	-	-	-	-	-	-	-	-	-
Rapid Sustainment Modernization CBM + SBA Vampire/ADR Boxes.	-	-	-	-	-	1.244	-	-	2.002	-	-	1.002	-	-	-	-	-	1.002
PE 0804721F Lab and Cadet Support Equipment ^(†)	-	-	-	-	-	-	0.575	7	4.025	0.863	2	1.725	-	-	-	0.863	2	1.725
PE 0101233F LGM-35A Sentinel Temporary Relocatable Facilities and Equipment ^(†)	-	-	-	-	-	-	-	-	-	4.985	1	4.985	-	-	-	4.985	1	4.985
PE 0401221F KC-46 Tanker Squadron	-	-	-	-	-	-	-	-	1.667	-	-	1.173	-	-	-	-	-	1.173
PE 0207410F STAOC IDS/ACS SYS ^(†)	-	-	-	-	-	-	-	-	-	1.350	1	1.350	-	-	-	1.350	1	1.350
PE 0207410F STAOC Cross Domain Data Delivery Solution ^(†)	-	-	-	-	-	-	-	-	-	7.635	1	7.635	-	-	-	7.635	1	7.635
PE 0502625F Air Base Security Forces (ANG)	-	-	-	-	-	-	-	-	2.000	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	60.526	-	-	82.513	-	-	90.654	-	-	-	-	-	90.654
Subtotal: Hardware - Base Procured Equipment Cost	-	-	-	-	-	60.526	-	-	82.513	-	-	90.654	-	-	-	-	-	90.654
Gross/Weapon System Cost	-	-	-	-	-	60.526	-	-	82.513	-	-	90.654	-	-	-	-	-	90.654

Remarks:
PE 0804721F: STEM Lab equipment items for USAFA Dean of Faculty and other equipment supporting Cadets.

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity:				P-1 Line Item Number / Title:					Item Number / Title [DODIC]:			
3080F / 04 / 5				845010 / Base Procured Equipment					Base Procured Equipment			
Cost Elements	O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
PE 0207142F F-35 Base Procured Equipment ^(†)		2024	Various / Various	TBD	TBD	Jan 2024	Sep 2024	1	34.446	Y		Nov 2023
PE 0207142F F-35 Base Procured Equipment ^(†)		2025	Various / Various	TBD	TBD	Jan 2025	Sep 2025	1	7.478	Y		Nov 2024
PE 0207142F F-35 Base Procured Equipment ^(†)		2026	Various / Various	TBD	TBD	Jan 2026	Sep 2026	1	23.688	Y		Nov 2025
PE 0804701F Advanced Pilot Training System Equipment ^(†)		2024	Various / Various	TBD	TBD	Jan 2024	Sep 2024	1	11.444	Y		Nov 2023
PE 0804701F Advanced Pilot Training System Equipment ^(†)		2025	Various / Various	TBD	TBD	Jan 2025	Sep 2025	1	22.850	Y		Nov 2023
PE 0804701F Advanced Pilot Training System Equipment ^(†)		2026	Various / Various	TBD	TBD	Jan 2026	Sep 2026	1	19.656	Y		Nov 2023
PE 0804731F Base Procured Training Equipment for General Skills Training ^(†)		2024	Various / Various	TBD	TBD	Jan 2024	Sep 2024	1	4.033	Y		Nov 2023
PE 0804731F Base Procured Training Equipment for General Skills Training ^(†)		2025	Various / Various	TBD	TBD	Jan 2025	Sep 2025	1	3.979	Y		Nov 2024
PE 0804731F Base Procured Training Equipment for General Skills Training ^(†)		2026	Various / Various	TBD	TBD	Jan 2026	Sep 2026	1	4.071	Y		Nov 2025
PE 0804752F Professional Training Equipment ^(†)		2024	Various / Various	TBD	TBD	Jan 2024	Sep 2024	1	1.868	Y		Nov 2023
PE 0804721F Lab and Cadet Support Equipment ^(†)		2025	Various / Various	Various	USAFA	Oct 2024	Jul 2025	7	0.575	Y		
PE 0804721F Lab and Cadet Support Equipment ^(†)		2026	Various / Various	Various	USAFA	Jan 2026	Aug 2026	2	0.863	Y		
PE 0101233F LGM-35A Sentinel Temporary Relocatable Facilities and Equipment ^(†)		2026	Various / Various	Various	AFNWC	Mar 2026	Mar 2027	1	4.985	Y		Jan 2026
PE 0207410F STAOC IDS/ACS SYS ^(†)		2026	Prometheus / Austin, TX	MIPR	Barksdale AFB	Dec 2025	Mar 2026	1	1.350	Y		Mar 2025
PE 0207410F STAOC Cross Domain Data Delivery Solution ^(†)		2026	TBD / TBD	TBD	TBD	Jan 2026	Mar 2026	1	7.635	Y		
^(†) indicates the presence of a P-21												

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845010 / Base Procured Equipment	Item Number / Title [DODIC]: Base Procured Equipment

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LI 845010 - Base Procured Equipment
Air Force

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5							P-1 Line Item Number / Title: 845010 / Base Procured Equipment															Item Number / Title [DODIC]: Base Procured Equipment											
Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE		
OOC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026												Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
PE 0207142F F-35 Base Procured Equipment																																	
	1	2024	AF		1	0																							0				
	1	2025	AF		1	0																							0				
	1	2026	AF		1	0	1						A	-	-	-	-	-	-	-	-	1											0
PE 0804701F Advanced Pilot Training System Equipment																																	
	2	2024	AF		1	1	0																							0			
	2	2025	AF		1	1	0																							0			
	2	2026	AF		1	0	1						A	-	-	-	-	-	-	-	-	1											0
PE 0804731F Base Procured Training Equipment for General Skills Training																																	
	3	2024	AF		1	1	0																							0			
	3	2025	AF		1	1	0																							0			
	3	2026	AF		1	0	1						A	-	-	-	-	-	-	-	-	1											0
PE 0804752F Professional Training Equipment																																	
	4	2024	AF		1	1	0																							0			
PE 0804721F Lab and Cadet Support Equipment																																	
	5	2025	AF		7	7	0																							0			
	5	2026	AF		2	0	2						A	-	-	-	-	-	-	-	-	2											0
PE 0101233F LGM-35A Sentinel Temporary Relocatable Facilities and Equipment																																	
	6	2026	AF		1	0	1						A					-	-	-	-	-	-	-	-	-	-	-	1			0	
PE 0207410F STAOC IDS/ACS SYS																																	
	7	2026	AF		1	0	1						A	-	-	-	1														0		
PE 0207410F STAOC Cross Domain Data Delivery Solution																																	
	8	2026	AF		1	0	1						A	-	-	1														0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5					P-1 Line Item Number / Title: 845010 / Base Procured Equipment				Item Number / Title [DODIC]: Base Procured Equipment			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Various - Various	1	1	1	1	4	8	12	0	0	0	0
2	Various - Various	1	1	1	0	0	0	0	4	4	8	12
3	Various - Various	1	1	1	0	0	0	0	0	4	8	12
4	Various - Various	1	1	10	1	4	8	12	0	0	0	0
5	Various - Various	1	1	2	1	4	7	11	0	0	0	0
6	Various - Various	1	1	1	1	6	12	18	0	0	0	0
7	Prometheus - Austin, TX	1	1	1	1	3	3	6	0	0	0	0
8	TBD - TBD	1	1	1	1	4	2	6	0	0	0	0
"A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment

P-1 Line Item Number / Title:
845100 / Engineering and EOD Equipment

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	307.353	203.531	253.799	-	253.799	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	307.353	203.531	253.799	-	253.799	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	307.353	203.531	253.799	-	253.799	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line funds the procurement of a multitude of Explosive Ordnance Disposal (EOD) and Engineering capabilities critical to the Air Force's ability to provide Integrated Base Response and Recovery (IBRR) and Air Base Resiliency in highly contested environments, both in-garrison and in support of contingency operations. IBRR is defined as the whole of installation effort to restore operational and support mission capabilities after a damaging wartime or peacetime event. Damaging wartime or peacetime events range from natural and man-made disasters to Chemical, Biological, Radiological, and Nuclear (CBRN), kinetic, and cyber attacks. Air Base Resiliency refers to the capability of operating locations to sustain the projection of combat power by protecting against, responding to, and reconstituting from deliberate, accidental, or naturally occurring events such as those previously listed.

Procurements include the EOD identify, mitigate, and defeat Family of Systems (FoS), Chemical, Biological, Radiological, and Nuclear (CBRN) detection and identification systems, hardening, a portion of the Rapid Airfield Damage Recovery (RADR) FoS, and tactical communications packages for the Air Force Civil Engineer enterprise.

EOD FoS includes systems and equipment needed for EOD personnel to operate in the full spectrum of the competition continuum by identifying, mitigating, and defeating explosive hazards from Unexploded Ordnance (UXO), Improvised Explosive Devices (IEDs), aerospace systems, conventional munitions, and Weapons of Mass Destruction (WMD).

CBRN detection and identification systems include the Radiological Detection System (RDS), and Radioisotope Identification Device (RIID). These systems provide the capability to measure, identify, geo-locate, and transmit data on radiological and nuclear materials. Additionally, this budget line includes the Dismounted Reconnaissance Set, Kits, and Outfits (DR SKO) that provides on-site identification and personal protection from chemical and biological contamination.

Hardening refers to the ability to protect critical assets from enemy attack. Within hardening, this budget line specifically funds the Expedient Small Asset Protection (ESAP) hardened shelter system. The ESAP system provides protection from specific munitions and is designed to house fighter aircraft and critical sortie generation equipment.

The RADR FoS consists of capabilities that contribute to three distinct phases of airfield recovery; Rapid Damage Assessment (RDA), Rapid Explosive Hazard Mitigation (REHM), and Rapid Damage Repair (RDR).

Within RDA, this budget line specifically funds the Rapid Airfield Damage Assessment System (RADAS), which consists of four Small Unmanned Aerial Systems (SuAS) equipped with Electro-optical (EO) and Long Wave Infrared (LWIR) sensors, switch and network cabling, and two mobile workstations.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment		P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
Within REHM, this budget line specifically funds the Recovery of Airfield Denied By Ordnance (RADBO), which consists of the Mine Resistant Ambush Protected (MRAP) vehicle, the interrogation arm assembly and the Zeus IIA Directed Energy Weapon (DEW) system. The MRAP vehicles are not procured under this budget line. Within RDR, this budget line specifically funds Aluminum Mat-2 (AM-2) matting kits, Fiber Reinforced Polymer (FRP) matting kits, and Water and Fuels Expedient Repair System (WaFERS) kits. AM-2 matting kits may be used as a capping material for repairs or as an expedient expansion method on airfield aprons and low-speed taxiways. FRP matting kits may be used as a capping material for repairs may be used in a variety of airfield locations depending on aircraft type, and operations. WaFERS kits may be used as an expedient repair or recovery of mission essential water and fuel distribution systems and associated infrastructure. Tactical communication packages include a variety of systems, equipment, and accessories to provide Command, Control, and Communication (C3) for the Civil Engineer enterprise. The FY 2025 funding request was reduced by \$27.521 million to account for the availability of prior year execution balances. Funding for this exhibit contained in PEs: 0204424F, 0208028F, 0207593F.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force							Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment						P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A											
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Exhibit Type	Title*		Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	Engineering and EOD Equipment		P-5a, P-21	A		- / -	- / 307.353	- / 203.531	- / 253.799	- / -	
P-40	Total Gross/Weapon System Cost					- / -	- / 307.353	- / 203.531	- / 253.799	- / -	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.											
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.											
Justification: This budge line has significant increases due to the role of IBRR and Air Base Resiliency in operationalizing the Agile Combat Employment (ACE) concept in the Indo-Pacific. ACE is a proactive and reactive scheme of maneuver that shifts generation of airpower from large, fixed centralized bases, to networks of smaller dispersed bases. The capabilities provided within this budget line are part of the DAF's cost-effective mix of targeted investments designed to enable the distributed resilient basing needed to deter our adversaries and prevail in combat. Updates have been made to the planned procurements, especially within EOD, to endeavor to align resources with the latest strategic guidance aimed to deter or be prepared to defeat the pacing threats before critical time horizons. FY26 Funding of 2.00M in PEC 0204424F will procure EOD Unmanned Systems (Small) in the following quantities: 40 systems. FY26 Funding of 3.600M in PEC 0204424F will procure EOD Ordinance Locator Systems in the following quantities: 120 devices. FY26 Funding of 2.000M in PEC 0204424F will procure EOD Remote Fire Systems in the following quantities: 1000 devices. FY26 Funding of 7.200M in PEC 0208028F will procure RADAS in the following quantities: 9 systems. FY26 Funding of 50.825M in PEC 0208028F will procure Fiber Reinforced Polymer (FRP) kits in the following quantities: 75 kits. FY26 Funding of 4.587M in PEC 0207593F and 0208036F will procure CBRN Radiological Detection Family of Systems in the following quantities: 417 systems. FY26 Funding of 5.000M in PEC 0208028F will procure Tactical Communication Packages in the following quantities: 100 packages. FY26 Funding of 105.186M in PEC 0208028F will procure Expedient Small Asset Protection (ESAP) Shelters in the following quantities: 17 shelters. FY26 Funding of 1.220M in PEC 0208028F will procure Combat Support Training Range Package in the following quantities: 1. FY26 Funding of 9.200M in PEC 0208028F will procure Expeditionary Airfield Lighting Systems (EAL-C) in the following quantities: 4 sets. FY26 Funding of 6.603M in PEC 0208028F will procure Water and Fuels Expedient Repair System (WaFERS) kits in the following quantities: 3 kits FY26 Funding of 5.100M in PEC 0204424F will procure EOD Adaptive Basing Kits in the following quantities: 6 kits											

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment		P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
FY26 Funding of 39.600M in PEC 0208028F will procure RADR Aluminum Matting kits in the following quantities: 18 kits.		
FY26 Funding of 7.553M in PEC 0204424F will procure Night Vision Devices in the following quantities: 581 devices.		
FY26 Funding of 4.125M in PEC 0204424F will procure EOD C4I systems in the following quantities: 375 systems.		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5							P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment							Item Number / Title [DODIC]: Engineering and EOD Equipment							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				-			307.353			203.531			253.799			-			253.799		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			307.353			203.531			253.799			-			253.799		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			307.353			203.531			253.799			-			253.799		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Millions)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)			
Logistics - Engineering and EOD Equipment Cost																					
Recurring Cost																					
EOD Additional funds added in FY26 BES	-	-	-	-	-	26.619	-	-	-	-	-	-	-	-	-	-	-	-			
EOD Unmanned Systems (Small)	-	-	-	0.045	40	1.800	0.045	40	1.800	0.050	40	2.000	-	-	-	0.050	40	2.000			
EOD Remote Firing Systems	-	-	-	0.001	1,000	1.000	0.001	1,000	1.000	0.002	1,000	2.000	-	-	-	0.002	1,000	2.000			
EOD Ordnance Locator Systems	-	-	-	-	-	-	0.026	120	3.120	0.030	120	3.600	-	-	-	0.030	120	3.600			
EOD Directed Energy Systems (RADBO)	-	-	-	4.850	3	14.550	-	-	-	-	-	-	-	-	-	-	-	-			
Rapid Airfield Damage Assessment System (RADAS)	-	-	-	0.600	5	3.000	0.702	10	7.020	0.800	9	7.200	-	-	-	0.800	9	7.200			
Rapid Explosive Hazard Mitigation (REHM) - Family of Systems (FoS)	-	-	-	-	-	-	-	-	-	-	-	0.000	-	-	-	-	-	0.000			
Fiber Reinforced Polymer (FRP) Kit ^(†)	-	-	-	0.665	68	45.220	0.665	16	10.640	0.678	75	50.825	-	-	-	0.678	75	50.825			
CBRN Radiological Detection Family of Systems (FoS)	-	-	-	0.011	285	3.135	0.011	627	6.897	0.011	417	4.587	-	-	-	0.011	417	4.587			
Tactical Communication Packages ^(†)	-	-	-	0.043	287	12.341	0.043	100	4.300	0.050	100	5.000	-	-	-	0.050	100	5.000			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force														Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5							P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment							Item Number / Title [DODIC]: Engineering and EOD Equipment				
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Expedient Small Asset Protection (ESAP) Shelters ^(†)	-	-	-	7.531	17	128.027	7.491	16	119.853	6.187	17	105.186	-	-	-	6.187	17	105.186
Combat Support Training Range Package	-	-	-	-	-	-	-	-	-	1.220	1	1.220	-	-	-	1.220	1	1.220
Expeditionary Airfield Lighting Systems (EAL-C)	-	-	-	-	-	-	2.300	2	4.600	2.300	4	9.200	-	-	-	2.300	4	9.200
RADR Water and Fuels Expedient Repair System (WaFERS) Kit ^(†)	-	-	-	2.165	11	23.815	2.165	3	6.495	2.201	3	6.603	-	-	-	2.201	3	6.603
EOD Adaptive Basing Kit	-	-	-	0.848	7	5.936	0.850	2	1.700	0.850	6	5.100	-	-	-	0.850	6	5.100
RADR Aluminum Matting Kit ^(†)	-	-	-	2.190	16	35.040	2.195	12	26.340	2.200	18	39.600	-	-	-	2.200	18	39.600
Night Vision Devices ^(†)	-	-	-	0.009	430	3.870	0.011	581	6.391	0.013	581	7.553	-	-	-	0.013	581	7.553
EOD C4I Systems	-	-	-	0.008	375	3.000	0.009	375	3.375	0.011	375	4.125	-	-	-	0.011	375	4.125
Subtotal: Recurring Cost	-	-	-	-	-	307.353	-	-	203.531	-	-	253.799	-	-	-	-	-	253.799
Subtotal: Logistics - Engineering and EOD Equipment Cost	-	-	-	-	-	307.353	-	-	203.531	-	-	253.799	-	-	-	-	-	253.799
Gross/Weapon System Cost	-	-	-	-	-	307.353	-	-	203.531	-	-	253.799	-	-	-	-	-	253.799

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5				P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment				Item Number / Title [DODIC]: Engineering and EOD Equipment				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Fiber Reinforced Polymer (FRP) Kit ^(†)		2024	AMS Industries, LLC. / Charlotte, NC	C / IDIQ	AFCEC	Jun 2024	May 2025	68	0.665	Y		
Fiber Reinforced Polymer (FRP) Kit ^(†)		2025	AMS Industries, LLC. / Charlotte, NC	C / IDIQ	AFCEC	Jun 2025	May 2026	16	0.665	Y		
Fiber Reinforced Polymer (FRP) Kit ^(†)		2026	AMS Industries, LLC. / Charlotte, NC	C / IDIQ	AFCEC	Jun 2026	May 2027	75	0.678	Y		
Tactical Communication Packages		2024	L3Harris / Melbourne, FL	TBD	AFCEC	Aug 2024	Jan 2025	287	0.043	Y		
Tactical Communication Packages		2025	L3Harris / Melbourne, FL	TBD	AFCEC	Aug 2025	Jan 2026	100	0.043	Y		
Tactical Communication Packages		2026	L3Harris / Melbourne, FL	TBD	AFCEC	Aug 2026	Jan 2027	100	0.050	Y		
Expedient Small Asset Protection (ESAP) Shelters		2024	Dogwood industries LLC / Woodinville, WA	SS / BPA	AFLCMC/WN - Agile Combat Systems	Oct 2023	Jul 2024	17	7.531	Y		
Expedient Small Asset Protection (ESAP) Shelters		2025	Dogwood industries LLC / Woodinville, WA	SS / BPA	AFLCMC/WN - Agile Combat Systems	Oct 2024	Mar 2025	16	7.491	Y		
Expedient Small Asset Protection (ESAP) Shelters		2026	Dogwood industries LLC / Woodinville, WA	SS / BPA	AFLCMC/WN - Agile Combat Systems	Oct 2025	Mar 2026	17	6.187	Y		
RADR Water and Fuels Expedient Repair System (WaFERS) Kit		2024	Atlantic Diving Supply INC / Virginia Beach, VA	C / BPA	AFLCMC/WN - Agile Combat Systems	Jul 2024	May 2025	11	2.165	Y		
RADR Water and Fuels Expedient Repair System (WaFERS) Kit		2025	Atlantic Diving Supply INC / Virginia Beach, VA	C / BPA	AFLCMC/WN - Agile Combat Systems	Jul 2025	May 2026	3	2.165	Y		
RADR Water and Fuels Expedient Repair System (WaFERS) Kit		2026	Atlantic Diving Supply INC / Virginia Beach, VA	C / BPA	AFLCMC/WN - Agile Combat Systems	Jul 2026	May 2027	3	2.201	Y		
RADR Aluminum Matting Kit		2024	ALFAB / Enterprise, AL	MIPR	AFCEC	Jul 2024	Mar 2025	16	2.190	Y		
RADR Aluminum Matting Kit		2025	ALFAB / Enterprise, AL	MIPR	AFCEC	Jul 2025	Mar 2026	12	2.195	Y		
RADR Aluminum Matting Kit		2026	ALFAB / Enterprise, AL	MIPR	AFCEC	Jun 2026	Mar 2027	18	2.200	Y		
Night Vision Devices		2024	L3Harris / Melbourne, FL	MIPR	AFLCMC/WN - Agile Combat Systems	Aug 2024	Dec 2024	430	0.009	Y		
Night Vision Devices		2025	L3Harris / Melbourne, FL	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2024	Apr 2025	581	0.011	Y		
Night Vision Devices		2026	L3Harris / Melbourne, FL	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2025	May 2026	581	0.013	Y		

(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment										Item Number / Title [DODIC]: Engineering and EOD Equipment																											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025										B A L A N C E																				
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P																
Fiber Reinforced Polymer (FRP) Kit																																															
	1	2024	AF	68	0	68											A -	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	6	38											
	1	2025	AF	16	0	16																					A -	-	-	-											16						
	1	2026	AF	75	0	75																																									75
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025												
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment										Item Number / Title [DODIC]: Engineering and EOD Equipment												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027														BALANCE	
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP		
Fiber Reinforced Polymer (FRP) Kit																																
	1	2024	AF		68	30	38	6	6	6	6	6	6	2															0			
	1	2025	AF		16	0	16	-	-	-	-	-	-	-	6	6	4															0
	1	2026	AF		75	0	75								A	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	6	45
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment										Item Number / Title [DODIC]: Engineering and EOD Equipment											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2028										Fiscal Year 2029														BALANCE
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028										Calendar Year 2029														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Fiber Reinforced Polymer (FRP) Kit																															
	1	2024	AF		68	68	0																		0						
	1	2025	AF		16	16	0																		0						
	1	2026	AF		75	30	45	6	6	6	6	6	4												11						
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5					P-1 Line Item Number / Title: 845100 / Engineering and EOD Equipment				Item Number / Title [DODIC]: Engineering and EOD Equipment			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	AMS Industries, LLC. - Charlotte, NC	34	34	68	0	0	0	0	1	9	11	20

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment

P-1 Line Item Number / Title:
845420 / Mobility Equipment

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	26.817	161.338	115.880	95.584	-	95.584	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	26.817	161.338	115.880	95.584	-	95.584	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	26.817	161.338	115.880	95.584	-	95.584	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Mobility Equipment program funds procurement of Basic Expeditionary Airfield Resources (BEAR) prepositioned stocks to support bed-down of deployed forces (personnel, aircraft, and support equipment). This equipment is part of the Air Force's prepositioned war reserve materiel (WRM) and will be managed in accordance with Title 10 USC 2229, Strategic Policy on Prepositioning of Materiel and Equipment.

BEAR is composed of multiple air base capability packages or unit type codes (UTCs) to include feeding, hygiene, water purification, power production, airfield & base lighting, shelters, mobile aircraft arresting systems, and environmental support equipment. BEAR provides personnel and flightline support at forward operating sites (Establish the Base, Operate the Base). The program provides funding to procure new and replacement equipment items, and multimedia packages required to support BEAR training facilities at Silver Flag Sites, Regional Training Sites, Technical Schools, Technical Certification Centers, Services Combat Center Training, the 635th Materiel Maintenance Group, and Eagle Flag. Costs include inventory reconstitution, spares and consumables, repairs, and procurement of new equipment for upgrades or full UTC replacements.

Power Production: Consists of prime and secondary power equipment, such as Cable Reel Pallet Assemblies (CRPAs), providing the capability to generate and distribute power to billeting, feeding, flight line and industrial operations at forward deployed sites. The primary power source for BEAR bed-down locations is the BEAR Power Unit (BPU). The BPU is an 800 kilowatt (kW) Tier II compliant diesel generator. The power from the BPU is distributed through buried high voltage cabling and stepped down to facility power through the Secondary Distribution Center (SDC). The SDC is a 150 kilovolt-ampere (KVA) transformer capable of supporting twelve (12) billeting shelters via the Primary Distribution Panels (PDP).

Lighting: Expeditionary Airfield Lighting System (EALS) is a light emitting diode (LED) and incandescent runway lighting system designed to be rapidly installed at contingency airfields and at other locations that need temporary airfield lighting. The lighting kit for runways includes runway edge and threshold lights, precision approach path indicator (PAPI), and strobe approach lights, distance to go marker lamps, taxi way lamps and battery-operated obstruction lights. The EALS also includes the generators, cables, control cables, transformers and regulators. The entire system is packaged on six (6) mobile trailers. System will be replaced with a Next Generation System in future years. Lighting also includes base lighting through the Remote Area Lighting System (RALS), a self-contained, skid mounted, fully enclosed transportable lighting system.

Mobile Aircraft Arresting System (MAAS): The air transportable barrier arresting kit (BAK-12) mounted on a mobile trailer accommodates the recovery of fighter aircraft returning to battle damaged airfield. It is capable of arresting specified aircraft within a nominal 1,200 feet runout. The system is capable of being installed in soil, asphalt, or concrete and is used in non-permanent contingency situations.

Mobile Runway Edge Sheaves (MRES): Designed to enhance capabilities of the MAAS by providing a low-profile runway edge sheave and is used in non-permanent contingency situations.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment		P-1 Line Item Number / Title: 845420 / Mobility Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
Hygiene: Hygiene includes Shower, Shave and Latrine, WH-400 water heaters for initial Hygiene fielding and Self-Help Laundry system which provides personal hygiene facilities. Feeding: Includes kitchen and all applicable equipment. BEAR Feeding system provides the capability to prepare, and then serve, 500 meals over a two-hour serving period, twice per day (24-hour period). The Feeding system is worldwide deployable and supports numerous basing options. This system supports initial mission requirements and follow-on high mobility feeding requirements for rapidly deployable mobility packages and other contingencies in all theaters of operation. Shelters: Shelters vary in sizes and are needed for billeting, kitchen, hygiene, and aircraft and equipment maintenance. Includes lighting, electrical equipment, environmental control units, remote area lighting, shelter flies, flooring/matting for various shelter sizes, and shelter liners. 4K and 8K Domes (5000-8000 sq. ft. interiors) are designed for various uses, including maintenance space, general purpose and storage, training space, and are completely mobile/relocatable, deployable on any ground type. Environmental - HVAC: Heat Pump to provide cooling, heating via reversing valve (heat pump) and supplemental heat via resistance heat strips. Heating, Ventilating, and Air Conditioning (HVAC) provides thermal comfort and acceptable indoor air quality. Water Production: Force Module Water System converts non-potable water into potable water. The system is modular and scalable in design and consists of Source Run, Water Production, Reverse Osmosis Water Purification Unit (ROWPU), Initial, Follow-on, and Industrial Operations, Flight line Extension, freeze protection, grey water recovery, pumping, piping, storage equipment, applicable fittings, and other components such as fluid control valves. Training/Multi-Media Training - Provides BEAR and items for all training sites and funds for all required BEAR multi-media training requirements. This requirement (or modification) supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D Funding for this exhibit is contained in Program Element 0401135F Expeditionary Airfield Basing Assets.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment						P-1 Line Item Number / Title: 845420 / Mobility Equipment				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A		
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Mobility Equipment	P-5a, P-21	A		- / 26.817	- / 161.338	- / 115.880	- / 95.584	- / -	- / 95.584
P-40	Total Gross/Weapon System Cost				- / 26.817	- / 161.338	- / 115.880	- / 95.584	- / -	- / 95.584
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:

FY 2026 includes \$7.168M for the procurement of Regional Basing Cluster Pre-positioning (RBCP) Force Generation Capabilities, a key enabler to Agile Combat Employment (ACE) in support of the Pacific Deterrence Initiative (PDI). Planned quantities could change due to price increases, inflation, and supply chain fluctuations.

FY 2026 request was reduced by \$0.040M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.

FY 2025 includes \$3.6M disaster supplemental increase "for necessary expenses related to the consequences of Typhoon Mawar" (H.R. 10545 American Relief Act, 2025).

FY 2024 reflects changes after FY 2025 PB submission, including the Congressional reduction of \$70.933M and \$25.200M technical adjustment increase.

Mobility Equipment prepositioned stocks significantly impact Contested Logistics and provides a cost-effective mix of investments that operationalizes the ACE concept (AFDN 1-21) in the Indo-Pacific. ACE is a proactive and reactive scheme of maneuver that shifts generation of airpower from large, fixed, centralized bases, to networks of smaller, dispersed bases.

The Air Force continues to modernize major BEAR components to replace obsolete and inefficient models (e.g., Power Generation, Hygiene, Refrigeration, EALS, MAAS, Shelters, and Feeding).

This program performs a critical role in the Combatant Commander's (CCMD's) requirements to support 5 major Operations Plans (OPLANs) and ensures the National Defense Strategy and objectives of PDI can be executed.

The Mobility Equipment program adheres to:

Title 10 USC 2229: Strategic policy on prepositioning of materiel and equipment.

Chairmen of the Joint Chiefs of Staff Instruction (CJSCI) 4310.01F: Prepositioned capabilities, ashore and afloat, place military equipment and supplies at or near the point of planned use to ensure timely support of Expeditionary Air Forces and other specific forces during the initial phases of an operation. These assets provide combatant commanders with initial capabilities and materiel until establishment of a mature and sustained Strategic/Theater Distribution Network (TDP).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5							P-1 Line Item Number / Title: 845420 / Mobility Equipment						Item Number / Title [DODIC]: Mobility Equipment								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (<i>Units in Each</i>)				-			-			-			-			-			-		
Gross/Weapon System Cost (<i>\$ in Millions</i>)				26.817			161.338			115.880			95.584			-			95.584		
Less PY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Net Procurement (P-1) (<i>\$ in Millions</i>)				26.817			161.338			115.880			95.584			-			95.584		
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Total Obligation Authority (<i>\$ in Millions</i>)				26.817			161.338			115.880			95.584			-			95.584		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (<i>\$ in Millions</i>)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (<i>\$ in Dollars</i>)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)			
Hardware - Mobility Equipment Cost																					
Recurring Cost																					
BASE LIGHTING - REMOTE AREA LIGHTING ^(†)	-	-	1.353	48,000.00	13	0.624	53,000.00	21	1.113	53,000.00	10	0.530	-	-	-	53,000.00	10	0.530			
BEAR High Power (BPU) ^(†)	-	-	7.362	1,074K	12	12.888	1,039K	13	13.507	1,080K	11	11.880	-	-	-	1,080K	11	11.880			
AIRFIELD LIGHTING With MALS ^(†)	-	-	2.100	2,354K	4	9.416	-	-	-	2,628K	2	5.256	-	-	-	2,628K	2	5.256			
HYGIENE ^(†)	-	-	0.892	517,000.00	18	9.306	478,000.00	4	1.912	498,000.00	16	7.968	-	-	-	498,000.00	16	7.968			
WATER PRODUCTION-SOURCE RUN ^(†)	-	-	2.368	668,000.00	3	2.004	630,000.00	9	5.670	655,000.00	4	2.620	-	-	-	655,000.00	4	2.620			
MOBILE AIRCRAFT ARRESTING SYSTEM ^(†)	-	-	4.000	1,612K	4	6.448	1,611K	22	35.442	1,664K	7	11.648	-	-	-	1,664K	7	11.648			
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw ^(†)	-	-	1.440	54,000.00	12	0.648	55,000.00	66	3.630	57,000.00	104	5.928	-	-	-	57,000.00	104	5.928			
SHELTERS ESSS ^(†)	-	-	1.890	29,000.00	144	4.176	20,000.00	224	4.480	20,000.00	312	6.240	-	-	-	20,000.00	312	6.240			
ENVIRONMENTAL-HVAC UNITS ^(†)	-	-	5.412	19,000.00	854	16.226	21,000.00	280	5.880	21,000.00	316	6.636	-	-	-	21,000.00	316	6.636			

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5						P-1 Line Item Number / Title: 845420 / Mobility Equipment							Item Number / Title [DODIC]: Mobility Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ARRK A1 Kit	-	-	-	708,000.00	25	17.700	-	-	-	-	-	-	-	-	-	-	-	-
POWER PRODUCTION - PDP UNITS ^(†)	-	-	-	5,000.00	20	0.100	4,000.00	48	0.192	4,000.00	50	0.200	-	-	-	4,000.00	50	0.200
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES ^(†)	-	-	-	164,000.00	6	0.984	163,000.00	18	2.934	169,000.00	7	1.183	-	-	-	169,000.00	7	1.183
POWER PRODUCTION - DISTRIBUTION BOX ^(†)	-	-	-	60,000.00	41	2.460	58,000.00	18	1.044	60,000.00	39	2.340	-	-	-	60,000.00	39	2.340
4K DOME MAINTENANCE SHELTERS ^(†)	-	-	-	368,000.00	9	3.312	386,000.00	3	1.158	-	-	-	-	-	-	-	-	-
8K DOME MAINTENANCE SHELTERS ^(†)	-	-	-	581,000.00	17	9.877	408,000.00	3	1.224	424,000.00	8	3.392	-	-	-	424,000.00	8	3.392
MOBILE RUNWAY EDGE SHEAVES ^(†)	-	-	-	303,000.00	2	0.606	274,000.00	2	0.548	277,000.00	7	1.939	-	-	-	277,000.00	7	1.939
WATER PRODUCTION - SUPPLY DISTRIBUTION SYSTEM ^(†)	-	-	-	-	-	-	853,000.00	10	8.530	887,000.00	4	3.548	-	-	-	887,000.00	4	3.548
WATER PRODUCTION - WATER FOLLOW-ON SYSTEM ^(†)	-	-	-	-	-	-	450,000.00	2	0.900	469,000.00	4	1.876	-	-	-	469,000.00	4	1.876
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS ^(†)	-	-	-	24,000.00	88	2.112	22,000.00	73	1.606	23,000.00	40	0.920	-	-	-	23,000.00	40	0.920
GENERATOR WHEEL KITS ^(†)	-	-	-	14,000.00	12	0.168	14,000.00	109	1.526	14,000.00	111	1.554	-	-	-	14,000.00	111	1.554
LARGER AREA MAINTENANCE SHELTERS ^(†)	-	-	-	289,000.00	8	2.312	-	-	-	-	-	-	-	-	-	-	-	-
REVERSE OSMOSIS WATER PURIFICATION UNITS ^(†)	-	-	-	-	-	-	399,000.00	3	1.197	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5						P-1 Line Item Number / Title: 845420 / Mobility Equipment						Item Number / Title [DODIC]: Mobility Equipment						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ENVIRONMENTAL - HEATER UNITS ^(†)	-	-	-	8,000.00	150	1.200	8,000.00	273	2.184	8,000.00	30	0.240	-	-	-	8,000.00	30	0.240
LAUNDRY SYSTEMS ^(†)	-	-	-	95,000.00	9	0.855	87,000.00	19	1.653	90,000.00	4	0.360	-	-	-	90,000.00	4	0.360
WATER PRODUCTION PUMPING UNITS ^(†)	-	-	-	-	-	-	262,000.00	1	0.262	273,000.00	4	1.092	-	-	-	273,000.00	4	1.092
MEDIUM SHELTERS ^(†)	-	-	-	-	-	-	83,000.00	21	1.743	-	-	-	-	-	-	-	-	-
PDP 30Kw ^(†)	-	-	-	4,000.00	54	0.216	3,000.00	166	0.498	3,000.00	50	0.150	-	-	-	3,000.00	50	0.150
POWER PRODUCTION SWITCHING UNITS ^(†)	-	-	-	-	-	-	127,000.00	5	0.635	132,000.00	11	1.452	-	-	-	132,000.00	11	1.452
POWER PRODUCTION MEDIUM GENS 30Kw ^(†)	-	-	-	-	-	-	-	-	-	45,000.00	10	0.450	-	-	-	45,000.00	10	0.450
AIRFIELD LIGHTING WITHOUT MALSR ^(†)	-	-	-	1,812K	14	25.368	2,048K	7	14.336	2,048K	7	14.336	-	-	-	2,048K	7	14.336
SHELTER LAVS ^(†)	-	-	-	15,000.00	10	0.150	-	-	-	-	-	-	-	-	-	-	-	-
ARRK A2 Kit	-	-	-	893,000.00	10	8.930	-	-	-	-	-	-	-	-	-	-	-	-
ARRK A3 Kit	-	-	-	523,000.00	25	13.075	-	-	-	-	-	-	-	-	-	-	-	-
ARRK A4 Kit	-	-	-	121,000.00	25	3.025	-	-	-	-	-	-	-	-	-	-	-	-
ARRK A5 Kit	-	-	-	235,000.00	25	5.875	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	26.817	-	-	160.061	-	-	113.804	-	-	93.738	-	-	-	-	-	93.738
Subtotal: Hardware - Mobility Equipment Cost	-	-	26.817	-	-	160.061	-	-	113.804	-	-	93.738	-	-	-	-	-	93.738
Support - Mobility Equipment Cost																		
PMA-CONTRACTOR SERVICES	-	-	-	1,052K	1	1.052	1,261K	1	1.261	1,321K	1	1.321	-	-	-	1,321K	1	1.321
TRANSPORTATION	-	-	-	5,000.00	45	0.225	5,000.00	163	0.815	5,000.00	105	0.525	-	-	-	5,000.00	105	0.525
Subtotal: Support - Mobility Equipment Cost	-	-	-	-	-	1.277	-	-	2.076	-	-	1.846	-	-	-	-	-	1.846
Gross/Weapon System Cost	-	-	26.817	-	-	161.338	-	-	115.880	-	-	95.584	-	-	-	-	-	95.584
Remarks: Unit Costs for FY 2026 are assumed and subject to change.																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845420 / Mobility Equipment	Item Number / Title [DODIC]: Mobility Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
FY 2025 includes \$3.6M disaster supplemental increase "for necessary expenses related to the consequences of Typhoon Mawar" (H.R. 10545 American Relief Act, 2025). FY 2024 includes changes after FY 2025 PB submission, including the Congressional reduction of \$70.933M and \$25.200M technical adjustment increase. PMA Other Contractor Services: This funding includes provisions for government contract oversight, technical expertise, and BEAR program support. TRANSPORTATION: Includes cost to ship equipment from vendor to destination point. Requirements are subject to change based on shifts in Air Force priorities, operational requirements in the year of execution, contracts, and supply chain fluctuations. (t) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5				P-1 Line Item Number / Title: 845420 / Mobility Equipment					Item Number / Title [DODIC]: Mobility Equipment			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revision Available	RFP Issue Date
BASE LIGHTING - REMOTE AREA LIGHTING ^(†)		2024	GSA / Virginia	C / BPA	AFLCMC/WN - Agile Combat Systems	Dec 2023	Mar 2024	13	48,000.00	Y		
BASE LIGHTING - REMOTE AREA LIGHTING ^(†)		2025	GSA / Virginia	C / BPA	AFLCMC/WN - Agile Combat Systems	Nov 2024	Feb 2025	21	53,000.00	Y		
BASE LIGHTING - REMOTE AREA LIGHTING ^(†)		2026	GSA / Virginia	C / BPA	AFLCMC/WN - Agile Combat Systems	Dec 2025	Jan 2026	10	53,000.00	Y		
BEAR High Power (BPU) ^(†)		2024	Cummins / Wisconsin	C / FFP	AFLCMC/WN - Agile Combat Systems	Dec 2023	Mar 2024	12	1,074K	Y		
BEAR High Power (BPU) ^(†)		2025	Cummins / Wisconsin	TBD	AFLCMC/WN - Agile Combat Systems	Dec 2024	Mar 2025	13	1,039K	Y		
BEAR High Power (BPU) ^(†)		2026	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Feb 2026	11	1,080K	Y		
AIRFIELD LIGHTING With MALSR ^(†)		2024	Avlite / Maine	C / BPA	AFLCMC/WN - Agile Combat Systems	Oct 2023	Aug 2024	4	2,354K	Y		
AIRFIELD LIGHTING With MALSR ^(†)		2026	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Jan 2026	2	2,628K	Y		
HYGIENE ^(†)		2024	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2024	May 2024	18	517,000.00	Y		
HYGIENE ^(†)		2025	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2024	Dec 2024	4	478,000.00	Y		
HYGIENE ^(†)		2026	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Feb 2026	16	498,000.00	Y		
WATER PRODUCTION- SOURCE RUN ^(†)		2024	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2024	Mar 2024	3	668,000.00	Y		
WATER PRODUCTION- SOURCE RUN ^(†)		2025	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Sep 2024	9	630,000.00	Y		
WATER PRODUCTION- SOURCE RUN ^(†)		2026	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	4	655,000.00	Y		
MOBILE AIRCRAFT ARRESTING SYSTEM ^(†)		2024	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Aug 2024	Aug 2025	4	1,612K	Y		
MOBILE AIRCRAFT ARRESTING SYSTEM ^(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Dec 2024	Apr 2026	22	1,611K	Y		
MOBILE AIRCRAFT ARRESTING SYSTEM ^(†)		2026	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Dec 2025	Apr 2026	7	1,664K	Y		
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw ^(†)		2024	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2024	May 2024	12	54,000.00	Y		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5				P-1 Line Item Number / Title: 845420 / Mobility Equipment					Item Number / Title [DODIC]: Mobility Equipment			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revision Available	RFP Issue Date
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw ^(†)		2025	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2025	Apr 2025	66	55,000.00	Y		
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw ^(†)		2026	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2026	Mar 2026	104	57,000.00	Y		
SHELTERS ESSS ^(†)		2024	UTS / Virginia	C / BPA	AFLCMC/WN - Agile Combat Systems	Nov 2022	Feb 2024	144	29,000.00	Y		
SHELTERS ESSS ^(†)		2025	UTS / Virginia	C / BPA	AFLCMC/WN - Agile Combat Systems	Nov 2024	Feb 2025	224	20,000.00	Y		
SHELTERS ESSS ^(†)		2026	UTS / Virginia	C / BPA	AFLCMC/WN - Agile Combat Systems	Oct 2025	Oct 2025	312	20,000.00	Y		
ENVIRONMENTAL- HVAC UNITS ^(†)		2024	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jul 2024	Sep 2024	854	19,000.00	Y		
ENVIRONMENTAL- HVAC UNITS ^(†)		2025	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2025	Mar 2025	280	21,000.00	Y		
ENVIRONMENTAL- HVAC UNITS ^(†)		2026	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	316	21,000.00	Y		
POWER PRODUCTION - PDP UNITS ^(†)		2024	ATAP / Alabama	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2023	Jan 2024	20	5,000.00	Y		
POWER PRODUCTION - PDP UNITS ^(†)		2025	ATAP / Alabama	MIPR	AFLCMC/WN - Agile Combat Systems	Nov 2024	Dec 2024	48	4,000.00	Y		
POWER PRODUCTION - PDP UNITS ^(†)		2026	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Nov 2025	Dec 2025	50	4,000.00	Y		
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES ^(†)		2024	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2024	May 2024	6	164,000.00	Y		
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES ^(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2024	Nov 2024	18	163,000.00	Y		
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES ^(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2026	Mar 2026	7	169,000.00	Y		
POWER PRODUCTION - DISTRIBUTION BOX ^(†)		2024	ATAP / Alabama	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2024	Mar 2024	41	60,000.00	Y		
POWER PRODUCTION - DISTRIBUTION BOX ^(†)		2025	ATAP / Alabama	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2025	Mar 2025	18	58,000.00	Y		
POWER PRODUCTION - DISTRIBUTION BOX ^(†)		2026	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	39	60,000.00	Y		
4K DOME MAINTENANCE SHELTERS ^(†)		2024	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2024	Mar 2024	9	368,000.00	Y		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5				P-1 Line Item Number / Title: 845420 / Mobility Equipment					Item Number / Title [DODIC]: Mobility Equipment			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4K DOME MAINTENANCE SHELTERS ^(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2025	Mar 2025	3	386,000.00	Y		
8K DOME MAINTENANCE SHELTERS ^(†)		2024	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2024	Mar 2024	17	581,000.00	Y		
8K DOME MAINTENANCE SHELTERS ^(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2024	Feb 2025	3	408,000.00	Y		
8K DOME MAINTENANCE SHELTERS ^(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Feb 2026	8	424,000.00	Y		
MOBILE RUNWAY EDGE SHEAVES ^(†)		2024	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jul 2024	Sep 2024	2	303,000.00	Y		
MOBILE RUNWAY EDGE SHEAVES ^(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2024	Mar 2025	2	274,000.00	Y		
MOBILE RUNWAY EDGE SHEAVES ^(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Feb 2026	7	277,000.00	Y		
WATER PRODUCTION - SUPPLY DISTRIBUTION SYSTEM ^(†)		2025	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2024	Mar 2025	10	853,000.00	Y		
WATER PRODUCTION - SUPPLY DISTRIBUTION SYSTEM ^(†)		2026	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Feb 2026	4	887,000.00	Y		
WATER PRODUCTION - WATER FOLLOW-ON SYSTEM ^(†)		2025	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Nov 2024	2	450,000.00	Y		
WATER PRODUCTION - WATER FOLLOW-ON SYSTEM ^(†)		2026	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	4	469,000.00	Y		
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS ^(†)		2024	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2023	Mar 2024	88	24,000.00	Y		
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS ^(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2024	Mar 2025	73	22,000.00	Y		
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS ^(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2026	Mar 2026	40	23,000.00	Y		
GENERATOR WHEEL KITS ^(†)		2024	ATAP / Alabama	MIPR	AFLCMC/WN - Agile Combat Systems	May 2024	Jul 2024	12	14,000.00	Y		
GENERATOR WHEEL KITS ^(†)		2025	ATAP / Alabama	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2024	Jan 2025	109	14,000.00	Y		
GENERATOR WHEEL KITS ^(†)		2026	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	111	14,000.00	Y		
LARGER AREA MAINTENANCE SHELTERS ^(†)		2024	DLA / Virginia	IA	AFLCMC/WN - Agile Combat Systems	Jul 2024	Oct 2024	8	289,000.00	Y		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5				P-1 Line Item Number / Title: 845420 / Mobility Equipment					Item Number / Title [DODIC]: Mobility Equipment			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revision Available	RFP Issue Date
REVERSE OSMOSIS WATER PURIFICATION UNITS ^(†)		2025	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2024	Jan 2025	3	399,000.00	Y		
ENVIRONMENTAL - HEATER UNITS ^(†)		2024	BONEAL / Kentucky	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2024	Mar 2024	150	8,000.00	Y		
ENVIRONMENTAL - HEATER UNITS ^(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Nov 2024	273	8,000.00	Y		
ENVIRONMENTAL - HEATER UNITS ^(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	30	8,000.00	Y		
LAUNDRY SYSTEMS ^(†)		2024	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jul 2024	Sep 2024	9	95,000.00	Y		
LAUNDRY SYSTEMS ^(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2025	Mar 2025	19	87,000.00	Y		
LAUNDRY SYSTEMS ^(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	4	90,000.00	Y		
WATER PRODUCTION PUMPING UNITS ^(†)		2025	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2025	Apr 2025	1	262,000.00	Y		
WATER PRODUCTION PUMPING UNITS ^(†)		2026	Highland Engineering / Howell, MI	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2026	Mar 2026	4	273,000.00	Y		
MEDIUM SHELTERS ^(†)		2025	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2025	Apr 2025	21	83,000.00	Y		
PDP 30Kw ^(†)		2024	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	May 2024	Jul 2024	54	4,000.00	Y		
PDP 30Kw ^(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Nov 2024	166	3,000.00	Y		
PDP 30Kw ^(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	50	3,000.00	Y		
POWER PRODUCTION SWITCHING UNITS ^(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Sep 2024	5	127,000.00	Y		
POWER PRODUCTION SWITCHING UNITS ^(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	11	132,000.00	Y		
POWER PRODUCTION MEDIUM GENS 30Kw ^(†)		2026	Cummins / Wisconsin	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2025	Jan 2026	10	45,000.00	Y		
AIRFIELD LIGHTING WITHOUT MALSR ^(†)		2024	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	May 2024	Jul 2024	14	1,812K	Y		
AIRFIELD LIGHTING WITHOUT MALSR ^(†)		2025	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Nov 2024	7	2,048K	Y		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5				P-1 Line Item Number / Title: 845420 / Mobility Equipment				Item Number / Title [DODIC]: Mobility Equipment				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
AIRFIELD LIGHTING WITHOUT MALSR ^(†)		2026	GSA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	7	2,048K	Y		
SHELTER LAVS ^(†)		2024	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2023	Feb 2024	10	15,000.00	Y		

(†) indicates the presence of a P-21

Remarks:
Unit Costs are assumed and subject to change due to various factors including supply chain fluctuations.

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity:								P-1 Line Item Number / Title:															Item Number / Title [DODIC]:													
3080F / 04 / 5								845420 / Mobility Equipment															Mobility Equipment													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023												Fiscal Year 2024												B A L A N C E					
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEP T P R I O R T O 1 O C T 2022	BAL DUE AS OF 1 OCT				Calendar Year 2023												Calendar Year 2024														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
BASE LIGHTING - REMOTE AREA LIGHTING																																				
	1	2024	AF		13	0	13													A -	-	-	1	1	1	1	1	1	1	1	1	1	1	6		
	1	2025	AF		21	0	21																									21				
	1	2026	AF		10	0	10																									10				
BEAR High Power (BPU)																																				
	2	2024	AF		12	0	12													A -	-	-	2	2	2	2	2	2	2	2	2	2	2	0		
	2	2025	AF		13	0	13																									13				
	2	2026	AF		11	0	11																									11				
AIRFIELD LIGHTING With MALSR																																				
	3	2024	AF		4	0	4													A -	-	-	-	-	-	-	-	-	-	-	-	3	1	0		
	4	2026	AF		2	0	2																									2				
HYGIENE																																				
	5	2024	AF		18	0	18																									13				
	5	2025	AF		4	0	4																									4				
	5	2026	AF		16	0	16																									16				
WATER PRODUCTION- SOURCE RUN																																				
	6	2024	AF		3	0	3													A -	-	1	1	1											0	
	6	2025	AF		9	0	9																									A1	8			
	6	2026	AF		4	0	4																									4				
MOBILE AIRCRAFT ARRESTING SYSTEM																																				
	7	2024	AF		4	0	4																									4				
	7	2025	AF		22	0	22																									22				
	7	2026	AF		7	0	7																									7				
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw																																				
	8	2024	AF		12	0	12													A -	-	3	3	3	3											0
	8	2025	AF		66	0	66																									66				
	8	2026	AF		104	0	104																									104				
SHELTERS ESSS																																				
	9	2024	AF		144	0	144		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	17	17	18	18	18	18	18	15	5					
	9	2025	AF		224	0	224																									224				
	9	2026	AF		312	0	312																									312				
ENVIRONMENTAL- HVAC UNITS																																				
	10	2024	AF		854	0	854																									A -	-	71	783	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845420 / Mobility Equipment										Item Number / Title [DODIC]: Mobility Equipment																						
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023										Fiscal Year 2024														BALANCE											
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT				Calendar Year 2023										Calendar Year 2024																						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP												
	10	2025	AF		280	0	280																													280						
	10	2026	AF		316	0	316																													316						
POWER PRODUCTION - PDP UNITS																																										
	11	2024	AF		20	0	20																	A -	-	10	10									0						
	11	2025	AF		48	0	48																													48						
	12	2026	AF		50	0	50																													50						
POWER PRODUCTION - CABLE REEL PALLET ASSEMBLIES																																										
	13	2024	AF		6	0	6																	A -	-	6									0							
	13	2025	AF		18	0	18																													18						
	13	2026	AF		7	0	7																													7						
POWER PRODUCTION - DISTRIBUTION BOX																																										
	14	2024	AF		41	0	41																	A -	-	3	3	3	3	3	3	3	3	3	3	20						
	14	2025	AF		18	0	18																													18						
	15	2026	AF		39	0	39																													39						
4K DOME MAINTENANCE SHELTERS																																										
	16	2024	AF		9	0	9																	A -	-	1	1	1	1	1	1	1	1	1	2							
	16	2025	AF		3	0	3																													3						
8K DOME MAINTENANCE SHELTERS																																										
	17	2024	AF		17	0	17																	A -	-	1	1	1	1	1	1	1	1	1	10							
	17	2025	AF		3	0	3																													3						
	17	2026	AF		8	0	8																													8						
MOBILE RUNWAY EDGE SHEAVES																																										
	18	2024	AF		2	0	2																	A -	-	1																1
	18	2025	AF		2	0	2																													2						
	18	2026	AF		7	0	7																													7						
WATER PRODUCTION - SUPPLY DISTRIBUTION SYSTEM																																										
	19	2025	AF		10	0	10																													10						
	19	2026	AF		4	0	4																													4						
WATER PRODUCTION - WATER FOLLOW-ON SYSTEM																																										
	20	2025	AF		2	0	2																									A -							2			
	20	2026	AF		4	0	4																													4						
FLIGHTLINE LIGHTING - TF-2 LIGHT CARTS																																										
	21	2024	AF		88	0	88	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	36										

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Number / Title:										Item Number / Title [DODIC]:											
3080F / 04 / 5										845420 / Mobility Equipment										Mobility Equipment											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2023										Fiscal Year 2024										BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023										Calendar Year 2024														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP
	34	2024	AF	14	0	14																									8
	34	2025	AF	7	0	7																									7
	34	2026	AF	7	0	7																									7
SHELTER LAVS																															
	35	2024	AF	10	0	10												A -	-	-	-	-	2	2	2	2	2				0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845420 / Mobility Equipment												Item Number / Title [DODIC]: Mobility Equipment														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025												Fiscal Year 2026												BALANCE					
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						
BASE LIGHTING - REMOTE AREA LIGHTING																																				
	1	2024	AF		13	7	6	1	1	1	1	2																				0				
	1	2025	AF		21	0	21		A -	-	-	3	4	4	2	2	2	2	2														0			
	1	2026	AF		10	0	10																A -	2	2	2	2	2								0
BEAR High Power (BPU)																																				
	2	2024	AF		12	12	0																										0			
	2	2025	AF		13	0	13		A -	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0				
	2	2026	AF		11	0	11																A -	1	1	1	1	1	1	1	2	2	2	2	0	
AIRFIELD LIGHTING With MALSR																																				
	3	2024	AF		4	4	0																										0			
	4	2026	AF		2	0	2																A -	-	-	-	1	1								0
HYGIENE																																				
	5	2024	AF		18	5	13	1	1	1	2	2	2	2	2																		0			
	5	2025	AF		4	0	4	A -	-	1	1	1	1																			0				
	5	2026	AF		16	0	16																A -	3	3	3	3	3	3	1				0		
WATER PRODUCTION- SOURCE RUN																																				
	6	2024	AF		3	3	0																										0			
	6	2025	AF		9	1	8	1	1	2	2	2																				0				
	6	2026	AF		4	0	4																A -	1	1	1	1								0	
MOBILE AIRCRAFT ARRESTING SYSTEM																																				
	7	2024	AF		4	0	4	-	-	-	-	-	-	-	-	-	2	2															0			
	7	2025	AF		22	0	22		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	3	3	0					
	7	2026	AF		7	0	7																A -	-	-	-	-	1	1	1	1	1	1	1	1	0
POWER PRODUCTION-MEDIUM POWER GENERATORS 60Kw																																				
	8	2024	AF		12	12	0																										0			
	8	2025	AF		66	0	66						A -	-	6	6	6	6	6	6	6	5	5	5	3									0		
	8	2026	AF		104	0	104																A -	15	15	15	15	15	15	14			0			
SHELTERS ESSS																																				
	9	2024	AF		144	139	5	5																									0			
	9	2025	AF		224	0	224		A -	-	-	19	19	19	19	19	19	20	20	20	20	11											0			
	9	2026	AF		312	0	312																A27	27	27	27	27	27	27	27	27	27	15			0
ENVIRONMENTAL- HVAC UNITS																																				
	10	2024	AF		854	71	783	71	71	71	71	71	71	71	71	72	72																0			
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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LI 845420 - Mobility Equipment
Air Force

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5									P-1 Line Item Number / Title: 845420 / Mobility Equipment										Item Number / Title [DODIC]: Mobility Equipment														
Cost Elements (Units in Each)							Fiscal Year 2025										Fiscal Year 2026										B A L A N C E						
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025																Calendar Year 2026										
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P		
	21	2025	AF		73	0	73			A -	-	-	6	6	6	6	6	7	7	7	7	7	2									0	
	21	2026	AF		40	0	40															A -	7	7	7	7	7	4	1			0	
GENERATOR WHEEL KITS																																	
	22	2024	AF		12	6	6	2	2	2																						0	
	22	2025	AF		109	0	109	A -	-	-	12	12	12	12	12	12	12	13														0	
	23	2026	AF		111	0	111										A -	11	11	11	11	11	11	11	11	21	13					0	
LARGER AREA MAINTENANCE SHELTERS																																	
	24	2024	AF		8	0	8	2	2	2	2																					0	
REVERSE OSMOSIS WATER PURIFICATION UNITS																																	
	25	2025	AF		3	0	3	A -	-	-	1	1	1																			0	
ENVIRONMENTAL - HEATER UNITS																																	
	26	2024	AF		150	91	59	13	13	14	14	5																				0	
	27	2025	AF		273	0	273	-	27	27	27	27	27	27	28	28	28															0	
	27	2026	AF		30	0	30										A -	-	6	6	6	6	6									0	
LAUNDRY SYSTEMS																																	
	28	2024	AF		9	1	8	2	2	2	2																					0	
	28	2025	AF		19	0	19			A -	-	2	2	3	3	3	3															0	
	28	2026	AF		4	0	4										A -	4														0	
WATER PRODUCTION PUMPING UNITS																																	
	29	2025	AF		1	0	1			A -	-	1																				0	
	29	2026	AF		4	0	4															A -	1	1	1	1						0	
MEDIUM SHELTERS																																	
	30	2025	AF		21	0	21			A -	-	3	3	3	4	4	4															0	
PDP 30Kw																																	
	31	2024	AF		54	27	27	9	9	9																						0	
	31	2025	AF		166	0	166	-	16	16	16	16	17	17	17	17																0	
	31	2026	AF		50	0	50										A -	-	13	13	14	10										0	
POWER PRODUCTION SWITCHING UNITS																																	
	32	2025	AF		5	1	4	1	1	1	1																					0	
	32	2026	AF		11	0	11										A -	-	1	-	1	1	1	1	1	1	1	1	1	1	2	0	
POWER PRODUCTION MEDIUM GENS 30Kw																																	
	33	2026	AF		10	0	10												A -	2	2	2	2	2								0	
AIRFIELD LIGHTING WITHOUT MALSR																																	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845420 / Mobility Equipment										Item Number / Title [DODIC]: Mobility Equipment													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026										BALANCE						
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
	34	2024	AF	14	6	8	2	3	3																					0			
	34	2025	AF	7	0	7	-	1	2	2																					0		
	34	2026	AF	7	0	7											A -	-	2	2	2	1											0
SHELTER LAVS																																	
	35	2024	AF	10	10	0																					0						
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845420 / Mobility Equipment										Item Number / Title [DODIC]: Mobility Equipment														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028										BALANCE							
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP			
	34	2024	AF	14	14	0																												0
	34	2025	AF	7	7	0																												0
	34	2026	AF	7	7	0																												0
SHELTER LAVS																																		
	35	2024	AF	10	10	0	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	0			

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5					P-1 Line Item Number / Title: 845420 / Mobility Equipment				Item Number / Title [DODIC]: Mobility Equipment			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	GSA - Virginia	10	24	36	0	0	0	0	1	3	1	4
2	Cummins - Wisconsin	10	24	36	0	0	0	0	1	4	1	5
3	Avlite - Maine				0	0	0	0	0	0	0	0
4	GSA - Virginia	2	6	12	0	0	0	0	1	0	4	4
5	GSA - Virginia	15	30	60	0	0	0	0	1	4	1	5
6	Highland Engineering - Howell, MI	1	12	20	0	0	0	0	1	0	1	1
7	TBD - TBD	3	12	24	1	3	4	7	0	0	0	0
8	Cummins - Wisconsin	12	75	150	0	0	0	0	1	5	1	6
9	UTS - Virginia	240	360	480	0	0	0	0	1	1	0	1
10	GSA - Virginia	200	600	960	0	0	0	0	1	0	1	1
11	ATAP - Alabama				0	0	0	0	0	0	0	0
12	SRC - Various	50	100	200	0	0	0	0	1	2	1	3
13	DLA - Virginia	2	6	12	0	0	0	0	1	5	1	6
14	ATAP - Alabama				0	0	0	0	0	0	0	0
15	GSA - Virginia	10	28	45	0	0	0	0	1	0	1	1
16	DLA - Virginia	3	12	18	0	0	0	0	1	4	2	6
17	DLA - Virginia	5	15	20	0	0	0	0	1	4	1	5
18	DLA - Virginia	2	10	20	0	0	0	0	1	4	1	5
19	Highland Engineering - Howell, MI	1	6	12	0	0	0	0	1	4	1	5
20	Highland Engineering - Howell, MI	1	8	12	0	0	0	0	1	0	2	2
21	DLA - Virginia	15	30	60	0	0	0	0	1	5	1	6
22	ATAP - Alabama				0	0	0	0	0	0	0	0
23	SRC - Various	10	100	200	0	0	0	0	1	0	1	1
24	DLA - Virginia	1	6	12	0	0	0	0	1	10	3	13
25	Highland Engineering - Howell, MI	2	10	14	0	0	0	0	1	1	3	4
26	BONEAL - Kentucky				0	0	0	0	0	0	0	0
27	SRC - Various	8	30	50	0	0	0	0	1	0	2	2
28	SRC - Various	3	20	40	0	0	0	0	1	0	1	1
29	Highland Engineering - Howell, MI	1	6	12	0	0	0	0	1	5	1	6

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Exhibit P-21, Production Schedule: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5					P-1 Line Item Number / Title: 845420 / Mobility Equipment				Item Number / Title [DODIC]: Mobility Equipment			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
30	DLA - Virginia	4	18	24	1	0	0	0	1	5	2	7
31	SRC - Various	20	80	140	0	0	0	0	1	0	2	2
32	SRC - Various	1	10	24	0	0	0	0	1	0	2	2
33	Cummins - Wisconsin	2	25	50	0	0	0	0	1	3	1	4
34	GSA - Virginia	1	6	12	0	0	0	0	1	0	2	2
35	DLA - Virginia	1	10	20	0	0	0	0	1	0	5	5

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment							P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	113.554	24.563	34.794	-	34.794	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	113.554	24.563	34.794	-	34.794	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	113.554	24.563	34.794	-	34.794	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Fuels Support Equipment (FSE) program funds for the procurement of Fuels Operational Readiness Capability Equipment (FORCE). It provides the capability to receive, store, and issue petroleum products and support aircraft generation in austere locations where fixed systems do not exist or which require augmentation. This equipment is part of the Air Force's prepositioned war reserve materiel (WRM) and will be managed in accordance with 10 U.S.C. 2229, Strategic Policy on Prepositioning of Materiel and Equipment.

FORCE Servicing (FS), Receipt (RC) and Sustainment (SC) is a deployable modular fuel system that can provide joint capability to fuel aircraft and support equipment at forward locations. The FORCE system can be configured to perform limited aircraft fueling missions or to sustain massive daily fueling requirements for months. FORCE is capable of receiving, transferring, and issuing fuel at a throughput rate of 900 Gallons per Minute (GPM). The individual pieces of equipment that comprise the FORCE system provide stand-alone or mix-and-match capability for almost any fuel transfer or aircraft refueling scenario. The full capability mission of the complete FORCE System, when used in conjunction with fabric fuel bladders, provides a deployable, above ground, constant pressure, flow-on demand fueling system for aircraft, i.e., a hydrant-type fueling system.

Aerial Bulk Fuel Delivery System (ABFDS)/Agile Fueling System (AFS): Designed for aerial delivery of fuel to locations where other methods of transportation are impractical. It enables aircraft to rapidly transport fuel to locations close to or behind enemy lines and is a key component to the AF Special Operations community and their ability to complete Forward Area Refueling Point missions.

FSE Lab Equipment contain a variety of high-tech equipment such as flash point testers, density meters, and oxidation stability analyzers to test samples from fuel tanks for contaminants.

3K Collapsible Fuel Tanks (CFT) are specifically designed to be loaded on military aircraft and withstand the critical demands put on them during flight operations, in conjunction with the ABFDS they provide the ability to transfer fuel from the aircraft storage bladder while aircraft engines are running.

Fuel Bladders: Collapsible Fuel Tanks (CFT) or more commonly referred to as fuel bladders provide fuel storage capabilities at austere or forward operating locations where infrastructure is either inadequate or non-existent. Bladders sizes range from 10K, 50K and 210K gallons of fuel storage, these bladders are capable of holding a multitude of petroleum products to support both air and ground operations. Collapsible fuel tanks are used with Fuels Operational Readiness Capability Equipment (FORCE) to support various aircraft systems at forward operating locations.

LOX/Lin Tanks, are deployable liquid oxygen/liquid nitrogen storage tanks that can receive, store, and issue liquid oxygen or nitrogen products to service carts or smaller tanks. Provides bulk storage capacity and is used to fill smaller cryogenic equipment (8-Cylinder trailers, 50-Gallon LOX Tank) and aircraft.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment		P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
All-Terrain Berm: Portable secondary containment system designed to be used with large primary fluid storage devices that do not have integral secondary containment capabilities such as Fuel Storage Bladders. It protects the surrounding environment from potential liquid spills that may contaminate the soil or water supply. These berms are quickly deployable, structurally supported liner systems providing temporary containment in harsh austere/semi-austere locations that do not allow permanent construction, especially in challenging environments. Fluid Powered Additive Injector Cart (FPAIC): allows injection of additives (corrosion inhibitor, static dissipater, and fuel system icing inhibitor) into commercial aviation grade fuel to convert it into military grade fuel in austere locations. Fuels Pumping & Distribution provides multiple capabilities to receive and deliver petroleum products to initiate and sustain ground and air operations for both expeditionary and contingency operations. Ensures the ability to service smaller aircraft such as UAV's and base support vehicles and increases the distance that fuel loads can be safely distributed to the base up to 3 miles. R-18 Fuel Pumping Assembly is a trailer-mounted pumping unit that provides self-priming and air-eliminating pump offloads to trucks at the base perimeter. It delivers fuel through 6-inch hose lines to interim storage systems and provides fuel flow at 900 gpm/150 psi at a distance of 10,000 feet to the R-20 Multi-Aircraft Servicing Platform. R-19 Fuel Separator is a mobile filtration system used for high-rate fueling in combat situations that require separation of particulate and water from fuel. It can flow upwards of 1,200 gallons per minute (gpm) when running in parallel or 600 gpm individually. Designed for reliability and ease of transport, the R19 is part of a 4-piece system that includes the R18, R20, and R21 carts. R-20 Multi-Aircraft Servicing Platform is the interface between one or two receiver aircraft. It has a combined fueling capability of 900 gpm through two 2.5-inch, 60-foot semi-collapsible servicing hoses (450 gpm through each hose). The R-20 is a trailer-mounted servicing platform and weighs about 4,600 lbs. PMU-27M Pumping Assembly: A trailer-mounted, engine powered unit consisting of a 50-gpm pump, filter separator, with associated hoses, connections, nozzles and meter. It is used to service small aircraft or vehicles, or transfer fuel into or out of four 55-gallon drums simultaneously, pumping from an external source and defueling aircraft auxiliary tanks. The unit is also a ground fuels-dispensing unit. Tactical Automated Service Station: TASS is a trailer-mounted automated ground fuel issue point for vehicles and support equipment at deployed locations. It is capable of delivering DF-2, JP-8 and MOGAS at a minimum rate of ten gallons per minute (10 GPM) through each dispensing nozzle. The TASS provides an interface between bulk fuel transport trailers or other fuel sources and vehicles/support equipment requiring ground fuel. Joint Spoke Refueler: A light and lean refueling capability to generate aircraft in any environment and can be paired with fuel bladders that range in volume from 10,000 to 210,000 gallons. This requirement supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. FY 2026 Overseas Operations Costs funding accounted for in the Base budget totals zero dollars. Funding for this exhibit is contained in Program Element 0208031F War Reserve Materiel Equipment.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment						P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A											
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Exhibit Type	Title*			Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	Fuels Support Equipment (FSE)			P-5a, P-21	A		- / -	- / 113.554	- / 24.563	- / 34.794	
P-40	Total Gross/Weapon System Cost						- / -	- / 113.554	- / 24.563	- / 34.794	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.											
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.											

Justification:
FY 2026 will fund procurement of Fuels Support Equipment in support of Pre-Positioned War Reserve Materiel Global Theater requirements. Planned quantities could change due to price increases, inflation, and supply chain fluctuations.

FY 2026 includes \$2.804M for the procurement of Regional Basing Cluster Pre-positioning (RBCP) Fuels Generation Capabilities and are critical to Agile Combat Employment in support of the Pacific Deterrence Initiative (PDI). Planned procurements will be remaining requirements from the previous fiscal year and could include Aerial Bulk Fuel Delivery System / Fuels Bladders / All Terrain Berm Liners.

FY 2026 includes \$3.557M in support of non-WRM Operational Fuels Requirements.

FY 2026 request was reduced by \$0.088M for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, implementing the President's Department of Government Efficiency Cost Efficiency Initiatives.

FY 2024 changes made after the FY 2025 PB submission include Congressional reduction of \$74.519M and reprogramming reduction of \$32.217M (DoD Serial No. FY 24-11 PA); changes include a decrease in the number of procurement quantities planned.

Fuels Support Equipment assets significantly impact Contested Logistics and provide a cost-effective mix of investments that operationalize the Agile Combat Employment (ACE) concept (AFDN 1-21) in the Indo-Pacific. ACE is a proactive and reactive scheme of maneuver that shifts generation of airpower from large, fixed centralized bases to networks of smaller, dispersed bases. Prepositioned capabilities, ashore and afloat, place military equipment and supplies at or near the point of planned use to ensure timely support of Expeditionary Air Forces and other specific forces during the initial phases of an operation. These assets provide combatant commanders with initial capabilities and materiel until establishment of a mature and sustained Strategic/Theater Distribution Network (TDP) (CJSCI 4310.01F).

This program performs a critical role in Combatant Command (CCMD) requirements to support 5 major Operations Plans (OPLANs) and ensures the objectives of the National Defense Strategy can be executed.

The Fuels Support Equipment program adheres to guidance:
10 U.S.C. 2229, Strategic Policy on Prepositioning of Materiel and Equipment.

CJSCI 4310.01F: Prepositioned capabilities, ashore and afloat, place military equipment and supplies at or near the point of planned use to ensure timely support of Expeditionary Air Forces and other specific forces during the initial phases of an operation. These assets provide combatant commanders with initial capabilities and materiel until establishment of a mature and sustained Strategic/Theater Distribution Network (TDP).

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Exhibit P-5, Cost Analysis: PB 2026 Air Force											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5						P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)						Item Number / Title [DODIC]: Fuels Support Equipment (FSE)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		113.554		24.563		34.794		-		34.794				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		113.554		24.563		34.794		-		34.794				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		113.554		24.563		34.794		-		34.794				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Millions)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Fuels Support Equipment (FSE) Cost																		
Recurring Cost																		
FORCE SERVICING (FS)	-	-	-	0.689	16	11.024	0.689	1	0.689	0.710	1	0.710	-	-	-	0.710	1	0.710
3k FUEL STORAGE BLADDERS ^(†)	-	-	-	0.100	18	1.800	0.100	24	2.400	0.103	12	1.236	-	-	-	0.103	12	1.236
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM ^(†)	-	-	-	0.350	20	7.000	0.350	11	3.850	0.361	32	11.552	-	-	-	0.361	32	11.552
500 GALLON CRYOGENICS LOX/ LIN TANKS	-	-	-	0.238	1	0.238	-	-	-	-	-	-	-	-	-	-	-	-
FUELS PUMPING & DISTRIBUTION HOSE LINE	-	-	-	0.386	14	5.404	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL FSE FUNDING (NON-WRM ASSETS) ^(†)	-	-	-	3.451	1	3.451	3.558	1	3.558	3.379	1	3.379	-	-	-	3.379	1	3.379
10 K All Terrain Berm Storage System ^(†)	-	-	-	0.032	57	1.824	0.032	18	0.576	0.033	7	0.231	-	-	-	0.033	7	0.231
50K All Terrain Berm Storage System ^(†)	-	-	-	0.079	111	8.769	0.079	44	3.476	0.082	12	0.984	-	-	-	0.082	12	0.984
210K All Terrain Berm Storage System ^(†)	-	-	-	0.150	67	10.050	-	-	-	0.151	12	1.812	-	-	-	0.151	12	1.812

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Exhibit P-5, Cost Analysis: PB 2026 Air Force												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5						P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)						Item Number / Title [DODIC]: Fuels Support Equipment (FSE)						
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
10K Fuel Bladders ^(†)	-	-	-	0.012	39	0.468	0.012	15	0.180	0.013	11	0.143	-	-	-	0.013	11	0.143
50K Fuel Bladders ^(†)	-	-	-	0.047	271	12.737	0.047	23	1.081	0.048	23	1.104	-	-	-	0.048	23	1.104
210K Fuel Bladders ^(†)	-	-	-	0.090	61	5.490	0.090	46	4.140	0.092	13	1.196	-	-	-	0.092	13	1.196
FLUID POWERED ADDITIVE INJECTOR CART ^(†)	-	-	-	0.105	21	2.205	0.105	3	0.315	0.108	10	1.080	-	-	-	0.108	10	1.080
R19 Fuel Separator Unit ^(†)	-	-	-	0.170	37	6.290	0.170	3	0.510	0.175	4	0.700	-	-	-	0.175	4	0.700
FORCE SERVICING (RC) ^(†)	-	-	-	0.373	14	5.222	0.373	2	0.746	0.384	1	0.384	-	-	-	0.384	1	0.384
FORCE SERVICING (SC) ^(†)	-	-	-	0.486	1	0.486	-	-	-	0.500	1	0.500	-	-	-	0.500	1	0.500
R18 FUEL PUMPIMG ASSEMBLY ^(†)	-	-	-	0.242	48	11.616	0.242	6	1.452	0.249	4	0.996	-	-	-	0.249	4	0.996
R20 SERVICING PLATFORM	-	-	-	0.361	22	7.942	0.360	1	0.360	-	-	-	-	-	-	-	-	-
PMU 27 PUMP ^(†)	-	-	-	0.146	36	5.256	0.146	4	0.584	0.150	6	0.900	-	-	-	0.150	6	0.900
JOINT SPOKE REFUELER ^(†)	-	-	-	0.375	14	5.250	-	-	-	0.375	19	7.125	-	-	-	0.375	19	7.125
Subtotal: Recurring Cost	-	-	-	-	-	112.522	-	-	23.917	-	-	34.032	-	-	-	-	-	34.032
Subtotal: Hardware - Fuels Support Equipment (FSE) Cost	-	-	-	-	-	112.522	-	-	23.917	-	-	34.032	-	-	-	-	-	34.032
Support - Fuels Support Equipment (FSE) Cost																		
PMA OTHER CONTRACTOR SERVICES (FORCE)	-	-	-	0.687	1	0.687	0.541	1	0.541	0.502	1	0.502	-	-	-	0.502	1	0.502
TRANSPORTATION MOORD	-	-	-	0.005	69	0.345	0.005	21	0.105	0.005	52	0.260	-	-	-	0.005	52	0.260
Subtotal: Support - Fuels Support Equipment (FSE) Cost	-	-	-	-	-	1.032	-	-	0.646	-	-	0.762	-	-	-	-	-	0.762
Gross/Weapon System Cost	-	-	-	-	-	113.554	-	-	24.563	-	-	34.794	-	-	-	-	-	34.794
Remarks: Unit Costs for FY26 are assumed and subject to change.																		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)	Item Number / Title [DODIC]: Fuels Support Equipment (FSE)
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
\$32.217M in FY2024 was reprogrammed to realign funding to Aviation Replacement Support Equipment (Aircraft Procurement, BA 07) for Resilient Forward Basing objectives. FY 2024 includes Congressional reduction of \$74.519M. PMA Other Contractor Services: This funding includes provisions for government contract oversight, technical expertise, and FSE/FORCE program support. TRANSPORTATION: Includes cost to ship equipment from vendor to destination point. Requirements are subject to change based on shifts in Air Force priorities, operational requirements in the year of execution, contracts, and supply chain fluctuations. (t) indicates the presence of a P-5a		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5				P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)					Item Number / Title [DODIC]: Fuels Support Equipment (FSE)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3k FUEL STORAGE BLADDERS ^(†)		2024	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Apr 2024	Jun 2024	18	0.100	Y		
3k FUEL STORAGE BLADDERS ^(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Oct 2024	Feb 2025	24	0.100	Y		
3k FUEL STORAGE BLADDERS ^(†)		2026	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Jan 2026	Feb 2026	12	0.103	Y		
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM ^(†)		2024	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Jan 2024	Apr 2024	20	0.350	Y		
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM ^(†)		2025	TBD / TBD	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2024	Mar 2025	11	0.350	Y		
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM ^(†)		2026	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	32	0.361	Y		
OPERATIONAL FSE FUNDING (NON-WRM ASSETS) ^(†)		2024	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Oct 2024	Dec 2024	1	3.451	Y		
OPERATIONAL FSE FUNDING (NON-WRM ASSETS) ^(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Jan 2025	Mar 2025	1	3.558	Y		
OPERATIONAL FSE FUNDING (NON-WRM ASSETS) ^(†)		2026	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Nov 2025	Dec 2025	1	3.379	Y		
10 K All Terrain Berm Storage System ^(†)		2024	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Jun 2024	Aug 2024	57	0.032	Y		
10 K All Terrain Berm Storage System ^(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Feb 2025	May 2025	18	0.032	Y		
10 K All Terrain Berm Storage System ^(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Feb 2026	Apr 2026	7	0.033	Y		
50K All Terrain Berm Storage System ^(†)		2024	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Mar 2024	Dec 2024	111	0.079	Y		
50K All Terrain Berm Storage System ^(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Jan 2025	Jan 2025	44	0.079	Y		
50K All Terrain Berm Storage System ^(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	12	0.082	Y		
210K All Terrain Berm Storage System ^(†)		2024	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Jan 2025	67	0.150	Y		
210K All Terrain Berm Storage System ^(†)		2026	DLA / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	12	0.151	Y		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5				P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)					Item Number / Title [DODIC]: Fuels Support Equipment (FSE)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
10K Fuel Bladders ^(†)		2024	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Nov 2024	Feb 2025	39	0.012	Y		
10K Fuel Bladders ^(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Feb 2025	May 2025	15	0.012	Y		
10K Fuel Bladders ^(†)		2026	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Sep 2025	Oct 2025	11	0.013	Y		
50K Fuel Bladders ^(†)		2024	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Mar 2024	May 2024	271	0.047	Y		
50K Fuel Bladders ^(†)		2025	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Mar 2025	May 2025	23	0.047	Y		
50K Fuel Bladders ^(†)		2026	DLA / Virginia	IA	AFLCMC/WN - Agile Combat Systems	Mar 2026	Jun 2026	23	0.048	Y		
210K Fuel Bladders ^(†)		2024	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Apr 2024	Jul 2024	61	0.090	Y		
210K Fuel Bladders ^(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Dec 2025	46	0.090	Y		
210K Fuel Bladders ^(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2026	May 2026	13	0.092	Y		
FLUID POWERED ADDITIVE INJECTOR CART ^(†)		2024	TBD / TBD	TBD	AFLCMC/WN - Agile Combat Systems	Jun 2025	Oct 2025	21	0.105	Y		
FLUID POWERED ADDITIVE INJECTOR CART ^(†)		2025	DLA / DLA	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Dec 2025	3	0.105	Y		
FLUID POWERED ADDITIVE INJECTOR CART ^(†)		2026	DLA / DLA	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2026	Jun 2026	10	0.108	Y		
R19 Fuel Separator Unit ^(†)		2024	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Jun 2024	Sep 2024	37	0.170	Y		
R19 Fuel Separator Unit ^(†)		2025	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Mar 2025	Apr 2025	3	0.170	Y		
R19 Fuel Separator Unit ^(†)		2026	SRC / Various	Various	AFLCMC/WN - Agile Combat Systems	Mar 2026	Apr 2026	4	0.175	Y		
FORCE SERVICING (RC) ^(†)		2024	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Apr 2024	Jul 2024	14	0.373	Y		
FORCE SERVICING (RC) ^(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Dec 2025	2	0.373	Y		
FORCE SERVICING (RC) ^(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Mar 2026	May 2026	1	0.384	Y		
FORCE SERVICING (SC) ^(†)		2024	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jul 2024	Mar 2025	1	0.486	Y		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5			P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)						Item Number / Title [DODIC]: Fuels Support Equipment (FSE)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
FORCE SERVICING (SC) ^(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Jan 2026	Apr 2026	1	0.500	Y		
R18 FUEL PUMPIMG ASSEMBLY ^(†)		2024	SRC / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Jul 2024	Sep 2025	48	0.242	Y		
R18 FUEL PUMPIMG ASSEMBLY ^(†)		2025	SRC / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Apr 2025	Jun 2025	6	0.242	Y		
R18 FUEL PUMPIMG ASSEMBLY ^(†)		2026	SRC / Virginia	MIPR	AFLCMC/WN - Agile Combat Systems	Dec 2025	Mar 2026	4	0.249	Y		
PMU 27 PUMP ^(†)		2024	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2023	Nov 2023	36	0.146	Y		
PMU 27 PUMP ^(†)		2025	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2024	Nov 2024	4	0.146	Y		
PMU 27 PUMP ^(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Sep 2025	Nov 2025	6	0.150	Y		
JOINT SPOKE REFUELER ^(†)		2024	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Aug 2024	Feb 2025	14	0.375	Y		
JOINT SPOKE REFUELER ^(†)		2026	SRC / Various	MIPR	AFLCMC/WN - Agile Combat Systems	Oct 2025	Dec 2025	19	0.375	Y		

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)										Item Number / Title [DODIC]: Fuels Support Equipment (FSE)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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	7	2026	AF		12	0	12																											12																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
210K All Terrain Berm Storage System																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
	8	2024	AF		67	0	67																											A -									67																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
	8	2026	AF		12	0	12																											12																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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	9	2024	AF		39	0	39																											39																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
	9	2025	AF		15	0	15																											15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
	10	2026	AF		11	0	11																											11																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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	11	2024	AF		271	0	271																	A -		-		20		20		21		21		22		167																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
	11	2025	AF		23	0	23																											23																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
	12	2026	AF		23	0	23																											23																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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	13	2024	AF		61	0	61		O C T		N O V		D E C		J A N		F E B		M A R		A P R		M A Y		J U N		J U L		A U G		S E P																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)										Item Number / Title [DODIC]: Fuels Support Equipment (FSE)																
Cost Elements (Units in Each)							Fiscal Year 2023										Fiscal Year 2024													B A L A N C E						
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT				Calendar Year 2023										Calendar Year 2024																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P					
	13	2025	AF		46	0	46																													46
	13	2026	AF		13	0	13																													13
FLUID POWERED ADDITIVE INJECTOR CART																																				
	14	2024	AF		21	0	21																													21
	15	2025	AF		3	0	3																													3
	15	2026	AF		10	0	10																													10
R19 Fuel Separator Unit																																				
	16	2024	AF		37	0	37																													34
	16	2025	AF		3	0	3																													3
	16	2026	AF		4	0	4																													4
FORCE SERVICING (RC)																																				
	17	2024	AF		14	0	14																													11
	17	2025	AF		2	0	2																													2
	17	2026	AF		1	0	1																													1
FORCE SERVICING (SC)																																				
	18	2024	AF		1	0	1																													1
	18	2026	AF		1	0	1																													1
R18 FUEL PUMPIMG ASSEMBLY																																				
	19	2024	AF		48	0	48																													48
	19	2025	AF		6	0	6																													6
	19	2026	AF		4	0	4																													4
PMU 27 PUMP																																				
	20	2024	AF		36	0	36																													0
	20	2025	AF		4	0	4																													4
	20	2026	AF		6	0	6																													6
JOINT SPOKE REFUELER																																				
	21	2024	AF		14	0	14																													14
	21	2026	AF		19	0	19																													19
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2026 Air Force																		Date: June 2025																				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)										Item Number / Title [DODIC]: Fuels Support Equipment (FSE)																		
Cost Elements <i>(Units in Each)</i>						Fiscal Year 2025												Fiscal Year 2026												BALANCE								
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026																			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP							
3k FUEL STORAGE BLADDERS																																						
	1	2024	AF		18	18	0																										0					
	1	2025	AF		24	0	24	A -	-	-	-	3	3	3	3	3	3	3															0					
	1	2026	AF		12	0	12																			A -	2	2	2	2	2	2						0
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM																																						
	2	2024	AF		20	20	0																										0					
	2	2025	AF		11	0	11	A -	-	-	-	-	1	1	1	1	2	3	2														0					
	2	2026	AF		32	0	32											A -	3	3	3	3	3	3	3	3	3	4	4			0						
OPERATIONAL FSE FUNDING (NON-WRM ASSETS)																																						
	3	2024	AF		1	0	1	A -	-	1																							0					
	3	2025	AF		1	0	1						A -	-	1																		0					
	3	2026	AF		1	0	1																A -	1								0						
10 K All Terrain Berm Storage System																																						
	4	2024	AF		57	12	45	6	6	6	6	6	6	5	2	2																	0					
	4	2025	AF		18	0	18						A -	-	-	1	2	2	2	2	3	3	3									0						
	5	2026	AF		7	0	7																			A -	-	1	1	1	2	2			0			
50K All Terrain Berm Storage System																																						
	6	2024	AF		111	0	111	-	-	10	10	10	15	15	15	15	15	6															0					
	6	2025	AF		44	0	44						A4	5	5	5	5	5	5	5														0				
	7	2026	AF		12	0	12																A -	2	2	2	2	2	2						0			
210K All Terrain Berm Storage System																																						
	8	2024	AF		67	0	67	-	-	-	6	6	6	7	7	7	7	7	7	7													0					
	8	2026	AF		12	0	12																A -	2	2	2	2	2	2						0			
10K Fuel Bladders																																						
	9	2024	AF		39	0	39		A -	-	-	8	8	8	8	7																	0					
	9	2025	AF		15	0	15						A -	-	-	2	2	2	3	2	2											0						
	10	2026	AF		11	0	11																A -	2	2	2	2	2	1						0			
50K Fuel Bladders																																						
	11	2024	AF		271	104	167	22	22	22	22	22	22	22	13																		0					
	11	2025	AF		23	0	23						A -	-	2	2	2	2	2	2	2	2	2	2	1	1	1					0						
	12	2026	AF		23	0	23																			A -	-	-	5	6	6	6				0		
210K Fuel Bladders																																						
	13	2024	AF		61	12	49	4	5	5	5	5	5	5	5	5																	0					
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Air Force																			Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:												Item Number / Title [DODIC]:													
3080F / 04 / 5							845550 / Fuels Support Equipment (FSE)												Fuels Support Equipment (FSE)													
Cost Elements (Units in Each)						Fiscal Year 2025												Fiscal Year 2026												BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
	13	2025	AF		46	0	46										A -	-	-	5	5	5	5	5	5	5	6		0			
	13	2026	AF		13	0	13															A -	-	2	2	2	2	2		3		
FLUID POWERED ADDITIVE INJECTOR CART																																
	14	2024	AF		21	0	21								A -	-	-	-	-	3	3	3	4	4	4					0		
	15	2025	AF		3	0	3									A -	-	-	-	1	1	1								0		
	15	2026	AF		10	0	10															A -	-	-	2	2	2	2		2		
R19 Fuel Separator Unit																																
	16	2024	AF		37	3	34	3	4	4	4	4	4	3	2	2														0		
	16	2025	AF		3	0	3						A -	1	1	1														0		
	16	2026	AF		4	0	4															A -	1	1	1	1				0		
FORCE SERVICING (RC)																																
	17	2024	AF		14	3	11	1	1	1	1	1	1	1	1	2														0		
	17	2025	AF		2	0	2										A -	-	-	1	1									0		
	17	2026	AF		1	0	1															A -	-	1						0		
FORCE SERVICING (SC)																																
	18	2024	AF		1	0	1	-	-	-	-	-	-	1																0		
	18	2026	AF		1	0	1														A -	-	-	1						0		
R18 FUEL PUMPING ASSEMBLY																																
	19	2024	AF		48	0	48	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	4	4	4	4	5	5	4		0	
	19	2025	AF		6	0	6						A -	-	1	1	2	2												0		
	19	2026	AF		4	0	4											A -	-	-	1	1	1	1						0		
PMU 27 PUMP																																
	20	2024	AF		36	36	0																							0		
	20	2025	AF		4	0	4	-	1	1	1	1																		0		
	20	2026	AF		6	0	6										A -	-	2	2	2									0		
JOINT SPOKE REFUELER																																
	21	2024	AF		14	0	14	-	-	-	-	2	2	2	2	2	2													0		
	21	2026	AF		19	0	19											A -	-	2	2	3	3	3	3	3				0		
								OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

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Exhibit P-21, Production Schedule: PB 2026 Air Force																							Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)													Item Number / Title [DODIC]: Fuels Support Equipment (FSE)									
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028												BALANCE			
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028															
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		AUG	SEP	
3k FUEL STORAGE BLADDERS																																
	1	2024	AF		18	18	0																0									
	1	2025	AF		24	24	0																0									
	1	2026	AF		12	12	0																0									
AERIAL BULK FUEL DELIVERY SYSTEM (ABFDS) / AGILE FUELING SYSTEM																																
	2	2024	AF		20	20	0																0									
	2	2025	AF		11	11	0																0									
	2	2026	AF		32	32	0																0									
OPERATIONAL FSE FUNDING (NON-WRM ASSETS)																																
	3	2024	AF		1	1	0																0									
	3	2025	AF		1	1	0																0									
	3	2026	AF		1	1	0																0									
10 K All Terrain Berm Storage System																																
	4	2024	AF		57	57	0																0									
	4	2025	AF		18	18	0																0									
	5	2026	AF		7	7	0																0									
50K All Terrain Berm Storage System																																
	6	2024	AF		111	111	0																0									
	6	2025	AF		44	44	0																0									
	7	2026	AF		12	12	0																0									
210K All Terrain Berm Storage System																																
	8	2024	AF		67	67	0																0									
	8	2026	AF		12	12	0																0									
10K Fuel Bladders																																
	9	2024	AF		39	39	0																0									
	9	2025	AF		15	15	0																0									
	10	2026	AF		11	11	0																0									
50K Fuel Bladders																																
	11	2024	AF		271	271	0																0									
	11	2025	AF		23	23	0																0									
	12	2026	AF		23	23	0																0									
210K Fuel Bladders																																
	13	2024	AF		61	61	0	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	0

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Exhibit P-21, Production Schedule: PB 2026 Air Force																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5										P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)										Item Number / Title [DODIC]: Fuels Support Equipment (FSE)														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028														BALANCE			
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT				Calendar Year 2027										Calendar Year 2028														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
	13	2025	AF		46	46	0																								0			
	13	2026	AF		13	10	3	2	1																						0			
FLUID POWERED ADDITIVE INJECTOR CART																																		
	14	2024	AF		21	21	0																								0			
	15	2025	AF		3	3	0																								0			
	15	2026	AF		10	8	2	2																							0			
R19 Fuel Separator Unit																																		
	16	2024	AF		37	37	0																								0			
	16	2025	AF		3	3	0																								0			
	16	2026	AF		4	4	0																								0			
FORCE SERVICING (RC)																																		
	17	2024	AF		14	14	0																								0			
	17	2025	AF		2	2	0																								0			
	17	2026	AF		1	1	0																								0			
FORCE SERVICING (SC)																																		
	18	2024	AF		1	1	0																								0			
	18	2026	AF		1	1	0																								0			
R18 FUEL PUMPING ASSEMBLY																																		
	19	2024	AF		48	48	0																								0			
	19	2025	AF		6	6	0																								0			
	19	2026	AF		4	4	0																								0			
PMU 27 PUMP																																		
	20	2024	AF		36	36	0																								0			
	20	2025	AF		4	4	0																								0			
	20	2026	AF		6	6	0																								0			
JOINT SPOKE REFUELER																																		
	21	2024	AF		14	14	0																								0			
	21	2026	AF		19	19	0																								0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Air Force								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5					P-1 Line Item Number / Title: 845550 / Fuels Support Equipment (FSE)				Item Number / Title [DODIC]: Fuels Support Equipment (FSE)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	10	36	48	0	0	0	0	1	4	1	5
2	TBD - TBD	6	20	32	0	0	0	0	1	0	1	1
3	TBD - TBD	1	1	1	0	0	0	0	1	2	1	3
4	TBD - TBD				0	0	0	0	0	0	0	0
5	DLA - Virginia	3	12	24	0	0	0	0	1	5	2	7
6	TBD - TBD				0	0	0	0	0	0	0	0
7	DLA - Virginia	10	25	50	0	0	0	0	1	0	1	1
8	DLA - Virginia	6	25	50	0	0	0	0	1	0	1	1
9	TBD - TBD				0	0	0	0	0	0	0	0
10	SRC - Various	2	15	30	0	0	0	0	1	0	1	1
11	TBD - TBD				0	0	0	0	0	0	0	0
12	DLA - Virginia	10	30	50	0	0	0	0	1	6	3	9
13	SRC - Various	8	36	70	0	0	0	0	1	6	2	8
14	TBD - TBD				0	0	0	0	0	0	0	0
15	DLA - DLA	10	24	48	0	0	0	0	1	6	3	9
16	SRC - Various	1	10	18	0	0	0	0	1	6	1	7
17	SRC - Various	1	8	16	0	0	0	0	1	6	2	8
18	SRC - Various	1	8	16	0	0	0	0	1	4	3	7
19	SRC - Virginia	2	24	36	0	0	0	0	1	3	3	6
20	SRC - Various	4	20	40	0	0	0	0	1	0	2	2
21	SRC - Various	2	20	30	0	0	0	0	1	1	2	3
Remarks: Requirements are subject to change based on shifts in Department of Defense and Air Force priorities, operational requirements in the year of execution, contracts, and supply chain fluctuations. "A" in the Delivery Schedule indicates the Contract Award Date. Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment							P-1 Line Item Number / Title: 845990 / Base Maintenance and Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0202834F				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	58.597	69.255	59.431	-	59.431	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	58.597	69.255	59.431	-	59.431	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	58.597	69.255	59.431	-	59.431	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This portfolio program provides a wide variety of base support equipment items with worldwide application. Equipment includes, but is not limited to, Aircraft Arresting Systems (AAS), Base Logistics and Support Equipment (BLSE), Tools and Industrial Plant Equipment, Cargo Pallet and Net Systems, Base Generator Power Systems, and Deployable Debrief Facilities (DDF). This equipment provides prime support for all base missions. Lack of funding for these equipment items limits safe flight operations, aircraft maintenance and testing capabilities, anti-terrorism and security missions, communications capabilities, and the ability of Air Force units to meet deployment requirements. Funding for this exhibit contained in the following program elements: 0101110F, 0207521F, 0202834F, 0502834F, 0502844F, 0802834F, 0901279F.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment						P-1 Line Item Number / Title: 845990 / Base Maintenance and Support Equipment				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0202834F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Base Maintenance and Support Equipment	P-5a	A		- / -	- / 58.597	- / 69.255	- / 59.431	- / -	- / 59.431
P-40	Total Gross/Weapon System Cost				- / -	- / 58.597	- / 69.255	- / 59.431	- / -	- / 59.431
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: FY26 will procure the following: Aircraft Arresting Systems (AAS): AAS are critical to safe flight operations and directly support USAF F-15, F-16, F-22, F-35, USN, and allied partner fighter aircraft equipped with a tailhook system. These systems are critical during an aborted take-off, In-Flight Emergency, or hydraulic/brake failures. AAS including but is not limited to Barrier Arresting Kit (BAK) BAK-14M Mobile Aircraft Arresting Systems (MAAS), and Type-H. AAS are required for all base and forward deployed operations, enabling the execution of the National Defense Strategy. Cargo Pallets and Nets (SE&V): Cargo Pallets & Nets provide an expedient means of loading and unloading cargo on transport aircraft across the DoD. Pallets & Nets also secure cargo to maintain aircraft balance which is crucial to safety of flight. 661 users across the DoD rely on Pallets & Nets to carry out their primary mission, through which capability and equipment are transported to all parts of the globe, enabling the execution of our National Defense Strategy. Small Munitions Trailers, Aircraft Engine Trailers (SE&V): These trailer programs support the loading, moving and shipping of all numerous verities of Munitions and aircraft Engines. Small Munitions Trailers program provides trailers (and associated accessories) capable of carrying up to 15,000 lbs of conventional munitions and up to 5,500 lbs of nuclear munitions in direct support to aircraft operations. These trailers carry bombs, missiles (Air-to-Air and Air-to-Ground), all calibers of ammunition, all countermeasures all decoys and practice bombs. Small Munitions Trailers directly support B-1, B-2, B-52, A-10, F-15, F16, F-22, C-5, C-17, C-130, AC-130, KC-46, KC-10 and KC-135 rated to carry munitions as cargo. The existing 40+ year old trailers have significant reliability and obsolescence issues as well as high overhaul repair costs. Currently, the cost to complete a depot overhaul of a legacy munition trailer is nearly twice the estimated procurement cost of a new trailer. Base Logistics and Support Equipment (BLSE) (SE&V): BLSE is critical to safe flight operations and necessary for in-garrison and forward deployed locations. If equipment is not readily available, it can cause mission stoppage and severe degradation of operations. BLSE includes, but is not limited to, Flightline Fire Extinguishers, Hydraulic Rescue and Salvaging Kits, Fuel Tank Seal Kits, Automatic Gas Alarms, Restricted Area Anti-Intrusion Alarms, Self-Contained Breathing Apparatus, High Pressure Storage Tanks, Pipeline Repair Kits and Concrete Mixing Plants. Base Calibration Standards (equipment) (AFMETCAL): Funds calibration standards (equipment) for the Air Force Primary Standards Laboratory and 65 Precision Measurement Laboratories (PMEL) AF wide. These standards ensure PMEL measurements are traceable through the AFPSL to the National Institute of Standards and Technology. This traceability is critical to safety-of flight and sustainment of all AF weapon systems/base ops to include vehicle ops, communications, civil engineering, biomedical, and mobility TMDE. Enabling support for over 673k TMDE items for airlift, fighter, missile, nuclear deterrence, and cyber defense missions. Other Base Maint & SE: Paint Booth/Air Compressor for LO Restoration Facility; Compressed Air Eqt for Wash Rack Facility; Uninterrupted Power Supply (UPS) for A/C Maint Unit Facility for B-21										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 5: Base Support Equipment		P-1 Line Item Number / Title: 845990 / Base Maintenance and Support Equipment
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0202834F
Line Item MDAP/MAIS Code: N/A		

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5							P-1 Line Item Number / Title: 845990 / Base Maintenance and Support Equipment						Item Number / Title [DODIC]: Base Maintenance and Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (<i>Units in Each</i>)				-		-		-		-		-		-				
Gross/Weapon System Cost (<i>\$ in Millions</i>)				-		58.597		69.255		59.431		-		59.431				
Less PY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Net Procurement (P-1) (<i>\$ in Millions</i>)				-		58.597		69.255		59.431		-		59.431				
Plus CY Advance Procurement (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Total Obligation Authority (<i>\$ in Millions</i>)				-		58.597		69.255		59.431		-		59.431				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Base Logistics Support Equipment Cost																		
Recurring Cost																		
AF	-	-	-	-	-	6.512	-	-	5.455	-	-	5.578	-	-	-	-	-	5.578
AFR	-	-	-	-	-	0.110	-	-	0.107	-	-	0.109	-	-	-	-	-	0.109
ANG	-	-	-	-	-	1.226	-	-	1.674	-	-	1.715	-	-	-	-	-	1.715
Subtotal: Recurring Cost	-	-	-	-	-	7.848	-	-	7.236	-	-	7.402	-	-	-	-	-	7.402
Subtotal: Hardware - Base Logistics Support Equipment Cost	-	-	-	-	-	7.848	-	-	7.236	-	-	7.402	-	-	-	-	-	7.402
Hardware - Calibration Equipment Cost																		
Recurring Cost																		
AFMETCAL	-	-	-	14.565	1	14.565	-	-	14.604	-	-	14.752	-	-	-	-	-	14.752
Subtotal: Recurring Cost	-	-	-	-	-	14.565	-	-	14.604	-	-	14.752	-	-	-	-	-	14.752
Subtotal: Hardware - Calibration Equipment Cost	-	-	-	-	-	14.565	-	-	14.604	-	-	14.752	-	-	-	-	-	14.752
Hardware - Mechanized Material Handling Equipment Cost																		
Recurring Cost																		
AF	-	-	-	-	-	0.333	-	-	0.376	-	-	0.000	-	-	-	-	-	0.000
ANG	-	-	-	-	-	2.155	-	-	3.180	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	2.488	-	-	3.556	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Hardware - Mechanized Material Handling Equipment Cost	-	-	-	-	-	2.488	-	-	3.556	-	-	0.000	-	-	-	-	-	0.000

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5							P-1 Line Item Number / Title: 845990 / Base Maintenance and Support Equipment						Item Number / Title [DODIC]: Base Maintenance and Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - MHU-110/141 Cost																		
Recurring Cost																		
AF	-	-	-	-	-	1.986	-	-	17.388	-	-	12.221	-	-	-	-	-	12.221
European Deterrence Initiative	-	-	-	-	-	3.890	-	-	1.267	-	-	-	-	-	-	-	-	-
Program increase - future pilot training center beddown (F-16 support equipment)	-	-	-	-	-	1.683	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	7.559	-	-	18.655	-	-	12.221	-	-	-	-	-	12.221
Subtotal: Hardware - MHU-110/141 Cost	-	-	-	-	-	7.559	-	-	18.655	-	-	12.221	-	-	-	-	-	12.221
Hardware - Pallet & Net Cost																		
Recurring Cost																		
Legacy Pallet ^(†)	-	-	-	-	-	18.016	-	-	8.526	0.002	6,656	13.312	-	-	-	0.002	6,656	13.312
Top Net	-	-	-	-	-	1.927	-	-	1.845	0.001	3,017	3.017	-	-	-	0.001	3,017	3.017
Low Profile Net ^(†)	-	-	-	-	-	3.884	-	-	3.773	0.001	5,857	5.857	-	-	-	0.001	5,857	5.857
Next Gen Pallet	-	-	-	-	-	0.000	-	-	-	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	23.827	-	-	14.144	-	-	22.186	-	-	-	-	-	22.186
Subtotal: Hardware - Pallet & Net Cost	-	-	-	-	-	23.827	-	-	14.144	-	-	22.186	-	-	-	-	-	22.186
Hardware - Power Conditioning Equipment Cost																		
Recurring Cost																		
AF	-	-	-	-	-	0.125	-	-	0.122	-	-	0.000	-	-	-	-	-	0.000
ANG	-	-	-	-	-	0.855	-	-	0.928	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Recurring Cost	-	-	-	-	-	0.980	-	-	1.050	-	-	0.000	-	-	-	-	-	0.000
Subtotal: Hardware - Power Conditioning Equipment Cost	-	-	-	-	-	0.980	-	-	1.050	-	-	0.000	-	-	-	-	-	0.000
Hardware - Project Kinetic Cargo Cost																		
Recurring Cost																		
Weigh in Motion System	-	-	-	-	-	-	-	-	10.000	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	10.000	-	-	-	-	-	-	-	-	-
Subtotal: Hardware - Project Kinetic Cargo Cost	-	-	-	-	-	-	-	-	10.000	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Air Force													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5							P-1 Line Item Number / Title: 845990 / Base Maintenance and Support Equipment						Item Number / Title [DODIC]: Base Maintenance and Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - Base Maintenance and Support Equipment Cost																		
BAK-14M Modular Aircraft Arresting System	-	-	-	-	-	-	-	-	-	0.850	2	1.700	-	-	-	0.850	2	1.700
Type-H Aircraft Arresting System	-	-	-	-	-	-	-	-	-	0.620	2	1.240	-	-	-	0.620	2	1.240
Subtotal: Support - Base Maintenance and Support Equipment Cost	-	-	-	-	-	-	-	-	-	-	-	2.940	-	-	-	-	-	2.940
Support - MHU-110/141 PMA Cost																		
Other Government Charges	-	-	-	-	-	0.005	-	-	0.000	-	-	0.005	-	-	-	-	-	0.005
Subtotal: Support - MHU-110/141 PMA Cost	-	-	-	-	-	0.005	-	-	0.000	-	-	0.005	-	-	-	-	-	0.005
Support - Pallet & Net PMA Cost																		
Other Government Charges	-	-	-	-	-	1.325	-	-	0.010	-	-	0.005	-	-	-	-	-	0.005
Subtotal: Support - Pallet & Net PMA Cost	-	-	-	-	-	1.325	-	-	0.010	-	-	0.005	-	-	-	-	-	0.005
Gross/Weapon System Cost	-	-	-	-	-	58.597	-	-	69.255	-	-	59.431	-	-	-	-	-	59.431

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 5	P-1 Line Item Number / Title: 845990 / Base Maintenance and Support Equipment	Item Number / Title [DODIC]: Base Maintenance and Support Equipment

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Legacy Pallet		2026	AAR Manufacturing INC / Cadillac, MI	SS / FFP	WR/ALC	Apr 2026	May 2026	6,656	0.002	Y		
Low Profile Net		2026	TAC Industries / Springfield, OH	SS / FFP	WR/ALC	Jul 2026	Jul 2026	5,857	0.001	Y		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects							P-1 Line Item Number / Title: 846070 / DARP RC135					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0305207F				
Line Item MDAP/MAIS Code: N/A												

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	236.662	28.882	29.524	30.136	-	30.136	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	236.662	28.882	29.524	30.136	-	30.136	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	236.662	28.882	29.524	30.136	-	30.136	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
RC-135 procurement is executed by the Big Safari RC-135 Program Manager and is supported by various contractors. The contractors provide services including Program Depot Maintenance (PDM), prime mission equipment overhaul, special repair activity, in-plant support (sustainment engineering, software engineering, and program management), configuration management, Line Replaceable Unit (LRU) repair, and field service maintenance and training for special operational missions. The RC-135 Program Manager provides the full-range of weapons system management, acquisition oversight, program security and integrated logistics for the RC-135 aircraft, power plant, sensors and associated support and equipment. Due to the rapidly changing global threat environment, the Program Manager has the authority to redirect funding as necessary to meet current stated and emerging Combatant Commander and Intelligence Community (IC) requirements.

Funding for this exhibit contained in PE 0305207F.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects						P-1 Line Item Number / Title: 846070 / DARP RC135				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0305207F			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1 / DARP Modification (Capability Improvement)		A		- / 236.662	- / 28.882	- / 29.524	- / 30.136	- / 0.000	- / 30.136
P-40	Total Gross/Weapon System Cost				- / 236.662	- / 28.882	- / 29.524	- / 30.136	- / -	- / 30.136
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

Justification:
FY26 procurement funding acquires and installs various upgrade and enhancement modifications for ground support equipment associated with the RC-135 program. This ground support equipment is directly tied to fielded baselines of the RC-135 V/W RIVET JOINT, RC-135S COBRA BALL, and the RC-135U COMBAT SENT. The requirement to maintain commonality with fielded baselines necessitates the continuous modification and installation of upgrades concurrent with RC-135 aircraft entering operational status. These ground systems are critical to the post-mission processing of highly perishable intelligence information, and supporting aircrew proficiency training, virtual simulation exercises that contribute to distributed mission training initiatives, and provide support to indigenous maintenance during aircraft deployments to "bare-base locations. Additionally, all applicable ground support equipment is required to comply with NSA intelligence data recording formats and requirements due to the nature and sensitivity of the information.

Ground support equipment includes, but is not limited to: RIVET JOINT Mission Trainer (RJMT), Ground Data Processing System (GDPS), Mission Crew Training System (MCTS), Modular Processing System (MPS), and the Airborne Capability Extension System (ACES).

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846070 / DARP RC135			Modification Number / Title: 1 / DARP Modification		
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:				
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		236.662	28.882	29.524	30.136	0.000	30.136
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		236.662	28.882	29.524	30.136	0.000	30.136
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		236.662	28.882	29.524	30.136	0.000	30.136
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-
Description: RC-135 procurement is executed by the Big Safari RC-135 Program Manager and is supported by various contractors. The contractors provide services including Program Depot Maintenance (PDM), prime mission equipment overhaul, special repair activity, in-plant support (sustainment engineering, software engineering, and program management), configuration management, LRU repair, and field service maintenance and training for special operational missions. The RC-135 Program Manager provides the full-range of weapons system management, acquisition oversight, program security and integrated logistics for the RC-135 aircraft, power plant, sensors and associated support and equipment. Due to the rapidly changing global threat environment, the Program Manager has the authority to redirect funding as necessary to meet current stated and emerging Combatant Commander and Intelligence Community (IC) requirements. FY26 procurement funding acquires and installs various upgrade and enhancement modifications for ground support equipment associated with the RC-135 program. This ground support equipment is directly tied to fielded baselines of the RC-135 V/W RIVET JOINT, RC-135S COBRA BALL, and the RC-135U COMBAT SENT. The requirement to maintain commonality with fielded baselines necessitates the continuous modification and installation of upgrades concurrent with RC-135 aircraft entering operational status. These ground systems are critical to the post-mission processing of highly perishable intelligence information, and supporting aircrew proficiency training, virtual simulation exercises that contribute to distributed mission training initiatives, and provide support to indigenous maintenance during aircraft deployments to "bare-base locations. Additionally, all applicable ground support equipment is required to comply with NSA intelligence data recording formats and requirements due to the nature and sensitivity of the information. Ground support equipment includes, but is not limited to: Ground Data Processing System (GDPS), Mission Crew Training System (MCTS), Modular Processing System (MPS), and the Airborne Capability Extension System (ACES). Milestone/Development Status Fully Fielded Systems							

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846070 / DARP RC135			Modification Number / Title: 1 / DARP Modification	
ID Code (A=Service Ready, B=Not Service Ready) : A			MDAP/MAIS Code:			
Models of Systems Affected: RC-135		Modification Type: Capability Improvement		Related RDT&E PEs: 0305207F		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 1: BL Ground Systems						
A Kits						
Recurring						
BL Ground Systems:INSTALL KITS Group A (Active)						
8 / 50.6001 / 6.8411 / 6.9871 / 7.226- / -1 / 7.226						
Subtotal: Recurring						
- / 50.600- / 6.841- / 6.987- / 7.226- / - - / 7.226						
B Kits						
Recurring						
BL Ground Systems:EQUIPMENT Group B (Active)						
8 / 177.4141 / 20.8901 / 21.3611 / 21.702- / -1 / 21.702						
Subtotal: Recurring						
- / 177.414- / 20.890- / 21.361- / 21.702- / - - / 21.702						
Subtotal: BL Ground Systems						
- / 228.014- / 27.731- / 28.348- / 28.928- / - - / 28.928						
Subtotal: Procurement, All Modification Items						
- / 228.014- / 27.731- / 28.348- / 28.928- / - - / 28.928						
Installation						
Modification Item 1 of 1: BL Ground Systems						
8 / 8.6481 / 1.1511 / 1.1761 / 1.208- / -1 / 1.208						
Subtotal: Installation						
8 / 8.6481 / 1.1511 / 1.1761 / 1.208- / - - / 1.208						
Total						
Total Cost (Procurement + Support + Installation)						
236.66228.88229.52430.1360.00030.136						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6						P-1 Line Item Number / Title: 846070 / DARP RC135						Modification Number / Title: 1 / DARP Modification			
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:					
Modification Item 1 of 1: BL Ground Systems															
Manufacturer Information															
Manufacturer Name: L3Harris Technologies								Manufacturer Location: Greenville, TX							
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 6							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates				Dec 2023				Dec 2024				Dec 2025			
Delivery Dates				Jun 2024				Jun 2025				Jun 2026			
Installation Information															
Method of Implementation: Contractor Facility															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		8 / 8.648		- / -		- / -		- / -		- / -		- / -			
FY 2024		- / -		1 / 1.151		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		1 / 1.176		- / -		- / -		- / -			
FY 2026		- / -		- / -		- / -		1 / 1.208		- / -		1 / 1.208			
Total		8 / 8.648		1 / 1.151		1 / 1.176		1 / 1.208		- / -		1 / 1.208			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	8	-	1	-	-	-	1	-	-	-	1	-	-		
Out	8	-	-	-	1	-	-	-	1	-	-	-	1		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:
3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects

P-1 Line Item Number / Title:
846080 / DCGS-AF

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: 0305208F, 0305240F

Other Related Program Elements: 0305208F, 0305240F

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	477.732	150.395	51.594	87.044	-	87.044	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	477.732	150.395	51.594	87.044	-	87.044	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	477.732	150.395	51.594	87.044	-	87.044	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Air Force Distributed Common Ground System (AF DCGS) (AN/GSQ-272) weapon system is the Combat Air Force (CAF)'s primary Command and Control, Intelligence, Surveillance, and Reconnaissance (C2ISR) node providing global orchestration, sense-making, indications & warning, and dissemination of a multitude of sensor data. The AF DCGS mission is to provide Joint Task Force (JTF) Commanders, Joint and Combined Air Component Commanders (JFACC/CFACC), Combatant Commands, and other-directed organizations with global, time-sensitive Intelligence, Surveillance and Reconnaissance (ISR) data and fused multi-Intelligence (Multi-INT) products across the continuum of conflict. The AF DCGS weapon system provides capabilities required to connect, direct, and exploit sensors, as well as transform multi-source/multi-domain data into actionable intelligence to find, fix, and track adversary forces and enable simultaneous kill chains at the speed and scale across the continuum of conflict. AF DCGS is also a major component of the DoD intelligence infrastructure and the AF's primary intelligence sense-making element and critical enabler for the Department of the Air Force (DAF) Battle Network. AF DCGS leverages its resilient, distributed cloud architecture, survivable Command and Control (C2), robust communication capabilities, and rapid sensor integration to support the Combatant Commanders.

AF DCGS is a Multi-INT, federated weapon system capable of exploiting intelligence data from manned platforms, Remotely Piloted Aircraft (RPA), non-traditional ISR platforms, national and commercial satellites, and other collection systems. AF DCGS as the primary C2ISR node has access to a multitude of sensors and data across the Intelligence Community, to include Publicly Available Information (PAI). AF DCGS Analysts leverage Artificial Intelligence (AI)/Machine Learning (ML), Automation and Augmentation (AAA) technologies to automate and focus their review/analysis of multi-source/multi-domain intelligence across the tactical/national sensor grid and within federated databases to enable target and problem centric, sensor-agnostic analysis and exploitation to address Joint operational requirements. AF DCGS provides time-dominant and tailored fused intelligence to meet Air Operations Center (AOC) and targeting mission requirements and supports sensor to shooter and the kill chain activities across the continuum of conflict. The DCGS analysts use all available data sources and emerging capabilities to enhance their understanding of intelligence/targeting problem sets and provide the required intelligence.

Currently, AF DCGS is composed of eight core sites (two active duty worldwide, three active duty regional and three Air National Guard regional), six SIGINT Distributed Mission Sites (four collocated with National Mission Partner sites), three Air National Guard full-motion video sites, and four integration and test sites connected by robust, resilient communications infrastructure. AF DCGS currently supports ongoing operations from in-garrison CONUS and OCONUS-based locations.

In alignment with DoD and AF direction, AF DCGS migrated to an open, resilient, distributed cloud architecture to rapidly incorporate modern technologies and tools, new/improved sensor capabilities, and GEOINT, SIGINT and multi-INT mission applications to meet emerging and urgent operational needs. Additionally, DCGS conforms with USD(I&S)'s efforts to improve data sharing through its Common Data Fabric (CDF), as well as the Space Force's efforts with its Unified Data Library (UDL). AF DCGS integrates services and applications from both commercial-off-the-shelf and government-off-the-shelf sources to the maximum extent possible to fulfill operational requirements and data sharing requirements across the DoD DCGS community.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects		P-1 Line Item Number / Title: 846080 / DCGS-AF
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0305208F, 0305240F	Other Related Program Elements: 0305208F, 0305240F
Line Item MDAP/MAIS Code: N/A		
In FY 2025, PEO C3BM approved the transition to a Software Acquisition Pathway (SWP) program, encompassing Mission Applications, Mission Data Services, and DCGS Operations Integration and Transformation, while maintaining a single ACAT III for Network Infrastructure Transformation (NIT). This step was taken to improve responsiveness and expedite minimum viable products to meet warfighter needs on software-centric capabilities. By adopting SWP, the program office can more responsively incorporate warfighter requirements, accelerate the fielding of capabilities, drive swift integration of emerging technologies, and align the agile release trains with this streamlined acquisition process. The SWP structure is scheduled to begin in FY 2026 and will be known as the AF DCGS Software Acquisition Pathway Program in budgeting documents. Detailed information on PE 0305240F, ISR Transport and Processing (formerly known as Support to DoD DCGS Enterprise), remains classified and will be provided on a need-to-know basis. Funding for this exhibit Line Item # 846080 is contained in PEs 0305208F and 0305240F. Funding may be used to address Diminishing Manufacturing Sources (DMS) issues. This modification supports performance of a full financial audit as required by title 10 U.S.C. Chapter 9A, Sec 240-D. Program Management Administration (PMA): FY26 funding permits the Program Management Office (PMO) to support the fielding and installation of new and developing capabilities. This includes the initial bed down and operability testing, technical interchange meetings, and events incident to fielding both hardware and software products, and maintaining configuration control of fielded products. In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. The FY 2026 request was reduced by \$.589 million for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative.		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects		P-1 Line Item Number / Title: 846080 / DCGS-AF
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0305208F, 0305240F	Other Related Program Elements: 0305208F, 0305240F
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-3a	1 / AF DCGS SWP Program (Reliability & Maintainability)		B		- / -	- / -	- / -	- / 9.443	- / 0.000	- / 9.443
P-3a	2 / GEOINT Transformation (GEOINT) (Reliability & Maintainability)		B		- / 66.477	- / 0.500	- / 0.500	- / 0.000	- / 0.000	- / 0.000
P-3a	3 / Network Infrastructure Transformation (Reliability & Maintainability)		B		- / 73.130	- / 65.767	- / 12.259	- / 39.289	- / 0.000	- / 39.289
P-3a	4 / Multi-Intelligence (Multi-INT) (Reliability & Maintainability)		B		- / 83.981	- / 10.329	- / 3.495	- / 0.000	- / 0.000	- / 0.000
P-3a	5 / Signals Intelligence (SIGINT) (Reliability & Maintainability)		B		- / 32.428	- / 0.500	- / 0.500	- / 0.000	- / 0.000	- / 0.000
P-3a	1 / ISR Transport and Processing (Reliability & Maintainability)		B		- / 204.516	- / 73.299	- / 34.840	- / 38.312	- / 0.000	- / 38.312
P-40	Total Gross/Weapon System Cost				- / 477.732	- / 150.395	- / 51.594	- / 87.044	- / -	- / 87.044

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
Where applicable, justification for individual modifications is provided in the P-3A exhibits.

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6			P-1 Line Item Number / Title: 846080 / DCGS-AF		Modification Number / Title: 1 / AF DCGS SWP Program		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		-	-	-	9.443	0.000	9.443
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		-	-	-	9.443	0.000	9.443
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		-	-	-	9.443	0.000	9.443
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-
Description: Delivers mission-critical, end-user software applications required to perform global orchestration, sense-making, indications & warning, and dissemination of a multitude of sensor data via Mission Applications, Mission Data Services, and Operations Integration & Transformation sections. The Software Acquisition Pathway (SWP) rapidly integrates, develops, tests, evaluates and fields new and updated GEOINT, SIGINT, & Multi-INT capabilities by leveraging COTS/GOTS Software; Spares, and Interim Contractor Support (ICS); enables quick/seamless integration of new sensors, data types, sensor planning, and C2 capabilities; and provides data link visualization capabilities on to AF DCGS resilient, distributed cloud architecture (private on-premises and/or commercial cloud environments) to meet mission assured requirements. Mission Applications - GEOINT (formerly GEOINT Transformation in FY 2024/FY 2025; Part of SWP in FY 2026) Deliver and sustain mission-critical, end-user software applications required to perform C2ISR Operations and specific tasks other than those required for System functionality. Efforts include sensor command and control/planning/mission management, imagery intelligence and full motion video capabilities to support DCGS analysts' global orchestration, sense-making, indications and warning, and integration and dissemination of a multitude of sensor data tasks, all while developing and integrating zero trust and cyber security mandates. Mission Applications - SIGINT (formerly SIGINT Transformation in FY 2024/FY 2025; Part of SWP in FY 2026) Deliver and sustain mission-critical, end-user software applications required to perform C2ISR Operations and specific tasks other than those required for System functionality. Efforts (sensor C2/planning/mission planning, sensor management as well as sensor emulator capabilities, workflow and exploitation, SIGINT Sensor Data Ingest) support DCGS analyst sense-making, fusion, Indications & Warning (I&W) & Data Dissemination tasks, all while developing and integrating cyber security mandates. Mission Data Services (formerly part of Multi-INT Transformation in FY 2024/FY 2025; Part of SWP in FY 2026) Deliver and sustain software solutions ISO both enterprise and core shared services, to integrate AF DCGS mission and IT system functionality within and across a hybrid cloud environment. Multi-INT efforts include voice and chat communications, collaboration, and situational awareness, Multi-INT Data and Services, Multi-INT fusion, and data analytics capabilities (to include Artificial Intelligence/ Machine Learning, Automation, Augmentation (AAA)), integration of new and updated data exchange and interoperability capabilities in support of USD(I&S)'s Common Data Fabric (CDF) and Space Force's Unified Data Library (UDL) Initiatives and integration of cyber security mandates. Ops Integration and Transformation (formerly part of Multi-INT Transformation in FY 2024/FY 2025; Part of SWP in FY 2026). Includes management and funding for AF DCGS CI/CD environment integrated with AF DCGS non-cloud-based system components ISO agile software development, test, integration and deployment activities. Funds and manages program office test and evaluation activities and commercial cloud efforts. Manage PMO daily operations as well as provide support required to plan, maintain and sustain AF DCGS capabilities, requirements and strategic goals. Justification: FY 2026 Funding will: Mission Applications:							

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6	P-1 Line Item Number / Title: 846080 / DCGS-AF	Modification Number / Title: 1 / AF DCGS SWP Program
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:
- - Procure, integrate, test and field new and updated GEOINT-specific Still Imagery and Full Motion Video (FMV) operational (workflow, exploitation, etc.) and sensor and management capabilities on resilient, distributed cloud environment - Procure and integrate Hub-based GEOINT Exploitation capability and Full Motion Video (FMV) Cloud capability to support sense making, fusion, object-based production and disposition of force tasks. - Procure and integrate any new GEOINT sensors/sensor modifications to include the emerging space-based sensors - Procure, integrate, test, and field new and updated SIGINT-specific operational (workflow and exploitation), as well as sensor and management capabilities, and data link situational awareness capabilities, on resilient, distributed cloud environment, as well as develop and integrate new data types into the SIGINT Sensor Data Ingest (SSDI) capability. - Procure and integrate Hub-based SIGINT capabilities to support sense making, fusion, object-based production and disposition of force tasks. - Procure and integrate new SIGINT sensors/modifications Mission Data Services - Continue fielding of Enterprise Collaboration Voice Capability - Procure, integrate, test and field new and updated Multi-INT, AAA, multi-INT fusion, and visualization/situational awareness and data access capabilities on resilient, distributed cloud environment DCGS private on-premises and/or public commercial cloud architecture OI&T - Procure, integrate, test and field new and updated Multi-INT, AAA, multi-INT fusion, and visualization/situational awareness and data access capabilities on resilient, distributed cloud environment - Procure test support to complete operational test events - Procure and integrate mandated cyber security mandates Milestone/Development Status AF DCGS is in the Operations and Sustainment phase of the acquisition cycle. The weapon system has reached Full Operational Capability (FOC) and all modifications are being implemented in accordance with AFI 63-101.		

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Air Force

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF	
Modification Number / Title: 1 / AF DCGS SWP Program			
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 1 of 1: DCGS Software Acquisition Pathway			
Manufacturer Information			
Manufacturer Name: Various		Manufacturer Location: Various	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 0	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF			Modification Number / Title: 2 / GEOINT Transformation (GEOINT)	
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	66.477	0.500	0.500	0.000	0.000	0.000
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	66.477	0.500	0.500	0.000	0.000	0.000
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	66.477	0.500	0.500	0.000	0.000	0.000
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-
Description: GEOINT Transformation-1: Rapidly integrates new and updated GEOINT capabilities (Commercial Off-The-Shelf (COTS)/Government Off-The-Shelf (GOTS) Hardware and Software, Spares, and Interim Contractor Support (ICS)), and enables quick/seamless integration of new sensors, data types, sensor planning, and command and control (C2) capabilities on to the AF DCGS resilient, distributed cloud architecture (mix of private on-premises and Air Force Commercial Cloud architecture to meet mission assured requirements) to support DCGS' analyst sense-making, fusion, object based production and disposition of forces tasks. Leverages mission partner methods and tools to the maximum extent possible. This effort is being integrated into the AF DCGS SWP Program in FY 2026. Milestone/Development Status AF DCGS is in the Operations and Sustainment phase of the acquisition lifecycle. The weapon system has reached Full Operational Capability (FOC) and all modifications are being implemented in accordance with AFI 63-101.						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF			Modification Number / Title: 2 / GEOINT Transformation (GEOINT)	
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
Models of Systems Affected: DCGS		Modification Type: Reliability & Maintainability			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 1: GEOINT Transformation						
B Kits						
Recurring						
GEOINT Transformation:EQUIPMENT Group B (Active)	- / 56.198	- / 0.480	- / 0.480	- / -	- / -	- / -
Subtotal: Recurring	- / 56.198	- / 0.480	- / 0.480	- / -	- / -	- / -
Subtotal: GEOINT Transformation	- / 56.198	- / 0.480	- / 0.480	- / -	- / -	- / -
Subtotal: Procurement, All Modification Items	- / 56.198	- / 0.480	- / 0.480	- / -	- / -	- / -
Support (All Modification Items)						
PMA - Other Gov't Costs	- / 0.147	- / 0.010	- / 0.010	- / -	- / -	- / -
PMA - Contractor Services	- / 10.132	- / 0.010	- / 0.010	- / -	- / -	- / -
Subtotal: Support	- / 10.279	- / 0.020	- / 0.020	- / -	- / -	- / -
Installation						
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -
Total						
Total Cost (Procurement + Support + Installation)	66.477	0.500	0.500	0.000	0.000	0.000

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF	
Modification Number / Title: 2 / GEOINT Transformation (GEOINT)			
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 1 of 1: GEOINT Transformation			
Manufacturer Information			
Manufacturer Name: Various		Manufacturer Location: Robins AFB	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 0	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF			Modification Number / Title: 3 / Network Infrastructure Transformation		
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:				
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		73.130	65.767	12.259	39.289	0.000	39.289
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		73.130	65.767	12.259	39.289	0.000	39.289
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		73.130	65.767	12.259	39.289	0.000	39.289
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-

Description:

Network Infrastructure Transformation-1: Modernizes the AF DCGS network transport and resilient, distributed cloud architecture ((Commercial Off-The-Shelf (COTS)/Government Off-The-Shelf (GOTS) Hardware and Software, Spares, and Interim Contractor Support (ICS)) to ensure a cyber-resilient, open, scalable, commercial-based, architecture, and required data ingest, transfer, and storage capabilities, collaboration, and content driven discovery for critical reference data. AF DCGS Resilient, Distributed Cloud architecture consists of a mix of on-premises infrastructure/private cloud environment and commercial cloud architecture to meet mission-assured requirements. AF DCGS leverages Unclassified, Secret and Top-Secret Air Force commercial cloud environments. Network infrastructure transformation also handles integration of any required ground line of sight capabilities supporting ISR airborne assets as well as ongoing/planned efforts to converge the Air Operations Center, DCGS and Targeting into a federated, digital infrastructure.

Justification: FY 2026 funding will

- Procure, integrate, and test updates to the DCGS network transport, resilient, distributed cloud environment, enterprise and core shared services and line of site capability; Procure and field any required depot and on-site spares for these systems
- Procure and integrate cyber security mandates and fund security assessor support

The funding increase from FY 2025 to FY 2026 allows for the procurement and installation of additional resilient distributed cloud infrastructure hardware.

Milestone/Development Status

AF DCGS is in the Operations and Sustainment phase of the acquisition lifecycle. The weapon system has reached FOC and all modifications are being implemented in accordance with AFI 63-101.

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6			P-1 Line Item Number / Title: 846080 / DCGS-AF			Modification Number / Title: 3 / Network Infrastructure Transformation	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Models of Systems Affected: 0305208F		Modification Type: Reliability & Maintainability			Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement							
Modification Item 1 of 1: Network Infrastructure							
B Kits							
Recurring							
Network Infrastructure:EQUIPMENT Group B (Active)							
	- / 65.475	- / 59.815	- / 8.009	- / 33.439	- / -	- / 33.439	
Subtotal: Recurring							
	- / 65.475	- / 59.815	- / 8.009	- / 33.439	- / -	- / 33.439	
Subtotal: Network Infrastructure							
	- / 65.475	- / 59.815	- / 8.009	- / 33.439	- / -	- / 33.439	
Subtotal: Procurement, All Modification Items							
	- / 65.475	- / 59.815	- / 8.009	- / 33.439	- / -	- / 33.439	
Support (All Modification Items)							
PMA - Other Gov't Costs							
	- / 0.122	- / 0.050	- / 0.080	- / 0.080	- / -	- / 0.080	
PMA - Contractor Services							
	- / 7.533	- / 5.902	- / 4.170	- / 5.770	- / -	- / 5.770	
Subtotal: Support							
	- / 7.655	- / 5.952	- / 4.250	- / 5.850	- / -	- / 5.850	
Installation							
Subtotal: Installation							
	- / -	- / -	- / -	- / -	- / -	- / -	
Total							
Total Cost (Procurement + Support + Installation)							
	73.130	65.767	12.259	39.289	0.000	39.289	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF	
Modification Number / Title: 3 / Network Infrastructure Transformation			
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 1 of 1: Network Infrastructure			
Manufacturer Information			
Manufacturer Name: Various		Manufacturer Location: Various	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 0	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF			Modification Number / Title: 4 / Multi-Intelligence (Multi-INT)		
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:				
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		83.981	10.329	3.495	0.000	0.000	0.000
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		83.981	10.329	3.495	0.000	0.000	0.000
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		83.981	10.329	3.495	0.000	0.000	0.000
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-
Description: Multi-Intelligence-1: Rapidly integrates new and updated enterprise services, core shared services and applications ((Commercial Off-The-Shelf (COTS)/Government Off-The-Shelf (GOTS) Hardware and Software, Spares, and Interim Contractor Support (ICS)) to include voice and chat communications, collaboration, and situational awareness, Enterprise Multi-INT Data and Services, Multi-INT fusion, and data analytics capabilities (to include Artificial Intelligence/Machine Learning AI/ML, Automation and Augmentation (AAA)) on to the AF DCGS resilient, distributed cloud architecture (mix of private on-premises and Air Force Commercial Cloud architecture to meet mission assured requirements) and support DCGS' analyst sense-making, fusion, object based production and disposition of forces tasks. Rapidly integrates new and updated data exchange and interoperability capabilities in support of USD(I&S)'s Common Data Fabric (CDF) and Space Forces' Unified Data Library (UDL) Initiatives. Addresses program office test and evaluation activities. Performs test activities for entire AF DCGS enterprise. This effort is being integrated into the AF DCGS SWP Program in FY 2026. Milestone/Development Status AF DCGS is in the Operations and Sustainment phase of the acquisition lifecycle. The weapon system has been declared FOC and all modifications are being implemented in accordance with AFI 63-101.							

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6			P-1 Line Item Number / Title: 846080 / DCGS-AF			Modification Number / Title: 4 / Multi-Intelligence (Multi-INT)	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Models of Systems Affected: 0305208F		Modification Type: Reliability & Maintainability			Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement							
Modification Item 1 of 1: Multi-Int Upgrades							
B Kits							
Recurring							
Multi-Int Upgrades:EQUIPMENT Group B (Active)							
- / 75.380 - / 7.268 - / 1.652 - / - - / - - / -							
Subtotal: Recurring							
- / 75.380 - / 7.268 - / 1.652 - / - - / - - / -							
Subtotal: Multi-Int Upgrades							
- / 75.380 - / 7.268 - / 1.652 - / - - / - - / -							
Subtotal: Procurement, All Modification Items							
- / 75.380 - / 7.268 - / 1.652 - / - - / - - / -							
Support (All Modification Items)							
PMA - Other Gov't Costs							
- / 0.147 - / 0.010 - / 0.043 - / - - / - - / -							
PMA - Contractor Services							
- / 8.454 - / 3.051 - / 1.800 - / - - / - - / -							
Subtotal: Support							
- / 8.601 - / 3.061 - / 1.843 - / - - / - - / -							
Installation							
Subtotal: Installation							
- / - - / - - / - - / - - / - - / -							
Total							
Total Cost (Procurement + Support + Installation)							
83.981 10.329 3.495 0.000 0.000 0.000							

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF	
Modification Number / Title: 4 / Multi-Intelligence (Multi-INT)			
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 1 of 1: Multi-Int Upgrades			
Manufacturer Information			
Manufacturer Name: Various		Manufacturer Location: Various	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 0	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF			Modification Number / Title: 5 / Signals Intelligence (SIGINT)		
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		32.428	0.500	0.500	0.000	0.000	0.000
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		32.428	0.500	0.500	0.000	0.000	0.000
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		32.428	0.500	0.500	0.000	0.000	0.000
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)		-	-	-	-	-	-

Description:

SIGINT Transformation-1: Rapidly integrates new and updated SIGINT capabilities, ((Commercial Off-The-Shelf (COTS)/Government Off-The-Shelf (GOTS) Hardware and Software, Spares, and Interim Contractor Support (ICS)), and enables quick/seamless integration of new sensors, data types, sensor planning, command and control (C2), and data link visualization capabilities on to the AF DCGS resilient, distributed cloud architecture (mix of private on-premises and Air Force Commercial Cloud architecture to meet mission assured requirements) to support DCGS' analyst sense-making, fusion, object based production and disposition of forces tasks. Leverages mission partner methods and tools to the maximum extent possible.

This effort is being integrated into the AF DCGS SWP Program in FY 2026.

Milestone/Development Status

AF DCGS is in the Operations and Sustainment phase of the acquisition lifecycle. The weapon system has reached FOC and all modifications are being implemented in accordance with AFI 63-101.

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF			Modification Number / Title: 5 / Signals Intelligence (SIGINT)	
ID Code (A=Service Ready, B=Not Service Ready) : B				MDAP/MAIS Code:		
Models of Systems Affected: 0305208F		Modification Type: Reliability & Maintainability			Related RDT&E PEs: 0305208F	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 1: Signals Intelligence Transformation						
B Kits						
Recurring						
Signals Intelligence Transformation:EQUIPMENT Group B (Active)	- / 24.072	- / 0.480	- / 0.480	- / -	- / -	- / -
Subtotal: Recurring	- / 24.072	- / 0.480	- / 0.480	- / -	- / -	- / -
Subtotal: Signals Intelligence Transformation	- / 24.072	- / 0.480	- / 0.480	- / -	- / -	- / -
Subtotal: Procurement, All Modification Items	- / 24.072	- / 0.480	- / 0.480	- / -	- / -	- / -
Support (All Modification Items)						
PMA - Contractor Services	- / 8.260	- / 0.010	- / 0.010	- / -	- / -	- / -
PMA - Other Gov't Costs	- / 0.096	- / 0.010	- / 0.010	- / -	- / -	- / -
Subtotal: Support	- / 8.356	- / 0.020	- / 0.020	- / -	- / -	- / -
Installation						
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -
Total						
Total Cost (Procurement + Support + Installation)	32.428	0.500	0.500	0.000	0.000	0.000

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF	
Modification Number / Title: 5 / Signals Intelligence (SIGINT)			
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 1 of 1: Signals Intelligence Transformation			
Manufacturer Information			
Manufacturer Name: various		Manufacturer Location: various	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 0	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF			Modification Number / Title: 1 / ISR Transport and Processing	
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	204.516	73.299	34.840	38.312	0.000	38.312
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	204.516	73.299	34.840	38.312	0.000	38.312
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	204.516	73.299	34.840	38.312	0.000	38.312
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-
Description: Detailed information on PE 0305240F, ISR Transport and Processing (formerly Support to DOD DCGS Enterprise) remains classified and will be provided on a need-to-know basis. Milestone/Development Status N/A						

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Exhibit P-3a, Individual Modification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF			Modification Number / Title: 1 / ISR Transport and Processing	
ID Code (A=Service Ready, B=Not Service Ready) : B			MDAP/MAIS Code:			
Models of Systems Affected: 0305240F		Modification Type: Reliability & Maintainability		Related RDT&E PEs: 0305240F		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 1: ISR Transport and Processing						
B Kits						
Recurring						
ISR Transport and Processing:EQUIPMENT Group B (Active)	- / 204.516	- / 73.299	- / 34.840	- / 38.312	- / -	- / 38.312
Subtotal: Recurring	- / 204.516	- / 73.299	- / 34.840	- / 38.312	- / -	- / 38.312
Subtotal: ISR Transport and Processing	- / 204.516	- / 73.299	- / 34.840	- / 38.312	- / -	- / 38.312
Subtotal: Procurement, All Modification Items	- / 204.516	- / 73.299	- / 34.840	- / 38.312	- / -	- / 38.312
Installation						
Subtotal: Installation	- / -	- / -	- / -	- / -	- / -	- / -
Total						
Total Cost (Procurement + Support + Installation)	204.516	73.299	34.840	38.312	0.000	38.312

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Exhibit P-3a, Individual Modification: PB 2026 Air Force		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 04 / 6		P-1 Line Item Number / Title: 846080 / DCGS-AF	
Modification Number / Title: 1 / ISR Transport and Processing			
ID Code (A=Service Ready, B=Not Service Ready) : B		MDAP/MAIS Code:	
Modification Item 1 of 1: ISR Transport and Processing			
Manufacturer Information			
Manufacturer Name: Various		Manufacturer Location: Various	
Administrative Leadtime (in Months): 0		Production Leadtime (in Months): 0	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Org/Intermediate		Installation Quantity: 0	

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 04: Other Base Maintenance and Support Equip / BSA 6: Special Support Projects							P-1 Line Item Number / Title: 846510 / Special Update Program					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	1,042.833	1,503.290	1,178.397	-	1,178.397	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	1,042.833	1,503.290	1,178.397	-	1,178.397	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	1,042.833	1,503.290	1,178.397	-	1,178.397	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Description: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.												
Justification: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 05: Spares and Repair Parts / BSA 1: Spares And Repair Parts							P-1 Line Item Number / Title: 861350 / Spares and Repair Parts (Cyber)					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	1.032	1.056	1.075	-	1.075	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.000	1.032	1.056	1.075	-	1.075	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	1.032	1.056	1.075	-	1.075	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Description:												
This program supports Cyberspace Activities Initial Spares consist of reparable components, assemblies, subassemblies, and consumable items required as initial stock (including readiness spares package requirements) in support of newly fielded vehicles, communications electronics and telecommunications equipment, and other base maintenance and support equipment items. Requirements are determined by applying established factors against the acquisition cost of the end items. The factors are based on historical data of similar equipment, employment/deployment concepts, production schedules, and other related information. Funding for this exhibit contained in PE 0303140F.												
Justification:												
Information Systems Security Program (ISSP): FY 2026 funding is required to support Air and Ground (A&G) and Key Management Enterprise (KME) which supplies crypto devices to all Services/Agencies to meet NSA cybersecurity mandates for warfighter air and ground networks.												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 05: Spares and Repair Parts / BSA 1: Spares And Repair Parts							P-1 Line Item Number / Title: 861900 / Spares And Repair Parts					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A					Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	10.314	7.637	20.330	-	20.330	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	10.314	7.637	20.330	-	20.330	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	10.314	7.637	20.330	-	20.330	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
Initial Spares consist of reparable components, assemblies, subassemblies, and consumable items required as initial stock (including readiness spares package requirements) in support of newly fielded vehicles, communications electronics and telecommunications equipment, and other base maintenance and support equipment items. Requirements are determined by applying established factors against the acquisition cost of the end items. The factors are based on historical data of similar equipment, employment/deployment concepts, production schedules, and other related information.

The following Programs have funding in this line:
Air Traffic Control and Landing Systems (ATCALs)
Combat Training Range Equipment
Deployable C3
Expeditionary Airfield Basing Assets
Information Systems Security Program (ISSP)
National Airspace System (NAS)
Wide Area Surveillance (WAS)

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Exhibit P-40, Budget Line Item Justification: PB 2026 Air Force								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 3080F: Other Procurement, Air Force / BA 05: Spares and Repair Parts / BSA 1: Spares And Repair Parts						P-1 Line Item Number / Title: 861900 / Spares And Repair Parts					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A											
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-18	Spares and Repair Parts				- / -	- / 10.314	- / 7.637	- / 20.330	- / 0.000	- / 20.330	
P-40	Total Gross/Weapon System Cost				- / 0.000	- / 10.314	- / 7.637	- / 20.330	- / -	- / 20.330	
Title represents the P-18 Title for Spares.											
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.											

Justification:
Fixed Base Instrument Landing System (FB-ILS) is a new start.

ATCALs: FY 2026 funding (1.758 million) provides initial spares for the Man-Portable Tactical Air Navigation (TACAN) system (0.623 million), Air Traffic Navigation, Integration and Coordination System (ATNAVICS) (0.454 million), Fixed Base Navigational Aid Family of Systems (0.370 million), and FB-ILS (0.311 million). These systems replace legacy equipment that are beyond end of life and critical to aircraft safe aircraft landing during adverse weather conditions. Spares include but are not limited to single point failure components needed to insure sustained system operations in deployed environment.

Combat Training Range Equipment: FY26 funds (12.955M) spare parts and equipment to support fielding of Joint Threat Emitters, Advanced Radar Threat Systems family of systems, and Modernization. Spares include, but not limited to replacement components, equipment, and parts.

NAS: FY 2026 funding (0.748 million) provides initial spares for replacement Air Traffic Control (ATC) Voice Recorders (0.389 million) and Voice Switches (0.359 million). The new recorders replace end of life recorders which are no longer being supported by the original equipment manufacturer and the Voice Switch is beyond end-of-life. The ATC Voice Switch is essential for voice communications between air traffic controls and pilots and flight safety during take-off and landing. ATC Voice recorders are required to document pilot/controller communications in event of emergencies/accidents.

Deployable C3: FY26 funding (2.398M) is required to support initial spares for the Agile Communications Package (ACP). These mission essential spare parts are unique and critical items required to be available for each individual fielding location and are procured utilizing this funding.

Expeditionary Airfield Basing Assets: FY26 Baseline (2.525M) funds mission readiness support kits for War Reserve Material (WRM) Unit Type Codes (UTC). These support kits include necessary components to ensure proper operation of equipment within UTC packages, which include but are not limited to, Power Production, Feeding, Water Production, Billeting, Maintenance Facilities, and HVAC. Also, mission essential spare parts are procured utilizing this funding.

Expeditionary Airfield Basing Assets:
- Fiscal Year (FY) 2025 European Deterrence Initiative (EDI) funding accounted for in the Base budget total 1,066 and supports Expeditionary Airfield Basing Assets. Zero OOC funds included in base FY26 budget.

- FY24 European Defense Initiative (EDI) OCO funds (.994M) mission readiness support kits for War Reserve Material (WRM) Unit Type Codes (UTC). These support kits include necessary components to ensure proper operation of equipment within UTC package. These UTC kits packages, but are not limited to, Power Production, Feeding, Water Production, Billeting, Maintenance Facilities, and HVAC. Also, mission essential spare parts are procured utilizing this funding.

Wide Area Surveillance (WAS): FY26 funding (0.000M) is no longer required for initial spares to support WAS Stateside Affordable Radar System (STARS) sites and Scorpion sites as the program has fulfilled its initial sparing posture.icsigation (i

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2026 Air Force					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 3080F / 05 / 1		P-1 Line Item Number / Title: 861900 / Spares And Repair Parts			Title: Spares and Repair Parts	
End Item Line Item Number / Name [MDAP/MAIS]	Prior Years (\$ M)	FY 2024 (\$ M)	FY 2025 (\$ M)	FY 2026 Base (\$ M)	FY 2026 OOC (\$ M)	FY 2026 Total (\$ M)
Initial						
BA 05 - Spares and Repair Parts						
861900 / Air Traffic Control, Approach, and Landing System (ATCALs)	-	0.727	0.619	1.758	0.000	1.758
861900 / Combat Training Range Equipment	-	0.744	0.761	12.916	0.000	12.916
861900 / Deployable C3 Systems	-	2.293	2.342	2.391	0.000	2.391
861900 / Expeditionary Airfield Basing Assets	-	3.408	3.535	2.517	0.000	2.517
861900 / NATIONAL AIR SPACE SYSTEM (NAS) PLAN	-	-	0.380	0.748	0.000	0.748
861900 / Wide Area Surveillance Spares	-	3.142	-	0.000	0.000	0.000
Subtotal: Initial	-	10.314	7.637	20.330	0.000	20.330
Total Cost (Initial + Replenishment)	-	10.314	7.637	20.330	0.000	20.330

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